

FAITH UP

England & Wales · Charity number 1135339

Details

Status	Registered
Legal form	Charitable company
Company number	06917504
Registered	2010-03-31
Register	View on the Charity Commission register

Contact

Address The Coach House
Heath
Wakefield
West Yorkshire
WF1 5SL

Phone 01535444500

Activities

Objects: TO RELIEVE POVERTY, SUFFERING AND DISTRESS AND PREVENT DISEASE AND ILL HEALTH AMONG THE PEOPLE OF THE WORLD; AND TO PROMOTE CHRISTIAN EDUCATION AND EVANGELISM.

Activities: The charity's aim is to help relieve poverty, suffering and distress and prevent disease among the people of the world; and to promote Christian education and evangelism. The grants made by the charity in this annual period reflect these objectives, in particular the promotion of Christian education and evangelism.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** THE WORLD
- City Of Wakefield

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£186,241	£175,979	-	-
2024-05-31	£206,816	£209,255	-	-
2023-05-31	£161,927	£196,707	-	-
2022-05-31	£231,976	£194,185	-	-
2021-05-31	£83,311	£194,765	-	-

Trustees

Name	Role	Appointed
ANTHONY MICHAEL HODGES	Chair	
Annemarie Visoianu-Kanatas		2024-07-01
VIVIENNE HODGES		

FAITH UP

England & Wales - Charity number 1135339

Accounts

REGISTERED COMPANY NUMBER: 06917504 (England and Wales)
REGISTERED CHARITY NUMBER: 1135339

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 May 2025

for
Faith Up

Simon Hart FCCA
Hart Wright Accounting
Chartered Certified Accountants
24 Hall Drive
Sutton In Craven
North Yorkshire
BD20 7NH

Faith Up

Contents of the Financial Statements
for the year ended 31 May 2025

	Page
Report of the Trustees	1 to 7
Independent Examiner's Report	8
Statement of Financial Activities	9
Balance Sheet	10 to 11
Notes to the Financial Statements	12 to 15
Detailed Statement of Financial Activities	16

Faith Up

Report of the Trustees **for the year ended 31 May 2025**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 May 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

City Vision has continued to be the presenting face of Faith Up. Its work with church leaders, civic leaders, charities, Christian ministries and organisations in both the UK and internationally, to develop collaborative systems, tools and processes, as well as workshops, conferences and other strategic planning mechanisms to enable people of peace in cities to work more collaboratively.

Faith up has continued to give to charities, people and organisations involved with Christian education, evangelism and implementing Christian principles designed to further the wellbeing of those living in the UK and abroad. There has continued to be a significant focus on city transformation for the common good. 'City Vision' is the umbrella name under which a range of Faith Up initiatives, projects and partnerships have operated

Activities undertaken to achieve purposes

The activity in line with our purpose is focussed on the following areas:

- Development of an online platform to enable Kingdom-centred growth and development in cities and towns through the collaboration of Christian leaders in those areas.
- Creation, development and deployment of processes, tools and methods for the collaborative unity of Christian leaders in cities and towns.
- Development and training of a facilitators development community, to be formally trained and equipped for use within local-led initiatives as expert guides, helping ensure effective development of initiatives and solutions for the wellbeing of cities and towns.
- Creation and use of teaching and training materials and programs to support the above

Faith Up

Report of the Trustees **for the year ended 31 May 2025**

OBJECTIVES AND ACTIVITIES

Significant activities

Development of our Work

Building on the work of previous years, Faith Up has continued to operate through the presenting face of City Vision. Those interested in seeing their cities transformed for good through the application of Christian principles, teaching and practice such as Christian leaders in the UK and abroad, in the church, business, charities and local government have continued to engage with our work in positive ways. Faith Up, through City Vision, continues to work to answer the question of how all that is best in Christianity can be brought to bear on lifting the quality of life for all living in cities.

Regular Zoom Sessions Conducted Within the City Vision Community.

Morning prayer sessions continued regularly through the year three times a week hosted by a facilitator, featuring presentations and interactive discussions about, and prayer for, areas of interest and importance to collaborative ministry and service.

City Vision Governance Advisory meetings continued across the year.

Conferences

Tony Hodges, our founder, gave keynote or other presentations at the following Christian events and conferences through the year.

- 15th June 2024, Maximum Impact, Leeds
- 20th July 2024, Unique Women retreat, Chesham, on 'Building the City'
- 6th September 2024, Uganda Women's conference
- 2nd November 2024, Malawian Conference, 'Preparing our hearts' next season'
- 23rd November 2024, Arise Conference, Wakefield
- 25th February 2025, Gather Movement mini summit, Leeds

Church Leader Workshops

Continuation of City Vision's work in Wakefield saw a number of facilitated workshops, leader development meetings and other activities and events continuing to explore the deployment of City Vision's core frameworks

Video Production and Video Communication Strategy

In order to keep the CV community updated on the various activities regular update videos were produced.

City Vision on the Road - Chelmsford (June 2024)

'Connect' Outreach festival promotional video (June 2024)

Thankyou video for Bishop of Wakefield (July 2024)

'Connect' festival highlights and testimonies (July and August 2024)

City Vision on the Road - Chesham (July 2024)

Facilitated Learner Community update (July 2024)

City Vision update video (August 2024)

On the streets in Wakefield (August 2024)

On the streets in Sheffield (September 2024)

Invitation video for meeting at The Portico, USA (September 2024)

Interview with Mark Cowling - City Mapping (September 2024)

Interview with John Betts - The Thinking Christian Business Leader (October 2024)

Naomi promo video for The Send for Vision Wakefield (October 2024)

Facebook story reel highlights of the Christmas Nativity trail at The Ridings (December 2024)

City Vision update video (December 2024)

Highlights video of the Christmas Nativity trail at The Ridings (December 2024)

Other Relationships

Faith Up

Report of the Trustees **for the year ended 31 May 2025**

OBJECTIVES AND ACTIVITIES

Support for and with our partners at The Eternal Wall of Answered Prayer continued. This is a significant national initiative to build a one million brick / one million answered prayers database as a national monument to answered prayer. As a £12-14m project, a long view is being taken but City Vision is pleased to be associated with the project. City Vision gives occasional consultancy support and advice on a pro bono basis.

June 2024 - May 2025 Significant activities:

Regular activities

Regular: Facilitators Learning Community (FLC) Workshops

Regular: Vision Wakefield (VW) Workshops

Regular: Bishop Breakfasts

Regular: Host for Three Cities Network meetings

Regular: Three times a week hosted morning prayer sessions

Regular: Online City Vision breakfasts with guest speakers

Regular: City Vision Governance Advisory Group zoom calls

Other:

Vision Wakefield: City Mapping celebration 13/11/24

Vision Wakefield: Mission event at Sandal Church 23/02/25

City Vision on the Road: Chelmsford (27/06/24)

City Vision on the Road: Leeds (30/09/24)

City Vision on the Road: Lewisham (13/11/24)

City Vision on the Road: Portsmouth (15/11/24)

Conference: Maximum Impact, Leeds (15/06/24)

Conference: Building the City, Chesham (20/07/24)

Conference: Arise Conference, Sheffield (23/11/24)

Conference: Gather Movement mini-summit, Leeds (22/03/25)

Conference: SOAR Conference, Amsterdam (22/03/25)

CV Africa: Speaking engagement, Uganda (20/04/25)

CV Africa: Ugandan Women's Conference (06/09/24)

CV Africa: Preparing our heart's next season, Malawi (02-03/11/24)

CV Africa: Ugandan story pizza evening (10/01/25)

Global: Trip to USA and Canada (Tampa, Denver, Chicago, Toronto for meetings with Christian leaders February/March 2025)

Public benefit

The foundational belief of City Vision is that the Christian God has the wellbeing of all people in a city in mind, and wills their highest good. This good, as it comes into being, is not constrained within the community of Christians, but positively impacts the wellbeing and common good of all people, irrespective of their beliefs

Faith Up

Report of the Trustees **for the year ended 31 May 2025**

OBJECTIVES AND ACTIVITIES

Governance Board

The Faith Up advisory board continued to meet approximately every 4-6 weeks. Dennis Pethers, founder of The Rooftop ministry, continued as Chair. The board continued to enjoy the support of Andrew Rogers who previously ran the insurance division of HSBC in the Middle East, Celia Apeagyei-Collins, President of Rehoboth Ministries and Mike Brickley, former President of the Silicon Valley Bank and President of the Pocket Testament League and Ken Janke, a mission leader in Denver.

Appointment of Trustees

The Trustees are also directors of the company for the purpose of company law. The Trustees seek to ensure that its membership covers a broad skills mix relevant to the needs and aims of the charity, its administration and financial oversight. Its members are represented from various professional backgrounds and include members with finance and business expertise.

Trustee training and induction

All current trustees were familiar with the practical work of the charity before their appointment. However, all trustees also receive regular briefings to enhance their knowledge of the charity, the context in which it operates and their roles and responsibilities as trustees.

Faith Up

Report of the Trustees **for the year ended 31 May 2025**

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Summary of main achievements

Our main areas of activity continue to be focussed on:

- a) The strengthening of the operating principles of the collaborative platform, including its approach to facilitation, collaboration, and shared learning.
- b) Piloting early forms of engagement to test assumptions about participation, trust, and perseverance in complex conversations.
- c) Identifying and engaging an initial group of participants and partners willing to contribute to the Hub's formative learning.
- d) Gaining early affirmation of the hub's conceptual approach through continued participation, informal feedback, and expressions of interest in future activity.

Outputs, Outcomes and Impact

Faith Up, through City Vision, undertook a broad range of actual activities, which together formed a body of exploratory practice. These included:

- Local and city-based engagement, such as prayer meetings, street-based activity, city mapping exercises, workshops, and follow-up visits in locations including Wakefield, Leeds, Sheffield, Lewisham, Portsmouth, Chelmsford and others.
- Facilitated gatherings and events, including workshops, celebration events, evangelistic and mission-focused activities.
- One-to-one and small-group leadership engagement, including repeated individual meetings intended to test relational accompaniment and leadership support
- Participation in and contribution to partner-led initiatives, conferences, and summits in the UK and internationally
- International exploratory activity, including engagement in Uganda, Malawi, Amsterdam, and North America, primarily through speaking, accompaniment, prayer, and participation in wider programme delivery.
- Use of digital and hybrid formats, including online meetings and Zoom-based engagement, to test accessibility and continuity.

While predominantly developmental and exploratory, outcomes of activity were seen in:

- Early formation of relational trust in a number of contexts, evidenced by repeat engagement and follow-on invitations.
- Increased clarity among participants regarding City Vision's purpose and distinctive contribution.
- Identification of common themes, needs, and tensions across different cities contexts, informing future design.
- Willingness among some leaders and partners to continue engaging as the platform and associated processes move into a more defined next phase.

In the period of development covered by this report, indicators of impact and recognition include the following:

- Affirmation from participants and partners that the platform and processes of leader and city transformation address a genuine gap in existing mission, learning, and collaboration structures and practices.
- Recognition of City Vision's relational and facilitative posture as distinctive and valuable, ensuring visible local leadership in cities and towns with the benefit of collaboration facilitated centrally.
- Continued engagement across multiple settings, suggesting resonance with the underlying vision.

Digital Collaboration Platform

As with last year, development of the digital collaboration platform continued. The platform is designed to enable Christian leaders in cities to collaborate asynchronously, enabling effective ministry amongst the cities and towns they serve in. As stated in previous City Vision reports, our vision is to integrate the disparate activities offered by churches in cities to enable a more coherent suite of services to be provided to each city by the Church.

Development of the platform, infrastructure and processes continued. The platform is designed to enable mutually-supportive networks of Christian initiatives within cities, focused on spiritual growth, community transformation and social impact.

Faith Up

Report of the Trustees **for the year ended 31 May 2025**

Key components of the platform include tools that enable:

- City-wide collaboration
- Leadership Connections
- Media and Communication
- Ministry and Discipleship
- Means of demonstrating and evidencing Social Impact
- Business and Entrepreneurship
- Learning and Development

This vision emphasises unity, collaboration, and service, fostering a transformative Christian presence in every city.

International Outreach: East Africa

Strategic Growth

We have continued to scale our operations within Uganda, Malawi, and Tanzania. Our focus remains on creating a sustainable ecosystem of support that empowers local leaders to effectively lead their communities.

Innovative Ministry via Technology

To overcome logistical challenges, we have integrated remote conferencing technology to deliver high-quality teaching and ministry. This has allowed us to:

1. Broadcast weekly preaching and practical workshops to remote regions.
2. Provide real-time mentorship to local pastors and educators.
3. Standardise Christian education across diverse ministry sites.

Educational & Ecclesiastical Support

Our commitment to the region is further evidenced by our investment in local infrastructure. We are proud to support a primary educational institution led by our regional director, alongside the foundational work of a newly established church.

This dual focus on education and spiritual fellowship ensures we are meeting both the intellectual and spiritual needs of the communities we serve.

FINANCIAL REVIEW

Principal funding sources

As in previous years Faith Up has been privately financed by the founders and has not actively sought financial support externally.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Organisational structure

Tony Hodges as Founder/CEO leads the strategic work of Faith Up, aided by the Advisory Group and Trustees in their roles. As CEO he is supported by a small core team responsible for all operations, day to day and longer-term management, planning and development

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06917504 (England and Wales)

Registered Charity number

1135339

Faith Up

Report of the Trustees
for the year ended 31 May 2025

Registered office

The Coach House
Heath
Wakefield
West Yorkshire
WF1 5SL

Trustees

Mrs V Hodges
A M Hodges
Ms A Visoianu Kanatas Company Director (appointed 13.9.24)
S L Banner Company Director (appointed 13.9.24)

Independent Examiner

Simon Hart
Simon Hart FCCA
Hart Wright Accounting
Chartered Certified Accountants
24 Hall Drive
Sutton In Craven
North Yorkshire
BD20 7NH

Approved by order of the board of trustees on and signed on its behalf by:

.....
A M Hodges - Trustee

**Independent Examiner's Report to the Trustees of
Faith Up**

Independent examiner's report to the trustees of Faith Up ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 May 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Hart

Simon Hart FCCA
Hart Wright Accounting
Chartered Certified Accountants
24 Hall Drive
Sutton In Craven
North Yorkshire
BD20 7NH

Date:

Faith Up

Statement of Financial Activities
for the year ended 31 May 2025

		2025 Unrestricted fund £	2024 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies	2	<u>186,241</u>	<u>206,816</u>
EXPENDITURE ON			
Charitable activities			
Governance costs		51,130	17,774
Other		<u>124,849</u>	<u>191,481</u>
Total		<u>175,979</u>	<u>209,255</u>
NET INCOME/(EXPENDITURE)		10,262	(2,439)
RECONCILIATION OF FUNDS			
Total funds brought forward		(262)	2,177
TOTAL FUNDS CARRIED FORWARD		<u><u>10,000</u></u>	<u><u>(262)</u></u>

The notes form part of these financial statements

Faith Up

Balance Sheet
31 May 2025

	Notes	2025 Unrestricted fund £	2024 Total funds £
CURRENT ASSETS			
Debtors	8	8	8
Cash at bank		<u>8,397</u>	<u>1,287</u>
		8,405	1,295
CREDITORS			
Amounts falling due within one year	9	1,595	(1,557)
		<u> </u>	<u> </u>
NET CURRENT ASSETS/(LIABILITIES)		<u>10,000</u>	<u>(262)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		10,000	(262)
		<u> </u>	<u> </u>
NET ASSETS/(LIABILITIES)		<u>10,000</u>	<u>(262)</u>
FUNDS			
Unrestricted funds		<u>10,000</u>	<u>(262)</u>
TOTAL FUNDS		<u>10,000</u>	<u>(262)</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 May 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 May 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Faith Up

Balance Sheet - continued

31 May 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

.....
A M Hodges - Trustee

Faith Up

Notes to the Financial Statements **for the year ended 31 May 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 20% on cost

Related party exemption

The charitable company has taken advantage of exemption, under the terms of Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', not to disclose related party transactions with wholly owned subsidiaries within the group.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Faith Up

Notes to the Financial Statements - continued
for the year ended 31 May 2025

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Gifts	-	(1)
Donations	<u>186,241</u>	<u>206,817</u>
	<u>186,241</u>	<u>206,816</u>

3. SUPPORT COSTS

	Management	Finance	Governance	Totals
	£	£	costs	£
Other resources expended	97,974	3,386	-	101,360
Governance costs	<u>46,570</u>	<u>-</u>	<u>4,560</u>	<u>51,130</u>
	<u>144,544</u>	<u>3,386</u>	<u>4,560</u>	<u>152,490</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Accountancy	<u>120</u>	<u>120</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2025 nor for the year ended 31 May 2024.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2025	2024
Administration	<u>3</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

Faith Up

Notes to the Financial Statements - continued
for the year ended 31 May 2025

7. TANGIBLE FIXED ASSETS

Fixtures
and
fittings
£

COST

At 1 June 2024 and 31 May 2025

2,824

DEPRECIATION

At 1 June 2024 and 31 May 2025

2,824

NET BOOK VALUE

At 31 May 2025

-

At 31 May 2024

-

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

2025

2024

£

£

Other debtors

8

8

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

2025

2024

£

£

Accrued expenses

(1,595)

1,557

10. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

2025

2024

£

£

Within one year

-

12,384

The organisation entered into a rental agreement with Unity Hall for two offices on a 1 year renewable contract .

Faith Up

Notes to the Financial Statements - continued
for the year ended 31 May 2025

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2025.

Faith Up

Detailed Statement of Financial Activities
for the year ended 31 May 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	-	(1)
Donations	<u>186,241</u>	<u>206,817</u>
	<u>186,241</u>	<u>206,816</u>
Total incoming resources	186,241	206,816
EXPENDITURE		
Other		
Donations	4,586	4,790
Travel	<u>18,903</u>	<u>9,620</u>
	23,489	14,410
Support costs		
Management		
Wages	65,401	104,512
Social security	2,058	-
Pensions	2,046	2,578
Insurance	1,304	1,800
Postage and stationery	805	3,132
Advertising	4,569	8,765
Room Hire	994	270
Consultancy	38,500	17,272
Computer costs	<u>28,867</u>	<u>51,765</u>
	144,544	190,094
Finance		
Sundries	3,263	76
Bank charges	<u>123</u>	<u>97</u>
	3,386	173
Governance costs		
Auditors' remuneration	120	120
Accountancy and legal fees	<u>4,440</u>	<u>4,458</u>
	<u>4,560</u>	<u>4,578</u>
Total resources expended	<u>175,979</u>	<u>209,255</u>
Net income/(expenditure)	<u>10,262</u>	<u>(2,439)</u>

This page does not form part of the statutory financial statements

FAITH UP

England & Wales - Charity number 1135339

Accounts

REGISTERED COMPANY NUMBER: 06917504 (England and Wales)
REGISTERED CHARITY NUMBER: 1135339

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 May 2024
for
Faith Up

Simon Hart FCCA
Hart Wright Accounting
Chartered Certified Accountants
24 Hall Drive
Sutton In Craven
North Yorkshire
BD20 7NH

Faith Up

Contents of the Financial Statements
for the year ended 31 May 2024

	Page
Report of the Trustees	1 to 6
Independent Examiner's Report	7
Statement of Financial Activities	8
Balance Sheet	9
Notes to the Financial Statements	10 to 12
Detailed Statement of Financial Activities	13

Faith Up

Report of the Trustees **for the year ended 31 May 2024**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 May 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's aim continues to be the promotion of Christian education and evangelism and help in relieving poverty, suffering and distress. The grants made by the charity in the annual period continue to reflect these objectives, in particular the promotion of Christian education and evangelism.

Faith up has continued to give to charities, people and organisations involved with Christian education, evangelism and implementing Christian principles designed to further the wellbeing of those living in the UK and abroad. There has continued to be a significant focus on city transformation for the common good. 'City Vision' is the umbrella name under which a range of Faith Up initiatives, projects and partnerships have operated.

City Vision has continued to be the presenting face of Faith Up. Its work with church leaders, civic leaders, charities, Christian ministries and organisations in both the UK and Africa have continued to expand. Faith Up, via City Vision, has seen considerable effort put in, during the period under consideration, to the development of tools and processes, meetings and conferences and other means of enabling people of peace in cities to work more collaboratively

Faith Up

Report of the Trustees for the year ended 31 May 2024

OBJECTIVES AND ACTIVITIES

Significant activities

The last year has been another year of progress for the charity.

Development of our Work

Building on the work of previous years, Faith Up has continued to operate presenting face of City Vision. Those interested in seeing their cities transformed for good through the application of Christian principles, teaching and practice such as Christian leaders in the UK and abroad, in the church, business, charities and local government have continued to engage with our work in positive ways. Faith Up, through City Vision, continues to work to answer the question of how all that is best in Christianity can be brought to bear on lifting the quality of life for all living in cities.

Areas of Activity

Our main areas of activity continue to be focussed on:

- a) Enabling change through our platform. New modules have been added enabling co-learning and leader to leader collaboration
- b) Effort has gone into developing the work of Vision Wakefield, a local expression of City Vision, during a time of transition in the city when the Bishop of Wakefield and several other senior church leaders retired.
- c) Zoom sessions became more prominent in the activity this year as we developed our ability to run international gospel and educational missions in Malawi, Tanzania and Nigeria
- d) Regular training sessions continued in Oxford Street with those in the UK closely associated with our work

Digital Communication Platform

As with last year, development of the digital communications platform continued. The platform is designed to enable Christian leaders in cities to work with each other preparing to work together with civic leaders more effectively and with peers in other cities. As stated in previous year's City Vision reports, our vision is to integrate the disparate activities offered by churches in cities to enable a more coherent suite of services to be provided to each city by the church.

Development of the digital communications platform and infrastructure continued. The platform is designed to enable mutually supportive network of Christian initiatives within cities, focused on spiritual growth, community transformation and social impact.

Key components of the platform include modules that enable:

- o City-Wide Events
- o Leadership Connections
- o Media and Communication
- o Ministry and Discipleship
- o Social Impact
- o Business and Entrepreneurship
- o Learning and Development:

This vision emphasises unity, collaboration, and service, fostering a transformative Christian presence in every city.

Projects in Africa

We have continued to expand our work in Africa, particularly in Uganda, Malawi, and Tanzania. Through the use of Zoom, we have been able to arrange and broadcast preaching and teaching strengthening Christian education and evangelism efforts in the region. Our initiatives in these countries focus on equipping local leaders, supporting Christian ministries, and fostering community transformation.

Continued Growth both Nationally and Internationally

City Vision has continued to grow in influence. Frequent Zoom calls were undertaken with Christian leaders around the UK during the year to develop strategies as outlined above. Thinking concerning study tours around the model established in earlier years through visits by church leaders to Canada and Holland continued but no further visits occurred. It is hoped that a study tour to Norway might occur in 2025.

Regular Zoom Sessions Conducted Within the City Vision Community.

Morning prayer sessions continued regularly through the year three times a week hosted by invited facilitators. City Vision Governance Advisory meetings continued approximately every 6 weeks.

Faith Up

Report of the Trustees for the year ended 31 May 2024

OBJECTIVES AND ACTIVITIES

Conferences

Tony Hodges, our founder, spoke at the following Christian conferences through the year.

- Unique Women Retreat Conference in Chesham: 19th - 21st July 2024. The conference was well attended by approximately 100 Christian leaders from across the UK.
- Portsmouth leaders' evening in Portsmouth - 11 May 2023
- Tony spoke at the first Portsmouth Lord Mayor's Prayer Breakfast on 12 May 2023 to over 100 people. This was arranged by Daniel Harman (a member of the CV and at whose church we did the annual prayer conference last year)

Church Leader Workshops

A real engine of progress for Faith Up (City Vision) has been its continuing work with Christian leaders in Wakefield by means of facilitated workshops. These again were led by the founder and other City Vision team leaders. The Bishop of Wakefield and another 10 church and ministry leaders have attended over 40 workshops now on a regular basis. These workshops have become the epicentre of the learning culture City Vision is seeking to develop in Wakefield and other cities.

Video Production and Video Communication Strategy

The year under review again saw extensive use of video.

In order to keep the CV community updated on the various activities regular update videos were produced.

- 4 x CV Update videos (May 2023 - Dec 2023)
- 4 x Vision Wakefield Update videos (June 2023 - April 2024)
- Facilitators Learning Community Highlight video (Oct 2023)
- City Vision on the Road in Canterbury video (May 2024)
- Vision Wakefield Awayday highlight video (May 2024)
- Vision Wakefield BBQ highlight video and Leaders invite video (Sept 2023)
- Vision Wakefield Lent Course promo (March 2024)
- Vision Wakefield Prayer every street highlight video (August 2023)
- Africa, Malawi leadership conference promo (May 2024)

Other Relationships

Support for and with our partners at The Eternal Wall of Answered Prayer continued. This is a significant national initiative to build a one million brick / one million answered prayers database as a national monument to answered prayer. As a £12-14m project, a long view is being taken but City Vision is pleased to be associated with the project. City Vision gives occasional consultancy support and advice on a pro bono basis.

Public Benefit

The foundation belief of City Vision is that the Christian God has the wellbeing of all people in a city in mind and wills their highest good whether they be of the Christian faith, of another faith or of no faith. While not under the aegis of Faith Up, our founder continued in his role as the Chair of Wakefield Business Improvement District. This proved to be a learning ground to better understand how the city works in preparation for bringing the combined church in Wakefield together with other significant stakeholders in the city.

Giving

- £120 SOLAS, Apologetics and Evangelism (July 2023-May 2024)
- £200 Maximum Impact Services Ltd (June 2023)
- £120 Citizens Go (May 2023-May 2024) via credit card
- £1,000 to Transformation Leeds (July 2023)
- £200 Breaking Barriers (Sept 2023)
- Brendah Nakitend Africa £1050 (Jan 2024 & April 2024)
- £100 Cross Project (Jan 2024)

Public benefit

Education, ministry, encouragement and support for Christian purposes continue to be the aim of Faith Up. The branding of 'City Vision' has however been the presenting face for much of Faith Ups activities as the work becomes more and more focused on cities and wellbeing of those living in them. The foundation belief of City Vision is that the Christian God has the wellbeing of all people in a city in mind and wills their highest good whether they be of the Christian faith, other faiths or no faith.

Faith Up

Report of the Trustees **for the year ended 31 May 2024**

OBJECTIVES AND ACTIVITIES

Governance Board

The Faith Up advisory board continued to meet approximately every 4-6 weeks. Dennis Pethers, founder of The Rooftop ministry, continued as Chair. The board continued to enjoy the support of Andrew Rogers who previously ran the insurance division of HSBC in the Middle East, Celia Apeagyei-Collins, President of Rehoboth Ministries and Mike Brickley, former President of the Silicon Valley Bank and President of the Pocket Testament League and Ken Janke, a mission leader in Denver.

Staff

People employed by Faith Up:

- Naz Masih: Operations Lead
- Charis Dirdova: Media Lead
- Annemarie Visoinau-Kanatas: Strategic Lead (part time)
- Sarah Feroz: Junior Media Assistant (part time)

ACHIEVEMENT AND PERFORMANCE

Charitable activities

City Vision continues to be recognised as a national peace building initiative aimed at bringing the love, peace and righteousness that is central to the Christian gospel, to city leaderships. Our work is one of reconciliation and facilitation, seeking to bring pulpit and marketplace together with civic leaders.

Faith Up

Report of the Trustees for the year ended 31 May 2024

ACHIEVEMENT AND PERFORMANCE

June 2023 - May 2024 Significant activities:

Event

Regular: Facilitators Learning Community (FLC) Workshops
Regular: Vision Wakefield (VW) Workshops
Regular: Bishop Breakfasts
Regular: Three times a week hosted morning prayer sessions
Regular: Online City Vision breakfasts with guest speakers
Regular: City Vision Governance Advisory Group zoom calls
Regular: Weekly services with Pastor Elijah in Uganda
Regular: Platform developers, frequent meetings about development
Countless zoom meetings with various leaders throughout the year

Other:

Conference: Everything conference 16/3/23
Conference: Speaking engagement: Antony Tembo church, Leeds 3/6/23
Conference: City Table: The Business Connection, Dundee, 21/6/23-27/7/23
Conference: Gathering City Changers conference, Milton Keynes 22/7/23
Conference: ICCC conference, Uxbridge 30/6/23-2/7/23
Conference: ICCC Business Unlimited Conference April 2024
Conference: Speaking engagement: Healing Wings, Canterbury 4/5/24
Conference: Speaking engagement, Leaders Connect 22/7/23
VW: Vision Wakefield BBQ - Heath Hall 11/9/23
VW: Mayor's pre-gathering, Elim church, Huddersfield 25/9/23
VW: Christmas Outreach event, Treacy Hall, Wakefield 27 th October
VW: Carolling, Wakefield 13/12/23
VW: Christmas Card Competition event 11/1/24
VW: Bishops Breakfast, 25/1/24
VW: Lent Course across churches 13/3/24
Africa: M4J Uganda Conference (online) Sept 2023
Africa: Uganda Conference Jan 2024
Africa: Speaking engagement; Malawi Easter Special Service (online) 29/3/24
Africa: Online Bible School (Uganda) April 2024
Africa: Speaking engagement: Malawi Leadership Conference (online) May 2024
Ceremony: BID Awards Ceremony 29/9/23
3 Cities: Lunch at Heath Hall 23/2/24
Conference: Face to face meeting with Mayor of Leeds
Event: Pizza Evening with Mike Brickley (Sacramento) & Daniel Buttofuoco (New York)
Team: Awayday 19/3/24
USA: Trip to USA (Tampa, Denver, Chicago, Toronto for meetings with Christian leaders May 2024
USA: Conference, Global Gathering May 2024

FINANCIAL REVIEW

Principal funding sources

As in previous years Faith Up has been privately financed by the founders and has not actively sought financial support externally.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Faith Up

Report of the Trustees
for the year ended 31 May 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06917504 (England and Wales)

Registered Charity number

1135339

Registered office

The Coach House

Heath

Wakefield

West Yorkshire

WF1 5SL

Trustees

Mrs V Hodges

A M Hodges

Ms A Visoianu Kanatas (appointed 13.9.24)

S L Banner (appointed 13.9.24)

Independent Examiner

Simon Hart

Simon Hart FCCA

Hart Wright Accounting

Chartered Certified Accountants

24 Hall Drive

Sutton In Craven

North Yorkshire

BD20 7NH

Approved by order of the board of trustees on 21 February 2025 and signed on its behalf by:

A M Hodges - Trustee

**Independent Examiner's Report to the Trustees of
Faith Up**

Independent examiner's report to the trustees of Faith Up ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 May 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Hart

Simon Hart FCCA
Hart Wright Accounting
Chartered Certified Accountants
24 Hall Drive
Sutton In Craven
North Yorkshire
BD20 7NH

Date:

Faith Up

Statement of Financial Activities
for the year ended 31 May 2024

	Notes	2024 Unrestricted fund £	2023 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	206,816	161,927
		<hr/>	<hr/>
EXPENDITURE ON			
Charitable activities			
Governance costs		17,774	163,590
Other		191,481	33,117
		<hr/>	<hr/>
Total		209,255	196,707
		<hr/>	<hr/>
NET INCOME/(EXPENDITURE)		(2,439)	(34,780)
RECONCILIATION OF FUNDS			
Total funds brought forward		2,177	36,957
		<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD		(262)	2,177
		<hr/> <hr/>	<hr/> <hr/>

The notes form part of these financial statements

Faith Up

Balance Sheet
31 May 2024

		2024 Unrestricted fund £	2023 Total funds £
CURRENT ASSETS	Notes		
Debtors	8	8	295
Cash at bank		<u>1,287</u>	<u>6,866</u>
		1,295	7,161
CREDITORS			
Amounts falling due within one year	9	(1,557)	(4,984)
		<u> </u>	<u> </u>
NET CURRENT ASSETS/(LIABILITIES)		<u>(262)</u>	<u>2,177</u>
		<u> </u>	<u> </u>
TOTAL ASSETS LESS CURRENT LIABILITIES		(262)	2,177
		<u> </u>	<u> </u>
NET ASSETS		<u>(262)</u>	<u>2,177</u>
		<u> </u>	<u> </u>
FUNDS			
Unrestricted funds		<u>(262)</u>	<u>2,177</u>
		<u> </u>	<u> </u>
TOTAL FUNDS		<u>(262)</u>	<u>2,177</u>
		<u> </u>	<u> </u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 May 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 May 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21 February 2025 and were signed on its behalf by:

A M Hodges - Trustee

Faith Up

Notes to the Financial Statements for the year ended 31 May 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 20% on cost

Related party exemption

The charitable company has taken advantage of exemption, under the terms of Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', not to disclose related party transactions with wholly owned subsidiaries within the group.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Faith Up

Notes to the Financial Statements - continued
for the year ended 31 May 2024

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Gifts	(1)	1
Donations	206,817	161,926
	<u>206,816</u>	<u>161,927</u>

3. SUPPORT COSTS

	Management	Finance	Governance	Totals
	£	£	costs	£
Other resources expended	176,951	-	120	177,071
Governance costs	13,143	173	4,458	17,774
	<u>190,094</u>	<u>173</u>	<u>4,578</u>	<u>194,845</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2024	2023
	£	£
Accountancy	120	120
	<u>120</u>	<u>120</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2024 nor for the year ended 31 May 2023.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2024	2023
Administration	4	4
	<u>4</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

7. TANGIBLE FIXED ASSETS

	Fixtures and fittings
	£
COST	
At 1 June 2023 and 31 May 2024	2,824
DEPRECIATION	
At 1 June 2023 and 31 May 2024	2,824
NET BOOK VALUE	
At 31 May 2024	-
At 31 May 2023	-

Faith Up

Notes to the Financial Statements - continued
for the year ended 31 May 2024

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2024	2023
	£	£
Other debtors	8	295
	<u>8</u>	<u>295</u>
9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2024	2023
	£	£
Other creditors	-	74
Accrued expenses	1,557	4,910
	<u>1,557</u>	<u>4,984</u>
10. LEASING AGREEMENTS		
Minimum lease payments under non-cancellable operating leases fall due as follows:		
	2024	2023
	£	£
Within one year	12,384	12,384
	<u>12,384</u>	<u>12,384</u>

The organisation entered into a rental agreement with Unity Hall for two offices on a 1 year renewable contract .

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2024.

Faith Up

Detailed Statement of Financial Activities for the year ended 31 May 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	(1)	1
Donations	206,817	161,926
	<hr/>	<hr/>
	206,816	161,927
	<hr/>	<hr/>
Total incoming resources	206,816	161,927
 EXPENDITURE		
Other		
Donations	4,790	3,465
Travel	9,620	13,370
	<hr/>	<hr/>
	14,410	16,835
 Support costs		
Management		
Wages	104,512	105,189
Pensions	2,578	7,142
Insurance	1,800	2,040
Postage and stationery	3,132	4,538
Advertising	8,765	1,474
Room Hire	270	10,270
Consultancy	17,272	26,534
Computer costs	51,765	18,480
	<hr/>	<hr/>
	190,094	175,667
 Finance		
Sundries	76	-
Bank charges	97	35
	<hr/>	<hr/>
	173	35
 Governance costs		
Auditors' remuneration	120	120
Accountancy and legal fees	4,458	4,050
	<hr/>	<hr/>
	4,578	4,170
	<hr/>	<hr/>
Total resources expended	209,255	196,707
	<hr/>	<hr/>
Net expenditure	(2,439)	(34,780)
	<hr/> <hr/>	<hr/> <hr/>

This page does not form part of the statutory financial statements

FAITH UP

England & Wales - Charity number 1135339

Accounts

REGISTERED COMPANY NUMBER: 06917504 (England and Wales)
REGISTERED CHARITY NUMBER: 1135339

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 May 2023
for
Faith Up

Simon Hart FCCA
Hart Wright Accounting
Chartered Certified Accountants
24 Hall Drive
Sutton In Craven
North Yorkshire
BD20 7NH

Faith Up

Contents of the Financial Statements
for the year ended 31 May 2023

	Page
Report of the Trustees	1 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Financial Statements	9 to 11
Detailed Statement of Financial Activities	12

Faith Up

Report of the Trustees **for the year ended 31 May 2023**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 May 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's aim is to promote Christian education and evangelism and help relieve poverty, suffering and distress and prevent disease among the people of the world. The grants made by the charity in the annual period reflect these objectives, in particular the promotion of Christian education and evangelism.

Faith up has continued to give to charities, people and organisations involved with Christian education, evangelism and wellbeing of those in the UK and abroad. There has been a significant focus on city transformation for the good and the wellbeing of those living in cities. 'City Vision' is the umbrella name under which a range of Faith Up initiatives, projects and partnerships, set up by one of the Faith Up trustees, has operated. City Vision has continued to gain momentum around the UK and in Africa working with church leaders, civic leaders, charities, Christian ministries and organisations. It has been developing a body of sharable knowledge and facilitating connections between likeminded people in different cities.

Faith Up

Report of the Trustees **for the year ended 31 May 2023**

OBJECTIVES AND ACTIVITIES

Significant activities

The last year has been another year of progress for the charity.

Development of our Organisation Development Consultancy

As with previous years, the majority of the work undertaken by Faith Up operated under the sub brand of City Vision. Much time was again spent with Christian leaders in different cities, in this country and abroad, and in the church, business, charities and local government sectors. We have developed a consulting model for change that educates church leaders about ways in which they can work together more coherently as one body for the benefit of the city in which they are based. Faith Up continued to develop its strategic focus.

Areas of Activity

Our main areas of activity continue to be focussed on:

- a) Continued development of the digital platform for co-learning and leader to leader collaboration
- b) Church education and communications via video
- c) Ongoing development sessions with Christian leaders on a regular basis in person and via zoom
- d) The growth of our work with church leaders in Africa
- e) Conferences

Projects in Africa

We have continued to expand our work into Africa, especially in Uganda using the zoom medium to beam preaching and teaching from the UK to that country.

Digital Communication Platform

As with last year, development of the digital communications platform continued. The platform is designed to enable Christian leaders in cities to work with each other preparing to work together with civic leaders more effectively and with peers in other cities. As stated in previous year's City Vision reports, our vision is to integrate the disparate activities offered by churches in cities to enable a more coherent suite of services to be provided to each city by the church.

Continued growth both Nationally and Internationally

City Vision has continued to grow in influence. Almost daily Zoom calls were undertaken with Christian leaders around the UK to develop strategy as outlined above. Thinking around the concept of a grand central station knowledge base for all matters relating to the transformation of cities has continued as part of the development of the digital platform. The model established in earlier years through organising the visit of church leaders to Brantford in Canada continued with a dozen church leaders from the UK participating in a weekend study tour to Amsterdam to meet church leaders there and learn about transformational work taking place in Holland.

Regular Zoom sessions were conducted within the City Vision community.

Morning prayer sessions continued regularly through the year three times a week hosted by invite facilitators. City Vision Governance Advisory meetings continued approximately every 6 weeks

Conferences

Tony Hodges, our founder, spoke at the following Christian conferences through the year.

Unique Women Retreat Conference - 1-3 July 2022 in London: the conference was well attended by Christian leaders across the UK.

Portsmouth leaders' evening in Portsmouth - 11 May 2023

Tony spoke at the first Portsmouth Lord Mayor's Prayer Breakfast on 12 May 2023, around 100 people came, this was arranged by Daniel Harman (a member of the CV and at whose church we did the annual prayer conference last year)

Workshops

A real engine of progress for Faith Up (City Vision) has been its continuing work with Christian leaders in Wakefield by means of facilitated workshops led by the founder and other City Vision team leaders. The Bishop of Wakefield and another 10 church and ministry leaders have attended over 40 workshops now on a regular basis. These workshops have become the epicentre of the learning culture City Vision is seeking to develop in Wakefield and other cities.

Video Production and Video Communication Strategy

Faith Up

Report of the Trustees **for the year ended 31 May 2023**

OBJECTIVES AND ACTIVITIES

The year again saw extensive use of the video medium. Given the success of the strategic workshops for the Bishop of Wakefield and church leaders in Wakefield, facilitated by Faith Up (under the guise of City Vision) these led to joint Easter and Christmas projects including the launch of a prayer app in the city.

In order to keep our CV community updated on the various activities we produce regular update videos.

11 x CV Update videos (Oct 2022 - May 2023)
Interview with Phil Hardwick (Prayer App)(May 2023)
2 x 'How to' videos for Pray Every Street (March 2023)
Highlights video of launch event for Pray Every Street (March 2023)
Promo video for Pray Every Street 2023 (March 2023)
Christmas Hope event highlights (Dec 2022)
Highlights video of City Vision mini summit FLC gathering in London (Dec 2022)
Promo video for KLM (July 2022)
Prayer walking 2022 celebration video (June 2022)
Vision Wakefield update video (May 2022)

Other relationships

Support for and with our partners at The Eternal Wall of Answered Prayer continued. This is a significant national initiative to build a one million brick / one million answered prayers database as a national monument to answered prayer. As a £12-14m project, a long view is being taken but City Vision is pleased to be associated with the project. City Vision gives occasional consultancy support and advice on a pro bono basis.

Public benefit

Education, ministry, encouragement and support for Christian purposes continue to be the aim of Faith Up. The branding of 'City Vision' has however been the presenting face for much of Faith Ups activities as the work becomes more and more focused on cities and wellbeing of those living in them. The foundation belief of City Vision is that the Christian God has the wellbeing of all people in a city in mind and wills their highest good whether they be of the Christian faith, other faiths or no faith. In addition, our founder was appointed as the Chair of Wakefield BID (Business Improvement District). For him this proved to be a learning ground to better understand how the city works in preparation of bringing the combined church in Wakefield together with other significant stakeholders in the city.

Giving

Unique Women £1,500; Salvation Army £670, Other £1,285

Governance Board

The Faith Up advisory board, under the guise of City Vision, continued to meet approximately every 4-6 weeks. Dennis Pethers, the founder of The Rooftop ministry, continued as Chair. The board continued to enjoy the support of Andrew Rogers who previously ran the insurance division of HSBC in the Middle East, Celia Apeageyi-Collins, President of Rehoboth Ministries and Mike Brickley, previous President of the Silicon Valley Bank and President of the Pocket Testament League.

Staff

People employed by Faith Up:

Naz Masih: Operations Lead
Charis Dirdova: Media Lead
Annemarie Visoinau-Kanatas: Strategic Lead (part time)
Anna Spreckley: Communications Specialist (part time)
Sarah Feroz: Junior Media Assistant (part time)

ACHIEVEMENT AND PERFORMANCE

Charitable activities

City Vision continues to be recognised as a national peace building initiative aimed at bringing the love, peace and righteousness that is central to the Christian gospel, to city leaderships. Our work is one of reconciliation and facilitation, seeking to bring pulpit and marketplace together with civic leaders.

Faith Up

Report of the Trustees **for the year ended 31 May 2023**

ACHIEVEMENT AND PERFORMANCE

June 2022 - May 2023 Significant activities:

Event

Regular: Facilitators Learning Community (FLC) Workshops

Regular: Vision Wakefield (VW) Workshops

Regular: Three times a week hosted morning prayer sessions

Regular: City Vision Governance Advisory Group zoom calls

Regular: Weekly services with Pastor Elijah in Uganda

Regular: Platform developers, frequent meetings about development

Countless zoom meetings with various leaders throughout the year

Other:

Vision Wakefield: Awayday at Heath hall 23/5/23

AMH: Speaking engagement, first Portsmouth Lord Mayor's Prayer Breakfast 12/5/23

AMH: Speaking engagement, Portsmouth leaders (eve) 11/5/23

Gather Leadership Lunch (at Heath Hall) 4/5/23

VW: Bishop's breakfast, Wakefield Cathedral 28/04/23

CV: 3 Cities lunch (Leeds, Sheffield & Wakefield) 21/4/23

AMH: Speaking engagement at Houses of Commons 19/4/23

AMH: Parliamentary dinner (org. by David Lloyd) 17/3/23

VW: Bishop's breakfast, Wakefield Cathedral 11/01/23

VW: Bishop's breakfast, Wakefield Cathedral 15/12/22

CV: Chilli evening at Heath Hall (guest, Mike Brickley) 9/12/22

VW: Christmas Hope event (Treacy Hall) 3/12/22

Uganda: 3-day conference 23-25 / 11/22

VW: Awayday at Heath Hall 7/11/22

VW: Bishop's breakfast, Wakefield Cathedral 19/7/22

City Vision Amsterdam Study Tour 1-4 /9/22

VW: Bishop's breakfast, Wakefield Cathedral 12/7/22

CV Online breakfast, speaker: Dennis Pethers 8/7/22

National Parliamentary breakfast live stream 5/7/22

AMH: Speaking engagement OBA Retreat event 1st, 2nd & 3rd /7/22

VW: Bishop's breakfast, Wakefield Cathedral 23/6/22

Gather event in Manchester 21st and 22nd /6/22

CIB networking event in Leeds 16/6/22

VW: Celebratory lunch (Prayer Every Street Initiative) 6/6/22

FINANCIAL REVIEW

Principal funding sources

As in previous years Faith Up has been privately financed by the founders and has not actively sought financial support externally.

Reserves policy

The Policy relates to our General Fund and includes our bank account .The Policy is to maintain general cash reserves, equivalent to at least twelve months average expenditure. The General Fund cash balances stood at £6,865, (2022 £39,143) at the 31st May 2023. Twelve months average expenditure would be equivalent to approximately £90,000, based on 2023/24 budget

FUTURE PLANS

A notable feature of the year continued to be the development of the online social media business group to facilitate dialogue, education and encouragement via an intra-city and inter-city knowledge sharing network. During the year numerous presentations, workshops, Zoom calls and face to face meetings were held with visitors to City Vision at Unity Hall to advance mutual understanding, continue informal research and build relationships.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Faith Up

Report of the Trustees
for the year ended 31 May 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06917504 (England and Wales)

Registered Charity number

1135339

Registered office

The Coach House

Heath

Wakefield

West Yorkshire

WF1 5SL

Trustees

Mrs V Hodges

A M Hodges

Independent Examiner

Simon Hart

Simon Hart FCCA

Hart Wright Accounting

Chartered Certified Accountants

24 Hall Drive

Sutton In Craven

North Yorkshire

BD20 7NH

Approved by order of the board of trustees on 26 February 2024 and signed on its behalf by:

A M Hodges - Trustee

**Independent Examiner's Report to the Trustees of
Faith Up**

Independent examiner's report to the trustees of Faith Up ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 May 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Hart

Simon Hart FCCA
Hart Wright Accounting
Chartered Certified Accountants
24 Hall Drive
Sutton In Craven
North Yorkshire
BD20 7NH

Date:

Faith Up

Statement of Financial Activities
for the year ended 31 May 2023

		2023 Unrestricted fund £	2022 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies	2	161,927	231,976
		<hr/>	<hr/>
EXPENDITURE ON			
Charitable activities			
Governance costs		163,590	114,016
Other		33,117	80,169
		<hr/>	<hr/>
Total		196,707	194,185
		<hr/>	<hr/>
NET INCOME/(EXPENDITURE)		(34,780)	37,791
RECONCILIATION OF FUNDS			
Total funds brought forward		36,957	(834)
		<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD		2,177	36,957
		<hr/> <hr/>	<hr/> <hr/>

The notes form part of these financial statements

Faith Up

Balance Sheet
31 May 2023

	Notes	2023 Unrestricted fund £	2022 Total funds £
CURRENT ASSETS			
Debtors	8	295	295
Cash at bank		6,866	39,143
		<hr/>	<hr/>
		7,161	39,438
CREDITORS			
Amounts falling due within one year	9	(4,984)	(2,481)
		<hr/>	<hr/>
NET CURRENT ASSETS		2,177	36,957
		<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		2,177	36,957
		<hr/>	<hr/>
NET ASSETS		2,177	36,957
		<hr/>	<hr/>
FUNDS			
Unrestricted funds		2,177	36,957
		<hr/>	<hr/>
TOTAL FUNDS		2,177	36,957
		<hr/>	<hr/>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 May 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 May 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 26 February 2024 and were signed on its behalf by:

A M Hodges - Trustee

Faith Up

Notes to the Financial Statements **for the year ended 31 May 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 20% on cost

Related party exemption

The charitable company has taken advantage of exemption, under the terms of Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', not to disclose related party transactions with wholly owned subsidiaries within the group.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Faith Up

Notes to the Financial Statements - continued **for the year ended 31 May 2023**

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Gifts	1	1
Donations	161,926	231,975
	<u>161,927</u>	<u>231,976</u>

3. SUPPORT COSTS

	Management	Finance	Governance	Totals
	£	£	costs £	£
Other resources expended	16,282	-	-	16,282
Governance costs	159,385	35	4,170	163,590
	<u>175,667</u>	<u>35</u>	<u>4,170</u>	<u>179,872</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023	2022
	£	£
Accountancy	120	120
Depreciation - owned assets	-	384
	<u>120</u>	<u>504</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2023 nor for the year ended 31 May 2022.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2023	2022
Administration	4	2
	<u>4</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

Faith Up

Notes to the Financial Statements - continued
for the year ended 31 May 2023

7. TANGIBLE FIXED ASSETS

Fixtures
and
fittings
£

COST

At 1 June 2022 and 31 May 2023

2,824

DEPRECIATION

At 1 June 2022 and 31 May 2023

2,824

NET BOOK VALUE

At 31 May 2023

-

At 31 May 2022

-

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

2023

2022

£

£

Other debtors

295

295

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

2023

2022

£

£

Trade creditors

-

1

Other creditors

74

218

Accrued expenses

4,910

2,262

4,984

2,481

10. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

2023

2022

£

£

Within one year

12,384

12,384

The organisation entered into a rental agreement with Unity Hall for two offices on a 1 year renewable contract .

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2023.

Faith Up

Detailed Statement of Financial Activities for the year ended 31 May 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	1	1
Donations	161,926	231,975
	<hr/>	<hr/>
	161,927	231,976
	<hr/>	<hr/>
Total incoming resources	161,927	231,976
 EXPENDITURE		
Other		
Donations	3,465	26,010
Travel	13,370	21,149
	<hr/>	<hr/>
	16,835	47,159
 Support costs		
Management		
Wages	105,189	73,908
Pensions	7,142	4,404
Insurance	2,040	1,610
Postage and stationery	4,538	5,481
Advertising	1,474	14,423
Room Hire	10,270	14,924
Consultancy	26,534	14,177
Computer costs	18,480	10,763
	<hr/>	<hr/>
	175,667	139,690
 Finance		
Bank charges	35	32
 Governance costs		
Auditors' remuneration	120	120
Accountancy and legal fees	4,050	6,800
Fixtures and fittings	-	384
	<hr/>	<hr/>
	4,170	7,304
	<hr/>	<hr/>
Total resources expended	196,707	194,185
	<hr/>	<hr/>
Net (expenditure)/income	<u>(34,780)</u>	<u>37,791</u>

This page does not form part of the statutory financial statements

FAITH UP

England & Wales - Charity number 1135339

Accounts

REGISTERED COMPANY NUMBER: 06917504 (England and Wales)
REGISTERED CHARITY NUMBER: 1135339

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 May 2022
for
Faith Up

Simon Hart FCCA
Hart Wright Accounting
Chartered Certified Accountants
24 Hall Drive
Sutton In Craven
North Yorkshire
BD20 7NH

Faith Up

Contents of the Financial Statements
for the year ended 31 May 2022

	Page
Report of the Trustees	1 to 6
Independent Examiner's Report	7
Statement of Financial Activities	8
Balance Sheet	9
Notes to the Financial Statements	10 to 14
Detailed Statement of Financial Activities	15 to 16

Faith Up

Report of the Trustees **for the year ended 31 May 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 May 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's aim is to promote Christian education and evangelism and help relieve poverty, suffering and distress and prevent disease among the people of the world. The grants made by the charity in the annual period reflect these objectives, in particular the promotion of Christian education and evangelism.

Faith up has continued to give to charities, people and organisations involved with education, evangelism and wellbeing of those in the UK and abroad. This has increasingly focused on the wellbeing of those living in cities. 'City Vision' is the umbrella name under which a range of Faith Up initiatives, projects and partnerships, set up by one of the Faith Up trustees, has operated. City Vision has continued to gain momentum around the UK working with church leaders, civic leaders, charities, Christian ministries and organisations. It has been developing a body of sharable knowledge, facilitating connections between likeminded people in different cities. As a result of Covid, a considerable and increasing acceleration in activity occurred building up to the end of the period under review.

Faith Up

Report of the Trustees **for the year ended 31 May 2022**

OBJECTIVES AND ACTIVITIES

Significant activities

The last year has been another year of progress for the charity.

Development of the Organisation Development Consultancy

As with previous years, the majority of the work undertaken by Faith Up operated under the sub brand of City Vision. The restrictions created by Covid were less onerous this year. Much time was again spent with Christian leaders in different cities, in this country and abroad, and in the church, business, charities and local government sectors, developing the consulting model that educates church leaders about ways in which they can work together more coherently as one body for the benefit of the city in which they are based. Faith Up continued to develop its strategic focus.

Areas of Activity

Our main areas of activity focused on:

- a) The growth of our work with church leaders in Africa
- b) Continued development of the digital platform for co-learning and leader to leader collaboration
- c) Church education and communications via video
- d) Ongoing development sessions with church leaders on a regular basis via zoom
- e) Conferences
- f) Workshops

Charitable support for practical projects in Africa

Resulting from the founder trustee's mission trips to Malawi in 2017, the relationships formed and nurtured saw a school for 200 students built. The 2017 trip was also to Tanzania and this led this year to the provision of printed educational Christian material going into prisons and army barracks for the propagation of the gospel. A new field of work opened up in Uganda this year as the team prepared to use the zoom medium to beam preaching and teaching from the UK to that country.

Digital Communication Platform

As with last year, development of the digital communications platform continued. City Vision changed to a new software development partner and progress has been more efficient as a result. The platform is designed to enable church leaders within cities to work together, and together with civic leaders more effectively, and with their peers in other cities. As stated in previous year's City Vision report, our vision is to integrate the disparate activities offered by churches to enable a coherent suite of services to be provided to each city.

Continued growth both Nationally and Internationally

City Vision has continued to grow in influence. Almost daily Zoom calls were undertaken with Christian leaders around the UK to develop strategy as outlined above. Thinking around the concept of a grand central station knowledge base for all matters relating to the transformation of cities has continued as part of the development of the digital platform. The model established in earlier years through the visit of 12 church leaders to Brantford in Canada continued to be developed as much planning went into inviting church leaders from the UK to go on a study tour to Amsterdam to meet church leaders there.

Regular Zoom sessions were conducted within the City Vision community

- " Three times a week hosted morning prayer sessions continued regularly through the year.
- " Regular online talks continued.
- " City Vision Governance Advisory meetings continued approximately every 6 weeks

Conferences

Tony Hodges, our founder, spoke at various Christian conferences through the year. Considerable effort was also put into the preparation of the upcoming national conference in Portsmouth working with Christian speakers from Holland, America and Canada as well as the UK. The conference went extremely well with 3 leaders attending from Amsterdam, one from the US and one via zoom from Canada. Around 50 delegates attended and a high level of motivation for the ongoing work of City Vision resulted.

Workshops

Faith Up

Report of the Trustees **for the year ended 31 May 2022**

OBJECTIVES AND ACTIVITIES

A real engine of progress for Faith Up (City Vision) has been its continuing work with Christian leaders in Wakefield by means of facilitated workshops led by the founder and other City Vision team leaders. The Bishop of Wakefield and another 10 church and ministry leaders have attended over 30 workshops now on a regular basis. These workshops have become the epicentre of the learning culture City Vision is seeking to develop in Wakefield and other cities.

Video Production and Video Communication Strategy

Given the founding trustees background and experience in video production, the year again saw extensive use of the video medium. Given the success of the strategic workshops for the Bishop of Wakefield and church leaders in Wakefield, facilitated by Faith Up (under the guise of City Vision) these led to an exercise for Christmas 2021. Working with a dozen church and charity leaders, including the Bishop, we project managed Christmas, Easter and other projects that gave rise to the following videos:

- A Bishop led Prayer Walk (July 2021)
- A record of the Christmas Card Competition, in partnership with the cross project (Dec 2022)
- A video record of the Prayer Walking Initiative (April 2022)
- Three Amsterdam video preparation for the CV National conference
- A record of the CV National Conference (May 2022)
- Various Church update videos

Other relationships

Support for and with our partners at The Eternal Wall of Answered Prayer continued. This is a significant national initiative to build a one million brick / one million answered prayers database as a national monument to answered prayer. As a £12-14m project, a long view is being taken but City Vision is pleased to be associated with the project. City Vision gives occasional consultancy support and advice on a pro bono basis.

Public benefit

Education, ministry, encouragement and support for Christian purposes continue to be the aim of Faith Up. The branding of 'City Vision' has however been the presenting face for much of Faith Ups activities as the work becomes more and more focused on cities and wellbeing of those living in them. The foundation belief of City Vision is that the Christian God has the wellbeing of all people in a city in mind and wills their highest good whether they be of the Christian faith, other faiths or no faith.

Faith Up

Report of the Trustees **for the year ended 31 May 2022**

OBJECTIVES AND ACTIVITIES

Giving

- " £20,000 Daniel Dugmore (Nov 2021)
- " 250 euros - Arleen Westerhof guest speaker online breakfast (13th august 2021)
- " 1K Phil Thomas Transformation Leeds (March 2022)
- " £150 KLM Prophetic Ministry (April 2022)
- " £500 City Life church, Portsmouth for hosting our conference (May 2022)

Governance Board

The Faith Up advisory board, under the guise of City Vision, continued to meet approximately every 4-6 weeks. Dennis Pethers, the founder of The Rooftop ministry, continued as Chair. The board continued to enjoy the support of Andrew Rogers who previously ran the insurance division of HSBC in the Middle East, Celia Apeagyei-Collins, President of Rehoboth Ministries and Mike Brickley, previous President of the Silicon Valley Bank and President of the Pocket Testament League.

Staff

People employed by Faith Up:

Naz Masih: Events and Relationships Manager

Charis Dirdova: Media Producer

Anna Spreckly: Communications Specialist

Sarah Feroz: Junior Media Assistant

Short term contractors:

Carol Collyer (ongoing)

Annemarie Visoinau-Kanatas (ongoing)

Daniel Kamulu

Chukuma Dibigbo

Offices

The team continues to work from home and at Unity Hall in the centre of Wakefield as and when it was safe to do so.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

After 7 years of building the foundations for their work and an approximate 15,000 hours of applied thought, prayer, travel and activity, City Vision is starting to be recognised as a national peace building initiative aimed at bringing the love, peace and righteousness that is central to the Christian gospel, to city leaderships. Our work is one of reconciliation and facilitation, seeking to bring pulpit and marketplace, church leaders, church leader groups, with city civic leader groups and church leader groups together with those in other cities

Faith Up

Report of the Trustees **for the year ended 31 May 2022**

ACHIEVEMENT AND PERFORMANCE

May 2021 - May 2022 Significant activities:

National Parliamentary breakfast at Cathedral (helped organise) 25/6/21
Prayer walk organised by Bishop of Wakefield 1/7/21
AMH: Speaking engagement unique women 2/7/21
AMH: Speaking engagement via zoom Christian Book Club 14/8/21
AMH: Filming TBN filming slot Betty King 18/8/21
AMH: Speaking Engagement Redeemed Church 21/8/21
AMH: Betty King invitation to you for the national leaders' event, entitled GATHER. 3/10/21
AMH: Speaking at Benny's conference 9/10/21
Vision Wakefield Awayday with Bishop and leaders 18/10/21
AMH: Salt conference Building a Better Future : Re-imagining the Social Contract 12/11/21
Vision Wakefield: Christmas lunch Waterton Park 6/12/21
Vision Wakefield: Christmas card competition (with The Cross project) Dec 2021
City Vision team meeting in London: Dennis, Akthar, OBA 2/2/22
Naz Masih: Movement for Recovery and Change Event Leeds 12/2/22
Vision Wakefield: Church leader dinner together 24/2/22
Naz Masih and Charis Dirdova: Pre visit reconnaissance to Amsterdam 7-9/4/22
Vision Wakefield: Prayer walk app initiative April 22
Staff: Daniel and Chukuma (few months during the year 2021)
Annemarie and Anna started around April 2022 2021
2022
Regular: Vision Wakefield Workshops
Regular: City Vision Governance Advisory Group zoom calls
Regular: Start of regular discussion with Pastor Elijah re Uganda
Regular: 6B frequent meetings to get the platform set up
City Vision National conference in Portsmouth - 50 delegates 07/05/2022
Countless zoom with various leaders throughout the year

FINANCIAL REVIEW

Principal funding sources

As in previous years Faith Up has been privately financed by the founders and has not actively sought financial support externally. Faith up has not needed to ask for Government financial support apart from £X,000 from other sources.

Reserves policy

The Policy relates to our General Fund and includes our bank account .The Policy is to maintain general cash reserves, equivalent to at least twelve months average expenditure. The General Fund cash balances stood at £36,957, (2021:£(834)) at the 31st May 2022. Twelve months average expenditure would be equivalent to approximately £100,000, based on 2022/23 budget

FUTURE PLANS

A notable feature of the year continued to be the development of the online social media business group to facilitate dialogue, education and encouragement via an intra-city and inter-city knowledge sharing network. During the year numerous presentations, workshops, Zoom calls and face to face meetings were held with visitors to City Vision at Unity Hall to advance mutual understanding, continue informal research and build relationships.

Coronavirus Pandemic

The Coronavirus Pandemic continued to create challenges for us all. Daily meetings continued to took place online and given the geography of our staff and the nature of our work, we were able to progress in a largely unhindered way. Three times a week 8.30-9.00am prayer meetings continued plus specialist prayer breakfasts and other specialist team meetings.

Financial Income

As in previous years Faith Up has been privately financed by the founders and has not actively sought financial support externally. Faith up has not needed to ask for Government financial support.

Faith Up

Report of the Trustees **for the year ended 31 May 2022**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06917504 (England and Wales)

Registered Charity number

1135339

Registered office

The Coach House

Heath

Wakefield

West Yorkshire

WF1 5SL

Trustees

Mrs V Hodges

A M Hodges

Independent Examiner

Simon Hart

ACCA

Simon Hart FCCA

Hart Wright Accounting

Chartered Certified Accountants

24 Hall Drive

Sutton In Craven

North Yorkshire

BD20 7NH

Approved by order of the board of trustees on 28 February 2023 and signed on its behalf by:

A M Hodges - Trustee

**Independent Examiner's Report to the Trustees of
Faith Up**

Independent examiner's report to the trustees of Faith Up ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 May 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Hart
ACCA
Simon Hart FCCA
Hart Wright Accounting
Chartered Certified Accountants
24 Hall Drive
Sutton In Craven
North Yorkshire
BD20 7NH

Date:

Faith Up

Statement of Financial Activities
for the year ended 31 May 2022

	Notes	2022 Unrestricted fund £	2021 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	231,976	83,131
Other income		-	200
Total		<u>231,976</u>	<u>83,331</u>
EXPENDITURE ON			
Charitable activities			
Governance costs		114,016	108,409
Other		80,169	86,356
Total		<u>194,185</u>	<u>194,765</u>
NET INCOME/(EXPENDITURE)		37,791	(111,434)
RECONCILIATION OF FUNDS			
Total funds brought forward		(834)	110,600
TOTAL FUNDS CARRIED FORWARD		<u><u>36,957</u></u>	<u><u>(834)</u></u>

The notes form part of these financial statements

Faith Up

Balance Sheet
31 May 2022

	Notes	2022 Unrestricted fund £	2021 Total funds £
FIXED ASSETS			
Tangible assets	7	-	384
CURRENT ASSETS			
Debtors	8	295	295
Cash at bank		39,143	969
		<hr/>	<hr/>
		39,438	1,264
CREDITORS			
Amounts falling due within one year	9	(2,481)	(2,482)
		<hr/>	<hr/>
NET CURRENT ASSETS/(LIABILITIES)		36,957	(1,218)
		<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		36,957	(834)
		<hr/>	<hr/>
NET ASSETS/(LIABILITIES)		36,957	(834)
		<hr/>	<hr/>
FUNDS	11		
Unrestricted funds		36,957	(834)
		<hr/>	<hr/>
TOTAL FUNDS		36,957	(834)
		<hr/>	<hr/>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 May 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 May 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 28 February 2023 and were signed on its behalf by:

A M Hodges - Trustee

The notes form part of these financial statements

Faith Up

Notes to the Financial Statements **for the year ended 31 May 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 20% on cost

Related party exemption

The charitable company has taken advantage of exemption, under the terms of Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', not to disclose related party transactions with wholly owned subsidiaries within the group.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Faith Up

Notes to the Financial Statements - continued for the year ended 31 May 2022

2. DONATIONS AND LEGACIES

	2022	2021
	£	£
Gifts	1	(1)
Donations	231,975	83,132
	<u>231,976</u>	<u>83,131</u>

3. SUPPORT COSTS

	Management	Finance	Governance	Totals
	£	£	costs	£
Other resources expended	32,594	32	384	33,010
Governance costs	107,096	-	6,920	114,016
	<u>139,690</u>	<u>32</u>	<u>7,304</u>	<u>147,026</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Accountancy	120	120
Depreciation - owned assets	384	406
Surplus on disposal of fixed assets	-	(200)
	<u> </u>	<u> </u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2022 nor for the year ended 31 May 2021.

Trustees' expenses

V Hodges was reimbursed £374 for travel expenses incurred during the year.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2022	2021
Administration	2	2
	<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

Faith Up

**Notes to the Financial Statements - continued
for the year ended 31 May 2022**

7. TANGIBLE FIXED ASSETS

Fixtures
and
fittings
£

COST

At 1 June 2021 and 31 May 2022

2,824

DEPRECIATION

At 1 June 2021

2,440

Charge for year

384

At 31 May 2022

2,824

NET BOOK VALUE

At 31 May 2022

-

At 31 May 2021

384

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

2022

2021

£

£

Other debtors

295

295

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

2022

2021

£

£

Trade creditors

1

2

Other creditors

218

218

Accrued expenses

2,262

2,262

2,481

2,482

10. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

2022

2021

£

£

Within one year

12,384

12,384

The organisation entered into a rental agreement with Unity Hall for two offices on a 1 year renewable contract .

Faith Up

**Notes to the Financial Statements - continued
for the year ended 31 May 2022**

11. MOVEMENT IN FUNDS

	At 1.6.21 £	Net movement in funds £	At 31.5.22 £
Unrestricted funds			
General fund	(834)	37,791	36,957
TOTAL FUNDS	<u>(834)</u>	<u>37,791</u>	<u>36,957</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	231,976	(194,185)	37,791
TOTAL FUNDS	<u>231,976</u>	<u>(194,185)</u>	<u>37,791</u>

Comparatives for movement in funds

	At 1.6.20 £	Net movement in funds £	At 31.5.21 £
Unrestricted funds			
General fund	110,600	(111,434)	(834)
TOTAL FUNDS	<u>110,600</u>	<u>(111,434)</u>	<u>(834)</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	83,331	(194,765)	(111,434)
TOTAL FUNDS	<u>83,331</u>	<u>(194,765)</u>	<u>(111,434)</u>

Faith Up

**Notes to the Financial Statements - continued
for the year ended 31 May 2022**

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.6.20 £	Net movement in funds £	At 31.5.22 £
Unrestricted funds			
General fund	110,600	(73,643)	36,957
TOTAL FUNDS	<u>110,600</u>	<u>(73,643)</u>	<u>36,957</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	315,307	(388,950)	(73,643)
TOTAL FUNDS	<u>315,307</u>	<u>(388,950)</u>	<u>(73,643)</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2022.

Faith Up

Detailed Statement of Financial Activities for the year ended 31 May 2022

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	1	(1)
Donations	231,975	83,132
	<hr/>	<hr/>
	231,976	83,131
Other income		
Gain on sale of tangible fixed assets	-	200
	<hr/>	<hr/>
Total incoming resources	231,976	83,331
 EXPENDITURE		
Other		
Donations	26,010	47,135
Travel	21,149	16,592
	<hr/>	<hr/>
	47,159	63,727
Support costs		
Management		
Wages	73,908	60,925
Pensions	4,404	3,768
Insurance	1,610	1,620
Telephone	-	333
Postage and stationery	5,481	9,540
Advertising	14,423	7,342
Room Hire	14,924	12,729
Consultancy	14,177	20,366
Computer costs	10,763	7,168
	<hr/>	<hr/>
	139,690	123,791
Finance		
Sundries	-	407
Bank charges	32	9
	<hr/>	<hr/>
	32	416
Information technology		
Repairs and renewals	-	628
Governance costs		
Auditors' remuneration	120	120
Accountancy and legal fees	6,800	5,677
Fixtures and fittings	384	406
	<hr/>	<hr/>
	7,304	6,203

This page does not form part of the statutory financial statements

Faith Up

Detailed Statement of Financial Activities
for the year ended 31 May 2022

	2022 £	2021 £
Total resources expended	194,185	194,765
Net income/(expenditure)	37,791	(111,434)

This page does not form part of the statutory financial statements

FAITH UP

England & Wales - Charity number 1135339

Accounts

REGISTERED COMPANY NUMBER: 06917504 (England and Wales)
REGISTERED CHARITY NUMBER: 1135339

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 May 2021
for
Faith Up

Simon Hart FCCA
Hart Wright Accounting
Chartered Certified Accountants
24 Hall Drive
Sutton In Craven
Keighley
North Yorkshire
BD20 7NH

Faith Up

Contents of the Financial Statements
for the year ended 31 May 2021

	Page
Report of the Trustees	1 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8 to 12
Detailed Statement of Financial Activities	13 to 14

Faith Up

Report of the Trustees **for the year ended 31 May 2021**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 May 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's aim is to promote Christian education and evangelism and help relieve poverty, suffering and distress and prevent disease among the people of the world. The grants made by the charity in the annual period reflect these objectives, in particular the promotion of Christian education and evangelism.

Faith up has continued to give to charities, people and organisations involved with education, evangelism and wellbeing of those in the UK and abroad. This has increasingly focused on the wellbeing of those living in cities. 'City Vision' is the umbrella name under which a range of Faith Up initiatives, projects and partnerships, set up by one of the Faith Up trustees, has operated. City Vision has continued to gain momentum around the UK working with church leaders, civic leaders, charities, Christian ministries and organisations. It has been developing a body of sharable knowledge, facilitating connections between likeminded people in different cities. As a result of Covid, a considerable and increasing acceleration in activity occurred building up to the end of the period under review.

Faith Up

Report of the Trustees **for the year ended 31 May 2021**

OBJECTIVES AND ACTIVITIES

Significant activities

The charity has sharpened its focus in a number of areas:

Organisation Development Consultancy

During the period under consideration, the majority of the work undertaken by Faith Up (operating under the sub brand of City Vision), took on more of a consulting approach. Given the restrictions forced upon us by Covid much more time was spent with Christian leaders in different cities, in this country and abroad, and in the church, business, charities and local government exploring how, by working together, the greater well-being of their cities could be achieved. In short, Faith Up became far more strategic in its focus.

Charitable support for practical projects in Africa

Resulting from the founder trustee's mission trips to Malawi and Tanzania in 2017, the relationships formed and nurtured started to produce support in the form of school building and the provision of Christian literature for evangelistic purposes.

Digital Communication Platform

The prevailing conditions created by Covid led to the continued development of the digital communications platform into which considerable energy, time and cost already been committed. The platform is designed to enable church leaders within cities to work both together more effectively, and together with civic leaders more effectively, and with their peers in other cities more effectively. As stated in last year's report City Vision's vision is to integrate the disparate activities offered by churches enabling a coherent suite of services to be provided to the city.

Video Production and Video Communication Strategy

Given the founding trustees background and experience in video production, the year saw a much greater use of this medium. Given the success of the strategic workshops for the Bishop of Wakefield and church leaders in Wakefield, facilitated by Faith Up (under the guise of City Vision) these led to a major exercise for Christmas 2020. Working ways around a dozen church and charity leaders, including the Bishop, we project managed a significant Christmas project that gave rise to the following:

- 65,000 Christmas cards being delivered to Wakefield households
- 3 drive-in services at Wakefield rugby ground
- A Songs of Praise video showing congregations the work that was being done collectively by the wider church in the city to help the poor and needy.
- The creation of a special website
- The lighting of the cathedral
- The creation of special animations highlighting the meaning of Christmas communicated around the city by the use of two digital animation vans
- The collection of presents for distribution at Pinderfields Hospital

In the run-up to Easter further videos were made as we supported prayer walks around the city and the Real Love initiative undertaken by the Methodist Church in Wakefield.

Continued growth both nationally and internationally

City Vision has continued to grow in influence. Almost daily Zoom calls were undertaken with Christian leaders around the UK to develop strategy as outlined above. The concept of the establishment of a grand central station knowledge base for all matters relating to the transformation of cities, under the guise of a possible Citiversity were pursued. The relationships established in earlier years through the visit of 12 church leaders to Brantford in Canada, with Sacramento based President of the Pocket Testament League, the Aberdeen based 'Thrive' initiative, the Dallas based Christian leadership organisation Global Advance all continued to be nurtured.

Regular Zoom sessions were conducted within the City Vision community

- Over 40 cv hosted prayer sessions
- Regular online breakfast talks, afternoon Campfire sessions and specialist Acts4Finance talks
- City Vision Governance Advisory meetings continued approximately every 6 weeks

Faith Up

Report of the Trustees **for the year ended 31 May 2021**

OBJECTIVES AND ACTIVITIES

Other relationships

Support for and with our partners at The Eternal Wall of Answered Prayer continued. This is a significant national initiative to build a one million brick / one million answered prayers database as a national monument to answered prayer. As a £12-14m project, a long view is being taken but City Vision is pleased to be associated with the project.

Specific Giving

Rooftop Ministries

- Consulting fees of £16,500
- £2,500 Laptops

Giving

- £1,200 - Transform Our World
- £250 Amanda Varty - gift for sharing her testimony
- £1,000 Phil Thomas Transformational Leeds Matched funding campaign
- £500 KLM Ministries

Governance Board

The Faith Up advisory board, under the guise of City Vision continued to meet approximately every 4-6 weeks. Dennis Pethers, the founder of The Rooftop ministry, continued as Chair. The board continued to enjoy the support of Andrew Rogers who previously ran the insurance division of HSBC in the Middle East, Celia Apeagyei-Collins, President of Rehoboth Ministries and Mike Brickley, previous President of the Silicon Valley Bank and President of the Pocket Testament League.

Staff

Naz Masih: Events and Relationships Manager

Charis Dirdova: Videographer and Social Media Specialist.

Sarah Feroz: Media Assistant (part time)

Offices

For the majority of the year, the Pandemic continued to dictate as and when we were able to meet face to face. Due to the various lockdowns and restrictions the team continued to work from home and at Unity Hall in the centre of Wakefield as and when it was safe to do so.

Public benefit

Education, ministry, encouragement and support for Christian purposes continue to be the aim of Faith Up. The branding of 'City Vision' has however been the presenting face for much of Faith Ups activities as the work becomes more and more focused on cities and wellbeing of those living in them. The foundation belief of City Vision is that the Christian God has the wellbeing of all people in a city in mind and wills their highest good whether they be of the Christian faith, other faiths or no faith.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

After 7 years of building the foundations for their work and an approximate 15,000 hours of applied thought, prayer, travel and activity, City Vision is starting to be recognised as a national peace building initiative aimed at bringing the love, peace and righteousness that is central to the Christian gospel, to city leaderships. Our work is one of reconciliation and facilitation, seeking to bring pulpit and marketplace, church leaders, church leader groups, with city civic leader groups and church leader groups together with those in other cities

FINANCIAL REVIEW

Reserves policy

The Policy relates to our General Fund and includes our bank account .The Policy is to maintain general cash reserves, equivalent to at least twelve months average expenditure. The General Fund cash balances stood at £(834), (2020:£100,600) at the 31st May 2021. Twelve months average expenditure would be equivalent to approximately £100,000, based on 2021/22 budget

Faith Up

Report of the Trustees **for the year ended 31 May 2021**

FUTURE PLANS

A notable feature of the year continued to be the development of the online social media business group to facilitate dialogue, education and encouragement via an intra-city and inter-city knowledge sharing network. During the year numerous presentations, workshops, Zoom calls and face to face meetings were held with visitors to City Vision at Unity Hall to advance mutual understanding, continue informal research and build relationships.

Coronavirus Pandemic

The Coronavirus Pandemic continued to create challenges for us all. Daily meetings continued to take place online and given the geography of our staff and the nature of our work, we were able to progress in a largely unhindered way. Three times a week 8.30-9.00am prayer meetings continued plus specialist prayer breakfasts and other specialist team meetings.

Financial Income

As in previous years Faith Up has been privately financed by the founders and has not actively sought financial support externally. Faith up has not needed to ask for Government financial support.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06917504 (England and Wales)

Registered Charity number

1135339

Registered office

The Coach House
Heath
Wakefield
West Yorkshire
WF1 5SL

Trustees

Mrs V Hodges
A M Hodges

Independent Examiner

Simon Hart
ACCA
Simon Hart FCCA
Hart Wright Accounting
Chartered Certified Accountants
24 Hall Drive
Sutton In Craven
Keighley
North Yorkshire
BD20 7NH

Approved by order of the board of trustees on 22 February 2022 and signed on its behalf by:

A M Hodges - Trustee

**Independent Examiner's Report to the Trustees of
Faith Up**

Independent examiner's report to the trustees of Faith Up ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 May 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Hart
ACCA
Simon Hart FCCA
Hart Wright Accounting
Chartered Certified Accountants
24 Hall Drive
Sutton In Craven
Keighley
North Yorkshire
BD20 7NH

Date:

Faith Up

Statement of Financial Activities
for the year ended 31 May 2021

	Notes	2021 Unrestricted fund £	2020 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	83,131	76,799
Other income		200	385
Total		83,331	77,184
EXPENDITURE ON			
Charitable activities			
Governance costs	3	108,409	13,360
Other		86,356	252,589
Total		194,765	265,949
NET INCOME/(EXPENDITURE)		(111,434)	(188,765)
RECONCILIATION OF FUNDS			
Total funds brought forward		110,600	299,365
TOTAL FUNDS CARRIED FORWARD		(834)	110,600

The notes form part of these financial statements

Faith Up

Balance Sheet
31 May 2021

	Notes	2021 Unrestricted fund £	2020 Total funds £
FIXED ASSETS			
Tangible assets	8	384	790
CURRENT ASSETS			
Debtors	9	295	294
Cash at bank		969	112,138
		<hr/>	<hr/>
		1,264	112,432
CREDITORS			
Amounts falling due within one year	10	(2,482)	(2,622)
		<hr/>	<hr/>
NET CURRENT ASSETS/(LIABILITIES)		(1,218)	109,810
		<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		(834)	110,600
		<hr/>	<hr/>
NET ASSETS		(834)	110,600
		<hr/>	<hr/>
FUNDS	12		
Unrestricted funds		(834)	110,600
		<hr/>	<hr/>
TOTAL FUNDS		(834)	110,600
		<hr/>	<hr/>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 May 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 May 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 22 February 2022 and were signed on its behalf by:

A M Hodges - Trustee

The notes form part of these financial statements

Faith Up

Notes to the Financial Statements **for the year ended 31 May 2021**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 20% on cost

Related party exemption

The charitable company has taken advantage of exemption, under the terms of Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', not to disclose related party transactions with wholly owned subsidiaries within the group.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Faith Up

Notes to the Financial Statements - continued for the year ended 31 May 2021

2. DONATIONS AND LEGACIES

	2021	2020
	£	£
Gifts	(1)	-
Donations	83,132	76,799
	<u>83,131</u>	<u>76,799</u>

3. CHARITABLE ACTIVITIES COSTS

Governance costs	Support costs (see note 4) £ 108,409
	<u>108,409</u>

4. SUPPORT COSTS

	Management	Finance	Information technology	Governance costs	Totals
	£	£	£	£	£
Other resources expended	22,269	360	-	-	22,629
Governance costs	101,522	56	628	6,203	108,409
	<u>123,791</u>	<u>416</u>	<u>628</u>	<u>6,203</u>	<u>131,038</u>

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Accountancy	120	120
Depreciation - owned assets	406	406
Surplus on disposal of fixed assets	(200)	(385)
	<u>326</u>	<u>141</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2021 nor for the year ended 31 May 2020.

Trustees' expenses

V Hodges was reimbursed £374 for travel expenses incurred during the year.

Faith Up

**Notes to the Financial Statements - continued
for the year ended 31 May 2021**

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2021	2020
Administration	2	2
	<u>2</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
COST	
At 1 June 2020 and 31 May 2021	2,824
DEPRECIATION	
At 1 June 2020	2,034
Charge for year	406
At 31 May 2021	2,440
NET BOOK VALUE	
At 31 May 2021	384
At 31 May 2020	790

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Other debtors	295	294
	<u>295</u>	<u>294</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	2	-
Other creditors	218	360
Accrued expenses	2,262	2,262
	<u>2,482</u>	<u>2,622</u>

Faith Up

**Notes to the Financial Statements - continued
for the year ended 31 May 2021**

11. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	2021 £	2020 £
Within one year	12,384	12,384

The organisation entered into a rental agreement with Unity Hall for two offices on a 1 year renewable contract .

12. MOVEMENT IN FUNDS

	At 1.6.20 £	Net movement in funds £	At 31.5.21 £
Unrestricted funds			
General fund	110,600	(111,434)	(834)
TOTAL FUNDS	<u>110,600</u>	<u>(111,434)</u>	<u>(834)</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	83,331	(194,765)	(111,434)
TOTAL FUNDS	<u>83,331</u>	<u>(194,765)</u>	<u>(111,434)</u>

Comparatives for movement in funds

	At 1.6.19 £	Net movement in funds £	At 31.5.20 £
Unrestricted funds			
General fund	299,365	(188,765)	110,600
TOTAL FUNDS	<u>299,365</u>	<u>(188,765)</u>	<u>110,600</u>

Faith Up

Notes to the Financial Statements - continued for the year ended 31 May 2021

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	77,184	(265,949)	(188,765)
TOTAL FUNDS	<u>77,184</u>	<u>(265,949)</u>	<u>(188,765)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.6.19 £	Net movement in funds £	At 31.5.21 £
Unrestricted funds			
General fund	299,365	(300,199)	(834)
TOTAL FUNDS	<u>299,365</u>	<u>(300,199)</u>	<u>(834)</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	160,515	(460,714)	(300,199)
TOTAL FUNDS	<u>160,515</u>	<u>(460,714)</u>	<u>(300,199)</u>

13. RELATED PARTY DISCLOSURES

Donations were made to City Vision, of which Anthony Hodges a Trustee, is also a director, of £1,733 during the year (PY: £15,720)

Faith Up

Detailed Statement of Financial Activities for the year ended 31 May 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	(1)	-
Donations	83,132	76,799
	<hr/>	<hr/>
	83,131	76,799
Other income		
Gain on sale of tangible fixed assets	200	385
	<hr/>	<hr/>
Total incoming resources	83,331	77,184
 EXPENDITURE		
Other		
Donations	47,135	74,384
Travel	16,592	45,888
	<hr/>	<hr/>
	63,727	120,272
Support costs		
Management		
Wages	60,925	75,503
Pensions	3,768	4,659
Insurance	1,620	2,994
Telephone	333	401
Postage and stationery	9,540	2,692
Advertising	7,342	2,461
Room Hire	12,729	10,230
Consultancy	20,366	38,084
Computer costs	7,168	-
	<hr/>	<hr/>
	123,791	137,024
Finance		
Sundries	407	908
Bank charges	9	32
	<hr/>	<hr/>
	416	940
Information technology		
Repairs and renewals	628	5,669
Governance costs		
Auditors' remuneration	120	120
Accountancy and legal fees	5,677	1,518
Fixtures and fittings	406	406
	<hr/>	<hr/>
	6,203	2,044

This page does not form part of the statutory financial statements

Faith Up

Detailed Statement of Financial Activities
for the year ended 31 May 2021

	2021 £	2020 £
Total resources expended	<u>194,765</u>	<u>265,949</u>
Net expenditure	<u><u>(111,434)</u></u>	<u><u>(188,765)</u></u>

This page does not form part of the statutory financial statements