

REGISTERED COMPANY NUMBER: 06917504 (England and Wales)
REGISTERED CHARITY NUMBER: 1135339

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 May 2022
for
Faith Up

Simon Hart FCCA
Hart Wright Accounting
Chartered Certified Accountants
24 Hall Drive
Sutton In Craven
North Yorkshire
BD20 7NH

Faith Up

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for the year ended 31 May 2022

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Faith Up

Report of the Trustees **for the year ended 31 May 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 May 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's aim is to promote Christian education and evangelism and help relieve poverty, suffering and distress and prevent disease among the people of the world. The grants made by the charity in the annual period reflect these objectives, in particular the promotion of Christian education and evangelism.

Faith up has continued to give to charities, people and organisations involved with education, evangelism and wellbeing of those in the UK and abroad. This has increasingly focused on the wellbeing of those living in cities. 'City Vision' is the umbrella name under which a range of Faith Up initiatives, projects and partnerships, set up by one of the Faith Up trustees, has operated. City Vision has continued to gain momentum around the UK working with church leaders, civic leaders, charities, Christian ministries and organisations. It has been developing a body of sharable knowledge, facilitating connections between likeminded people in different cities. As a result of Covid, a considerable and increasing acceleration in activity occurred building up to the end of the period under review.

Faith Up

Report of the Trustees **for the year ended 31 May 2022**

OBJECTIVES AND ACTIVITIES

Significant activities

The last year has been another year of progress for the charity.

Development of the Organisation Development Consultancy

As with previous years, the majority of the work undertaken by Faith Up operated under the sub brand of City Vision. The restrictions created by Covid were less onerous this year. Much time was again spent with Christian leaders in different cities, in this country and abroad, and in the church, business, charities and local government sectors, developing the consulting model that educates church leaders about ways in which they can work together more coherently as one body for the benefit of the city in which they are based. Faith Up continued to develop its strategic focus.

Areas of Activity

Our main areas of activity focused on:

- a) The growth of our work with church leaders in Africa
- b) Continued development of the digital platform for co-learning and leader to leader collaboration
- c) Church education and communications via video
- d) Ongoing development sessions with church leaders on a regular basis via zoom
- e) Conferences
- f) Workshops

Charitable support for practical projects in Africa

Resulting from the founder trustee's mission trips to Malawi in 2017, the relationships formed and nurtured saw a school for 200 students built. The 2017 trip was also to Tanzania and this led this year to the provision of printed educational Christian material going into prisons and army barracks for the propagation of the gospel. A new field of work opened up in Uganda this year as the team prepared to use the zoom medium to beam preaching and teaching from the UK to that country.

Digital Communication Platform

As with last year, development of the digital communications platform continued. City Vision changed to a new software development partner and progress has been more efficient as a result. The platform is designed to enable church leaders within cities to work together, and together with civic leaders more effectively, and with their peers in other cities. As stated in previous year's City Vision report, our vision is to integrate the disparate activities offered by churches to enable a coherent suite of services to be provided to each city.

Continued growth both Nationally and Internationally

City Vision has continued to grow in influence. Almost daily Zoom calls were undertaken with Christian leaders around the UK to develop strategy as outlined above. Thinking around the concept of a grand central station knowledge base for all matters relating to the transformation of cities has continued as part of the development of the digital platform. The model established in earlier years through the visit of 12 church leaders to Brantford in Canada continued to be developed as much planning went into inviting church leaders from the UK to go on a study tour to Amsterdam to meet church leaders there.

Regular Zoom sessions were conducted within the City Vision community

- " Three times a week hosted morning prayer sessions continued regularly through the year.
- " Regular online talks continued.
- " City Vision Governance Advisory meetings continued approximately every 6 weeks

Conferences

Tony Hodges, our founder, spoke at various Christian conferences through the year. Considerable effort was also put into the preparation of the upcoming national conference in Portsmouth working with Christian speakers from Holland, America and Canada as well as the UK. The conference went extremely well with 3 leaders attending from Amsterdam, one from the US and one via zoom from Canada. Around 50 delegates attended and a high level of motivation for the ongoing work of City Vision resulted.

Workshops

Faith Up

Report of the Trustees **for the year ended 31 May 2022**

OBJECTIVES AND ACTIVITIES

A real engine of progress for Faith Up (City Vision) has been its continuing work with Christian leaders in Wakefield by means of facilitated workshops led by the founder and other City Vision team leaders. The Bishop of Wakefield and another 10 church and ministry leaders have attended over 30 workshops now on a regular basis. These workshops have become the epicentre of the learning culture City Vision is seeking to develop in Wakefield and other cities.

Video Production and Video Communication Strategy

Given the founding trustees background and experience in video production, the year again saw extensive use of the video medium. Given the success of the strategic workshops for the Bishop of Wakefield and church leaders in Wakefield, facilitated by Faith Up (under the guise of City Vision) these led to an exercise for Christmas 2021. Working with a dozen church and charity leaders, including the Bishop, we project managed Christmas, Easter and other projects that gave rise to the following videos:

- A Bishop led Prayer Walk (July 2021)
- A record of the Christmas Card Competition, in partnership with the cross project (Dec 2022)
- A video record of the Prayer Walking Initiative (April 2022)
- Three Amsterdam video preparation for the CV National conference
- A record of the CV National Conference (May 2022)
- Various Church update videos

Other relationships

Support for and with our partners at The Eternal Wall of Answered Prayer continued. This is a significant national initiative to build a one million brick / one million answered prayers database as a national monument to answered prayer. As a £12-14m project, a long view is being taken but City Vision is pleased to be associated with the project. City Vision gives occasional consultancy support and advice on a pro bono basis.

Public benefit

Education, ministry, encouragement and support for Christian purposes continue to be the aim of Faith Up. The branding of 'City Vision' has however been the presenting face for much of Faith Ups activities as the work becomes more and more focused on cities and wellbeing of those living in them. The foundation belief of City Vision is that the Christian God has the wellbeing of all people in a city in mind and wills their highest good whether they be of the Christian faith, other faiths or no faith.

Faith Up

Report of the Trustees **for the year ended 31 May 2022**

OBJECTIVES AND ACTIVITIES

Giving

- " £20,000 Daniel Dugmore (Nov 2021)
- " 250 euros - Arleen Westerhof guest speaker online breakfast (13th august 2021)
- " 1K Phil Thomas Transformation Leeds (March 2022)
- " £150 KLM Prophetic Ministry (April 2022)
- " £500 City Life church, Portsmouth for hosting our conference (May 2022)

Governance Board

The Faith Up advisory board, under the guise of City Vision, continued to meet approximately every 4-6 weeks. Dennis Pethers, the founder of The Rooftop ministry, continued as Chair. The board continued to enjoy the support of Andrew Rogers who previously ran the insurance division of HSBC in the Middle East, Celia Apeagyei-Collins, President of Rehoboth Ministries and Mike Brickley, previous President of the Silicon Valley Bank and President of the Pocket Testament League.

Staff

People employed by Faith Up:

Naz Masih: Events and Relationships Manager

Charis Dirdova: Media Producer

Anna Spreckly: Communications Specialist

Sarah Feroz: Junior Media Assistant

Short term contractors:

Carol Collyer (ongoing)

Annemarie Visoinau-Kanatas (ongoing)

Daniel Kamulu

Chukuma Dibigbo

Offices

The team continues to work from home and at Unity Hall in the centre of Wakefield as and when it was safe to do so.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

After 7 years of building the foundations for their work and an approximate 15,000 hours of applied thought, prayer, travel and activity, City Vision is starting to be recognised as a national peace building initiative aimed at bringing the love, peace and righteousness that is central to the Christian gospel, to city leaderships. Our work is one of reconciliation and facilitation, seeking to bring pulpit and marketplace, church leaders, church leader groups, with city civic leader groups and church leader groups together with those in other cities

Faith Up

Report of the Trustees **for the year ended 31 May 2022**

ACHIEVEMENT AND PERFORMANCE

May 2021 - May 2022 Significant activities:

National Parliamentary breakfast at Cathedral (helped organise) 25/6/21
Prayer walk organised by Bishop of Wakefield 1/7/21
AMH: Speaking engagement unique women 2/7/21
AMH: Speaking engagement via zoom Christian Book Club 14/8/21
AMH: Filming TBN filming slot Betty King 18/8/21
AMH: Speaking Engagement Redeemed Church 21/8/21
AMH: Betty King invitation to you for the national leaders' event, entitled GATHER. 3/10/21
AMH: Speaking at Benny's conference 9/10/21
Vision Wakefield Awayday with Bishop and leaders 18/10/21
AMH: Salt conference Building a Better Future : Re-imagining the Social Contract 12/11/21
Vision Wakefield: Christmas lunch Waterton Park 6/12/21
Vision Wakefield: Christmas card competition (with The Cross project) Dec 2021
City Vision team meeting in London: Dennis, Akthar, OBA 2/2/22
Naz Masih: Movement for Recovery and Change Event Leeds 12/2/22
Vision Wakefield: Church leader dinner together 24/2/22
Naz Masih and Charis Dirdova: Pre visit reconnaissance to Amsterdam 7-9/4/22
Vision Wakefield: Prayer walk app initiative April 22
Staff: Daniel and Chukuma (few months during the year 2021)
Annemarie and Anna started around April 2022 2021
2022
Regular: Vision Wakefield Workshops
Regular: City Vision Governance Advisory Group zoom calls
Regular: Start of regular discussion with Pastor Elijah re Uganda
Regular: 6B frequent meetings to get the platform set up
City Vision National conference in Portsmouth - 50 delegates 07/05/2022
Countless zoom with various leaders throughout the year

FINANCIAL REVIEW

Principal funding sources

As in previous years Faith Up has been privately financed by the founders and has not actively sought financial support externally. Faith up has not needed to ask for Government financial support apart from £X,000 from other sources.

Reserves policy

The Policy relates to our General Fund and includes our bank account .The Policy is to maintain general cash reserves, equivalent to at least twelve months average expenditure. The General Fund cash balances stood at £36,957, (2021:£(834)) at the 31st May 2022. Twelve months average expenditure would be equivalent to approximately £100,000, based on 2022/23 budget

FUTURE PLANS

A notable feature of the year continued to be the development of the online social media business group to facilitate dialogue, education and encouragement via an intra-city and inter-city knowledge sharing network. During the year numerous presentations, workshops, Zoom calls and face to face meetings were held with visitors to City Vision at Unity Hall to advance mutual understanding, continue informal research and build relationships.

Coronavirus Pandemic

The Coronavirus Pandemic continued to create challenges for us all. Daily meetings continued to took place online and given the geography of our staff and the nature of our work, we were able to progress in a largely unhindered way. Three times a week 8.30-9.00am prayer meetings continued plus specialist prayer breakfasts and other specialist team meetings.

Financial Income

As in previous years Faith Up has been privately financed by the founders and has not actively sought financial support externally. Faith up has not needed to ask for Government financial support.

Faith Up

Report of the Trustees **for the year ended 31 May 2022**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06917504 (England and Wales)

Registered Charity number

1135339

Registered office

The Coach House

Heath

Wakefield

West Yorkshire

WF1 5SL

Trustees

Mrs V Hodges

A M Hodges

Independent Examiner

Simon Hart

ACCA

Simon Hart FCCA

Hart Wright Accounting

Chartered Certified Accountants

24 Hall Drive

Sutton In Craven

North Yorkshire

BD20 7NH

Approved by order of the board of trustees on 28 February 2023 and signed on its behalf by:

A M Hodges - Trustee

**Independent Examiner's Report to the Trustees of
Faith Up**

Independent examiner's report to the trustees of Faith Up ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 May 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Hart
ACCA
Simon Hart FCCA
Hart Wright Accounting
Chartered Certified Accountants
24 Hall Drive
Sutton In Craven
North Yorkshire
BD20 7NH

Date:

Faith Up

Statement of Financial Activities
for the year ended 31 May 2022

	Notes	2022 Unrestricted fund £	2021 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	231,976	83,131
Other income		-	200
Total		<u>231,976</u>	<u>83,331</u>
 EXPENDITURE ON			
Charitable activities			
Governance costs		114,016	108,409
Other		80,169	86,356
Total		<u>194,185</u>	<u>194,765</u>
 NET INCOME/(EXPENDITURE)		37,791	(111,434)
 RECONCILIATION OF FUNDS			
Total funds brought forward		(834)	110,600
 TOTAL FUNDS CARRIED FORWARD		<u><u>36,957</u></u>	<u><u>(834)</u></u>

The notes form part of these financial statements

Faith Up

Balance Sheet
31 May 2022

	Notes	2022 Unrestricted fund £	2021 Total funds £
FIXED ASSETS			
Tangible assets	7	-	384
CURRENT ASSETS			
Debtors	8	295	295
Cash at bank		39,143	969
		<hr/> 39,438	<hr/> 1,264
CREDITORS			
Amounts falling due within one year	9	(2,481)	(2,482)
		<hr/>	<hr/>
NET CURRENT ASSETS/(LIABILITIES)		<hr/> 36,957	<hr/> (1,218)
TOTAL ASSETS LESS CURRENT LIABILITIES		<hr/> 36,957	<hr/> (834)
		<hr/>	<hr/>
NET ASSETS/(LIABILITIES)		<hr/> 36,957	<hr/> (834)
		<hr/>	<hr/>
FUNDS	11		
Unrestricted funds		36,957	(834)
		<hr/>	<hr/>
TOTAL FUNDS		<hr/> 36,957	<hr/> (834)
		<hr/>	<hr/>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 May 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 May 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 28 February 2023 and were signed on its behalf by:

A M Hodges - Trustee

The notes form part of these financial statements

Faith Up

Notes to the Financial Statements **for the year ended 31 May 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 20% on cost

Related party exemption

The charitable company has taken advantage of exemption, under the terms of Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', not to disclose related party transactions with wholly owned subsidiaries within the group.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Faith Up

Notes to the Financial Statements - continued for the year ended 31 May 2022

2. DONATIONS AND LEGACIES

	2022 £	2021 £
Gifts	1	(1)
Donations	231,975	83,132
	<u>231,976</u>	<u>83,131</u>

3. SUPPORT COSTS

	Management £	Finance £	Governance costs £	Totals £
Other resources expended	32,594	32	384	33,010
Governance costs	107,096	-	6,920	114,016
	<u>139,690</u>	<u>32</u>	<u>7,304</u>	<u>147,026</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022 £	2021 £
Accountancy	120	120
Depreciation - owned assets	384	406
Surplus on disposal of fixed assets	-	(200)
	<u></u>	<u></u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2022 nor for the year ended 31 May 2021.

Trustees' expenses

V Hodges was reimbursed £374 for travel expenses incurred during the year.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2022	2021
Administration	2	2
	<u></u>	<u></u>

No employees received emoluments in excess of £60,000.

Faith Up

Notes to the Financial Statements - continued
for the year ended 31 May 2022

7. TANGIBLE FIXED ASSETS

Fixtures
and
fittings
£

COST

At 1 June 2021 and 31 May 2022

2,824

DEPRECIATION

At 1 June 2021

2,440

Charge for year

384

At 31 May 2022

2,824

NET BOOK VALUE

At 31 May 2022

-

At 31 May 2021

384

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

2022

2021

£

£

Other debtors

295

295

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

2022

2021

£

£

Trade creditors

1

2

Other creditors

218

218

Accrued expenses

2,262

2,262

2,481

2,482

10. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

2022

2021

£

£

Within one year

12,384

12,384

The organisation entered into a rental agreement with Unity Hall for two offices on a 1 year renewable contract .

Faith Up

Notes to the Financial Statements - continued
for the year ended 31 May 2022

11. MOVEMENT IN FUNDS

	At 1.6.21 £	Net movement in funds £	At 31.5.22 £
Unrestricted funds			
General fund	(834)	37,791	36,957
TOTAL FUNDS	<u>(834)</u>	<u>37,791</u>	<u>36,957</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	231,976	(194,185)	37,791
TOTAL FUNDS	<u>231,976</u>	<u>(194,185)</u>	<u>37,791</u>

Comparatives for movement in funds

	At 1.6.20 £	Net movement in funds £	At 31.5.21 £
Unrestricted funds			
General fund	110,600	(111,434)	(834)
TOTAL FUNDS	<u>110,600</u>	<u>(111,434)</u>	<u>(834)</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	83,331	(194,765)	(111,434)
TOTAL FUNDS	<u>83,331</u>	<u>(194,765)</u>	<u>(111,434)</u>

Faith Up

Notes to the Financial Statements - continued
for the year ended 31 May 2022

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.6.20 £	Net movement in funds £	At 31.5.22 £
Unrestricted funds			
General fund	110,600	(73,643)	36,957
TOTAL FUNDS	<u>110,600</u>	<u>(73,643)</u>	<u>36,957</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	315,307	(388,950)	(73,643)
TOTAL FUNDS	<u>315,307</u>	<u>(388,950)</u>	<u>(73,643)</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2022.

Faith Up

Detailed Statement of Financial Activities
for the year ended 31 May 2022

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	1	(1)
Donations	231,975	83,132
	<hr/> 231,976	<hr/> 83,131
Other income		
Gain on sale of tangible fixed assets	-	200
	<hr/>	<hr/>
Total incoming resources	231,976	83,331
 EXPENDITURE		
Other		
Donations	26,010	47,135
Travel	21,149	16,592
	<hr/> 47,159	<hr/> 63,727
Support costs		
Management		
Wages	73,908	60,925
Pensions	4,404	3,768
Insurance	1,610	1,620
Telephone	-	333
Postage and stationery	5,481	9,540
Advertising	14,423	7,342
Room Hire	14,924	12,729
Consultancy	14,177	20,366
Computer costs	10,763	7,168
	<hr/> 139,690	<hr/> 123,791
Finance		
Sundries	-	407
Bank charges	32	9
	<hr/> 32	<hr/> 416
Information technology		
Repairs and renewals	-	628
Governance costs		
Auditors' remuneration	120	120
Accountancy and legal fees	6,800	5,677
Fixtures and fittings	384	406
	<hr/> 7,304	<hr/> 6,203

This page does not form part of the statutory financial statements

Faith Up

Detailed Statement of Financial Activities
for the year ended 31 May 2022

	2022 £	2021 £
	<hr/>	<hr/>
Total resources expended	194,185	194,765
	<hr/>	<hr/>
Net income/(expenditure)	<u>37,791</u>	<u>(111,434)</u>