

St Christopher's Church, Hanwell
PCC Annual Report and Accounts
! January 2020 to 31 December 2020

APCM - April 2021

Vicar's Report -

Some of what we've been up to since October last year:

Charlie & Chris continue to be supportive and helpful wardens, and they are willing to continue being so. Hooray!

After a somewhat subdued Christmas in locked-down London, we had some socially distanced services, including a lolly-stick nativity and carol humming. In early January, all places of worship, including our church were asked to close again voluntarily, by both the local council and the mayor of London, due to the rise in the number of covid-19 cases in London. Emails were sent each week with the bible readings and a reflection, hand delivered to those without emails. We didn't reopen until Easter Sunday, when cases of covid had dropped substantially, though we continue with the safeguards in place – masks, social distancing, hand sanitiser, garden entrance etc.

Of significance since the last APCM, which was only in October, is that earth and us have recently lost Frances Warlow, and our loss is heaven's gain. We will collectively celebrate her 93 years of life on 5th May 2021 at 10am.

We continue to meet together on Sunday mornings, with all other activities still suspended, including our after service cuppa and chat, which we miss hugely. We look forward in hope to when we might resume all these things and fellowship together again. God is good!

Our church mission statement: "To welcome, love and serve all people." May God bless us and use us as a blessing as we bring this to life! <><

Revd. Suzanne Vernon-Yorke

Church Wardens Report 2021

What a year it has been. Many changes to our life to keep us all safe during this Covid 19 pandemic. It is good we are slowly getting our life back to normal.

We had to stop our services again voluntarily in January as the second surge of the Corona Virus started. The PCC voted to temporarily stop the services as requested by the Mayor of London to help keep our congregation safe.

When we were able to attend church, the services felt very different due to the social distancing measures. However, St. Christopher's is a very flexible space, so the church services were able to go ahead when national restrictions allowed. At such times it was so good to be able to get together and see each other, Suzanne taking great care to keep everyone as safe as possible during the services.

Our Christmas services were very interesting when we had our Carol "humming" service which was all we could do under our masks, since singing is currently not allowed.

During the first Lockdown it was charming that Suzanne and Tom delivered the "Sunday Service Envelopes" _to all at St Christopher's for whom contact details were known. These contained reflections, readings, things to think about, things to ponder and many other blessings!

Suzanne also enclosed word searches, posters for colouring and lots of treats, some we could eat! As time went on sometimes extra gifts, letters and treats were passed between people

too! All this helped us feel loved, connected and supported through what was a very unusual time.

During the second Lockdown the PCC shared the joy of contacting members of the congregation endeavouring to call named people regular to help people feel connected. This was done in a number of different media ways. Suzanne still delivered our bible readings and sermons virtually via email which was very reassuring to make us feel closer to God. Those without email Suzanne and Tom delivered by hand.

There are no particular issues concerning the fabric of the church this year. The only visible change is the introduction of parking regulation by the YMCA, which means those using the car park at any time must all make sure licence plate numbers are registered with the YMCA reception (using the screen) within a few minutes of arrival.

We Church Wardens would like to say thank you to everyone for your support and understanding in the way our church is running at present.

Your patience has really helped us both in ways you don't understand.

You are all wonderful.

Thank you

Chris and Charlie

April 2021

Electoral Roll: 36

Deanery Synod:

It has been a quiet year for the Deanery Synod during the pandemic, with meetings cancelled at the beginning of the year and others disappointingly not communicated to all members, including myself.

However, we had our first meeting of the triennial in March via Zoom, with the Annual mtg and Electing of Officers; so good to see some wonderful people again.

I'm looking forward to the Archdeacon's Visitation in June and then the Annual Mission Fund Presentations, normally the highlight of the year for me.

Mark Howlett

Deanery Synod Rep.

St Christopher's Church, Hanwell

End of Year Financial Statements

Year ending 31 December 2020.

• Introduction

The outbreak of the Coronavirus pandemic in March 2020 stopped church services from being held and most of the other normal activities. This has reduced the level of financial transactions that have taken place. The notes at the end of this report provide more information.

Receipts and Payments Account

		Total funds	Prior year funds
Building - Building Fund (Restricted)			
Brought forward balance		59,516	59,516
Carried forward balance		59,516	59,516
Redev - Redevelopment Fund (Designated)			
Brought forward balance		1,045	22,996
Transfers to/(from)		—	(21,951)
Carried forward balance		1,045	1,045
General - General fund (Unrestricted)			
Income and endowments			
Donations and legacies			
0101 - Gift Aid - Bank		3,264	4,264
0110 - Gift Aid - Envelopes		640	1,098
0201 - Other planned giving		2,380	3,940
0301 - Loose plate collections		824	1,856
0601 - Tax recoverable on Gift Aid		1,794	2,116
0901 - Other funds generated		—	380
<i>Total Donations and legacies</i>		<i>8,903</i>	<i>13,655</i>
Income from charitable activities			
1101 - Fees for weddings and funerals		149	154
<i>Total Income from charitable activities</i>		<i>149</i>	<i>154</i>
Other trading activities			
1240 - Church hall lettings - fund raising		28,470	31,840
<i>Total Other trading activities</i>		<i>28,470</i>	<i>31,840</i>
Investments			
1020 - Bank and building society interest		406	1,873
1030 - Rent from lands or buildings		21,000	8,750
<i>Total Investments</i>		<i>21,406</i>	<i>10,623</i>
Expenditure			
Raising funds			
1730 - Costs of fetes & other events		—	172
1740 - Investment Management Costs		5,110	2,154
1741 - Investment (House) Maintenance Costs		723	—
<i>Total Raising funds</i>		<i>5,833</i>	<i>2,327</i>
Expenditure on charitable activities			
1801 - Giving to missionary societies		45	273
1850 - Home mission		3,000	281
1870 - Secular charities		—	224

1910 - Ministry parish share etc	36,000	34,608
2101 - Working expenses of incumbent	229	574
2120 - Council tax	—	323
2145 - Parsonage - water	359	350
2150 - Vicar's telephone	125	350
2201 - Parish training and mission	—	200
2301 - Church running - insurance	1,292	1,360
2310 - Church office - telephone	575	674
2330 - Church maintenance	206	4,593
2331 - Cleaning	1,112	1,873
2340 - Upkeep of services	531	3,777
2350 - Upkeep of churchyard	—	2,611
2360 - Administration	—	760
2401 - Church running - electric	—	983
2410 - Church running - gas	666	1,728
2420 - Church running - water	262	463
2701 - Church major repairs - structure	—	1,980
2910 - New building house for curate	—	11,324
<i>Total Expenditure on charitable activities</i>	<i>44,406</i>	<i>69,317</i>
Excess of Income and endowments over Expenditure	8,688	(15,371)
Brought forward balance	675,192	668,612
Transfers to/(from)	—	21,951
Carried forward balance	683,881	675,192

ZReval - Revaluation reserves (Restricted)

Brought forward balance	12	12
Carried forward balance	12	12

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
6430	Sample fixed asset	—	—
6431	House Purchased 2019	580,000	580,000
	Total Fixed assets	580,000	580,000
Current assets			
6501	Bank current account	33,696	35,427
6502	Redevelopment A/c	1,045	1,045
6505	Bank deposit account	129,137	118,731
6590	Cash in hand	712	562
	Total Current assets	164,591	155,766
Liabilities			
6699	Agency collections	136	—
Z04	Accounts Payable	—	—
	Total Liabilities	136	—
	Net Asset surplus(deficit)	744,455	735,766
Reserves			
	Excess / (deficit) to date	8,688	(15,371)
Z01	Starting balances	735,766	751,138
Z03	Gains/(losses) on reval of fixed assets	—	—
	Total Reserves	744,455	735,766

Represented by funds

Unrestricted	683,881	675,192
Designated	1,045	1,045
Restricted	59,529	59,529
Endowment	—	—
Total	744,455	735,766

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Tangible assets						
House Purchased 2019 -	580,000	—	—	—	580,000	580,000
Totals	580,000	—	—	—	580,000	580,000
Current assets - Cash at bank and in hand						
Bank current account -	56,141	(21,951)	(494)	—	33,696	35,427
Redevelopment A/c -	(24,477)	22,996	2,527	—	1,045	1,045
Bank deposit account -	71,305	—	57,832	—	129,137	118,731
Cash in hand -	912	—	(200)	—	712	562
Totals	103,881	1,045	59,665	—	164,591	155,766
Liabilities - Agency accounts						
Agency collections -	—	—	136	—	136	—
Totals	—	—	136	—	136	—
Grand total	683,881	1,045	59,529	—	744,455	735,766

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
Building - Building Fund						
Restricted	59,516	—	—	—	—	59,516
Sub-total for Building	59,516	—	—	—	—	59,516
Redev - Redevelopment Fund						
Designated	1,045	—	—	—	—	1,045
Sub-total for Redev	1,045	—	—	—	—	1,045
General - General fund						
Unrestricted	675,192	58,928	50,239	—	—	683,881
Sub-total for General	675,192	58,928	50,239	—	—	683,881
ZReval - Revaluation reserves						
Restricted	12	—	—	—	—	12
Sub-total for ZReval	12	—	—	—	—	12
Grand total	735,766	58,928	50,239	—	—	744,455

Analysis of receipts and payments

	Unrestricted	Designated	Total
	Endowment	This year	Restricted
		Last year	

INCOME AND ENDOWMENTS**Donations and legacies**

0101 - Gift Aid - Bank	3,264	—	—	—	3,264	4,264
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0110 - Gift Aid - Envelopes	640	—	—	—	640	1,098
0201 - Other planned giving	2,380	—	—	—	2,380	3,940
0301 - Loose plate collections	824	—	—	—	824	1,856
0601 - Tax recoverable on Gift Aid	1,794	—	—	—	1,794	2,116
0901 - Other funds generated	—	—	—	—	—	380
Total	8,903	—	—	—	8,903	13,655

Income from charitable activities

1101 - Fees for weddings and funerals	149	—	—	—	149	154
Total	149	—	—	—	149	154

Other trading activities

1240 - Church hall lettings - fund raising	28,470	—	—	—	28,470	31,840
Total	28,470	—	—	—	28,470	31,840

Investments

1020 - Bank and building society interest	406	—	—	—	406	1,873
1030 - Rent from lands or buildings	21,000	—	—	—	21,000	8,750
Total	21,406	—	—	—	21,406	10,623
INCOME TOTAL	58,928	—	—	—	58,928	56,273

EXPENDITURE

Raising funds

1730 - Costs of fetes & other events	—	—	—	—	—	172
1740 - Investment Management Costs	5,110	—	—	—	5,110	2,154
1741 - Investment (House) Maintenance Costs	723	—	—	—	723	—
Total	5,833	—	—	—	5,833	2,327

Expenditure on charitable activities

1801 - Giving to missionary societies	45	—	—	—	45	273
1850 - Home mission	3,000	—	—	—	3,000	281
1870 - Secular charities	—	—	—	—	—	224
1910 - Ministry parish share etc	36,000	—	—	—	36,000	34,608
2101 - Working expenses of incumbent	229	—	—	—	229	574
2120 - Council tax	—	—	—	—	—	323
2145 - Parsonage - water	359	—	—	—	359	350
2150 - Vicar's telephone	125	—	—	—	125	350
2201 - Parish training and mission	—	—	—	—	—	200
2301 - Church running - insurance	1,292	—	—	—	1,292	1,360
2310 - Church office - telephone	575	—	—	—	575	674
2330 - Church maintenance	206	—	—	—	206	4,593
2331 - Cleaning	1,112	—	—	—	1,112	1,873

2340 - Upkeep of services	531	—	—	—	531	3,777
2350 - Upkeep of churchyard	—	—	—	—	—	2,611
2360 - Administration	—	—	—	—	—	760
2401 - Church running - electric	—	—	—	—	—	983
2410 - Church running - gas	666	—	—	—	666	1,728
2420 - Church running - water	262	—	—	—	262	463
2701 - Church major repairs - structure	—	—	—	—	—	1,980
2910 - New building house for curate	—	—	—	—	—	11,324
Total	44,406	—	—	—	44,406	69,317
EXPENDITURE TOTAL	50,239	—	—	—	50,239	71,644
GRAND TOTAL	8,688	—	—	—	8,688	(15,371)

• Conclusion

1. This year has been impacted greatly by the Covid19 virus and the measures ordered by the government. Church services were suspended during the summer and again at the end of the year. This is reflected in the level of expenditure and income.
2. Donations were 36% lower in 2020, from £11,158 in 2019 to £7,108 in 2020.
3. Hall hire receipts benefited from the nursery revenue but fell by 10.5% to £3,370.
4. Despite the transfer of funds from the current account into our savings account the bank paid us only £406 because interest rates were low. In 2019 it was £1,873.
5. The investment made in 2019 to buy a house to let proved worthwhile. After expenses and agency fees there was a year 2020 net income of £15,167.
6. Little church maintenance was necessary this year, so expenditure was only £206.
7. The supply of gas was reviewed, and a change of supplier took place in November 2020. A refund of £845.09p was received. Unfortunately, the new supplier did not produce their first invoice until January 2021, so the annual figure does not reflect the true cost. The YMCA has still to invoice the church for the supply of electricity.
8. There is a £136 agency liability. This is money due to the London Diocese for a funeral that took place during 2020. This was paid in March 2021.
9. The PCC decided that, on behalf of the congregation, they would make donations to worthy causes. £3,000 was distributed: £1,000 to

a YMCA tenant towards housing costs, £1,000 to a poor church in Leeds, £500 to Sightsavers and £500 to Doctors without Borders.
10. The PCC wish to thank Ms Shelia Burt for once again examining the accounts.

David Thomas
Treasurer

This report dated: 24 March 2021.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

St Christopher's Church, Hanwell

**On accounts for the year
ended**

31st December 2020

**Charity no
(if any)**

1135371

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2019

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Sheila Burt

Date:

21/4/2021

Name:

Sheila Burt

**Relevant professional
qualification(s) or body
(if any):**

Address:

7 The Beeches

193 Boston Road, Hanwell

London W7 2JU