

SCAITCLIFFE COMMUNITY CENTRE

England & Wales · Charity number 1135343

Details

Status Registered

Legal form Charitable company

Company number [05237524](#)

Registered 2010-03-31

Register [View on the Charity Commission register](#)

Contact

Address Scaitcliffe Community Centre
Hannah Street
Accrington
BB5 0QX

Phone 01254386285

Email munsif.dad@live.co.uk

Website www.scaitcliffecc.co.uk

Activities

Objects: 1 TO ADVANCE THE EDUCATION, TO RELIEVE POVERTY, SICKNESS AND DISTRESS ARISING THEREFROM AND TO PROTECT THE GOOD HEALTH OF THE RESIDENTS OF THE SCAITCLIFFE AREA IN ACCRINGTON (HEREINAFTER REFERRED TO AS 'THE BENEFICIARIES') PRIMARILY BUT NOT EXCLUSIVELY BY THE HOLDING OF CLASSES, LECTURES, SEMINARS, COUNSELLING AND DROP IN SESSIONS. 2 TO ESTABLISH AND MANAGE A COMMUNITY CENTRE TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION FOR PEOPLE WHO HAVE NEED BY REASON OF THEIR YOUTH AGE, DISABILITY, SOCIAL OR ECONOMIC CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID BENEFICIARIES.

Activities: Hiring of office space and rooms booking. Managing of neighbourhood Management project. Providing advice and information and sign posting to relevant agencies. Luncheon club and social interaction for 50+. One stop for local community.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Prevention Or Relief Of Poverty, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** SCAITCLIFFE AREA IN ACCRINGTON
- Lancashire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£108,261	£78,802	-	-
2024-03-31	£58,465	£57,095	-	-
2023-03-31	£13,615	£54,047	-	-
2022-03-31	£29,429	£88,029	-	-
2021-03-31	£141,415	£52,883	-	-

Trustees

Name	Role	Appointed
MOHAMMED YASEEN	Chair	
MOHAMMAD AYUB		
MUNSIF DAD		2018-08-13
Mohammed Salah Uddin Khan		
Nazir Hussain		2023-10-17

SCAITCLIFFE COMMUNITY CENTRE

England & Wales - Charity number 1135343

Accounts

SCAITCLIFFE COMMUNITY CENTRE

(A COMPANY LIMITED BY GUARANTEE)

REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

CHARITY NUMBER 1135343

COMPANY NUMBER 05237524

SCAITCLIFFE COMMUNITY CENTRE
LEGAL AND ADMINISTRATIVE INFORMATION

Constitution

Scaitcliffe Community Centre is a company limited by guarantee and a registered charity governed by its memorandum and articles of association

Charity Number

1135343

Company Number

05237524

Directors, Trustees and Members

Mohammed Yaseen	<i>(Chairperson)</i>	<i>Trustee</i>	<i>Director</i>	
Mohammed Ayub	<i>(Treasurer)</i>	<i>Trustee</i>	<i>Director</i>	
Salahuddin Khan		<i>Trustee</i>	<i>Director</i>	
Munsif Dad	<i>(Secretary)</i>	<i>Trustee</i>	<i>Secretary</i>	
M. Munir				<i>Member</i>
Nazir Hussain	<i>(Vice Chairperson)</i>	<i>Trustee</i>	<i>Director</i>	<i>Member</i>
Azhar Zaman				<i>Member</i>
M Akbar				<i>Member</i>
A G Khan				<i>Member</i>

Company Secretary

Munsif Dad

Registered Office

Hannah Street
Accrington
Lancashire
BB5 0QX

Accountants

A.Y.A Accountants
82 Blackburn Road
Accrington
Lancashire
BB5 1LL

Bankers

Yorkshire Bank
Blackburn Road
Accrington
Lancashire
BB5 1JN

SCAITCLIFFE COMMUNITY CENTRE

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 MARCH 2025

The Trustees present their report, together with the financial statements, for the year ended 31 March 2025. The financial statements have been prepared in accordance with applicable accounting policies and comply with the Charity's Trust Deed and applicable law.

Legal Status

Scaitcliffe Community Centre is a company limited by guarantee. It is registered under the Charities Act, registration number 1135343.

Object of the Charity and Principal Activity

The object of the Charity and its principal activity is to advance the education, to relieve poverty, sickness and distress arising and to protect the good health of the residents of the Scaitcliffe area in Accrington ('The Beneficiaries'). Primarily but not exclusively by the holding of classes, lectures, seminars, counseling and drop in sessions. To establish and manage a community centre to provide facilities in the interests of social welfare for recreation and leisure time occupation. For people who have need by reason of their youth age, disability, social or economic circumstances with the object of improving the conditions of life for the mentioned beneficiaries.

Review of Activities

The Charity provides various facilities and services to help the beneficiaries i.e. through use of education, human resources, recreation etc. It raises funds by providing these services to improve the situation and lives of the beneficiaries in the Scaitcliffe area in Accrington..

Administration

The Charity is managed by a Management Committee, the members of whom are its Trustees.

Management Committee

The members of the Management Committee were as follows:

M Yaseen
M Ayub
S Khan
Munsif Dad
Ijaz Ahmed
Mohammad Munir
A G Khan
M Akbar
Azhar Zaman

No Trustee received any remuneration from the Charity during the year.

Staff

G Khan
M Abid

SCAITCLIFFE COMMUNITY CENTRE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

Taxation Status

The Charity is exempt from Corporation Tax by virtue of its status as a registered charity.

Policy on Reserves

The Charity aims to build up and maintain sufficient cash reserves in its General Fund to enable it to continue to pay its running costs for 6 months.

Responsibilities of the Trustees

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its income and expenditure for the financial year. In preparing those financial statements, the Trustees should follow best practice and:

- 1 select suitable accounting policies and then apply them consistently;
- 2 make judgements and estimates that are reasonable and prudent; and
- 3 prepare the financial statements on the going concern basis unless it is inappropriate to assume that the company will continue on that basis.

The accounts have been prepared in accordance with the special provisions within Part VII of the Companies Act 1985 relating to small entities.

This report was approved by the Management Committee and signed on its behalf by:

Signed



Mr M Yaseen

Date

01.10.2025

SCAITCLIFFE COMMUNITY CENTRE
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

		2025			2024		
		Restricted £	Unrestricted £	Total £	Restricted £	Unrestricted £	Total £
Incoming resources							
Incoming resources from Funding:				-			
<i>Funds Received</i>	2	46,881	-	46,881	42,651	-	42,651
<i>Deferred Income brought f/wd</i>		-	-	-	-	-	-
Income Generated				-			
<i>Rent & Room Hire</i>			61,356	61,356	-	15,804	15,804
Refunds received				-			-
<i>Refunds</i>		-	25	25	-	11	11
Investment income		-	-	-	-	-	-
Other incoming resources			-	-			-
Net incoming resources available for charitable application		<u>46,881</u>	<u>61,381</u>	<u>108,261</u>	<u>42,651</u>	<u>15,815</u>	<u>58,466</u>
Resources expended							
Fundraising costs		-	-	-	-	-	-
Charitable activities	3	-	26,757	26,757	-	16,652	16,652
Governance costs	4	50,601	-	50,601	39,596	-	39,596
Depreciation	5	1,445	-	1,445	1,907	-	1,907
Total resources expended		<u>52,045</u>	<u>26,757</u>	<u>78,802</u>	<u>41,503</u>	<u>16,652</u>	<u>58,155</u>
Net incoming resources		(5,165)	34,624	29,459	1,148	(837)	311
Total funds brought forward		(232,085)	337,540	105,455	(233,233)	338,377	105,144
Total funds carried forward		<u>(237,250)</u>	<u>372,164</u>	<u>134,915</u>	<u>(232,085)</u>	<u>337,540</u>	<u>105,455</u>

The statement of financial activities includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

SCAITCLIFFE COMMUNITY CENTRE
BALANCE SHEET
AS AT 31 MARCH 2025


	Note	2025 £	2024 £
Tangible Fixed Assets	6	<u>32,469</u>	<u>33,830</u>
Current Assets			
Debtors (PAYE)	7	-	-
Prepayments	8	-	-
Stock		-	-
Cash at bank and in hand		105,277	73,867
Creditors: amounts falling due within 1 year	9	<u>(2,831)</u>	<u>(2,242)</u>
Net current assets		<u>102,446</u>	<u>71,625</u>
Net Assets		<u>134,915</u>	<u>105,455.00</u>
Balance on Accumulated Fund		<u>134,915</u>	<u>105,455.43</u>

For the year ending 31 March 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director's acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

ON BEHALF OF THE BOARD

Signed 
 Mr M Yaseen

Date 01.10.2025

SCAITCLIFFE COMMUNITY CENTRE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

The Financial statements have been prepared in accordance with applicable Accounting Standards in the United Kingdom and with the Statement of Recommended Practice 'Accounting by Charities' (SORP 2005) issued in March 2005. The principal accounting policies adopted in the preparation of the financial statements are as follows:

Basis of accounting

The financial statements have been prepared on the historical cost basis of accounting.

Fund accounting

Funds held by the Charity are either:

Unrestricted general funds

These are funds which can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted funds

These are funds which can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Depreciation

Depreciation is calculated on fixed assets to write down their cost, less estimated residual value, over their expected useful lives. The following rates have been applied:

Computer equipment	33%	reducing balance
Fixtures & Fittings	15%	reducing balance

2 Source of Funding

	2025 £	2024 £
Main Grant	46,881	42,651
	46,881	42,651

Costs in Furtherance of the Charity's Objects

		2025 £	2024 £
	Restricted	Unrestricted	
Premises Cost		9,806	9,806
Insurance		2,636	2,636
Telephone & Internet		835	835
General Admin cost		47	47
Tutor & Management Fees		-	-
Travel & Subsistence		4,866	4,866
Consultant Fees		2,030	2,030
Event Cost		-	-
Repairs & renewals		1,680	1,680
Project Funding		-	-
Refreshments		4,605	4,605
Sundry Expenses		101	101
Bank Charges		146	146
Other Interest payable		5	5
Software		-	-
	-	26,757	26,757
			16,652

SCAITCLIFFE COMMUNITY CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

4	Governance costs			2025	2024
				£	£
		Restricted	Unrestricted		
	Wages	49,441	-	49,441	38,696
	Redundancy		-	-	
	Audit & Accountancy	1,160	-	1,160	900
	Legal Fees	-	-	-	-
	Trustee expenses	-	-	-	-
		<u>50,601</u>	<u>-</u>	<u>50,601</u>	<u>39,596</u>

5	Depreciation		2025	2024
			£	£
	Depreciation - Owned Assets		1,445	1,907

6	Fixed assets					
			<u>Renovations</u>	<u>Fixtures & Fittings</u>	Computer Equipment	Totals
			£	£	£	
	<u>Cost</u>					
	Balance b/f 2024		27,144	46,756	27,042	100,942
	Additions		-	-	83	83
	Disposals		-	-	-	-
	31 March 2025		<u>27,144</u>	<u>46,756</u>	<u>27,125</u>	<u>101,025</u>
	<u>Depreciation</u>					
	Balance b/f 2024		-	42,373	24,740	67,112
	Provision in year		-	657	787	1,444
	Disposals		-	-	-	-
	31 March 2025		<u>-</u>	<u>43,030</u>	<u>25,527</u>	<u>68,556</u>
	<u>Net book value</u>					
	31 March 2025		<u>27,144</u>	<u>3,726</u>	<u>1,598</u>	<u>32,469</u>
	Balance b/f 2024		<u>27,144</u>	<u>4,383</u>	<u>2,302</u>	<u>33,830</u>

7	Debtors		2025	2024
			£	£
	Room Hire		-	-
			<u>-</u>	<u>-</u>

8	Prepayments		2025	2024
			£	£
	Wages		-	-
			<u>-</u>	<u>-</u>

9	Creditors		2025	2024
	amounts falling due within one year:		£	£
	Accruals		1,160	900
	PAYE		1,671	1,342
	Other creditors		-	-
	Deferred Income		-	-
			<u>2,831</u>	<u>2,242</u>

**SCAITCLIFFE COMMUNITY CENTRE
ACCOUNTANTS REPORT
FOR THE YEAR ENDED 31 MARCH 2025**

We are pleased to act as the appointed accountants for the Scaitcliffe Community Centre.

We confirm that the attached Financial Statements for the year ended 31 March 2025 have been prepared in accordance with relevant statutes and standards, without audit, from the accounting records, invoices, receipts, information and explanations provided to us.

AYA Accountants
82 Blackburn Road
Accrington
Lancashire
BB5 1LL

9th September 2025



Independent examiner’s report to the trustees of Scaitcliffe Community Centre

We report on the accounts of the company for the year ended 31 March 2025, which are set out on pages 1 to 7.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act), but that an independent examination is needed as the charity’s gross income exceeded £10,000.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner’s report

Our examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a ‘true and fair view’ and the report is limited to those matters set out in the statement below.

Independent examiner’s statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



11-09-2025

.....
Date

A.Y.A Accountants
82 Blackburn Road
Accrington, Lancashire, BB5 1LL

SCAITCLIFFE COMMUNITY CENTRE

England & Wales - Charity number 1135343

Accounts



Opportunity,

SCAITCLIFFE COMMUNITY CENTRE LIMITED

ANNUAL REPORT

APRIL 2021 TILL MARCH 2022

This project is supported by;



HYNDBURN
The place to be
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LOTTERY FUNDED

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Finances **please refer to Annual Accounts**
2021/22

Preliminary details

Organisation Name & Registered Office:

Scaitcliffe Community Centre LTD
Scaitcliffe community centre
Hannah Street, Accrington.
Lancashire. BB5 0QX

Organisation type: Charity & Registered Company
limited by guarantee

Charity Registration No. 1135535 **Company**
Registration No. 05237524

Contact Information Mr. Munsif Dad JP – Secretary /
Director

Tel.: 01254 386285 Fax: 01254 386285

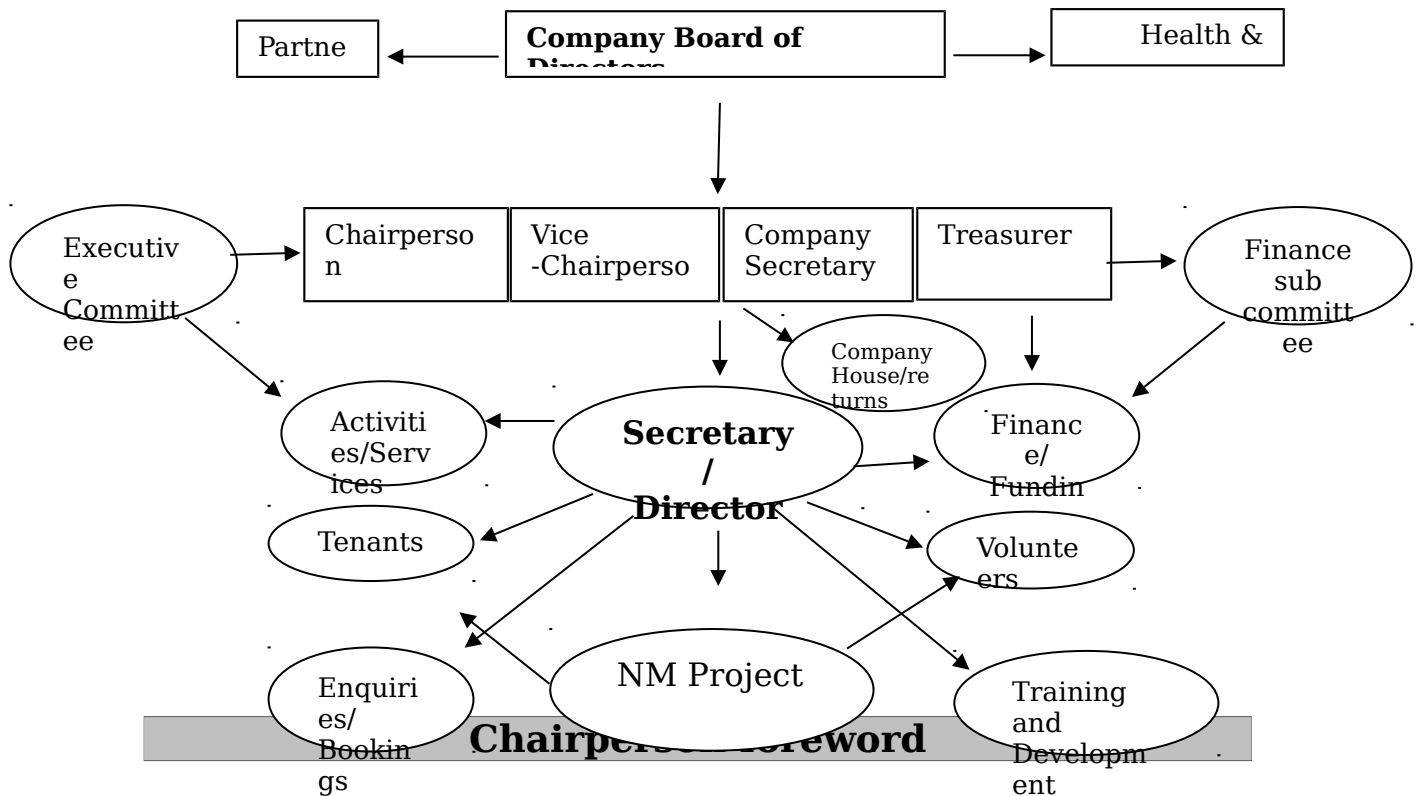
M: 07506610753 Email:
munsif.dad@live.co.uk

Website: scaitcliffecc.com

Bankers: Yorkshire bank plc
Blackburn Branch

Accountants: AYA Accountants
 15 Blackburn Road, Accrington.
 Bb5 1HF

Organisation structure & management:



In 2004 the Lancashire County Council made a significant contribution to the community living in Central and Spring Hill which are the most deprived wards of Accrington in Hyndburn, by donating the former Spring Hill School reception building at a nominal sum, so that the local residents can benefit by ownership, leadership and managing a recently set up company in the name of Scaitcliffe Community Centre Limited.

I am delighted to have served as the chairperson of Scaitcliffe Community Centre Limited. We have team of dedicated, committed and skilled people who are contributing voluntarily on the management committee.

It is great to see local people managing, capacitated and empowered to take control. There was a great need for a more localised facility and public services can be delivered for the benefit of local residents.

The existing and new resources have come to Hyndburn because of the prevailing circumstances in our neighbourhoods and in the communities, particularly those faced by the ethnic minority community.

We are working closely with all the relevant partners and will make sure we continue to work even more closely with them in the coming year. This achievement has only been possible with the help and support of our partners, volunteers and the community for which I am very grateful.

I would like to pay tribute to the hard work and commitment of the committee and staff and congratulate everyone who has contributed to the development of the Scaitcliffe Community Centre.

I believe we will go from strength to strength in the coming years and will extend our activities to the full age range of the community by developing a network of support from statutory and voluntary agencies.

Mohammed Yaseen
Chairperson, Scaitcliffe Community Centre Ltd

Acting Manager foreword

During the year 2021/21 it was a privilege to serve as Secretary and Acting Manager for Scaitcliffe Community Centre Limited. I work with a team of professional, highly skilled and competent people. I have gained great knowledge and skill from people that I work with on daily basis at the Community centre.

There has been a significant development and achievement for the Scaitcliffe Community Centre in my role to serve the community of Hyndburn. The Scaitcliffe Community Centre is

here to initiate, promote and develop services, which will improve the educational, economic, health, social and recreational facilities for the people of Hyndburn. The new community centre has enabled us to achieve this more effectively.

Following a very successful sixteen years the voluntary sector as a whole is going through a very hard time. Funding is very difficult to get and with the change of national government it is going to take time for the policies for voluntary sector to take shape. However, we have continued to attract business from various statutory, community and voluntary organisations. My main aim is to continue developing projects, activities and services to meet the need of the community and also generate enough revenue so that the Scaitcliffe Community Centre is able to continue to provide a service to the Community.

We are working with Partners, stakeholders and various voluntary and community organisations and local residents to provide services to meet the needs of the local community.

We would like to thank our Staff, Chairperson, committee members and volunteers for their kind support. I will continue to work very hard, further develop to establish this community facility for the benefit of the whole community.

Cllr Munsif Dad JP
Acting Manager SCC

Organisational objectives:

The Object of the organisation can be summarised as:

(1) To advance the education, to relieve poverty, sickness and distress arising therefore and protect the good health of the residents of the Scaitcliffe area of Accrington (hereinafter referred to as 'the

beneficiaries') primarily but not exclusively by holding of classes, lectures, seminars, counselling and drop in sessions.

(2) To establish and manage a community centre to provide facilities in the interest of social welfare for recreational and leisure time occupation for people who have need by reason of youth age, disability, social or economic circumstances with the object of improving the conditions of life for the said beneficiaries.

Organisation mission statement

Scaitcliffe Community Centre is dedicated to being a leading social enterprise in Accrington and surrounding areas promoting and operating inclusive activities to create social and economic inclusion for disadvantaged communities, in particular the vulnerable, young and elderly persons.

Scaitcliffe Community Centre's Mission Statement shared by its Board, and staff, is:

“To develop and implement initiatives which will embrace and enrich the education, training, employment, health, social, cultural and recreational needs of the local community.”

To achieve this Mission Statement, Scaitcliffe Community Centre offers a range of means to ensure those people most at risk get the tools they need to make their lives better. Services and activities currently encompass:

- Active citizenship, including volunteering;
- Community issues related to crime and disorder;
- Children, young people and family learning;
- Deliver and sign posting for Information, Advice and Guidance;
- Information and communication technology.

Organisation Values

Scaitcliffe Community Centre operates within strict charitable, legal and ethical guidelines.

The Organisation offers equality of opportunity for its employees, users and Trustees.

The Organisation forges close and mutually beneficial relationships with partners.

The Organisation nurtures its employee, student and Trustee teams, introducing measures to promote job satisfaction.

Core Competencies

A review of the current situation analysis shows Scaitcliffe Community Centre has developed core competencies in the following areas:

- o Organisational management - with over 16 years of management experience, plus the experience of key staff and

community involvement the organisation is well placed to develop its services locally;

- o Business management and partnership working - SCC has carried out an extensive number of projects with partners involving assembly of funding bids, defining needs and analysis, partnership working and negotiation;
- o Promotion - SCC has an extensive network of promotion and marketing including posters, direct advertising, community meetings and work with partners. A Marketing Strategy has been developed by Board Members.
- o Board Members - the Board has extensive links with local organisations, which has enabled the SCC to secure its market niche. In addition, the Members have extensive direct experience of working in Accrington over many years and with groups and individuals of the community;
- o Training and capacity building - Board Members, staff, and volunteers have extensive opportunities for skill development, business training on an ongoing basis, which enables the organisation and individuals to fulfil their potential, adding coherence to operations and clarity to activity;
- o Local Membership and Involvement - The organisation, its Board, the staff, and volunteers are drawn from the local community and are familiar with the challenges of local life. Their involvement enables the organisation to translate its intentions in a way local people can relate to, whether that is in advertising, talks or in other ways, which makes the services appropriate to need, welcoming and creates a sense of local ownership.

ANNUAL REPORT BY: Gulbaz Khan Receptionist

THIS REPORT COVERS FROM 1st APRIL 2021 TILL 31st MARCH 2022

Responsibilities

To give a warm welcome to all visitors

To make and receive phone calls

To take room bookings for meetings and courses

Receive and pass messages

Preparing rooms for meetings, training and courses

Take care of refreshments for the meetings and courses

Ensure that rooms are clean before and after meetings or courses

Update of progress

Best practice booked the room every Tuesday they will run the course everyday skills 9.30-3.30 till end of march 2022.

Dar Ul Taqwa Arabic classes are running smoothly, they are using IT room, Conference room, all reception area and small office from 5pm till 8pm.

LCC have no further booking for school admission appeals.

Homework club sessions are running nicely every Saturday 12pm till 2pm pupils are coming along with very good attendance.

Spring Hill & Central Neighbourhood management project has sadly finished in Feb 2022, which was very successful & benefitted community & small organisations.

WEA Adult learning booked IT room for the courses Life in the UK & Confidence Building ESOL Students every Friday 9.30-12.30 till 17th Dec 2021

SCC Luncheon club every Wednesday 12.30pm, running very nicely and attendance are also very good.

The number of people that visited the centre for the following purpose:

To attend meetings & training

To get advice and guidance

Passport & Driving Licence counter sign

Filling the forms

Resolve resident issue via mediation

Social & Welfare Benefits Advice

Luncheon club

Information and guidance

Homework classes

Work Experience: Altogether 33 people have attended the centre for work experience over recent years.

TOTAL BENEFICIARIES from 1ST April 2021 until 31st march 2022 are
BME COMMUNITIES: 1998 OTHER COMMUNITIES: 393 TOTAL: 2391

Spring Hill & Central Neighbourhood Management Project
Project Update for April 2021-March 2022

The project has completed its final year with all the Interventions and mini projects working towards meeting agreed outcomes. This past few years has been very difficult and has been very challenging due to the Covid-19 Pandemic. This year we have delivered a lot more services from the community centre. We have been restricted in what activities we can deliver as social distancing rules have been in place Part of this year of our project. However, we have worked very hard to managed & deliver great services over the year.

The project has completed its final year with all the Interventions and mini projects working towards meeting agreed outcomes. This year has been very difficult and has been very challenging due to the Covid-19 Pandemic. This year we have had to close our community centre and also some of our services due to Lock down restrictions. I was working from Home from 1st March till 12th April delivering a Telephone/Online service to our service users, who were struggling with the Lockdown and had nowhere else to access help with for their individual problems. We opened our Centre as soon as was possible, 12th April 2021 when the Government lifted restrictions we opened our Centre. We have been restricted in what activities we can deliver as social distancing rules have been in place most of the year 6 of our project. However, as we have worked very hard we have managed to deliver some great services over the 6 years. Our (Minimum) target areas to tackle were: - 1) Youth activities to encourage young people into sporting activities to increase skills and also improve health and wellbeing, target 500 children. (Target Reached by end of 4th Quarter) 2) Engagement programs for older people to reduce isolation using resident involvement programs, target 300 older people. (Target Reached by end of 4th Quarter) 3) Unemployment support for people within locality to help secure jobs; target 30 unemployed people into employment. (Target Reached by end of 4th Quarter) 4) Tackle Anti-Social Behaviour in neighbourhoods to help reduce stress of families suffering from ASB, Target 65 families.

(Target Reached by end of 4th Quarter) The above priorities have taken primary focus of our work, we continued to work as before such as supporting the resident's association and small non-profit making organizations with funding support to kick off good initiatives to help regenerate the deprived areas and bring new needed services to this deprived area. In Year 6 We delivered the service to a high standard to the local residents of Central and Spring Hill. All projects have had a great mix of service users from the whole geographic area. We are also pleased to have been given the opportunity to continue to deliver the service for one more year Thanks to the Community Funds Uplift Grant. This Final Year as we only had half the money to delivery interventions £6000 underspend, we delivered 3 mini projects: - Over 50's Luncheon service which has been very well attended and has been a great service for the elderly and we have managed to help a minimum of at least 40 elderly people reduce their isolation and improve their wellbeing by attending this service. We also delivered in the summer Mixed Martial Arts for youths, both boys and girls. This program has also been a great Intervention for youths both in the way of providing a health Benefit and improving Skills and also at the same time creating a diversionary activity in tackling anti-social behaviour in the neighbourhoods. This attracted 60 youths who attended this program over the 6 weeks' summer holidays. Thirdly we delivered in the community Centre using our I.T. Suite with 10 PC's our Job Club which has benefited numerous people in developing a CV, covering letter and looking for and applying for Jobs. This current year we have helped 4 people secure Employment and helped a further 22 people write a CV for the First Time. We have also provided one to one, 1226 Resident Appointments and 300 Telephone Support calls to help local residents with their problems from Housing, Welfare, ASB, Employment etc We have also helped 6 individual Families with their ASB problems and ensured that they received the support available to them from the housing Associations the local Police and Borough Council to ensure their problem is dealt with quickly and Robustly.

We have a steering Committee/Neighbourhood Management Board which has 9 Local Community Representatives who come from local Resident Associations and also local Non-profit making organisations, who all volunteer to help steer the service and also to decide which services we deliver in which areas to target our agreed outcomes with the Community Fund. They have been invaluable in ensuring that local community are informed and also to have grassroots involvement from the community. The delivery of our activities over the years has involved numerous groups and individuals, some were volunteers and others were professionals delivering services to our target groups. The numbers of people involved with the delivery side would be approximately 22 people.

We have continued to deliver the service by way of having our steering committee/Neighbourhood Management Board make all the decisions

for the service to implement the intervention programs within the area to ensure community Buy-in of the service and to ensure that services are targeted to the community needs.

We have had 9 volunteers, who have through the 14 years we have delivered the service continued to give their time and expertise to help manage and steer the service. They have been a great Asset to the service and our service model. The project has over the past 6 years benefited literally thousands of Residents and Individuals who come from Central and Spring Hill Areas of Accrington. We also had a number of other volunteers who came and then had to leave as they could not give the commitments to the service which they felt was needed to continue to volunteer. We have worked with the people we planned to work with throughout the service, Local community reps, Resident associations, non-profit making groups, Police, Local councillors and county Councillors.

We have achieved all our outcomes that we have agreed with the lottery over the 6 years we have delivered this service, in fact we have well exceeded these outcomes with flying colours.

We have made partnerships with nearly every organisation that operates within the Central and Spring Hill Areas, both Voluntary and Statutory, this has enabled us to better deliver services and also work together for the best outcomes for the local residents.

Over this Six Years Funding Cycle we delivered this service: -We have managed to work with 789 Youths in various Intervention programs that have benefited them greatly, by way of improving health and also improving skills, building their confidence and making them more positive in themselves.

We have worked with and helped reduce the isolation of 445 over 50's over the 6 years we have delivered this service. This has helped them feel happier, healthier mentally and helped to socialise within their peer group using various Intervention programs.

94 Families in Total have benefited from the support we have given them to help resolve their ASB related problems over the past 6 years. This has made a massive improvement to their quality of life and also mental wellbeing.

We have worked very hard to help people into Employment or get ready for employment. These past 6 years we have managed to help 45 people secure Employment and helped Numerous others with CV's, Covering Letters and help with Applying for suitable jobs.

We also have been proving advice and guidance to individuals on various issues which has been very well used, and over the past 6 years

we have had 7688 Resident appointments and over 800+ telephone calls during the pandemic lockdowns. Our service users are extremely happy with our services and have benefited greatly from the service over the past 14 years of the total service delivery life.

We have learnt that for services to be successful they need to ensure they have local community representation on all levels of the service. Planning stage and also delivery stage. They also need to continue to have an input throughout the service life to ensure that the service has a direct link with the grassroots in the community. We are proud that we managed to ensure that our original steering group made up of local volunteers from resident associations and non-profit making groups has managed to survive for 14 years. They have done a great job and credit must also go to them for this great service.

In this Year we have conducted several Environmental Visual Audits EVA'S in the Spring Hill, Ferngore, Lower Central and also Scaitcliffe Areas with further ones to follow. These are very valuable as we have both local ward councillors, county councillor, Police, HBC Staff, Onward Homes staff present which helps with speeding up action on any issues identified. The past several EVA's have found enormous amounts of fly tipping across the neighbourhoods causing significant distress to locals living in the area. Also issues around parking, drugs, noise nuisance, Livestock issues, Property Repairs, Water leaks, dog fouling etc. All items have been reported to the necessary organisations and statutory bodies for action.

Representatives from Groups who make up SCNM Steering Board:-
Ferngore Residents Association, Spring Hill Network, Bullough Park Residents Association, Fairfield Residents Community Centre, Saheli Connection, Hyndburn Bangladeshi Welfare Association, Hyndburn Cultural Association, Spring Hill Community Centre, Central RA.

Our Project delivered this year, exceeded all our outcomes, targets agreed with the lottery. We have conducted surveys and consultations and completed questionnaires from our service users and also the wider community and we have collected some great feedback and information from service users. This will help us greatly in working on a strategy to sustain and also approach potential funders for the project to continue to deliver a service that the community rely upon and love so dearly.

The service Unfortunately had to close on 1st March 22 due to not securing any further funding, it will be missed by the local community who used & benefitted from its services. The Community Centre is working Hard to deliver and secure funding for much needed services for the benefit of the community.

Neighbourhood Manager: Mohammed Abid

THIER SERVICES AND ACTIVITIES

One-Stop Shop	The staffed reception desk and central circulation area is acting as a one-stop shop, signposting people to in-house providers and to information about other voluntary and statutory services.
Meeting People and Networking	The central circulation area is providing informal seating and coffee tables to encourage visitors to circulate, meet people, converse, have a hot drink in the kitchen and read information.
Personal Development and Employment Support	Employment Support - The manager is working with various training providers and Jobcentreplus to provide assistance with job applications and interviews, improve links to employers, and set up job tasters.
Health & well being	Delivery of services 'Luncheon and social interaction club' is based in Activity area at SCC
Youth and Child Provision	Hyndburn Cultural Association in collaboration with all secondary schools to facilitate sports and recreational activities as well as promoting health and wellbeing of children and young people especially women & girls.
General Advice & Information	The Hyndburn Cultural Association provides drop-in sessions for advice and information also sign post to other Advice agencies. Service for Passport, driving license and some legal document attestations.
Community Safety	The local Police are visiting the centre to talk with staff and centre users and are to hold community meetings at the Centre. Scaitcliffe community centre work in partnership with CSP on various initiative of community safety.
Community / voluntary Groups	We encourage various community groups to use facilities at our centre for activities, meeting and social gatherings. Pakistan and Kashmir Friends Association, Kashmir Sports Club and various Resident Associations hold meetings and events.
ICT Suite	Scaitcliffe Community Centre has a fully equipped ICT Suite. Which is available for use and hire by individual and agencies for research, deliver training and to use as a tool for delivery session for community members and children/young people to enhance their educational attainment. Various training providers and groups hold training and employment workshops and courses for people who are NEET.
Advice and Information	AMT Lawyers are providing legal and immigration advice and information service one a week to local community. Local Councillors hold surgeries and drop in facility for local residents.

Education	Darul Taqwa - hold various teaching sessions for children and young people to improve educational attainment. LCC - Home work club hold classes at weekend to support homework, course work and GCSE preparation. LCC School appeal hold their appeals at Scaitcliffe Community Centre.
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Organisations Based at Scaitcliffe Community Centre

- Hyndburn Cultural Association (HCA)
- Pakistan and Kashmir Friend Association (PKFA)

Our Customers and Stakeholders acknowledgement

The Scaitcliffe Community Centre is open to the whole community and everyone is welcomed to participate in the facilities, activities and services offered. The notion of inclusion and cohesion underpin the way forward to build a vibrant community centre. We shall particularly seek to attract people from disadvantaged communities and those not currently accessing services. The policy of the Scaitcliffe Community Centre is to work with and for the benefit of our customers.

We thank and hope to continue to receive the support from all our Stakeholders and Partners with whom we are working with, which include the following:

- Lancashire County Council
- Hyndburn Borough Council
- Hyndburn Park, Woodnook and Springhill Community Schools
- Accrington Academy
- Rhyddings, Hollins and Mount Carmel Secondary Schools
- Accrington Jobcentreplus
- Fern Gore Residents Associations
- Hyndburn Cultural Association
- HBC - Community Safety Partnership

Developments for 2022/23

- To continue working in partnership with all relevant agencies.**
- To promote services and activities to generate income.**
- To create safe and secure environment for service user and providers.**
- To work to the aims and objectives of organisation.**

- To lease office space and maximise room hire at the earliest opportunity.**
- To practice and promote equality, diversity and cohesion.**
- To identify and develop projects to meet local community needs.**
- To improve active membership of management committee.**
- To organise appropriate training for staff, volunteers and management.**
- To continue to identify and secure funding for sustainability.**
- To review policies and procedure and develop others when required**
- To promote and provide volunteering opportunity for the local residents.**
 - To upgrade the community facility by painting and installing new carpets.**

THIS ANNUAL REPORT - 2021/22 WAS PREPARED BY Cllr MUNSIF DAD JP Secretary

SCAITCLIFFE COMMUNITY CENTRE
LEGAL AND ADMINISTRATIVE INFORMATION

Constitution

Scaitcliffe Community Centre is a company limited by guarantee and a registered charity governed by its memorandum and articles of association

Charity Number

1135343

Company Number

05237524

Directors, Trustees and Members

Mohammed Yaseen	(Chairperson)	Trustee	Director	
Mohammed Ayub	(Treasurer)	Trustee	Director	
Salahuddin Khan		Trustee		
Munsif Dad	(Secretary)	Trustee	Secretary	
Shaukat Ali				Member
M. Munir				Member
Nazir Hussain	(Vice Chairperson)	Trustee		Member
Shahzad Sadiq	(Resigned 13/10/2021)			Member
Javed Iqbal	(Resigned 13/10/2021)			Member
Azhar Zaman	(Appointed 13/10/2021)			Member
M Akbar	(Appointed 13/10/2021)			Member
A G Khan	(Appointed 13/10/2021)			Member

Company Secretary

Munsif Dad

Registered Office

Hannah Street
Accrington
Lancashire
BB5 0QX

Accountants

A.Y.A Accountants
82 Blackburn Road
Accrington
Lancashire
BB5 1LL

Bankers

Yorkshire Bank
Blackburn Road
Accrington
Lancashire
BB5 1JN

SCAITCLIFFE COMMUNITY CENTRE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

The Trustees present their report, together with the financial statements, for the year ended 31 March 2022. The financial statements have been prepared in accordance with applicable accounting policies and comply with the Charity's Trust Deed and applicable law.

Legal Status

Scaitcliffe Community Centre is a company limited by guarantee. It is registered under the Charities Act, registration number 1135343.

Object of the Charity and Principal Activity

The object of the Charity and its principal activity is to advance the education, to relieve poverty, sickness and distress arising and to protect the good health of the residents of the Scaitcliffe area in Accrington ('The Beneficiaries'). Primarily but not exclusively by the holding of classes, lectures, seminars, counseling and drop in sessions. To establish and manage a community centre to provide facilities in the interests of social welfare for recreation and leisure time occupation. For people who have need by reason of their youth age, disability, social or economic circumstances with the object of improving the conditions of life for the mentioned beneficiaries.

Review of Activities

The Charity provides various facilities and services to help the beneficiaries i.e. through use of education, human resources, recreation etc. It raises funds by providing these services to improve the situation and lives of the beneficiaries in the Scaitcliffe area in Accrington..

Administration

The Charity is managed by a Management Committee, the members of whom are its Trustees.

Management Committee

The members of the Management Committee were as follows:

M Yaseen
M Ayub
S Khan
Munsif Dad
Shaukat Ali
Ijaz Ahmed
Mohammad Munir
A G Khan
M Akbar
Azhar Zaman

No Trustee received any remuneration from the Charity during the year.

Staff

G Khan
M Abid

SCAITCLIFFE COMMUNITY CENTRE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

Taxation Status

The Charity is exempt from Corporation Tax by virtue of its status as a registered charity.

Policy on Reserves

The Charity aims to build up and maintain sufficient cash reserves in its General Fund to enable it to continue to pay its running costs for 6 months.

Responsibilities of the Trustees

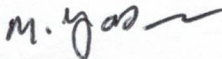
Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its income and expenditure for the financial year. In preparing those financial statements, the Trustees should follow best practice and:

- 1 select suitable accounting policies and then apply them consistently;
- 2 make judgements and estimates that are reasonable and prudent; and
- 3 prepare the financial statements on the going concern basis unless it is inappropriate to assume that the company will continue on that basis.

The accounts have been prepared in accordance with the special provisions within Part VII of the Companies Act 1985 relating to small entities.

This report was approved by the Management Committee and signed on its behalf by:

Signed



Mr M Yaseen

Date

22.09.2022

SCAITCLIFFE COMMUNITY CENTRE
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

		2022			2021		
		Restricted £	Unrestricted £	Total £	Restricted £	Unrestricted £	Total £
Incoming resources							
Incoming resources from Funding:							
<i>Funds Received</i>							
<i>Deferred Income brought f/wd</i>	2	15,000	-	15,000	110,117	-	110,117
Income Generated							
<i>Rent & Room Hire</i>							
Refunds received			9,580	9,580		10,252	10,252
<i>Refunds</i>							
Investment income			123	123			
Other incoming resources							
Net incoming resources available for charitable application		4,726	-	4,726	11,129	20,169	31,298
		<u>19,726</u>	<u>9,703</u>	<u>29,429</u>	<u>121,246</u>	<u>30,421</u>	<u>151,667</u>
Resources expended							
Fundraising costs							
Charitable activities	3	21,255	-	21,255			
Governance costs	4	64,714	-	64,714	24,085	-	24,085
Depreciation	5	2,060	-	2,060	52,883	-	52,883
					2,736	-	2,736
Total resources expended		<u>88,029</u>	<u>-</u>	<u>88,029</u>	<u>79,704</u>	<u>-</u>	<u>79,704</u>
Net incoming resources		(68,303)	9,703	(58,600)	41,542	30,421	71,963
Total funds brought forward		(111,042)	315,059	204,017	(152,585)	284,638	132,053
Total funds carried forward		<u>(179,345)</u>	<u>324,762</u>	<u>145,417</u>	<u>(111,042)</u>	<u>315,059</u>	<u>204,017</u>

The statement of financial activities includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

SCAITCLIFFE COMMUNITY CENTRE
BALANCE SHEET
AS AT 31 MARCH 2022

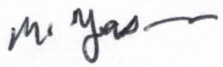
	Note	2022 £	2021 £
Tangible Fixed Assets	6	<u>35,220</u>	<u>37,280</u>
Current Assets			
Debtors (PAYE)	7	-	-
Prepayments	8	-	-
Stock		-	-
Cash at bank and in hand		110,778	169,745
Creditors: amounts falling due within 1 year	9	(423)	(2,849)
Net current assets		<u>110,355</u>	<u>166,896</u>
Net Assets		<u>145,575</u>	<u>204,176</u>
Balance on Accumulated Fund		<u>145,417</u>	<u>204,017</u>

For the year ending 31.03.2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director's acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

ON BEHALF OF THE BOARD

Signed 
Mr M Yaseen

Date 22.09.2022

SCAITLIFFE COMMUNITY CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

1

Accounting policies

The Financial statements have been prepared in accordance with applicable Accounting Standards in the United Kingdom and with the Statement of Recommended Practice 'Accounting by Charities' (SORP 2005) issued in March 2005. The principal accounting policies adopted in the preparation of the financial statements are as follows:

Basis of accounting

The financial statements have been prepared on the historical cost basis of accounting.

Fund accounting

Funds held by the Charity are either:

Unrestricted general funds

These are funds which can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted funds

These are funds which can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Depreciation

Depreciation is calculated on fixed assets to write down their cost, less estimated residual value, over their expected useful lives. The following rates have been applied:

Computer equipment	33%	reducing balance
Fixtures & Fittings	15%	reducing balance

2

Source of Funding

	2022 £	2021 £
Hyndburn Borough Council **	-	-
Big Lottery Fund **	-	92,117
Covid Related Grants	4,726	48,798
Lancashire BME - Age UK	-	500
Lottery Community Fund	15,000	-
	<u>19,726</u>	<u>141,415</u>

** Was restricted for capital and revenue funding grants.

3

Costs in Furtherance of the Charity's Objects

	Restricted	Unrestricted	2022 £	2021 £
Premises Cost	8,099	-	8,099	6,070
Insurance	1,907	-	1,907	1,602
Telephone & Internet	768	-	768	728
General Admin cost	-	-	-	400
Tutor & Management Fees	-	-	-	330
Travel & Subsistence	2,171	-	2,171	929
Consultant Fees	-	-	-	5,000
Event Cost	79	-	79	-
Repairs & renewals	1,833	-	1,833	1,035
Project Funding	4,731	-	4,731	7,750
Refreshments	1,378	-	1,378	-
Sundry Expenses	85	-	85	102
Bank Charges	146	-	146	140
Software	58	-	58	-
	<u>21,255</u>	<u>-</u>	<u>21,255</u>	<u>24,085</u>

SCAITCLIFFE COMMUNITY CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

4	Governance costs		2022		2021	
			£		£	
		Restricted	Unrestricted			
	Wages	49,183	-	49,183	51,043	
	Redundancy	14,931	-	14,931	-	
	Audit & Accountancy	600	-	600	1,840	
	Legal Fees	-	-	-	-	
	Trustee expenses	-	-	-	-	
		<u>64,714</u>	<u>-</u>	<u>64,714</u>	<u>52,883</u>	
5	Depreciation		2022		2021	
			£		£	
	Depreciation - Owned Assets		2,060		2,736	
6	Fixed assets					
			<u>Renovations</u>	<u>Fixtures & Fittings</u>	<u>Computer Equipment</u>	<u>Totals</u>
	<u>Cost</u>		£	£	£	
	Balance b/f 2021		27,144	46,756	24,952	98,852
	Additions		-	-	-	-
	Disposals		-	-	-	-
	31 March 2022		<u>27,144</u>	<u>46,756</u>	<u>24,952</u>	<u>98,852</u>
	<u>Depreciation</u>					
	Balance b/f 2021		-	39,618	21,954	61,572
	Provision in year		-	1,071	989	2,060
	Disposals		-	-	-	-
	31 March 2022		<u>-</u>	<u>40,689</u>	<u>22,943</u>	<u>63,632</u>
	<u>Net book value</u>					
	31 March 2022		<u>27,144</u>	<u>6,067</u>	<u>2,009</u>	<u>35,220</u>
	Balance b/f 2021		<u>27,144</u>	<u>7,138</u>	<u>2,998</u>	<u>37,280</u>
7	Debtors		2022		2021	
			£		£	
	Room Hire		-		-	
			<u>-</u>		<u>-</u>	
8	Prepayments		2022		2021	
			£		£	
	Wages		-		-	
			<u>-</u>		<u>-</u>	
9	Creditors amounts falling due within one year:		2022		2021	
			£		£	
	Accruals		600		1,770	
	PAYE		177		1,079	
	Other creditors		-		-	
	Deferred Income		-		-	
			<u>423</u>		<u>2,849</u>	

**SCAITCLIFFE COMMUNITY CENTRE
ACCOUNTANTS REPORT
FOR THE YEAR ENDED 31 MARCH 2022**

We are pleased to act as the appointed accountants for the Scaitcliffe Community Centre.

We confirm that the attached Financial Statements for the year ended 31 March 2022 have been prepared in accordance with relevant statutes and standards, without audit, from the accounting records, invoices, receipts, information and explanations provided to us.

AYA Accountants
82 Blackburn Road
Accrington
Lancashire
BB5 1LL

22nd August 2022



SEARCHLIGHT COMMUNITY CENTER
ACCOUNTANTS REPORT
FOR THE YEAR ENDED 31 MARCH 2021

We are pleased to act as the approved accountants for the 5 month period from 1st March 2021 to 31st March 2021. We have audited the financial statements for the year ended 31 March 2021 for a first period as required by the Companies Act 2006. The financial statements are set out on pages 1 to 10. The financial statements have been prepared in accordance with the Companies Act 2006 and the Companies (Accounts) Regulations 2008. The financial statements are prepared on a going concern basis. The financial statements are prepared in accordance with the Companies Act 2006 and the Companies (Accounts) Regulations 2008. The financial statements are prepared on a going concern basis. The financial statements are prepared in accordance with the Companies Act 2006 and the Companies (Accounts) Regulations 2008. The financial statements are prepared on a going concern basis.

AYA Accountants
111 Bishopsgate Road
London
EC2N 3JF
020 7460 1111

11th August 2021



SCAITCLIFFE COMMUNITY CENTRE
LEGAL AND ADMINISTRATIVE INFORMATION

Constitution

Scaitcliffe Community Centre is a company limited by guarantee and a registered charity governed by its memorandum and articles of association

Charity Number

1135343

Company Number

05237524

Directors, Trustees and Members

Mohammed Yaseen	(Chairperson)	Trustee	Director	
Mohammed Ayub	(Treasurer)	Trustee	Director	
Salahuddin Khan		Trustee		
Munsif Dad	(Secretary)	Trustee	Secretary	
Shaukat Ali				Member
M. Munir				Member
Nazir Hussain	(Vice Chairperson)	Trustee		Member
Shahzad Sadiq	(Resigned 13/10/2021)			Member
Javed Iqbal	(Resigned 13/10/2021)			Member
Azhar Zaman	(Appointed 13/10/2021)			Member
M Akbar	(Appointed 13/10/2021)			Member
A G Khan	(Appointed 13/10/2021)			Member

Company Secretary

Munsif Dad

Registered Office

Hannah Street
Accrington
Lancashire
BB5 0QX

Accountants

A.Y.A Accountants
82 Blackburn Road
Accrington
Lancashire
BB5 1LL

Bankers

Yorkshire Bank
Blackburn Road
Accrington
Lancashire
BB5 1JN

SCAITCLIFFE COMMUNITY CENTRE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

The Trustees present their report, together with the financial statements, for the year ended 31 March 2022. The financial statements have been prepared in accordance with applicable accounting policies and comply with the Charity's Trust Deed and applicable law.

Legal Status

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Object of the Charity and Principal Activity

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Review of Activities

The Charity provides various facilities and services to help the beneficiaries i.e. through use of education, human resources, recreation etc. It raises funds by providing these services to improve the situation and lives of the beneficiaries in the Scaitcliffe area in Accrington..

Administration

The Charity is managed by a Management Committee, the members of whom are its Trustees.

Management Committee

The members of the Management Committee were as follows:

M Yaseen
M Ayub
S Khan
Munsif Dad
Shaukat Ali
Ijaz Ahmed
Mohammad Munir
A G Khan
M Akbar
Azhar Zaman

No Trustee received any remuneration from the Charity during the year.

Staff

G Khan
M Abid

SCAITCLIFFE COMMUNITY CENTRE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

Taxation Status

The Charity is exempt from Corporation Tax by virtue of its status as a registered charity.

Policy on Reserves

The Charity aims to build up and maintain sufficient cash reserves in its General Fund to enable it to continue to pay its running costs for 6 months.

Responsibilities of the Trustees

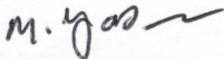
Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its income and expenditure for the financial year. In preparing those financial statements, the Trustees should follow best practice and:

- 1 select suitable accounting policies and then apply them consistently;
- 2 make judgements and estimates that are reasonable and prudent; and
- 3 prepare the financial statements on the going concern basis unless it is inappropriate to assume that the company will continue on that basis.

The accounts have been prepared in accordance with the special provisions within Part VII of the Companies Act 1985 relating to small entities.

This report was approved by the Management Committee and signed on its behalf by:

Signed



Mr M Yaseen

Date

22.09.2022

SCAITCLIFFE COMMUNITY CENTRE
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

		2022			2021		
		Restricted £	Unrestricted £	Total £	Restricted £	Unrestricted £	Total £
Incoming resources							
Incoming resources from Funding:							
<i>Funds Received</i>							
<i>Deferred Income brought f/wd</i>	2	15,000	-	15,000	110,117	-	110,117
Income Generated							
<i>Rent & Room Hire</i>							
Refunds received			9,580	9,580		10,252	10,252
<i>Refunds</i>							
Investment income			123	123			
Other incoming resources							
Net incoming resources available for charitable application		4,726	-	4,726	11,129	20,169	31,298
		<u>19,726</u>	<u>9,703</u>	<u>29,429</u>	<u>121,246</u>	<u>30,421</u>	<u>151,667</u>
Resources expended							
Fundraising costs							
Charitable activities	3	21,255	-	21,255			
Governance costs	4	64,714	-	64,714	24,085	-	24,085
Depreciation	5	2,060	-	2,060	52,883	-	52,883
					2,736	-	2,736
Total resources expended		<u>88,029</u>	<u>-</u>	<u>88,029</u>	<u>79,704</u>	<u>-</u>	<u>79,704</u>
Net incoming resources		(68,303)	9,703	(58,600)	41,542	30,421	71,963
Total funds brought forward		(111,042)	315,059	204,017	(152,585)	284,638	132,053
Total funds carried forward		<u>(179,345)</u>	<u>324,762</u>	<u>145,417</u>	<u>(111,042)</u>	<u>315,059</u>	<u>204,017</u>

The statement of financial activities includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

SCAITCLIFFE COMMUNITY CENTRE
BALANCE SHEET
AS AT 31 MARCH 2022

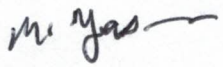
	Note	2022 £	2021 £
Tangible Fixed Assets	6	<u>35,220</u>	<u>37,280</u>
Current Assets			
Debtors (PAYE)	7	-	-
Prepayments	8	-	-
Stock		-	-
Cash at bank and in hand		110,778	169,745
Creditors: amounts falling due within 1 year	9	(423)	(2,849)
Net current assets		<u>110,355</u>	<u>166,896</u>
Net Assets		<u>145,575</u>	<u>204,176</u>
Balance on Accumulated Fund		<u>145,417</u>	<u>204,017</u>

For the year ending 31.03.2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director's acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

ON BEHALF OF THE BOARD

Signed 
Mr M Yaseen

Date 22.09.2022

SCAITLIFFE COMMUNITY CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

1

Accounting policies

The Financial statements have been prepared in accordance with applicable Accounting Standards in the United Kingdom and with the Statement of Recommended Practice 'Accounting by Charities' (SORP 2005) issued in March 2005. The principal accounting policies adopted in the preparation of the financial statements are as follows:

Basis of accounting

The financial statements have been prepared on the historical cost basis of accounting.

Fund accounting

Funds held by the Charity are either:

Unrestricted general funds

These are funds which can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted funds

These are funds which can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Depreciation

Depreciation is calculated on fixed assets to write down their cost, less estimated residual value, over their expected useful lives. The following rates have been applied:

Computer equipment	33%	reducing balance
Fixtures & Fittings	15%	reducing balance

2

Source of Funding

	2022 £	2021 £
Hyndburn Borough Council **	-	-
Big Lottery Fund **	-	92,117
Covid Related Grants	4,726	48,798
Lancashire BME - Age UK	-	500
Lottery Community Fund	15,000	-
	<u>19,726</u>	<u>141,415</u>

** Was restricted for capital and revenue funding grants.

3

Costs in Furtherance of the Charity's Objects

	Restricted	Unrestricted	2022 £	2021 £
Premises Cost	8,099	-	8,099	6,070
Insurance	1,907	-	1,907	1,602
Telephone & Internet	768	-	768	728
General Admin cost	-	-	-	400
Tutor & Management Fees	-	-	-	330
Travel & Subsistence	2,171	-	2,171	929
Consultant Fees	-	-	-	5,000
Event Cost	79	-	79	-
Repairs & renewals	1,833	-	1,833	1,035
Project Funding	4,731	-	4,731	7,750
Refreshments	1,378	-	1,378	-
Sundry Expenses	85	-	85	102
Bank Charges	146	-	146	140
Software	58	-	58	-
	<u>21,255</u>	<u>-</u>	<u>21,255</u>	<u>24,085</u>

SCAITCLIFFE COMMUNITY CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

4	Governance costs		2022		2021	
			£		£	
		Restricted	Unrestricted			
	Wages	49,183	-	49,183	51,043	
	Redundancy	14,931	-	14,931	-	
	Audit & Accountancy	600	-	600	1,840	
	Legal Fees	-	-	-	-	
	Trustee expenses	-	-	-	-	
		<u>64,714</u>	<u>-</u>	<u>64,714</u>	<u>52,883</u>	
5	Depreciation		2022		2021	
			£		£	
	Depreciation - Owned Assets		2,060		2,736	
6	Fixed assets					
			<u>Renovations</u>	<u>Fixtures & Fittings</u>	<u>Computer Equipment</u>	<u>Totals</u>
	<u>Cost</u>		£	£	£	
	Balance b/f 2021		27,144	46,756	24,952	98,852
	Additions		-	-	-	-
	Disposals		-	-	-	-
	31 March 2022		<u>27,144</u>	<u>46,756</u>	<u>24,952</u>	<u>98,852</u>
	<u>Depreciation</u>					
	Balance b/f 2021		-	39,618	21,954	61,572
	Provision in year		-	1,071	989	2,060
	Disposals		-	-	-	-
	31 March 2022		<u>-</u>	<u>40,689</u>	<u>22,943</u>	<u>63,632</u>
	<u>Net book value</u>					
	31 March 2022		<u>27,144</u>	<u>6,067</u>	<u>2,009</u>	<u>35,220</u>
	Balance b/f 2021		<u>27,144</u>	<u>7,138</u>	<u>2,998</u>	<u>37,280</u>
7	Debtors		2022		2021	
			£		£	
	Room Hire		-		-	
			<u>-</u>		<u>-</u>	
8	Prepayments		2022		2021	
			£		£	
	Wages		-		-	
			<u>-</u>		<u>-</u>	
9	Creditors		2022		2021	
	amounts falling due within one year:		£		£	
	Accruals		600		1,770	
	PAYE		177		1,079	
	Other creditors		-		-	
	Deferred Income		-		-	
			<u>423</u>		<u>2,849</u>	

**SCAITCLIFFE COMMUNITY CENTRE
ACCOUNTANTS REPORT
FOR THE YEAR ENDED 31 MARCH 2022**

We are pleased to act as the appointed accountants for the Scaitcliffe Community Centre.

We confirm that the attached Financial Statements for the year ended 31 March 2022 have been prepared in accordance with relevant statutes and standards, without audit, from the accounting records, invoices, receipts, information and explanations provided to us.

AYA Accountants
82 Blackburn Road
Accrington
Lancashire
BB5 1LL

22nd August 2022



SEARCHLIGHT COMMUNITY CENTER
ACCOUNTANTS REPORT
FOR THE YEAR ENDED 31 MARCH 2021

We are pleased to act as the approved accountants for the 5 month period from 1st March 2021 to 31st March 2021. We have audited the financial statements for the year ended 31 March 2021 for a first period as required by the Companies Act 2006. The financial statements are set out on pages 1 to 10. The financial statements have been prepared in accordance with the Companies Act 2006 and the Companies (Accounts) Regulations 2008. The financial statements are prepared on a going concern basis. The financial statements are prepared in accordance with the Companies Act 2006 and the Companies (Accounts) Regulations 2008. The financial statements are prepared on a going concern basis.

AYA Accountants
111 Bishopsgate Road
London
EC2N 3JF
020 7460 1000



SCAITCLIFFE COMMUNITY CENTRE

England & Wales - Charity number 1135343

Accounts



SCAITCLIFFE COMMUNITY CENTRE LIMITED

ANNUAL REPORT

APRIL 2020 TILL MARCH 2021

This project is supported by;



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Preliminary details

Organisation Name & Registered Office:

Scaitcliffe Community Centre LTD
Scaitcliffe community centre
Hannah Street, Accrington.
Lancashire. BB5 0QX

Organisation type: Charity & Registered Company limited by guarantee

Charity Registration No. 1135535 **Company Registration No.** 05237524

Contact Information Mr. Munsif Dad JP – Secretary / Director

Tel.: 01254 386285 Fax: 01254 386285

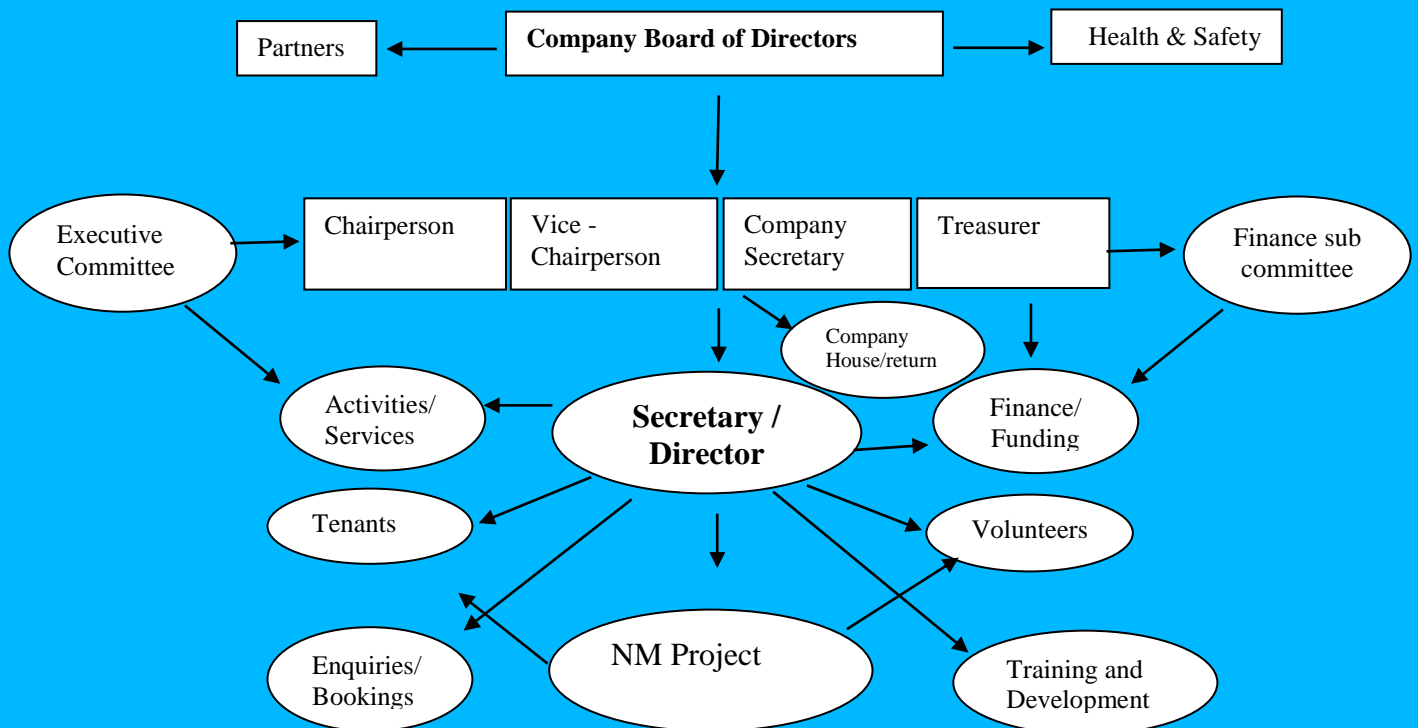
M: 07506610753 Email: munsif.dad@live.co.uk

Website: scaitliffecc.com

Bankers: Yorkshire bank plc
Blackburn Branch

Accountants: AYA Accountants
15 Blackburn Road, Accrington.
Bb5 1HF

Organisation structure & management:



Chairperson foreword

In 2004 the Lancashire County Council made a significant contribution to the community living in Central and Spring Hill which are the most deprived wards of Accrington in Hyndburn, by donating the former Spring Hill School reception building at a nominal sum, so that the local residents can benefit by ownership, leadership and managing a recently set up company in the name of Scaitcliffe Community Centre Limited.

I am delighted to have served as the chairperson of Scaitcliffe Community Centre Limited. We have team of dedicated, committed and skilled people who are contributing voluntarily on the management committee.

It is great to see local people managing, capacitated and empowered to take control. There was a great need for a more localised facility and public services can be delivered for the benefit of local residents.

The existing and new resources have come to Hyndburn because of the prevailing circumstances in our neighbourhoods and in the communities, particularly those faced by the ethnic minority community.

We are working closely with all the relevant partners and will make sure we continue to work even more closely with them in the coming year. This achievement has only been possible with the help and support of our partners, volunteers and the community for which I am very grateful.

I would like to pay tribute to the hard work and commitment of the committee and staff and congratulate everyone who has contributed to the development of the Scaitcliffe Community Centre.

I believe we will go from strength to strength in the coming years and will extend our activities to the full age range of the community by developing a network of support from statutory and voluntary agencies.

Mohammed Yaseen
Chairperson, Scaitcliffe Community Centre Ltd

Acting Manager foreword

During the year 2020/21 it was a privilege to serve as Secretary and Acting Manager for Scaitcliffe Community Centre Limited. I work with a team of professional, highly skilled and competent people. I have gained great knowledge and skill from people that I work with on daily basis at the Community centre.

There has been a significant development and achievement for the Scaitcliffe Community Centre in my role to serve the community of Hyndburn. The Scaitcliffe Community Centre is here to initiate, promote and develop services, which will improve the educational, economic, health, social and recreational facilities for the people of Hyndburn. The new community centre has enabled us to achieve this more effectively.

Following a very successful sixteen years the voluntary sector as a whole is going through a very hard time. Funding is very difficult to get and with the change of national government it is going to take time for the policies for voluntary sector to take shape. However, we have continued to attract business from various statutory, community and voluntary organisations. My main aim is to continue developing projects, activities and services to meet the need of the community and also generate enough revenue so that the Scaitcliffe Community Centre is able to continue to provide a service to the Community.

We are working with Partners, stakeholders and various voluntary and community organisations and local residents to provide services to meet the needs of the local community.

We would like to thank our Staff, Chairperson, committee members and volunteers for their kind support. I will continue to work very hard, further develop to establish this community facility for the benefit of the whole community.

Cllr Munsif Dad JP
Acting Manager SCC

Organisational objectives:

The Object of the organisation can be summarised as:

(1) To advance the education, to relieve poverty, sickness and distress arising therefore and protect the good health of the residents of the Scaitcliffe area of Accrington (hereinafter referred to as ‘the beneficiaries’) primarily but not exclusively by holding of classes, lectures, seminars, counselling and drop in sessions.

(2) To establish and manage a community centre to provide facilities in the interest of social welfare for recreational and leisure time occupation for people who have need by reason of youth age, disability, social or economic circumstances with the object of improving the conditions of life for the said beneficiaries.

Organisation mission statement

Scaitcliffe Community Centre is dedicated to being a leading social enterprise in Accrington and surrounding areas promoting and operating inclusive activities to create social and economic inclusion for disadvantaged communities, in particular the vulnerable, young and elderly persons.

Scaitcliffe Community Centre’s Mission Statement shared by its Board, and staff, is:

“To develop and implement initiatives which will embrace and enrich the education, training, employment, health, social, cultural and recreational needs of the local community.”

To achieve this Mission Statement, Scaitcliffe Community Centre offers a range of means to ensure those people most at risk get the tools they need to make their lives better. Services and activities currently encompass:

- Active citizenship, including volunteering;
- Community issues related to crime and disorder;
- Children, young people and family learning;
- Deliver and sign posting for Information, Advice and Guidance;
- Information and communication technology.

Organisation Values

Scaitcliffe Community Centre operates within strict charitable, legal and ethical guidelines.

The Organisation offers equality of opportunity for its employees, users and Trustees.

The Organisation forges close and mutually beneficial relationships with partners.

The Organisation nurtures its employee, student and Trustee teams, introducing measures to promote job satisfaction.

Core Competencies

A review of the current situation analysis shows Scaitcliffe Community Centre has developed core competencies in the following areas:

- Organisational management – with over 16 years of management experience, plus the experience of key staff and community involvement the organisation is well placed to develop its services locally;

- Business management and partnership working – SCC has carried out an extensive number of projects with partners involving assembly of funding bids, defining needs and analysis, partnership working and negotiation;
- Promotion – SCC has an extensive network of promotion and marketing including posters, direct advertising, community meetings and work with partners. A Marketing Strategy has been developed by Board Members.
- Board Members – the Board has extensive links with local organisations, which has enabled the SCC to secure its market niche. In addition, the Members have extensive direct experience of working in Accrington over many years and with groups and individuals of the community;
- Training and capacity building – Board Members, staff, and volunteers have extensive opportunities for skill development, business training on an ongoing basis, which enables the organisation and individuals to fulfil their potential, adding coherence to operations and clarity to activity;
- Local Membership and Involvement – The organisation, its Board, the staff, and volunteers are drawn from the local community and are familiar with the challenges of local life. Their involvement enables the organisation to translate its intentions in a way local people can relate to, whether that is in advertising, talks or in other ways, which makes the services appropriate to need, welcoming and creates a sense of local ownership.

ANNUAL REPORT BY: Gulbaz Khan Receptionist/Admin

THIS REPORT COVERS FROM 1st APRIL 2020 TILL 31st MARCH 2021

In summary, the centre was closed on 25th March 2020 due to Covid-19, on direction of the Government and Re-Opened on 6th July 2020, closed again 22nd December 2020 and re-opened 12th April 2021 Limited services were provided via Telephone working from Home.

Responsibilities

To give a warm welcome to all visitors

To make and receive phone calls

To take room bookings for meetings and courses

Receive and pass messages

Preparing rooms for meetings, training and courses

Take care of refreshments for the meetings and courses

Ensure that rooms are clean before and after meetings or courses

Update of progress

Dar Ul Taqwa Arabic classes were Closed during the covid-19, Due to the Government guide lines.

LCC have cancelled all booking for the school admission appeals due to covid-19 in the year 2020.

Homework club sessions are also cancelled.

AMT Lawyers held their surgeries for free Immigration Advice clinic also cancelled their booking.

Hameeda Mahmood Booked upstairs office for one more year, For her project which is PEP Enterprise C I C.

H.C.A started luncheon club for Over 50s for men's every Tuesday 12.15-13.15pm, attendance is very good.

The number of people that visited the centre for the following purpose:

To attend meetings & training

To get advice and guidance

Passport & Driving Licence counter sign

Filling the forms

Community meetings

Resolve resident issue

Social & Welfare Benefits Advice

School Appeals

Information and guidance

Home work classes

Work Experience:

Altogether 33 people have attended the centre for work experience over recent years.

The total beneficiaries in this period from 1st APRIL 2020 till 31st MARCH 2021

BME COMMUNITIES: 629 OTHER COMMUNITIES: 93 TOTAL: 722

Spring Hill & Central Neighbourhood Management Project
Project Update for April 2020-March 2021

The project has completed its final year with all the Interventions and mini projects working towards meeting agreed outcomes. This year has been very difficult and has been very challenging due to the Covid-19 Pandemic. This year we have had to close our community centre and also some of our services due to Lock down restrictions. We have been restricted in what activities we can deliver as social distancing rules have been in place most of this year of our project. However, as we have worked very hard we have managed to deliver some great services over the 5 years.

In addition to the work we have delivered and will continue to do in the future our main priorities for this project from Big Lottery will be: -

1) Youth activities to encourage young people into sporting activities to increase skills and also improve health and wellbeing, target 100 children per year. (35 youths attended the mixed martial arts in the summer program and 25 Girls attended fitness / cardio /self-defence and fitness classes. Over the 5 years we have worked with 729 youths much more than was agreed with The Community Fund, and hopefully this current year we are looking to improve).

2) Engagement programs for older people to reduce isolation using resident involvement programs, target 60 older people per year. (Over the 5 years of the service we have managed to engage with and work with 405 over 50's. All our end of project target numbers have been achieved for all our outcomes agreed with The Community Fund.)

3) Unemployment support for people within locality to help secure jobs, to help unemployed people each year into employment, target 6 unemployed people per year into employment, and engage with a further 50 people per year. (We work with all the community and try our best to help people who are seeking employment, 41 people have secured a Job over the 5 years we have been delivering this service, this is more than we have agreed with

The Community Fund over the project Life. We hope to help more people this current year)

4) Tackle Anti-Social Behaviour in neighbourhoods to help reduce stress of families suffering from ASB, on-going each year. Target 13 families per year, plus to engage with a further 50 families per year. (88 Families in total have benefited from our services over the 5 years and have helped resolve their ASB Issues. In addition, we engaged with another 50 Families. This is more than was agreed with The Community Fund and we are hoping to do much better this current year.)

We have recorded and kept records of 643 resident appointments for various issues, where residents have come to use our service in this current year. I have also dealt with 500+ phone calls during the three lock-downs from residents with problems, who require advice and guidance and support to deal with numerous issues. Over the 5 years We have recorded 6462 resident appointments in total.

The above priorities have taken primary focus of our work and all additional work will continue as before such as supporting the resident's association and small non-profit making organizations with funding support to kick off good initiatives to help regenerate the deprived areas and bring new needed services to this deprived area. In Year 5 We delivered the service to a high standard to the local residents of Central and Spring Hill. All projects have had a great mix of service users from the whole geographic area. We are also pleased to have been given the opportunity to continue to deliver the service for one more year Thanks to, The Community Funds Uplift Grant. We hope to get things fully running ASAP.

Project Activities: -

- All publicity Materials printed and available to promote, employment flyer, Project flyer, business cards, 2 x banners.

- Resident Groups stronger and better equipped to deal with local issues; the service has provided numerous Appointments for Resident Associations/Small groups and also providing help and

support to various groups and all the resident associations within Spring Hill & Central.

- Residents feel proud and better about their local Neighbourhood and have easy access to appointments to deal with individual and local issues, the service has provided hundreds of Appointments for residents in each quarter in each year to help resolve their issues and concerns which have helped them in improving their quality of life and given them advice and guidance on various issues which were of concern to them.

Three Projects given approval from Steering Committee 2020/21 (all targeting our agreed outcomes mentioned: -

1 HCA- Job Club 8 weeks-£2000.00. APPROVED

2. Ali Mixed Martial Arts–Martial Arts/ Exercise program for Youths -6 weeks' program-£2000.00 –APPROVED.

3. HBWA-Luncheon Club over 50's-35 weeks' program-£2000.00 APPROVED

Money Secured from Awards for All to deliver Family Fun Day in Summer of 2022 at Bullough Park 11am-6pm, previously this project was a great success, free rides, activities for all the family, To be Delivered in partnership with Ferngore Residents Association when Covid-19 restrictions allow, - lead partner. £6000 secured to deliver the Fun day, everything will be free, you just pay for food and drinks. Approx 2000 individuals to benefit from this day, where families from all heritage backgrounds attend and enjoy the Fun packed- Free- Family Fun Day.

Total Intervention monies allocated up to date £6000.00.

In the Year we have conducted several Environmental Visual Audits EVA'S in the Spring Hill, Ferngore, Lower Central and also Scaitcliffe Areas with further ones to follow. These are very valuable as we have both local ward councillors, county councillor, Police, HBC Staff, Hyndburn Homes staff present which helps with speeding up action on any issues

identified. The past several EVA's have found enormous amounts of fly tipping across the neighbourhoods causing significant distress to locals living in the area. Also issues around parking, drugs, noise nuisance, Livestock issues, Property Repairs, Water leaks, dog

fouling etc. All items have been reported to the necessary organisations and statutory bodies for action.

Representatives from Groups who make up SCNM Steering Board:- Ferngore Residents Association, Spring Hill Network, Bullough Park Residents Association, Fairfield Residents Community Centre, Saheli Connection, Hyndburn Bangladeshi Welfare Association, Hyndburn Cultural Association, Spring Hill Community Centre, Central Residents Association.

Our Project we delivered this year, exceeded all our outcomes and targets agreed with the lottery.

We have conducted surveys and consultations and completed questionnaires from our service users and also the wider community and we have collected some great feedback and information from service users. This will help us greatly in working on a strategy to sustain and also approach potential funders for the project to continue to deliver a service that the community rely upon and love so dearly.

This year was the most difficult year to deliver our services due to the Covid-19 Pandemic and all its restrictions, such as Lockdowns, social distancing and rule of 6 etc We have however delivered as many services as we could in the environment we find our self's in. We have helped and supported hundreds of people through the lockdowns with advice and guidance over the phone, emails, WhatsApp and face time calls with those residents who were suffering the most due to the pandemic, and its effects on people jobs and livelihoods. We have tried to be there for everyone who telephoned for support and did our best to help and guide them with their problems as best as could be done with the impact on wider services across local and national government due to Covid-19 closures.

We look to work with our partners to help put together a plan to apply for continuation funding for this service and will look to collect letters of support and recommendation from all the relevant partners and agencies to support our applications. We have four local ward councilors, and one County Councilor who are very well aware of our service and many of their voting residents use and benefit from our service. We will also look at possibility of Business sponsorship in the future.

Neighbourhood Manager: Mohammed Abid

OTHER SERVICES AND ACTIVITIES

One-Stop Shop	The staffed reception desk and central circulation area is acting as a one-stop shop, signposting people to in-house providers and to information about other voluntary and statutory services.
Meeting People and Networking	The central circulation area is providing informal seating and coffee tables to encourage visitors to circulate, meet people, converse, have a hot drink in the kitchen and read information.
Personal Development and Employment Support	Employment Support – The manager is working with various training providers and Jobcentreplus to provide assistance with job applications and interviews, improve links to employers, and set up job tasters.
Health & well being	Delivery of services ‘Luncheon and social interaction club’ is based in Activity area at SCC
Youth and Child Provision	Hyndburn Cultural Association in collaboration with all secondary schools to facilitate sports and recreational activities as well as promoting health and wellbeing of children and young people especially women & girls.
General Advice & Information	The Hyndburn Cultural Association provides drop-in sessions for advice and information also sign post to other Advice agencies. Service for Passport, driving license and some legal document attestations.
Community Safety	The local Police are visiting the centre to talk with staff and centre users and are to hold community meetings at the Centre. Scaitcliffe community centre work in partnership with CSP on various initiative of community safety.
Community / voluntary Groups	We encourage various community groups to use facilities at our centre for activities, meeting and social gatherings. Pakistan and Kashmir Friends Association, Kashmir Sports Club and various Resident Associations hold meetings and events.
ICT Suite	Scaitcliffe Community Centre has a fully equipped ICT Suite. Which is available for use and hire by individual and agencies for research, deliver training and to use as a tool for delivery session for community members and children/young people to enhance their educational attainment. Various training providers and groups hold training and employment workshops and courses for people who are NEET.
Advice and Information	AMT Lawyers are providing legal and immigration advice and information service one a week to local community. Local Councillors hold surgeries and drop in facility for local residents.
Education	Darul Taqwa – hold various teaching sessions for children and young people to improve educational attainment. LCC – Home work club hold classes at weekend to support homework, course work and GCSE preparation. LCC School appeal hold their appeals at Scaitcliffe Community Centre.

Organisations Based at Scaitcliffe Community Centre

- Hyndburn Cultural Association (HCA)
- Pakistan and Kashmir Friend Association (PKFA)

Our Customers and Stakeholders **acknowledgement**

The Scaitcliffe Community Centre is open to the whole community and everyone is welcomed to participate in the facilities, activities and services offered. The notion of inclusion and cohesion underpin the way forward to build a vibrant community centre. We shall particularly seek to attract people from disadvantaged communities and those not currently accessing services. The policy of the Scaitcliffe Community Centre is to work with and for the benefit of our customers.

We thank and hope to continue to receive the support from all our Stakeholders and Partners with whom we are working with, which include the following:

- Lancashire County Council
- Hyndburn Borough Council
- Hyndburn Park, Woodnook and Springhill Community Schools
- Accrington Academy
- Rhyddings, Hollins and Mount Carmel Secondary Schools
- Accrington Jobcentreplus
- Pakistan and Kashmir Friends Association
- Graham Jones MP constituency Office
- Fern Gore & Bullough Park Residents Associations
- Black and minority Ethnic Forum (BMEF)
- Hyndburn Cultural Association
- HBC - Community Safety Partnership

Developments for 2021/22

- **To continue working in partnership with all relevant agencies.**
- **To promote services and activities to generate income.**
- **To create safe and secure environment for service user and providers.**
- **To work to the aims and objectives of organisation.**
- **To lease office space and maximise room hire at the earliest opportunity.**
- **To practice and promote equality, diversity and cohesion.**
- **To identify and develop projects to meet local community needs.**
- **To improve active membership of management committee.**
- **To organise appropriate training for staff, volunteers and management.**
- **To continue to identify and secure funding for sustainability.**
- **To review policies and procedure and develop others when required**
- **To promote and provide volunteering opportunity for the local residents.**
 - **To upgrade the community facility by painting and installing new carpets.**

THIS ANNUAL REPORT – 2020/21 WAS PREPARED BY Cllr MUNSIF DAD JP Secretary

SCAITCLIFFE COMMUNITY CENTRE

SCAITCLIFFE COMMUNITY CENTRE

(A COMPANY LIMITED BY GUARANTEE)

REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2021

CHARITY NUMBER 1135343

COMPANY NUMBER 05237524

652411

47712470

10/03/2021

10/03/2021

10/03/2021

10/03/2021

10/03/2021

10/03/2021

10/03/2021

10/03/2021

10/03/2021

SCAITCLIFFE COMMUNITY CENTRE
LEGAL AND ADMINISTRATIVE INFORMATION

Constitution

Scaitcliffe Community Centre is a company limited by guarantee and a registered charity governed by its memorandum and articles of association

Charity Number
 1135343

Company Number
 05237524

Directors, Trustees and Members

Mohammed Yaseen	(Chairperson)	Trustee	Director	
Mohammed Ayub	(Treasurer)	Trustee	Director	
Salahuddin Khan		Trustee		
Munsif Dad	(Secretary)	Trustee	Secretary	
Shaukat Ali				Member
Ijaz Ahmed				Member
M. Munir				Member
Javed Iqbal	(Vice Chairperson)	Trustee		Member

Company Secretary
 Munsif Dad

Registered Office
 Hannah Street
 Accrington
 Lancashire
 BB5 0QX

Accountants

A.Y.A Accountants
 82 Blackburn Road
 Accrington
 Lancashire
 BB5 1LL

Independent Examiners

A.Y.A Accountants
 82 Blackburn Road
 Accrington
 Lancashire
 BB5 1LL

Bankers

Yorkshire Bank
 Blackburn Road
 Accrington
 Lancashire
 BB5 1JN

SCAITCLIFFE COMMUNITY CENTRE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

The Trustees present their report, together with the financial statements, for the year ended 31 March 2021. The financial statements have been prepared in accordance with applicable accounting policies and comply with the Charity's Trust Deed and applicable law.

Legal Status

Scaitcliffe Community Centre is a company limited by guarantee. It is registered under the Charities Act, registration number 1135343.

Object of the Charity and Principal Activity

The object of the Charity and its principal activity is to advance the education, to relieve poverty, sickness and distress arising and to protect the good health of the residents of the Scaitcliffe area in Accrington ('The Beneficiaries'). Primarily but not exclusively by the holding of classes, lectures, seminars, counseling and drop in sessions. To establish and manage a community centre to provide facilities in the interests of social welfare for recreation and leisure time occupation. For people who have need by reason of their youth age, disability, social or economic circumstances with the object of improving the conditions of life for the mentioned beneficiaries.

Review of Activities

The Charity provides various facilities and services to help the beneficiaries i.e. through use of education, human resources, recreation etc. It raises funds by providing these services to improve the situation and lives of the beneficiaries in the Scaitcliffe area in Accrington.

Administration

The Charity is managed by a Management Committee, the members of whom are its Trustees.

Management Committee

The members of the Management Committee were as follows:

M Yaseen
M Ayub
A Rehman-Suleman *Resigned 22/09/2020*
J Iqbal
S Khan
Munsif Dad
Shaukat Ali
Ijaz Ahmed
Mohammad Munir

No Trustee received any remuneration from the Charity during the year.

Staff

G Khan
M Abid

SCAITCLIFFE COMMUNITY CENTRE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

Taxation Status

The Charity is exempt from Corporation Tax by virtue of its status as a registered charity.

Policy on Reserves

The Charity aims to build up and maintain sufficient cash reserves in its General Fund to enable it to continue to pay its running costs for 6 months.

Responsibilities of the Trustees

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its income and expenditure for the financial year. In preparing those financial statements, the Trustees should follow best practice and:

- 1 select suitable accounting policies and then apply them consistently;
- 2 make judgements and estimates that are reasonable and prudent; and
- 3 prepare the financial statements on the going concern basis unless it is inappropriate to assume that the company will continue on that basis.

The accounts have been prepared in accordance with the special provisions within Part VII of the Companies Act 1985 relating to small entities.

This report was approved by the Management Committee and signed on its behalf by:

Signed Mr M Yaseen
Mr M Yaseen

Date 13.10.2021

SCAITCLIFFE COMMUNITY CENTRE
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	2021			2020			
	Restricted £	Unrestricted £	Total £	Restricted £	Unrestricted £	Total £	
Incoming resources							
Incoming resources from Funding:							
<i>Funds Received</i>	2	110,117	-	110,117	71,297	-	71,297
<i>Deferred Income brought f/wd</i>		-	-	-	-	-	-
Income Generated							
<i>Rent & Room Hire</i>			10,252	10,252	-	19,392	19,392
Refunds received							
<i>Refunds</i>							
Investment income							
Other incoming resources		11,129	20,169	31,298			
Net incoming resources available for charitable application		<u>121,246</u>	<u>30,421</u>	<u>151,667</u>	<u>71,297</u>	<u>19,392</u>	<u>90,689</u>
Resources expended							
Fundraising costs							
Charitable activities	3	24,085	-	24,085	28,801	-	28,801
Governance costs	4	52,883	-	52,883	51,667	-	51,667
Depreciation	5	2,736	-	2,736	3,310	-	3,310
Total resources expended		<u>79,703</u>	<u>-</u>	<u>79,703</u>	<u>83,778</u>	<u>-</u>	<u>83,778</u>
Net incoming resources		<u>41,543</u>	<u>30,421</u>	<u>71,964</u>	<u>(12,481)</u>	<u>19,392</u>	<u>6,911</u>
Total funds brought forward		(152,585)	284,638	132,053	(140,104)	265,246	125,142
Total funds carried forward		<u>(111,042)</u>	<u>315,059</u>	<u>204,017</u>	<u>(152,585)</u>	<u>284,638</u>	<u>132,053</u>

The statement of financial activities includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

SCAITCLIFFE COMMUNITY CENTRE
BALANCE SHEET
AS AT 31 MARCH 2019


	Note	2021 £	2020 £
Tangible Fixed Assets	6	<u>37,280</u>	<u>39,253</u>
Current Assets			
Debtors (PAYE)	7	-	-
Prepayments	8	-	-
Stock		-	-
Cash at bank and in hand		169,745	97,272
Creditors: amounts falling due within 1 year	9	(2,849)	(4,472)
Net current assets		<u>166,896</u>	<u>92,800</u>
Net Assets		<u>204,176</u>	<u>132,053</u>
Balance on Accumulated Fund		<u>204,017</u>	<u>132,053</u>

For the year ending 31.03.2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director's acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

ON BEHALF OF THE BOARD

Signed 
 Mr M Yaseen

Date 13.10.2021

SCAITCLIFFE COMMUNITY CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

1

Accounting policies

The Financial statements have been prepared in accordance with applicable Accounting Standards in the United Kingdom and with the Statement of Recommended Practice 'Accounting by Charities' (SORP 2005) issued in March 2005. The principal accounting policies adopted in the preparation of the financial statements are as follows:

Basis of accounting

The financial statements have been prepared on the historical cost basis of accounting.

Fund accounting

Funds held by the Charity are either:

Unrestricted general funds

These are funds which can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted funds

These are funds which can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Depreciation

Depreciation is calculated on fixed assets to write down their cost, less estimated residual value, over their expected useful lives. The following rates have been applied:

Computer equipment	33%	reducing balance
Fixtures & Fittings	15%	reducing balance

2

Source of Funding

	2021 £	2020 £
Hyndburn Borough Council **	-	-
Big Lottery Fund **	92,117	71,297
Covid Related Grants	48,798	-
Lancashire BME - Age UK	500	-
	<u>141,415</u>	<u>71,297</u>

** Was restricted for capital and revenue funding grants.

3

Costs in Furtherance of the Charity's Objects

	2021 £		2020 £
	Restricted	Unrestricted	
Premises Cost	6,070	-	6,070
Insurance	1,602	-	9,466
Telephone & Internet	728	-	1,478
General Admin cost	400	-	715
Tutor & Management Fees	330	-	400
Advertising	-	-	330
Travel & Subsistence	929	-	-
Training	-	-	929
Consultant Fees	5,000	-	1,626
Event Cost	-	-	450
Repairs & renewals	1,035	-	3,000
Project Funding	7,750	-	-
Refreshments	-	-	1,035
Sundry Expenses	102	-	7,750
Bank Charges	140	-	102
			133
			132
	<u>24,085</u>	<u>-</u>	<u>24,085</u>
			<u>28,801</u>

SCAITCLIFFE COMMUNITY CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

4 Governance costs

	2021		2020	
	£		£	
	Restricted	Unrestricted		
Wages	51,043	-	51,043	50,547
Audit & Accountancy	1,840	-	1,840	1,120
Legal Fees	-	-	-	-
Trustee expenses	-	-	-	-
	<u>52,883</u>	<u>-</u>	<u>52,883</u>	<u>51,667</u>

5 Depreciation

	2021	2020
	£	£
Depreciation - Owned Assets	2,736	3,310

6 Fixed assets

	Renovations	Fixtures & Fittings	Computer Equipment	Totals
	£	£	£	
<u>Cost</u>				
Balance b/f 2020	27,144	46,756	24,189	98,089
Additions	-	-	763	763
Disposals	-	-	-	-
31 March 2021	<u>27,144</u>	<u>46,756</u>	<u>24,952</u>	<u>98,852</u>
<u>Depreciation</u>				
Balance b/f 2020	-	38,358	20,478	58,836
Provision in year	-	1,260	1,476	2,736
Disposals	-	-	-	-
31 March 2021	<u>-</u>	<u>39,618</u>	<u>21,954</u>	<u>61,572</u>
<u>Net book value</u>				
31 March 2021	<u>27,144</u>	<u>7,138</u>	<u>2,998</u>	<u>37,280</u>
Balance b/f 2020	<u>27,144</u>	<u>8,398</u>	<u>3,711</u>	<u>39,253</u>

7 Debtors

	2021	2020
	£	£
Room Hire	-	-
	<u>-</u>	<u>-</u>

8 Prepayments

	2021	2020
	£	£
Wages	-	-
	<u>-</u>	<u>-</u>

9 Creditors amounts falling due within one year:

	2021	2020
	£	£
Accruals	1,770	1,120
PAYE	1,079	3,352
Other creditors	-	-
Deferred Income	-	-
	<u>2,849</u>	<u>4,472</u>

**SCAITCLIFFE COMMUNITY CENTRE
ACCOUNTANTS REPORT
FOR THE YEAR ENDED 31 MARCH 2021**

We are pleased to act as the appointed accountants for the Scaitcliffe Community Centre.

We confirm that the attached Financial Statements for the year ended 31 March 2021 have been prepared in accordance with relevant statutes and standards, without audit, from the accounting records, invoices, receipts, information and explanations provided to us.

AYA Accountants
82 Blackburn Road
Accrington
Lancashire
BB5 1LL

9th September 2020



SCAITCLIFFE COMMUNITY CENTRE

SCAITCLIFFE COMMUNITY CENTRE

(A COMPANY LIMITED BY GUARANTEE)

REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2021

CHARITY NUMBER 1135343

COMPANY NUMBER 05237524

652411

4772470

10/03/2021

10/03/2021

10/03/2021

10/03/2021

10/03/2021

10/03/2021

10/03/2021

10/03/2021

10/03/2021

SCAITCLIFFE COMMUNITY CENTRE
LEGAL AND ADMINISTRATIVE INFORMATION

Constitution

Scaitcliffe Community Centre is a company limited by guarantee and a registered charity governed by its memorandum and articles of association

Charity Number
 1135343

Company Number
 05237524

Directors, Trustees and Members

Mohammed Yaseen	(Chairperson)	Trustee	Director	
Mohammed Ayub	(Treasurer)	Trustee	Director	
Salahuddin Khan		Trustee		
Munsif Dad	(Secretary)	Trustee	Secretary	
Shaukat Ali				Member
Ijaz Ahmed				Member
M. Munir				Member
Javed Iqbal	(Vice Chairperson)	Trustee		Member

Company Secretary
 Munsif Dad

Registered Office
 Hannah Street
 Accrington
 Lancashire
 BB5 0QX

Accountants

A.Y.A Accountants
 82 Blackburn Road
 Accrington
 Lancashire
 BB5 1LL

Independent Examiners

A.Y.A Accountants
 82 Blackburn Road
 Accrington
 Lancashire
 BB5 1LL

Bankers

Yorkshire Bank
 Blackburn Road
 Accrington
 Lancashire
 BB5 1JN

SCAITCLIFFE COMMUNITY CENTRE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

The Trustees present their report, together with the financial statements, for the year ended 31 March 2021. The financial statements have been prepared in accordance with applicable accounting policies and comply with the Charity's Trust Deed and applicable law.

Legal Status

Scaitcliffe Community Centre is a company limited by guarantee. It is registered under the Charities Act, registration number 1135343.

Object of the Charity and Principal Activity

The object of the Charity and its principal activity is to advance the education, to relieve poverty, sickness and distress arising and to protect the good health of the residents of the Scaitcliffe area in Accrington ('The Beneficiaries'). Primarily but not exclusively by the holding of classes, lectures, seminars, counseling and drop in sessions. To establish and manage a community centre to provide facilities in the interests of social welfare for recreation and leisure time occupation. For people who have need by reason of their youth age, disability, social or economic circumstances with the object of improving the conditions of life for the mentioned beneficiaries.

Review of Activities

The Charity provides various facilities and services to help the beneficiaries i.e. through use of education, human resources, recreation etc. It raises funds by providing these services to improve the situation and lives of the beneficiaries in the Scaitcliffe area in Accrington.

Administration

The Charity is managed by a Management Committee, the members of whom are its Trustees.

Management Committee

The members of the Management Committee were as follows:

M Yaseen
M Ayub
A Rehman-Suleman *Resigned 22/09/2020*
J Iqbal
S Khan
Munsif Dad
Shaukat Ali
Ijaz Ahmed
Mohammad Munir

No Trustee received any remuneration from the Charity during the year.

Staff

G Khan
M Abid

SCAITCLIFFE COMMUNITY CENTRE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

Taxation Status

The Charity is exempt from Corporation Tax by virtue of its status as a registered charity.

Policy on Reserves

The Charity aims to build up and maintain sufficient cash reserves in its General Fund to enable it to continue to pay its running costs for 6 months.

Responsibilities of the Trustees

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its income and expenditure for the financial year. In preparing those financial statements, the Trustees should follow best practice and:

- 1 select suitable accounting policies and then apply them consistently;
- 2 make judgements and estimates that are reasonable and prudent; and
- 3 prepare the financial statements on the going concern basis unless it is inappropriate to assume that the company will continue on that basis.

The accounts have been prepared in accordance with the special provisions within Part VII of the Companies Act 1985 relating to small entities.

This report was approved by the Management Committee and signed on its behalf by:

Signed Mr M Yaseen
Mr M Yaseen

Date 13.10.2021

SCAITCLIFFE COMMUNITY CENTRE
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

		2021			2020		
		Restricted £	Unrestricted £	Total £	Restricted £	Unrestricted £	Total £
Incoming resources							
Incoming resources from Funding:							
<i>Funds Received</i>	2	110,117	-	110,117	71,297	-	71,297
<i>Deferred Income brought f/wd</i>		-	-	-	-	-	-
Income Generated							
<i>Rent & Room Hire</i>			10,252	10,252	-	19,392	19,392
Refunds received							
<i>Refunds</i>							
Investment income							
Other incoming resources		11,129	20,169	31,298	-	-	-
Net incoming resources available for charitable application		121,246	30,421	151,667	71,297	19,392	90,689
Resources expended							
Fundraising costs		-	-	-	-	-	-
Charitable activities	3	24,085	-	24,085	28,801	-	28,801
Governance costs	4	52,883	-	52,883	51,667	-	51,667
Depreciation	5	2,736	-	2,736	3,310	-	3,310
Total resources expended		79,703	-	79,703	83,778	-	83,778
Net incoming resources		41,543	30,421	71,964	(12,481)	19,392	6,911
Total funds brought forward		(152,585)	284,638	132,053	(140,104)	265,246	125,142
Total funds carried forward		(111,042)	315,059	204,017	(152,585)	284,638	132,053

The statement of financial activities includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

SCAITCLIFFE COMMUNITY CENTRE
BALANCE SHEET
AS AT 31 MARCH 2019


	Note	2021 £	2020 £
Tangible Fixed Assets	6	<u>37,280</u>	<u>39,253</u>
Current Assets			
Debtors (PAYE)	7	-	-
Prepayments	8	-	-
Stock		-	-
Cash at bank and in hand		169,745	97,272
Creditors: amounts falling due within 1 year	9	(2,849)	(4,472)
Net current assets		<u>166,896</u>	<u>92,800</u>
Net Assets		<u>204,176</u>	<u>132,053</u>
Balance on Accumulated Fund		<u>204,017</u>	<u>132,053</u>

For the year ending 31.03.2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director's acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

ON BEHALF OF THE BOARD

Signed 
 Mr M Yaseen

Date 13.10.2021

SCAITCLIFFE COMMUNITY CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

1

Accounting policies

The Financial statements have been prepared in accordance with applicable Accounting Standards in the United Kingdom and with the Statement of Recommended Practice 'Accounting by Charities' (SORP 2005) issued in March 2005. The principal accounting policies adopted in the preparation of the financial statements are as follows:

Basis of accounting

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Fund accounting

Funds held by the Charity are either:

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These are funds which can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted funds

These are funds which can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Depreciation

Depreciation is calculated on fixed assets to write down their cost, less estimated residual value, over their expected useful lives. The following rates have been applied:

Computer equipment	33%	reducing balance
Fixtures & Fittings	15%	reducing balance

2

Source of Funding

	2021 £	2020 £
Hyndburn Borough Council **	-	-
Big Lottery Fund **	92,117	71,297
Covid Related Grants	48,798	-
Lancashire BME - Age UK	500	-
	<u>141,415</u>	<u>71,297</u>

** Was restricted for capital and revenue funding grants.

3

Costs in Furtherance of the Charity's Objects

	2021 £		2020 £
	Restricted	Unrestricted	
Premises Cost	6,070	-	6,070
Insurance	1,602	-	9,466
Telephone & Internet	728	-	1,478
General Admin cost	400	-	715
Tutor & Management Fees	330	-	400
Advertising	-	-	330
Travel & Subsistence	929	-	-
Training	-	-	929
Consultant Fees	5,000	-	1,626
Event Cost	-	-	450
Repairs & renewals	1,035	-	3,000
Project Funding	7,750	-	-
Refreshments	-	-	1,035
Sundry Expenses	102	-	7,750
Bank Charges	140	-	102
			133
			132
	<u>24,085</u>	<u>-</u>	<u>24,085</u>
			<u>28,801</u>

SCAITCLIFFE COMMUNITY CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

4 Governance costs

	2021		2020	
	£		£	
	Restricted	Unrestricted		
Wages	51,043	-	51,043	50,547
Audit & Accountancy	1,840	-	1,840	1,120
Legal Fees	-	-	-	-
Trustee expenses	-	-	-	-
	<u>52,883</u>	<u>-</u>	<u>52,883</u>	<u>51,667</u>

5 Depreciation

	2021	2020
	£	£
Depreciation - Owned Assets	2,736	3,310

6 Fixed assets

	Renovations	Fixtures & Fittings	Computer Equipment	Totals
	£	£	£	
<u>Cost</u>				
Balance b/f 2020	27,144	46,756	24,189	98,089
Additions	-	-	763	763
Disposals	-	-	-	-
31 March 2021	<u>27,144</u>	<u>46,756</u>	<u>24,952</u>	<u>98,852</u>
<u>Depreciation</u>				
Balance b/f 2020	-	38,358	20,478	58,836
Provision in year	-	1,260	1,476	2,736
Disposals	-	-	-	-
31 March 2021	<u>-</u>	<u>39,618</u>	<u>21,954</u>	<u>61,572</u>
<u>Net book value</u>				
31 March 2021	<u>27,144</u>	<u>7,138</u>	<u>2,998</u>	<u>37,280</u>
Balance b/f 2020	<u>27,144</u>	<u>8,398</u>	<u>3,711</u>	<u>39,253</u>

7 Debtors

	2021	2020
	£	£
Room Hire	-	-
	<u>-</u>	<u>-</u>

8 Prepayments

	2021	2020
	£	£
Wages	-	-
	<u>-</u>	<u>-</u>

9 Creditors amounts falling due within one year:

	2021	2020
	£	£
Accruals	1,770	1,120
PAYE	1,079	3,352
Other creditors	-	-
Deferred Income	-	-
	<u>2,849</u>	<u>4,472</u>

**SCAITCLIFFE COMMUNITY CENTRE
ACCOUNTANTS REPORT
FOR THE YEAR ENDED 31 MARCH 2021**

We are pleased to act as the appointed accountants for the Scaitcliffe Community Centre.

We confirm that the attached Financial Statements for the year ended 31 March 2021 have been prepared in accordance with relevant statutes and standards, without audit, from the accounting records, invoices, receipts, information and explanations provided to us.

AYA Accountants
82 Blackburn Road
Accrington
Lancashire
BB5 1LL

9th September 2020

