

Ministers' Report for 2022

2022 was a positive year in the life of Heath End Wesleyan Reform Church, the first 'normal' year after Covid. Our Sunday services continued to be well attended with new members of the congregation joining throughout the year. A new format evening service was started during the year. The congregation is small but enthusiastic and appreciates the different style of teaching and worship offered. We accepted the resignations of six church members (2 cannot attend evening meetings any longer, 2 have moved away from Nuneaton, and 2 are worshipping elsewhere). We welcome 2 new people into membership of the church. Our membership numbers have decreased from 20 to 26 over the year. Of the 6 resignations, 4 were also trustees and so also resigned their trusteeship, bringing that from 13 to 9.

There have been no major expenses for the church or manse this year. Both the church and the manse, the properties belonging to the church, have been well maintained. We have made progress on reviewing the church's trust documentation in preparation for becoming a CIO in the future. We have appointed Edward Connor Solicitors to support us with this.

The usual ministries of the church have continued to be offered. These include: Coffee & Chat coffee morning; J Team children's group; Ladies Bible Study; Toddler Group; Keep Fit, fortnightly Friendship Group and film club for retired people; church walks; Sunday Club. Many volunteer hours are dedicated to running these activities which the church is very grateful for.

New and one-off activities of the church have included: Lent Group; special Easter services; Quiz Night; Saints Staycation; Fire Station Open Day; WRU Presidential visit; Carols Round The Tree and other Christmas services; 4 Messy Churches.

The Ministers have been involved in further activities including: assemblies, lessons, other supportive roles and governorship at Croft and Glendale schools; collecting for Nuneaton Food Bank; praying and working with other ministers from churches around the town; attending WRU conferences and meetings and ministering at Union churches; taking funerals; special toddler group for fostered and adopted children; post-covid support in the community; Remembrance Sunday Parade.

Lisa Macbeth
Minister, Heath End Church
October 2023

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HEATH END WESLEYAN REFORM CHURCH, NUNEATON
INCOME AND EXPENDITURE 12 MONTHS TO 31/12/2022

BUILDING FUND	MANSE	GENERAL FUND	TOTAL		BUILDING FUND	MANSE	GENERAL FUND	TOTAL
2021					2022			
£	£	£	£		£	£	£	£
22140.29	13873.36	8978.93	44992.58	BANK BALANCE 01 JANUARY	22520.29	11609.68	6702.26	40832.23
		434.15	434.15	CASH IN HAND				0.00
22140.29	13873.36	9413.08	45426.73	BALANCE 01 JANUARY A	22520.29	11609.68	6702.26	40832.23

BUILDING FUND	MANSE	GENERAL FUND	TOTAL		BUILDING FUND	MANSE	GENERAL FUND	TOTAL
2020				RECEIPTS	2022			
380.00			380.00	BUILDING FUND (IN COLLECTION)	233.38			233.38
		18806.85	18806.85	CHURCH OFFERING			22298.07	22298.07
		0.00	0.00	GIFT AID REBATE				0.00
		707.00	707.00	MISCELLANEOUS (NOTE 1)			501.37	501.37
		4710.00	4710.00	PLAYGROUP			7710.00	7710.00
		74.44	74.44	SUNDAY CLUB OFFERING			232.03	232.03
				MANSE INCOME		150.00		150.00
380.00	0.00	24298.29	24678.29	TOTAL RECEIPTS B	233.38	150.00	30741.47	31124.85

BUILDING FUND	MANSE	GENERAL FUND	TOTAL		BUILDING FUND	MANSE	GENERAL FUND	TOTAL
2021				PAYMENTS	2022			
			0.00	BUILDING REPAIRS (NOTE 2)	-422.33			-422.33
		-5170.60	-5170.60	CHURCH EXPENSES (NOTE 3)			-9677.97	-9677.97
		-2273.30	-2273.30	DONATIONS (NOTE 6)			-945.00	-945.00
-2263.68			-2263.68	MANSE EXPENSES (NOTE 7)		-2461.47		-2461.47
		-523.71	-523.71	MINISTERS EXPENSES (NOTE 5)			-984.56	-984.56
		-17448.00	-17448.00	MINISTERS STIPEND			-18000.00	-18000.00
		0.00	0.00	PRINTING & STATIONERY (NOTE 4)			-6.77	-6.77
		-1498.50	-1498.50	WRU ASSESSMENT			-980.50	-980.50
		-95.00	-95.00	PREACHER EXPENSES			-183.00	-183.00
0.00	-2263.68	-27009.11	-29272.79	TOTAL PAYMENTS C	-422.33	-2461.47	-30777.80	-33661.60

380.00	-2263.68	-2710.82	-4594.50	NET RECEIPTS D	-188.95	-2311.47	-36.33	-2536.75
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0.00	0.00	0.00	0.00	TRANSFER OF FUNDS E	0.00	0	0.00	0.00
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22520.29	11609.68	6702.26	40832.23	BALANCE 31 DECEMBER A + D + E	22331.34	9298.21	6665.93	38295.48
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BUILDING FUND	MANSE	GENERAL FUND	TOTAL		BUILDING FUND	MANSE	GENERAL FUND	TOTAL
2021				REPRESENTED BY	2022			
22520.29	11609.68	6702.26	40832.23	HSBC CURRENT A/C as at 31 Dec	22331.34	9298.21	6665.93	38295.48
			0.00	CASH IN HAND				0.00
22520.29	11609.68	6702.26	40832.23	TOTAL FUNDS	22331.34	9298.21	6665.93	38295.48

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HEATH END WESLEYAN REFORM CHURCH**

I report to the charity trustees on my examination of the accounts of the Heath End Wesleyan Reform Church ("the Trust") for the year ended 31st December 2022.

Respective responsibilities of trustees and examiner

As the members of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). The Trustees consider that an audit is not required for this year under Section 145 of the Charities Act 2011 (the Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the Charities Act 2011 (The Act)
- (ii) to follow the procedure laid down under the General Directions of the Charity Commission under section 145(5)(b) of The Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 145 of The Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Craddick
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Date 15th August 2023