

Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	09	2019		31	08	2020

Section A

Reference and administration details

Charity name	Evesham Methodist Church
Other names charity is known by	
Registered charity number (if any)	1135486
Charity's principal address	Bridge Street
	Evesham
Postcode	WR11 4SF

Names of the charity trustees who manage the charity at the 23rd February 2021. Names with "dates acted" shown for the period of the report have since resigned from Church Council and hence are no longer trustees. Members elected at the 2020 General Church Meeting are shown with an asterisk*

	Trustee name	Office	Dates acted	Name of body entitled to appoint trustee
1	MR STUART ALLERTON			Church Council
2	MISS CRISTINE BAILEY	Pastoral Committee Secretary		Church Council
3	MRS LINDA BARRITT	Church Steward	01/09/19 to 31/08/20	General Church Meeting
4	MR STEPHEN BARRITT	Church Steward		General Church Meeting
5	REV. HELEN CAINE	Superintendent Minister		Circuit
6	MR ANDREW CAPEL	Society Treasurer		Church Council
7	MRS DIANE CAPEL	Rep. to C. Council		General Church Meeting
8	MRS RACHEL CARE*	Church Steward		General Church Meeting
9	MR JEREMY CURTIS	Circuit Steward		Circuit
10	MRS JOYCE DAVEY	Rep. to C. Council		General Church Meeting
11	MISS MARGARET FULLER			Church Council
12	MR PAUL GEAREY			Church Council
13	MRS PAULINE GEAREY			Church Council
14	REV. DAVID HASLAM			Church Council
15	MRS SHEILA HIMSWORTH	.		Church Council
16	DR DAVID JONES			Church Council
17	MR ERIC JONES			Church Council
18	MRS VIV JONES	Rep. to C. Council		General Church Meeting

19	MRS ROS KANE	S. Church Steward		General Church Meeting
20	MRS MARY LEEDHAM	Rep. to C. Council	01/09/19 to 31/08/20	General Church Meeting
21	MR ROBERT LEWIN - JONES	Circuit Steward	01/09/19 to 31/08/20	Circuit
22	REV BRENDA MORTON			Church Council
23	MRS HELEN PIPER	Rep. to C. Council	01/09/19 to 31/08/20	General Church Meeting
24	MRS BRENDA POWNEY	Rep. to C. Council		General Church Meeting
25	MR JOHN POWNEY	Rep. to C. Council		General Church Meeting
26	MRS JEAN PRITCHARD			Church Council
27	MRS LINDA RICHARDSON	Property Treasurer		Church Council
28	REV DR ISRAEL SELVANAYAGAM	Minister		Circuit
29	MR JOHN TEARE			Church Council
30	MRS MARGARET VOYIAGIS	Church Steward		General Church Meeting
31	MRS SHEILA WEARY	Church Council Sec.		Church Council
32	MRS ANNE YELLAND*	Church Steward		General Church Meeting

Names of the trustees for the charity, if any, (custodian trustees)

Name	Dates acted if not for whole year
The Trustees for Methodist Church Purposes	-

Names and addresses of advisers

Type of adviser	Name	Address
Independent Examiner	Mr. Simon Willmott FCCA	Evesham, Worcestershire

Name of chief executive or names of senior staff members

Rev Dr Israel Selvanayagam - Minister

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Act of Parliament
How the charity is constituted	Trust
Trustee selection methods	Appointed by Church Council / General Church Meeting/Circuit

Additional governance issues

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Induction / Training

Range of guidance produced by Methodist Conference
Leaflet "The Role of a Trustee" given to each trustee.

Structure

Part of Birmingham District.
Accountable to the Methodist Conference.

Risks

Discussed by Church Council.
Take professional advice as required.
Regular review process
Safeguarding Policy

Summary of the objects of the charity set out in its governing document

1. The Christian faith in accordance with the doctrinal standards and the discipline of the Methodist Church.
2. Any charitable purpose for the time being of any connexional, district, circuit, local or other organisation of the Methodist Church.
3. Any charitable purpose for the time being of any society or institution being a society or institution subsidiary or ancillary to the Methodist church.
4. Any purpose for the time being of any charity being a charity subsidiary or ancillary to the Methodist church.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. The provision of regular public acts of worship open to members of the Church and non-members alike.
2. The provision of a sacred space (a building) for prayer and contemplation.
3. The teaching of Christianity through sermons, courses and small Groups.
4. Pastoral work, including visiting the sick and the bereaved.

Additional details of objectives and activities

- policy on grantmaking;
- policy programme related to investment;
- contribution made by volunteers.

Local Churches are not defined as external grant making bodies.

Our funds invested with the Trustees for Methodist Church Purposes are allocated to the Church roof refurbishment, Welcome Area refurbishment and development of members mission skills.

The main part of our church activities are undertaken by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The activities of the charity have been severely restricted by the Covid Pandemic. Regular services and meeting have been performed on "Zoom" through out the year.

Section E

Financial review

Brief statement of the charity's policy on reserves

Maintain reserves equal to 6 months of general expenditure.
Organise regular fund raising events.
Model trust bequest to fund Church roof refurbishment, Welcome Area refurbishment and development of members mission skills.

Management team meets three times a year and reports to the Church Council.

Details of any funds materially in deficit

None

Further financial review details

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Sources of Funds:

Weekly offerings, tax recoveries, donations, fund raising events, grants from local and Methodist sources.

Expenditure on Objectives:

Family and children activities - **£598.22**

Charitable giving - **£8,320.24**

Investment Policy:

We have no long term investments.

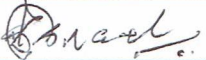
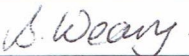
Section F**Other optional information**

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Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rev. Dr. I. Selvanayagam	Mrs. S. Weary
Position (eg Secretary, Chair, etc)	Chair	Church Council Secretary
Date	23rd February 2021	

THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

EVESHAM	Church
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FOR THE YEAR ENDED
31 August 2020

Stratford and Evesham	Circuit no	5/16
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Registered Charity - Charity Registration number

1135486

If not a registered charity **Her Majesty's Revenue and
Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 of No.242)

Minister:

Rev. Dr. Israel Selvanayagam

Church Stewards:

Mrs. Ros Kane (Senior Steward)
Mrs. Margaret Voyiagis
Mrs. Linda Barritt Mrs. Anne Yelland
Mrs. Rachel Care
Stephen Barritt

Treasurer:

Andrew Capel

SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
a1	RECEIPTS	Note	£	£	£
a2	Offerings and Tax recovered		61,235	2,346	63,580
a3	Bank and CFB interest and Investment income		673	123	796
a4	Lettings		4,410		4,410
a5	Other receipts		7,190		7,190
a6	TOTAL RECEIPTS		73,508	2,468	75,977 (a7)

SECTION B		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
b1	PAYMENTS				
b2	Circuit Assessment or Share		56,200		56,200
b3	Donations		841		841
b4	Repairs and Maintenance		4,545	962	5,507
b5	Utilities (Insurances, water charges, heating, lighting)		5,990		5,990
b6					
b7	Other payments		5,519	4,265	9,784
b8	TOTAL PAYMENTS		73,095	5,228	78,323 (b9)

SECTION C		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	(a6-b8)	413	(2,759)	(2,346)
c2	Total funds brought forward from last year		105,172	19,164	124,336 (c6)
c3	Sub total	(c1+c2)	105,585	16,404	121,990
c4	Transfers and adjustments		(351)		(351) (c7)
c5	TOTAL FUNDS AT END OF YEAR	(c3+c4)	105,234	16,404	121,638 (c8)

SECTION D		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS					
d	(these amounts are not to be included in total receipts/payments figures above)				
d1	Balance brought forward from last year			3,657	3,775
d2	Offerings/Gifts - received for external organisations			5,523	10,550
d3	Offerings/Gifts - passed to external organisations (incl. £2,015 don. from int orgs.)			7,995	10,668
d4	BALANCE STILL TO BE PAID (Disaster Fund)	(d1+d2-d3)		1,185	3,657

SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL**SECTION E**

Please follow the Guidance Notes to complete this page

Summary of the Church accounts for the year ended 31 August 2020 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1 Toddlers	992	700	292		398	689
e2						
e3 Kitchen Fund & Oasis	1,660	1,730	(70)		92	23
e4 Womens Fellowship	59	130	(71)		145	74
e5 Thursday Group	336	60	276		9	285
e6 Choir & Banner Group		40	(40)		57	17
e7 Guild	138	214	(76)		76	
Sub total of Internal Organisations funds	3,185	2,873	311		777 (e11)	1,088
e9 Church accounts (totals brought forward from page 2 - totals column)	75,977 (a7)	78,323 (b9)	(2,346)	(351) (c7)	124,336 (c6)	121,638
e10 TOTAL CASH FUNDS HELD BY CHURCH	79,161	81,196	(2,036)	(351)	125,113 (x)	122,726
Continue on a separate sheet if necessary and bring the totals forward		TOTAL RECEIPTS	TOTAL PAYMENTS			

SECTION F**STATEMENT OF ASSETS AND LIABILITIES****CHURCH - CASH FUNDS HELD at 31 August 2020**

	OPENING BALANCES	CLOSING BALANCES
f1 Cash in hand		
f2 Bank Current Account	8952	5407
f3 Bank Deposit Account	549	2354
f4 Central Finance Board	58671	58065
f5 Trustees for Methodist Church Purposes	56165	55813
f6 Other funds		
f7 SUB TOTAL - Church accounts	124336 (c6)	121638
f8 Total funds held by Internal Organisations (the closing balance total from above) (e12)	777 (e11)	1088
f9 TOTAL CASH FUNDS HELD BY CHURCH	125113 (x)	122726

SECTION G**OTHER ASSETS and LIABILITIES**

	At 1 September 2019	At 31 August 2020
g1 Investments (include Endowments)		
g2 Land & Buildings (see notes re Insurance value)	3224012	3423538
g3 Other Assets	-	
g4 Loan(s) - show amount outstanding at year end		
g5 Other Liabilities		

f4 Include only Funds held at the Central Finance Board

f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

DECLARATIONS

Treasurer

I confirm that I have prepared the accounts from the records of the Church and that they include all funds under the control of the Church Council

Signature of Treasurer

a. Capel

Date

01/10/2020

Name

Andrew Capel

Address

7A, Old Post Office Lane,
Evesham, Worc. WR117XF

Presentation to the *Church Council for approval.

I confirm that the Accounts have been presented to the Church Council on
and were approved.

05/11/2020

Signature of the Chair of the meeting

Name of the Chair of the meeting

Rev. Dr. Israel Selvanayagam

Date

05/11/2020

Independent Examiner's Report to the Trustees of the

Evesham Methodist Church

This Report is on the Church Accounts for the year ended 31st August

2020

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under Section 145 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under Section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention (other than that disclosed below*):

- (1) which gives me reasonable cause to believe that in any material respect the
- to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met;
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply appropriate*

(3) I have/have not* obtained independent verification of all investments with the Trustees for Methodist Church Purposes.

**Please circle as appropriate*

Name

SIMON WILLMOTT

Signature



Relevant Professional qualification or body

FCCA

Address

TREDINNOCK,
TWYFORD BANK,
EVESHAM, WR11 4TP

Date

17.10.20