

## Trustees Annual Report for 2022

THE PRINCIPAL PURPOSE OF THE CHURCH IS THE ADVANCEMENT OF THE CHRISTIAN FAITH THROUGH WORSHIP, PRAYER, BIBLE STUDY, PREACHING AND TEACHING; BAPTISM; COMMUNION OF THE LORD'S SUPPER; EVANGELISM AND MISSION; NURTURE OF CHRISTIAN DISCIPLES; EDUCATION AND TRAINING; GIVING AND ENCOURAGING PASTORAL CARE; SUPPORTING CHARITABLE SOCIAL ACTION; SUPPORTING OTHER CHRISTIANS.

The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

In order to fulfil our purpose our mission is:

To speak boldly – We have a responsibility to share the good news of Jesus with the community around us.

To worship wholeheartedly – We were created and re-created to worship God and to praise Him in all circumstances.

To grow spiritually – Being a Christian means we don't stand still but go on a journey during which we learn and grow.

To care sacrificially – In a world full of difficulties we need to look to the needs of the community around us through the love of Jesus.

To pray persistently – We believe in the God who cares for His world and who responds to our prayers.

The trustees, in making decisions about the activities and in the running of the church, have had due regard to the commission's public benefit guidance. The aims of the church are met through a wide variety of activities for the public benefit, a summary of which is shown below. Activities are open to members of the public, with particular reference to those in

the local community and, although they flow from the faith and beliefs of the membership, are open to people of all faiths or none. The church is totally dependent on the work and contributions made by a large number of volunteers, without whom we could not function; however, much of its work is undertaken by the paid staff.

The church puts considerable resources into paying its staff. The other major expense the church faces is its utility bill and the maintenance of its buildings. Some of this maintenance is done in-house by suitable volunteers but we do need to employ experts for some of the work.

Finances have improved in 2022 as we have recovered from drop in income due to the Covid pandemic and the subsequent lockdown.

### Summary of the Various Areas of Church Life

**WORSHIP, PRAYER AND STUDY:** As a church, worship is obviously a central aspect of our activities. We meet for worship regularly on Sundays from 10.30am. In 2022 we improved our online presence live streaming our Sunday morning services this has been well received and we have an average of about 70 people watching from all over the world.

The Pastoral Team has done its best to support members of our church and the church community.

It is the responsibility of every church member to care for and look out for others in the congregation, and we are grateful for the help of the many church members who take this responsibility seriously.

We look at the membership list annually and try to contact those who have not attended recently, urgent prayer requests are sent (with permission) by email or by phone to church members.

Through 2022 our befriending scheme, has supported those struggling with loneliness in the local community. We have also held a monthly Sunday afternoon tea for older people.

**MISSION & EVANGELISM:** The church seeks to engage with the local community and the wider world both financially and practically by, for example, giving regularly to a range of charities and supporting church members' involvement in charity work. We also continued to support a small number of missionaries who are stationed in difficult and often dangerous places overseas. We sent a donation to a community help centre in Tisovec, Slovakia for Christmas gifts for children

**JUBILATTE COFFEE SHOP:** has fully reopened and continues to be a meeting place for community groups and individuals. Who value the peace and beauty of the church sanctuary.

**MUSTARD SEED BOOKSHOP:** The bookshop that operates in Jubilate Coffee shop has also reopened and has seen an increase in trade over the year.

**NEW LIFE NURSERY SCHOOL:** The Nursery school continues to offer high quality education to children aged 2 to 4 years of age. We are fortunate to have well qualified and motivated staff. The school has grown in numbers over 2022 as we recover from Covid

**FOODBANK:** The Foodbank continues to be open on Wednesdays with local agencies referring people in need to us. We have seen an increase in the number of people seeking food parcels through the year. We have been grateful for the support of the church, local supermarkets, and government agencies over the year.

**HEALING ON THE STREETS:** This ministry did not reopen after the Covid pandemic.

**HIGH STREET CHAPLAINCY:** We continue to offer a chaplaincy service to the High Street traders.

**YOUTH WORK:** All of our groups are open again and many have seen an increase in numbers. We have started a stay and play group twice a week this has been well received by the local community and is full for most sessions.

LETTINGS: The church has an extensive property, parts of which are available for hire by community groups.

The church also owns three houses which are let and thereby provide a regular and significant source of income.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
New Life Baptist Church (Kings Heath)

No (if any)  
1135380

CC16a

## Receipts and payments accounts

For the period from	Period start date	To	Period end date
	1/1/2022		12/31/2022

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Offerory	70,416	-	-	70,416	57,249
Jubilatte	45,977	-	-	45,977	30,877
Lettings	46,589	-	-	46,589	35,874
Gift Aid	13,715	-	-	13,715	17,240
Nursery	58,571	-	-	58,571	54,229
Other	2,603	-	-	2,603	8,258
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>237,870</b>	<b>-</b>	<b>-</b>	<b>237,870</b>	<b>203,726</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>237,870</b>	<b>-</b>	<b>-</b>	<b>237,870</b>	<b>203,726</b>
<b>A3 Payments</b>					
Insurance	9,186	-	-	9,186	8,465
Jubilatte	46,140	-	-	46,140	30,373
Ministry	212	-	-	212	6,237
Nursery	60,649	-	-	60,649	77,213
Printing, postage & stationary	31	-	-	31	739
Property Expenses	6,454	-	-	6,454	11,509
Utilities	11,714	-	-	11,714	11,432
Wages	80,830	-	-	80,830	70,304
Other	21,405	-	-	21,405	7,644
<b>Sub total</b>	<b>236,622</b>	<b>-</b>	<b>-</b>	<b>236,622</b>	<b>223,917</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>236,622</b>	<b>-</b>	<b>-</b>	<b>236,622</b>	<b>223,917</b>
<b>Net of receipts/(payments)</b>	<b>1,248</b>	<b>-</b>	<b>-</b>	<b>1,248</b>	<b>- 20,191</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>69,923</b>	<b>-</b>	<b>-</b>	<b>69,923</b>	<b>90,114</b>
<b>Cash funds this year end</b>	<b>71,171</b>	<b>-</b>	<b>-</b>	<b>71,171</b>	<b>69,923</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	HSBC	49,095	-	-
	Other	22,076	-	-
			-	-
	<b>Total cash funds</b>	<b>71,171</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>	283 School Road, Kings Heath		-	280,000
	42 Pineapple Road		-	200,000
	121 Hazelhurst Road		-	420,000
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Church Building (80 High Street)		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	Outstanding Loans (to church members)		21,000	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		David Barber	10/8/2023	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees

New Life Baptist Church

On accounts for the year  
ended

31<sup>st</sup> December 2022

Charity no  
(if any)

1135380

Set out on pages

1 - 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2022**

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

26<sup>th</sup> July 2023

Name:

Mr Michael Newbold

Relevant professional  
qualification(s) or body  
(if any):

None

Address:

Flat 5 Homepeal House, 231 Alcester Road South,  
Kings Heath, Birmingham B14 6DT