

THE METHTHA FOUNDATION - UK

England & Wales · Charity number 1135141

Details

Status Registered

Legal form Trust

Registered 2010-03-24

Register [View on the Charity Commission register](#)

Contact

Address 50 Woodmansterne Lane
Banstead
Surrey
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Website www.meththafoundation-sl-uk.org

Activities

Objects: THE RELIEF OF SICKNESS AND THE PRESERVATION AND PROTECTION OF GOOD HEALTH AMONG AMPUTEES AND PEOPLE SUFFERING FROM NEUROLOGICAL AND MUSCULOSKELETAL DISABILITIES IN SRI LANKA, IN PARTICULAR BUT NOT EXCLUSIVELY, BY THE PROVISION OF ARTIFICIAL LIMBS, SPLINTS AND APPLIANCES, REHABILITATION EQUIPMENT, EXPERTISE AND TRAINING AND HELP TOWARDS RE-INTEGRATION INTO SOCIETY

Activities: ENGAGED IN PROVISION OF ARTIFICIAL LIMBS TO LIMBLESS PEOPLE IN SRILANKA IN ALL ETHNIC GROUPS.WE ALSO AIM TO PROVIDE REHABILITATION AND HOLISTIC CARE TO OUR CLIENTS.

Classification

- **How:** Provides Human Resources, Provides Services, Sponsors Or Undertakes Research, Other Charitable Activities
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Overseas Aid/famine Relief
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- **Area of benefit:** SRI LANKA
- Sri Lanka

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£25,738	£27,737	-	-
2024-03-31	£32,464	£34,144	-	-
2023-03-31	£27,973	£24,888	-	-
2022-03-31	£25,768	£30,414	-	-
2021-03-31	£24,061	£20,823	-	-

Trustees

Name	Role	Appointed
AJANTHA PERERA JAYATUNGA		
Allistair Solomonsz		2017-05-28
CHAMPA SUMANASURIYA		
Dr ANDREW THANARAJ NAYAGAM		
Dr BANDARANAYAKA PANAGAMUWA		
Dr Lionel Samarasinghe		2023-05-14
Dr MAHESAN NIRMALAN		
SAJITH HIMASHA CALDERA		2022-05-22
SHANTHA PERRERA		
Veerasiri Punchihewa		2023-05-14

THE METHTHA FOUNDATION - UK

England & Wales - Charity number 1135141

Accounts

FIFTEENTH ANNUAL REPORT OF THE METHTHA FOUNDATION-UK ACTIVITIES FOR THE PERIOD 1 June 2024 to 7 June. 2025

Contents:

15.1 Overview

- .1 Funding and material donations including special funding events for MF and MRFs
- .2 Meththa Rehabilitation Foundation (MRF) activities in Sri Lanka
- .3 R&D projects

15.2.2 Progress on goals set for 2024

15.3.3 Projections for 2025-26

15.1 Overview

- **1 Funding etc...** In Sri Lanka, on the 31st March 2025, we carried over a bank balance of SLR 92009.96.. The audited income and expenditure for MRFGL will be presented at their AGM in October . For this report, only the gross income is presented here, from April 24 to March 25.

Income and expenditure summary in Sri Lanka in SLR

Brought Forward from last year 2024	3,866,682.19
Janathakshana project clinical services at NOCHCHIYAGAMA and POLPITIGAMA	2,309,900.00
Balapitiya project	2,471,465.00
Manithaneyan Trust	6,078,911.60
OMI Lebara	6,973,400.00
Maho Outside donations & Dr Panagamuwa	5,685,377.32
Donations from patients at Mahawa	8,999,379.46
Website sponsorship	300,000.00
Killinochchi Buiding Fund from Manitha Neyam and Dr Panagamuwa	10,209,966.26
Total income in Sri Lanka	36,685,115.57
Total expenditure	36,593,105.61
(Expenditure for bulding construction Killinochchi	10,522,760.00)
Surplus on 31 March 2025	92,009.96

- The financial and other difficulties we had at Mankulam in the last few years have been resolved to a great extent with the appointment of Rev Fr Anpurasa as Director. He has a very good working relationship with our CEO. He, as a previous Director at Mankulam has a better understanding of our service contribution. He has been more efficient in paying invoices. Professional relations have since improved. However, the costs for services for the Vanni is heavily subsidised. Fr Anpurasa helped us to get a 15% increase in costs from previous year but this is still less than what is charged at Mahawa and Balapitiya for people who can afford to pay the full amount. However, less than 10% of the total number of service users at Mahawa and Balapitiya can afford to pay the full cost of our products. With the commencement of work at Kilinochchi, we have moved the senior technician to this Centre from Mankulam. This leave two technicians at Mankulam. The workload is such that they will be able to cope. A new Manager has been appointed to Mankulam. In addition to management at of the Centre, he will liaise with Vanni Social Services officials and Provincial Secretarial staff to get the government's official payments that are given to SS Benefit holders amputees. This amount is Rs 20,000 per person. Additional staff have also been appointed to Kilinochchi. New staff increases our expenditure on salaries but hopefully, the regular income will also increase with the maturation of Kilinochchi Centre
- The Kilinochchi Centre opened for patients on 15 March. Formal ceremonial opening will be on 6 June. At present, Manitha Neyam is very prompt with payments and they have not put a limit on the numbers that can be treated.

They have stated a strong desire to be non partisan in the choice of patients. They sponsored a large mobile workshop on 5 April at Vavuniya where 27 Sinhala, Tamil and Muslim amputees from Vavuniya and Trincomalee districts were treated by the Kilinochchi team. The need for a mobile service at Kilinochchi is less now and we anticipate an increase in the net positive balance for funds in the Vanni.

- The output and services at Kilinochchi and Mankulam are carefully monitored by Senior managers of MRFGL, Lebara-OMI and Manitha Neyam. No adverse events or patient complaints have been received by MRFGL
- Donations from service users at Mahawa and Balapitiya continues at a low level. We have increased the unit costs of limbs by 20%. However, many people find it very hard to pay for their services. Our Manager - Liaison officer at Balapitiya has identified a group of people who need limbs but there is the problem regarding funds and attendance at Balapitiya, which is not present in the Vanni. Therefore, we plan to conduct mobile clinics in the South on a regular basis and funding avenues for this is being explored.
- Nothing to report on the US funded research project managed by the University of Alabama in Birmingham. We did not receive any input from the Birmingham team regarding analysis of data collected last year.
- Social Service Department at Kuliapitiya requested a mobile service. This was arranged by the CEO. However, this did not yield any significant outcome. A few walking aids were provided and it did not bring any income to MRFGL
- Container shipment and clearance in Birmingham and Colombo poses a major problem. In addition to costs at both ends, the official processes in Colombo are very fluid and new rules are added each time leading to unexpected costs and delays. However, wheelchairs and orthotic materials are in high demand and sending them to Sri Lanka remains a worthwhile task at present
- The Annual Retreat was held at the Dale Hill Hotel, Ticehurst, East Sussex. As usual, this was well attended and provided funds as well as refreshing relationships.
- Balapitiya clinic is functioning well, even though the numbers are slightly less than expected initially. Since inception, 46 prostheses have been provided. Follow up of those people have shown that those who are alive continue to use the prostheses and appreciate the services. Three people have passed away, causes unknown. Social Services have paid Rs 20,000 per head for 7 people and this was facilitated by our Liaison officer. A regular donation covers the rent for the Temple.
- Gillingham, Brighton, Derby, Burton Birmingham Centres and Rehabmatters wheelchair service at Leicester continue to donate their surplus components. We are very grateful for these donations
- MF-UK accounts will be provided separately in this AGM as is usual practice.

.2 MRF activities

Clinical output of MRF for the year January 2024-December 2024

Category	Mahawa	Mankulam	Manitha Neyam mobile clinics	Balapitiya	Total
New Lower limb prostheses	124(102)	135 (91)	85 (63)	31	375 (256)
New Upper limb prostheses	4 (4)	1 (1)	0	0	5 (5)
All repairs to P&O devices	267 (227)	197 (182)	56 (74)	5	525 (483)
Orthoses	374 (82)	15 (19)	1 (3)	1	391 (104)
Walking aids	223 (100)	15 (4)	64	1	303 (104)
Wheel chairs	247 (476)	7 (0)	8	0	262 (476)
Medical assessments	68 (34)	40 (31)	9	0	117 (65)
Total. Number of service user contacts	1307 (1025)	410 (328)	223 (140)	38	1978 (1493)

The output is improving but still not at pre COVID 19 levels. Financial difficulties continue to affect the poor and disadvantaged whilst the affluent pay large amount to private institutions to obtain their prostheses. We are exploring new initiatives to find extra funds as described elsewhere in this report.

- The management and staff at Mahawa are providing an excellent service. Recent surveys show that these services are highly valued by our service users.
- A B Sc qualified Physiotherapist was appointed to Mahawa to provide clinical input and supervision. He and three trainee Prosthetists and Orthotists who were appointed last year received regular Zoom lessons which has enabled them to function independently. Dr Panagamuwa is available for Zoom consultations as needed. The Physiotherapist is managing the neurodisabled children and diabetic foot ulcer patients whilst providing physiotherapy input for management of amputees and those provided with orthoses.. This has created a wealth of information that needs to be collected, analysed and presented. This is the full time job for a dedicated Research Assistant
- Before the substance of the Concept Paper presented to the previous Health Secretary, proposing a pilot project to use our components at three selected hospitals could be implemented, there were major changes to MoH senior administration. Therefore, these papers were re-submitted to the new Ministers of Health, Small Industries with copies to HE the President. Private Secretary to The President wrote to the Private Secretary of Health Minister asking him to take action because the project is worthy of consideration. In spite of repeated attempts, we were unable to meet any of the political leaders. In the mean time, with a lot of effort, we managed to get an appointment with the new Secretary of Health. He was obviously very busy but gave us a hearing and delegated a SR in Admin training to look into the matter. A team of MRFGl officials and a new Consultant in Rehab Medicine were present at this meeting. The SR outlined the official process that has to be followed in order for our components to be used by the MoH. This process has already begun and we are pushing this through various influential people. The aim of this process is to find a local

market for our products in the MoH, at the same time, making the prosthetic provision more widespread and easily accessible for the amputees.

- The Diabetic Foot Clinic is functioning well. We have designed our own bespoke footwear which are being issued together with bespoke insoles. This is a new project with a lot of potential and a significant source of income. The data is being collected regarding outcomes.
- The annual appraisal of staff was conducted informally and piecemeal by the CEO. It did not reveal any major problems

• 3 R&D and training

- No new research projects implemented this year. An undergraduate from Peradeniya who is studying Social Science is spending a three month attachment at Mahawa. She is collecting valuable data about the socio-economic problems of our service users as a part of her training. Her findings are similar to what we have gathered in our previous studies.
- Training of three prosthetic technicians has been completed. Funded by the Rotary Grant, a senior prosthetist from Brighton visited Balapitiya last October to train and assess our prosthetist. Her report on the prosthetist is very satisfactory. The prosthetist manages most cases independently and Dr Panagamuwa is freely available to him for consultation on WhatsApp and Zoom. The two new prosthetists at Mahawa have access to our Senior Prosthetist there.
- Following the establishment of a link with the Maliban Rehabilitation Unit at Karapitiya Hospital last year, the Consultant there requested some formal training in prosthetics and posture and mobility for the entire Island. We made a successful appeal to Rotary Foundation to utilise the savings from their Global Grant for this training. This enables a senior prosthetist and Dr Panagamuwa to travel to Sri Lanka to conduct a two day training workshop on modular prosthetics on 31 May and 1 June. A senior prosthetic technician also will join this team, utilising already approved grant money for travel. It is hoped that there will be fifteen consultants, registrars and prosthetists attending this workshop. Temple accommodation will be used for overnight stay, funded by each participant who will also pay Rs 5000 as course fees. There will also be a Posture and Mobility training workshop at Mahawa on 7 June.

15.2 Progress on goals set last year.

- Balapitiya clinic is functioning well
- Kilinochchi Centre operational. Formal opening on 6 June.
- Three new prosthetists and Physiotherapist working independently but have access to Dr Panagamuwa when needed. A short question paper was used to assess their theory knowledge. Unfortunately, only one prosthetist was able to score more than 50 marks. Whilst their practical skills are reasonably good, their theory knowledge is at a basic level. Without the ability to read English books, this may not reach a higher level but this is not a major issue at present.
- Managers have been recruited to Balapitiya and Kilinochchi. Balapitiya manager is very experienced and knowledgeable about the needs in the South. She is proving to be very useful. Mankulam manager has just been appointed. CEO and Fr Anpurasa are advising and monitoring him

- Mechanical Quality certificate for our modular components were obtained from the Engineering Faculty of University of Peradeniya. The products withstood a static force exerted by 200 pounds, which is more than twice the likely force exerted by a grown man. Dynamic testing up to one million cycles will be done after fabricating a test rig for this purpose.
- First mobile clinic planned for Akuressa. Seven amputees have been identified.

15.3 Projections for 2025-26

Funding activities both in the UK and Sri Lanka needs attention from the Trustees at both places. The following are outline proposals.

1. UK Funding. Whilst there is no doubt that the Annual Retreat remains popular among the Meththa Family, the financial benefit to MF-UK from this is relatively small when compared to the money spent by the participants. Raising sponsorship money through Justgiving or other means is increasingly difficult. Therefore, it may be a good idea to separate the Annual Retreat from fund raising. Keep the Retreat as a means of getting together and enjoying and think of another one or two events where there will be a wider participation, food and entertainment provided at a cost. Additionally, regular small monthly donations from all Meththa family members will be greatly appreciated because these have been diminishing in the recent past. Please also encourage the younger generation to participate in Meththa activities as an important succession plan. We should seriously consider leaving a bit of our wealth to Meththa Foundation in our last wills. This is a suggestion from me personally for consideration.
2. IN Sri Lanka, continuing the services at Mahawa and Balapitiya free of charge cannot go on indefinitely. In major hospitals, amputee people receive very little advice about rehabilitation. As a result, they are at the mercy of an organised group who approach amputees whilst they are recovering in hospital after surgery, quite vulnerable and confused about the future and direct them to various private suppliers of prostheses. We have found that people spend enormous amounts to receive inappropriate or sub standard products. With the help of the newly appointed Consultants, we are attempting to break this habit. The Concept Paper we presented to the Health Secretary was aimed at enabling the Consultants to provide prostheses at selected government hospitals using our components. MRFGL has proposed a very affordable cost for transtibial prostheses. In addition, two Sri Lankan organisations have approached MRFGL to form a consortium to market our products in Sri Lanka, Pakistan and some African countries. These discussions are still at a very early stage but MRFGL is looking at coming out of the non profit nature and moving into the commercial arena. Together with prosthetic components, MRFGL is looking at manufacturing wheelchairs and specialised footwear for diabetic people.
3. Expand the Outreach service south of the Vanni region to Southern, Uva and Sabaragamuwa provinces

- Prepared by Dr B P

25 April 2025

THE METHTHA FOUNDATION- UK

INCOME & EXPENDITURE ACCOUNT

FROM 01 April 2024 TO 31 MARCH 2025

	<u>Year Ended</u>	<u>Year Ended</u>
	<u>31 March 2025</u>	<u>31 March 2024</u>
		£
RECEIPTS	Notes	
Charity Walk Sponsorship	15,203	15,141
HMRC - Gift Aid Claim	0	2,739
Amazon & PayPal	0	425
Bank Interest	17	62
Standing Orders	4,415	4,240
Balapitiya Project	0	4,103
Donations	6,103	5,755
TOTAL RECEIPTS	<u>25,738</u>	<u>32,464</u>
PAYMENTS		
Freight & Transport	9,234	6,482
Limb stuff, thermoplastics etc.	9,569	11,505
Aluminium castings	843	1,114
Tools	1,512	1,977
Bandages	2,722	1,121
Travel	444	3,866
Bank Charges	128	140
Miscellaneous	266	2,265
Balapitiya Project	0	3,013
Meththa Srilanka	0	1,000
Labour Charges	3,000	1,660
TOTAL PAYMENTS	<u>27,717</u>	<u>34,144</u>
NET RECEIPTS/(PAYMENTS)	<u>-1,979</u>	<u>-1,680</u>
CASH FUNDS AT 31 MARCH 2024	15,151	16,831
CASH FUNDS AT 31 MARCH 2025	Note 1 <u>13,173</u>	<u>15,151</u>
	<u>31 March 2025</u>	<u>31 March 2024</u>
Note 1		
General Fund Account Balance	5,582	5,621
Education Grant Account Balance	556	5,038
Fund Raiser Account Balance	7,035	4,492
	<u>13,173</u>	<u>15,151</u>



Section A

Independent Examiner's Report

Report to the trustees

The Meththa Foundation - UK

On accounts for the year
ended

31 March 2025

Charity no
(if any)

1135141

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Kapila Perera

Date:

21/12/2025

Name:

Kapila Perera

Relevant professional
qualification(s) or body
(if any):

Address:

14 Marne Avenue

London

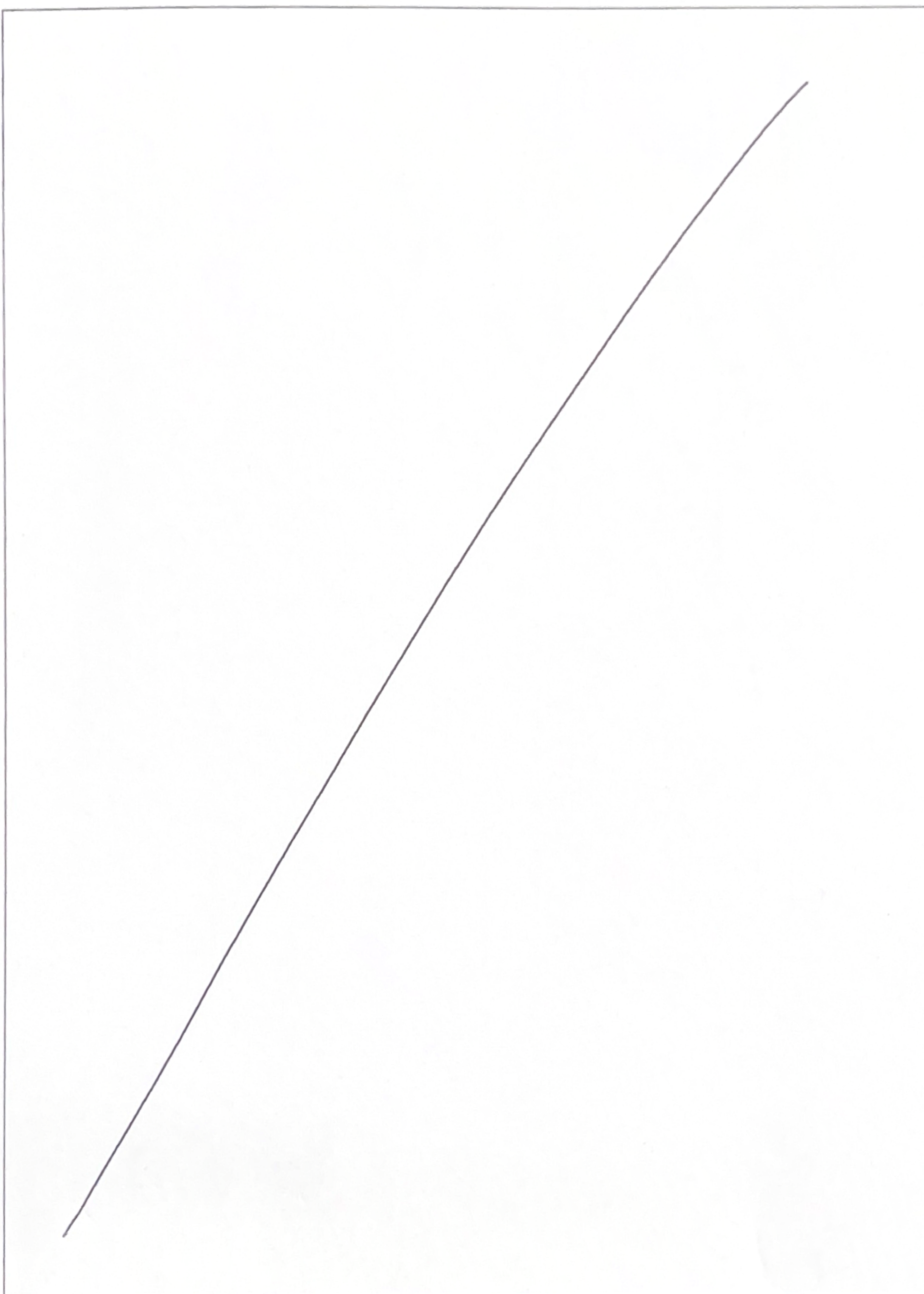
N11 1JU

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



THE METHTHA FOUNDATION - UK

England & Wales - Charity number 1135141

Accounts

REGISTERED CHARITY NUMBER: 1135141

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 MARCH 2023
FOR
THE METHTHA FOUNDATION UK**

SPC Nathans
Chartered Certified Accountants
Suite 201, AIRIVO
69-75 Boston Manor Road
Brentford
TW8 9JJ

THE METHTHA FOUNDATION UK
CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 March 2023

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THE METHTHA FOUNDATION UK
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 March 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Meththa Foundation UK is constituted by Trust Deed, and its main objective is to provide artificial limbs to people in need and help their physical and psychosocial rehabilitation.

The policy of The Meththa Foundation continues to be to derive its income mainly from regular donations from individuals and fund-raising events and to spend on projects in accordance with the Trust's objects.

Public benefit

The trustees of the charity confirm that they have considered the Charity Commission's general guidance on public benefit and the requirements of s4 of the Charities Act 2011 in this area.

Grant making

Grants are made at the discretion of the trustees and in accordance with the principal objectives of the charity.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The trustees are pleased with the results of the charity's activities during the year. The unrestricted donations received during the year amounted to £27,973 (2022 - £25,768) and the trustees are delighted to report they were able to contribute £24,888(2022- £30,414) of funds towards the cost of providing treatment to 1,282 needy people.

FINANCIAL REVIEW

Reserves policy

The reserves policy is to ensure that there is a sufficient stream of fund to meet the ongoing calls made on the charity.

FUTURE PLANS

There are no current plans to change the activities or modus operandi in the near future.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

It is not currently the intention of the trustees of the charity to appoint new trustees. Should this situation change in the future, the trustees will apply suitable recruitment and training procedures.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1135141

Principal address

34 Redlake Drive
Stourbridge
DY9 0RX

THE METHTHA FOUNDATION UK
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 March 2023

Trustees

Dr B Panagamuwa
Dr R C Sumanasuriya
Mr A P Jayatunga
Mr G H Perera
Dr A T Nayagam
Mr S H Caldera
Dr. M Nirmalan
Mr. A Solomonz

REFERENCE AND ADMINISTRATIVE DETAILS

Independent examiner

V Selvanathan FCCA

SPC Nathans

Chartered Certified Accountants

Suite 201, AIRIVO

69-75 Boston Manor Road

TW8 9JJ

Approved by order of the board of trustees on 23 December 2023 and signed on its behalf by:



A P Jayatunga
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE METHTHA FOUNDATION UK**

Independent examiner's report to the trustees of The Meththa Foundation UK

I report to the charity trustees on my examination of the accounts of the Meththa Foundation UK (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts conducted under section 145 of the Act and in conducting my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



V Selvanathan FCCA
SPC Nathans
Chartered Certified Accountants
Suite 201, AIRIVO
69-75 Boston Manor Road
TW8 9JJ

23 December 2023

THE METHTHA FOUNDATION UK
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 March 2023

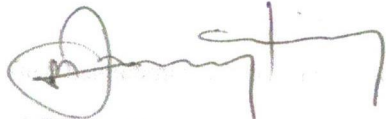
	Notes	31.03.23 Total funds	31.03.22 Total funds
		£	£
INCOME			
Donations		<u>27,973</u>	<u>25,768</u>
Total		27,973	25,768
EXPENDITURE ON			
Charitable activities			
Cost of providing treatment		24,888	27,414
Meththa Rehabilitation Fund		<u>-</u>	<u>3,000</u>
Total		<u>24,888</u>	<u>30,414</u>
NET INCOME/(EXPENDITURE)		3,085	(4,646)
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>13,746</u>	<u>18,392</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>16,831</u></u>	<u><u>13,746</u></u>

The notes form part of these financial statements

THE METHTHA FOUNDATION UK
STATEMENT OF FINANCIAL POSITION
AS AT 31 March 2023

	Notes	31.03.23 Total funds	31.03.22 Total funds
		£	£
CURRENT ASSETS			
Cash at bank		<u>16,831</u>	<u>13,746</u>
NET ASSETS		<u>16,831</u>	<u>13,746</u>
FUNDS	4		
Unrestricted funds		16,831	13,746
Restricted funds		<u>-</u>	<u>-</u>
TOTAL FUNDS		<u>16,831</u>	<u>13,746</u>

The financial statements were approved by the Board of Trustees on 23 December 2023 and were signed on its behalf by:



A P Jayatunga
Trustee

The notes form part of these financial statements

THE METHTHA FOUNDATION UK

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 or for the year ended 31 March 2022.

THE METHTHA FOUNDATION UK

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 March 2023**

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Restricted fund £	Unrestricted fund £	Total £
INCOME			
Donations and grant	-	25,768	25,768
	-----	-----	-----
Total	<u>-</u>	<u>25,768</u>	<u>25,768</u>
EXPENDITURE ON Charitable activities			
Cost of providing treatment l	-	27,414	27,414
Meththa Rehabilitation Fund		3,000	3,000
	-----	-----	-----
Total	<u>-</u>	<u>30,414</u>	<u>30,414</u>
NET INCOME/(EXPENDITURE)	-	(4,646)	(4,646)
RECONCILIATION OF FUNDS			
Total funds brought forward	-	18,392	18,392
	-----	-----	-----
TOTAL FUNDS CARRIED FORWARD	<u>=</u>	<u>13,746</u>	<u>13,746</u>

THE METHTHA FOUNDATION UK

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 March 2023

4. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	At 31.03.23 £
Unrestricted funds			
General fund	13,746	3,085	16,831
Restricted funds	-	-	-
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>13,746</u>	<u>3,085</u>	<u>16,831</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	27,973	(24,888)	3,085
Restricted funds			
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>27,973</u>	<u>(24,888)</u>	<u>3,085</u>

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.03.22 £
Unrestricted Funds			
General fund	18,392	(4,646)	13,746
Restricted funds			
Education grant	-	-	-
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>18,192</u>	<u>(4,646)</u>	<u>13,746</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	25,768	(30,414)	(4,646)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>25,768</u>	<u>(30,414)</u>	<u>(4,646)</u>

THE METHTHA FOUNDATION UK

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 March 2023

5. MOVEMENT IN FUNDS – continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	53,741	(55,302)	(1,561)
Restricted funds			
Education grant	-	-	-
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>53,741</u>	<u>(55,302)</u>	<u>(1,561)</u>

6. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

THIRTEENTH ANNUAL REPORT OF THE METHTHA FOUNDATION-UK ACTIVITIES FOR THE PERIOD 1 APRIL 2022 To 31 MARCH 2023

Contents:

13.1 Overview

- .1 Funding and material donations including special funding events for MF and MRFs
- .2 Meththa Rehabilitation Foundation (MRF) activities in Sri Lanka
- .3 R&D projects

13.2 Progress on goals set for 2022

13.3 Projections for 2023-24

13.1 Overview

- **1 Funding etc...** In Sri Lanka, on the 31st December 2022, we carried over a surplus of SLR 2,005,950.85. The total inflow from OMI, Manitha Neyam and donations to Mahawa was SLR 22,442,486.20 which is slightly more than previous year. Total expenses in Sri Lanka was SLR 20,375,535.35, leaving the above surplus which is just about the same as the previous year. *Audited accounts for Mahawa will be presented only at the MRF AGM in October) 23)*
- This year, at Mankulam OMI /Lebara donation was Rs 4,737,500.00 which is slightly more than previous year. The total number treated at Mankulam was 109 new limbs and 213 repairs, slightly less than previous year but more new limbs were provided this year. The OMI director controlled the numbers attending including repairs to existing limbs because Lebara funds were limited. It will be useful if some of the Meththa Family members contact Lebara directors in London and make a case for more funding. The local OMI Director in Mankulam will change at the end of May 23. Let us hope that the new director will allow us to see more amputees because we are told that many of them are refused treatment at Mankulam by the Father Director.
- Manitha Neyam Trust pledged GBP 10,000 for the year Jan to Dec 2022. Unfortunately, we were able to use only about 50% of this fund ie. Rs 2,451,833.00, primarily because their local agent was not able to arrange sufficient regular mobile clinics in the Vanni. Mankulam team has been advised to do as many small mobile clinics as possible, even serving about 10 people each time in towns around Kilinochchi, Pooneerin and Mullaiteevu. We provided 54 new limbs and carried out 41 repairs through mobile services for Manitha Neyam at Mullaiteevu and Kilinochchi. *Many of them were our existing service users.*
- The MRFs received donations totaling RS 17,643,986.20 for services which were provided at Mahawa. and as regular donations, which is an improvement from previous year. Dr Achala Gunasekera Rockwell and family from the USA make regular donations specifically for paediatric neuorehabilitation. Sajith Caldera and his organization have given us regular donations for the prosthetic legs an amount of \$5,500 has been contributed since November 2022. 27 people have been fitted new limbs from this fund and there is a surplus of £1600 for this service.. The neuropathic foot service for patients referred by Dr Anuruddha seems to have contributed to the slight increase in this income from previous year.
- There are no outstanding payments to any external agencies in Sri Lanka.
- Our JustGiving page is active. Several Meththans have raised funds for this retreat, some exceeding GBP 1000.

- Mrs Darshani and Dr Ranjan Gunasekera arranged a sponsored walk at Hampstead Heath, London on 30 July 22 and raised £2000. Dr Lionel Samarasinghe and friends are hoping this to increase this to £5000+ and give to Mr. Leonard Munasinghe who is a past Chairman of Rotary Club in Golders Green, London. Mr. Leonard has already raised £5000+ from the quiz afternoon held in London in May 22. He plans to get another £5000 from Rotary international as a top up of this collection and another £5000 has been pledged by the Rotary UK and Ireland. This money (£20,000 approx) will be used for “pump priming” the clinic scheduled to start at Balapitiya, on 1 August 2023. Drs Samarasinghe and Punchihewa will provide details of this project at the AGM
- Our annual retreat was held between 6-9 May in Dorset. That was a big success as usual and the surplus from that is shown in the Treasurer’s report.
- Mr Sajith Caldera, whose company manages our website, joined the MF board recently. In October 22, he pledged \$1000 monthly to Meththa Foundation from his company. More recently he has been using this fund for the provision of prostheses for amputees who cannot pay for their prostheses. As a result, no one is in the waiting list for lack of funds.
- Mr Selvanathan and our Treasurer Mr Alistair Solomnsz continue to work together to recoup a very significant amount from HMRC as gift aid. JustGiving will automatically deduct GiftAid from donations and credit to our account. Gift aid contribution is shown in our annual accounts
- Customs duties and clearance charges in Sri Lanka have almost doubled to just over 1 million rupees in 2022, following new levies introduced by the incumbent government this year as well but the clearance procedures are more formalised and running smoothly.
- Our main donors for artificial limb components and orthotics in the UK are Brighton and Birmingham for prosthetics and Burton, Exeter, Sheffield, Yeovil and ROH in Birmingham for orthotics. We receive wheelchairs from Birmingham (Birmingham Community NHS Trust) and Leicester (Rehab Matters). The inflow has been reducing over the last few years. However, we are gradually becoming independent for prosthetic components as a result of our R&D projects. *We are very grateful for these donations.*
- Facilitated by Drs Padmini de Silva and Rasioka Jayatunga, a grant application was made to Vishaka OGA in UK for £4000 to provide prostheses for children who need above knee prostheses. This application was successful. The quantum is unknown but we were told that all collected funds will be donated for this project.
- The Treasurer will present the MF UK accounts for 2022-23

.2 MRF activities

- Clinical output at the two centres was slightly less than previous year. Mahawa 960 vs 1140 and Mankulam 322 vs 351. We can expect a steady state around 1000 cases per annum for Mahawa and 350 cases per annum for Mankulam. Through Manitha Neyam we may be able to serve another 100 people. It is difficult to predict the demand at Balapitiya in the future but an annual attendance of 17 patients will be a good start.

- Regular referrals from Dr Anuruddha privately and through Vijaya Kumaranatunga Memorial Hospital for diabetic foot orthoses continue to be an important component of our practice. 50 Diabetic feet were treated during this year. Our Prosthetist / Physiotherapist undertakes management of these and other neuropathic feet. A mobile service is planned when we will conduct one foot clinic in Negambo area once a month to manage Dr Anuruddha's patients.
- The annual appraisal of staff did not reveal any major problems
- Dr Panagamuwa made one visit to Mahawa in 2022 . He was accompanied by a rehab engineer from the UK, who Crowd Funded her journey and made a good contribution to our wheelchair provision by training our staff.
- Dr Panagamuwa undertook regular lectures via Zoom for the new recruits until they became competent. He conducts virtual clinics as required to support the clinical staff at Mankulam in the management of complex cases.
- Mankulam is functioning well without a dedicated manager. The technical team is now quite competent. They have a good relationship with the resident OMI Father Director . One of the staff members who is a trans tibial amputee is a javelin thrower in the national team. He uses a Meththa prosthesis and his kit is sponsored by Mr Sajith Caldera.
- Of the two two newly qualified Physiotherapists recruited in December 2021, Miss Prasangi Kottegoda had to leave because she could not find suitable accommodation at Mahawa. Mr Nuski is well trained now and functions in the dual role of prosthetist orthotist and physiotherapist.
- Mrs Nirosha was working at Mankulam under enormous stress because her family including her infant are based at Mannar and her husband is employed at Doha. Therefore, I advised her to take 3 years no pay leave. She had already completed her obligation under the service bond which she signed when she came to UK for her undergraduate studies at Salford.
- Sugath Laggoda and Jayantha Disanayaka left our services suddenly. At the time of leaving, Sugath was our Admin Secretary. That post has not been filled. Jayantha was a senior technician. Two new people have been recruited as trainee technicians and they are undergoing training in components fabrication and foot manufacture. There was brief period of disruption as a result of the sudden departure but the Centre soon came back on even keel.
- Three ladies who trained at Ragama training school to a Category 2 prosthetists orthotists diploma level and finished the final exams requested a training/work experience opportunity at MRF whilst waiting for the final examination results and Govt appointments. During virtual interviews, they showed a good theoretical knowledge. Dr Panagamuwa was happy to provide them temporary training posts. However, they cannot be given permanent contracts unless they get released from the bonds they signed with the GoSL at the time they commenced training. Dr Panagamuwa will explore ways to get the bond transferred to MRF. All new posts in GOSL are frozen at present. Knowledgeable sources say that it is unlikely new posts will be created for 2 years. There does not appear to be an urgency in the SL Health department to employ prosthetist orthotists even though there is a need for them in the Island.
- We have sent three 40-foot container loads of wheelchairs etc this year with a lot of difficulties and expenses. The second container in December costed us more than twice the normal amount. Shipping costs were still quite high in April when we sent the last container.

.3 R&D and training

- Led by Mr Don Anthony in our Meththa Family, a patent application was submitted to Sri Lankan patenting authority to patent our prosthetic knee. He has received a provisional patent number which prevents ad hoc copying of our design by outsiders. The joint is being used at Mahawa but we need more human and equipment resources to go into full production. This is an urgent need. We need approximately £5000 to purchase new machines to replace old and accelerate production.
- Our rubber vulcanised Meththa Foot is used almost exclusively at Mankulam because of user preference and also because of donations from UK have virtually dried up for prosthetics. It was developed by us over several years using recycled materials and local rubber. It seems very durable, especially for manual workers who work barefoot.
- Fabrication of the multi flexible ankle is on hold because we cannot get a reliable manufacturer in Sri Lanka to fabricate the crucial rubber joint.
- The grant application for investigation of Quality of Life of amputees which narrowly missed selection has been rewritten by Dr Tina Kempin Reutar with support from DR Panagamuwa and Dr Achala Gunasekera and was submitted in April
- Mahawa team is working on two other projects to investigate QoL and usage of prostheses provided by us.

13.2 Progress on goals set last year.

- The need for a research assistant could be met by the new P&O recruits. Miss Kodagods is also contributing to the QoL project
- Knee joint is being used. Mr Chanaka has expressed a desire to test its durability under controlled conditions
- *AI project is kept on hold until we get an interested academic at Moratuwa University to support it. Our MRF Treasurer, Dr Prasanna is looking into this.*
- Galle clinic is taking shape. The Rotary grant will help this
- Though not entirely satisfactory, Mobile Unit has been used in the Vanni to provide for nearly 100 amputees.

13.3 Projections for 22-23

- Negotiate with GoSL for release of the 3 new P&O recruits.
- Continue to develop the research project for the use of AI in gait analysis with help from Engineering Faculty at Moratuwa. Use Dr Prasanna as a facilitator.
- *Develop Galle clinic to function semi autonomously*
- A trainee rehabilitation engineer will visit Mahawa with Dr Panagamuwa to test the efficacy of a new type of pressure relief cushion for neurological patients who need high level postural support. If successful, this seat cushion can be fabricated locally very cheaply.
- Formalise the mobile foot clinic at Negambo

- A senior prosthetic technician will visit Mahawa and Galle with Dr Panagamuwa in September-October to train our technicians
- Complete the QoL and Limb usage research projects.
- Present the results of our work in National fora

Prepared by Dr B Panagamuwa, First Trustee

12 May 2023

THE METHTHA FOUNDATION - UK

England & Wales - Charity number 1135141

Accounts

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 MARCH 2022
FOR
THE METHTHA FOUNDATION UK**

SPC Nathans
Chartered Certified Accountants
16 St James's Road
Hampton Hill
Greater London
TW12 1DQ

THE METHTHA FOUNDATION UK
CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 March 2022

	Page
Report of the Trustees	1 to 2
<i>Independent Examiner's Report</i>	3
Statement of Financial Activities	4
Statement of Financial Position	5
Notes to the Financial Statements	6 to 9
First Trustee's Annual Report	Appendix

THE METHTHA FOUNDATION UK

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 March 2022

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Meththa Foundation UK is constituted by Trust Deed, and its main objective is to provide artificial limbs to people in need and help their physical and psycho social rehabilitation.

The policy of The Meththa Foundation continues to be to derive its income mainly from regular donations from individuals and fund raising events and to spend on projects in accordance with the Trust's objects.

Public benefit

The trustees of the charity confirm that they have considered the Charity Commission's general guidance on public benefit and the requirements of s4 of the Charities Act 2011 in this area.

Grant making

Grants are made at the discretion of the trustees and in accordance with the principal objectives of the charity.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The trustees are pleased with the results of the charity's activities during the year. The unrestricted donations received during the year amounted to £25,768 (2021 - £24,061) and the trustees are delighted to report they were able to contribute £30,414 (2021- £20,823) of funds towards the cost of providing treatment to 1,455 needy people.

FINANCIAL REVIEW

Reserves policy

The reserves policy is to ensure that there is a sufficient stream of fund to meet the ongoing calls made on the charity

FUTURE PLANS

There are no current plans to change the activities or modus operandi in the foreseeable future.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

It is not currently the intention of the trustees of the charity to appoint new trustees. Should this situation change in the future, the trustees will apply suitable recruitment and training procedures.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1135141

Principal address

34 Redlake Drive
Stourbridge
DY9 0RX

THE METHTHA FOUNDATION UK
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 March 2022

Trustees

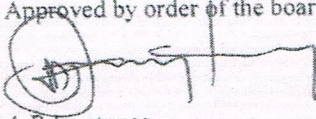
Dr B Panagamuwa
Dr R C Sumanasuriya
Mr A P Jayatunga
Mr G H Perera
Dr A T Nayagam
Mr S H Caldera (appointed 22 May 2022)
Dr M Nirmalan
Mr A Solomonz

REFERENCE AND ADMINISTRATIVE DETAILS

Independent examiner

V Selvanathan FCCA
SPC Nathans
Chartered Certified Accountants
16 St James's Road
Greater London
TW12 1DQ

Approved by order of the board of trustees on 16 January 2023 and signed on its behalf by:



A P Jayatunga
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE METHTHA FOUNDATION UK**

Independent examiner's report to the trustees of The Meththa Foundation UK

I report to the charity trustees on my examination of the accounts of the Meththa Foundation UK (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

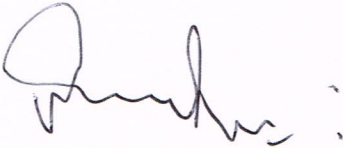
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



V Selvanathan FCCA
SPC Nathans
Chartered Certified Accountants
16 St James's Road
Greater London
TW12 1DQ

16 January 2023

THE METHTHA FOUNDATION UK
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 March 2022

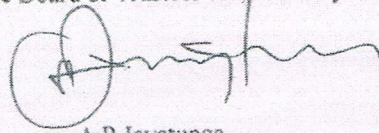
	Notes	31.03.22 Total funds	31.03.21 Total funds
		£	£
INCOME			
Donations		<u>25,768</u>	<u>24,061</u>
Total		25,768	<u>24,061</u>
EXPENDITURE ON			
Charitable activities			
Cost of providing treatment		27,414	20,428
Meththa Rehabilitation Fund		<u>3,000</u>	<u>395</u>
Total		<u>30,414</u>	<u>20,823</u>
NET INCOME/(EXPENDITURE)		(4,646)	3,238
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>18,392</u>	<u>15,154</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>13,746</u></u>	<u><u>18,392</u></u>

The notes form part of these financial statements

THE METHTHA FOUNDATION UK
STATEMENT OF FINANCIAL POSITION
AT 31 March 2022

		31.03.22	31.03.21
		Total funds	Total funds
	Notes	£	£
CURRENT ASSETS			
Cash at bank		<u>13,746</u>	<u>18,392</u>
NET ASSETS		<u>13,746</u>	<u>18,392</u>
FUNDS	4		
Unrestricted funds		13,746	18,392
Restricted funds		<u>-</u>	<u>-</u>
TOTAL FUNDS		<u>13,746</u>	<u>18,392</u>

The financial statements were approved by the Board of Trustees on 16 January 2023 and were signed on its behalf by:


 A P Jayatunga

Trustee

The notes form part of these financial statements

THE METHTHA FOUNDATION UK

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 or for the year ended 31 March 2021.

THE METHTHA FOUNDATION UK

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 March 2022

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Restricted fund £	Unrestricted fund £	Total £
INCOME			
Donations and grant	-	24,061	24,061
	<hr/>	<hr/>	<hr/>
Total	<u>-</u>	<u>24,061</u>	<u>24,061</u>
EXPENDITURE ON			
Charitable activities			
Cost of providing treatment l Meththa Rehabilitation Fund	-	20,428 395	20,428 395
	<hr/>	<hr/>	<hr/>
Total	<u>-</u>	<u>20,823</u>	<u>20,823</u>
NET INCOME/(EXPENDITURE)	-	3,238	3,238
RECONCILIATION OF FUNDS			
Total funds brought forward	-	15,154	15,154
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD	<u>=</u>	<u>18,392</u>	<u>18,392</u>

THE METHTHA FOUNDATION UK

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 March 2022

4. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.03.22 £
Unrestricted funds			
General fund	18,392	(4,646)	13,746
Restricted funds	-	-	-
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>18,392</u>	<u>(4,646)</u>	<u>13,746</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	25,768	(30,414)	(4,646)
Restricted funds			
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>25,768</u>	<u>(30,414)</u>	<u>(4,646)</u>

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.03.21 £
Unrestricted Funds			
General fund	15,154	3,238	18,392
Restricted funds			
Education grant	-	-	-
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>15,154</u>	<u>3,238</u>	<u>18,192</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,061	(20,823)	3,238
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>24,061</u>	<u>(20,823)</u>	<u>3,238</u>

THE METHTHA FOUNDATION UK

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 March 2022**

5. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	49,829	(51,237)	(1,408)
Restricted funds			
Education grant	-	-	-
	-----	-----	-----
TOTAL FUNDS	<u>49,829</u>	<u>(51,237)</u>	<u>(1,408)</u>

6. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

TWELFTH ANNUAL REPORT OF THE METHTHA FOUNDATION-UK ACTIVITIES FOR THE PERIOD 1 April 2020. To 31 May 2022

Contents:

- 11.1 Overview
 - .1 Funding and material donations including special funding events for MF and MRFs
 - .2 Meththa Rehabilitation Foundation (MRF) activities in Sri Lanka
 - .3 R&D projects

11.2 Progress on goals set for 2021

11.3 Projections for 2021-22

11.1 Overview

1 Funding etc... In Sri Lanka, on the 31st December 2020, we carried over a balance of SLR 2,536,873.29 from 2020-21. The total inflow from OMI, Manitha Neyan and donations to Mahawa was SLR 17, 690,411.48 which is just more than previous year. Total expenses in Sri Lanka was SLR 16,421,244.61, leaving a surplus of 2,479,294.15 which is just about the same as the previous year. *(Please note that the numbers do not tally. The bank balances and the surplus on 31.3.22 are accurate but some of the income from more recent donations etc have not been tallied yet at Mahawa. Audited accounts for Mahawa will be presented only at the MRF AGM in October)*

- This year, Mankulam funding has been more streamlined but at a reduced level. COVID restrictions and other events have affected the services adversely due to ad hoc stoppages. We were able to conduct 4 mobile clinics for Manitha Neyan at Kilinochchi, albeit with difficulties. Three of those have been completed giving us an income of SLR2,088,500.00. We have not been able to deliver the limbs made in the last clinic. Services for people in the North, even though not entirely satisfactory, can be considered as the best that could have been achieved under these adverse conditions. The socio political economic situation in Sri Lanka which affects all our services does not need any elaboration here.
- The MRFs received donations totalling RS 14,537,811.48 for services which were provided at Mahawa, Kilinochchi and from regular donations. Prominent among the regular donations were those from Mr Palinda Samarasinghe from UK for soldiers at Boossa Camp, Dr Achala Gunasekera Rockwell and family and Mr Sajith Caldera. This is slightly more than the previous year. Details of income and expenditure of MRFs in Sri Lanka are also shown below.

- We had a large arrears for ETF /EPF which has been fully settled. There are no outstanding payments to make now.
- Our JustGiving page is active. Mrs Amali Abeysekera is prominent amongst the fund raisers. A colleague of Dr Panagamuwa who is a dual qualified rehabilitation engineer from Worthing wishes to go to Sri Lanka to help educate the wheelchair technicians and do some P&O sessions with our prosthetists. She has raised nearly £1000 on her own. Her plan to go this July has been placed on hold due to the adverse conditions prevailing in the country. Similarly, a trainee engineer from Birmingham planned a visit to Mahawa in July-August which is also on hold. She will also part fund her visit.
- We have sent three 40 foot container loads of wheelchairs etc this year with a lot of difficulties and expenses. The second container in December costed us more than twice the normal amount. Shipping costs were back to near normal levels when we sent the third container on 27 March. There is a huge demand for wheelchairs and buggies in Sri Lanka because more paediatric neurologists and therapists are referring neuro-disabled children and people becoming more aware of our services. We charge a highly subsidised amount to cover the customs duties etc and people seem happy to pay this amount. Mr Shantha Perera who is one of our Trustees has a philanthropist friend (Mr Gallage) who is heavily involved in Social work in Sri Lanka. We received 30 brand new wheelchairs from Rehab Matters, a wheelchair supplier in the UK who provides us a weekly supply from their stores at Leicester. Mr Gallage wishes to purchase the 30 new chairs and distribute them among needy rural people in Sri Lanka. A significant proportion of service users at Mahawa continue to contribute towards their artificial limbs as already mentioned. The income from Samurdhi fund at Mahawa is not significant.
- As recorded in the last annual report, Dr Achala Rockwell Gunasekera and family continue to find sponsors for Meththa Foundation. Their son Aneirin has established a Meththa USA branch and a website. Their primary interest is to support disabled children and women. We have also had some initial discussions about establishing a support group in Australia.
- Mr Selvanathan and our Treasurer Alistair Solomonsz continue to work HMRC as gift aid. This years Gift aid will be submitted in due course. Just Giving portal will automatically deduct GiftAid from donations and credit to our account.
- The Annual Retreat and 31 December Night celebrations of the Meththa Foundation were not possible this year as well. Three cluster walks were organized in London, Surrey and in the West Midlands. Dr Ranjan & Mrs Darshini Gunasekera & friends,(Hampstead Walk) and also Dr Champa Sumanasuriya and friends(Surrey Hills Walk) organised walks and a day out. Nearly 50 people participated in the walk through a picturesque countryside in Kinver Edge organized by Mr & Dr Mrs Jayatunga. The Total collected in these walks amounted to about £10000 which

included direct donations and donations via the just giving portal. There were very generous donations from Mr & Mrs Dushy Ranatunga, Mr & Mrs Colin Seneviratne and our Patron Dr Sita Siriwardane.

- We also had a further zoom event for the Sinhala / Tamil new year orchestrated by Bodhini Jayawardane, Mahendra Gonsalkorale and Niroshini Nirmalan with the help of many Meththans. This too helped to boost our fundraising efforts.
- Two fund raising events are planned for May 2022. Our annual retreat will be held between 6-9 May in Dorset. Mr Leonard Munasinghe has rearranged the postponed quiz afternoon in London for 22 May 2022.
- For income and expenditure for MRF. 1 Jan 2020- 31 Dec 2020 please see annex 1
- The Web Page has been updated by Mr Sajith Caldera to include our R&D activities, upcoming events and to streamline online donations. The donors will also be able to see the results of their donations more clearly. He offers his services voluntarily and appointed a secretary to liaise with our staff and update news and events promptly. Sajith has consented to become a Meththa Foundation UK Trustee.
- Customs duties and clearance charges in Sri Lanka have increased this year as well but the procedures are more formalised and running smoothly.
- Our main donors for artificial limb components in the UK are unchanged and continue to be Gillingham, Brighton and Birmingham Centres. The inflow has been reducing over the last few years. However, we are gradually becoming independent for components as a result of our R&D projects. We receive a regular supply of orthoses from Burton, Exeter, Sheffield and Gillingham centres. We are very grateful for these as well as the donations of wheelchairs from South Birmingham and Rehab Matters.

Clinical output of MRF in Sri Lanka. Numbers in brackets are for 2020-21

Category	Mahawa	Mankulam	Total
New Lower limb prostheses	90(104)	71(65)	161 (169)
New Upper limb prostheses	03(05)	1(1)	4 (6)
Major repairs to P&O devices	132(139)	179(234)	311 (373)
Minor repairs to P&O devices	156(248)	46(68)	202 (316)
Orthoses	113(73)	19(0)	132 (132)
Walking aids	100(252)	4(27)	104 (279)

Clinical output of MRF in Sri Lanka. Numbers in brackets are for 2020-21

Category	Mahawa	Mankulam	Total
Wheel chairs	476(163)	0 (0)	476 (476)
Other assessments	34(58)	31(164)	65 (222)
Total. Number of service user contacts	1104(1042)	351 (559)	1455 (1973)

.2 MRF activities

- Clinical output at the two centres was maintained at a reduced level in spite of COVID-19 (PI see chart above). No adverse events related to COVID occurred because of staff vigilance and adherence to instructions.
- We have obtained a 30 year lease from the GoSL for the site we use at Mahawa and the deed has been signed. We will now work towards obtaining official recognition for our services from the Ministry of Health.
- Regular referrals from Dr Anuruddha privately and through Vijaya Kumaranatunga Memorial Hospital for diabetic foot orthoses continue to be an important component of our practice. The need for a foot clinic is becoming more obvious but we do not have a qualified Podiatrist to operate a service. The new recruits are receiving training in foot orthotics
- The annual appraisal of staff did not reveal any major problems
- Dr Panagamuwa made one visit to Mahawa in October but maintains regular Zoom contacts with the local teams and undertakes regular lectures for the new recruits in addition to review complex patients on line with Mahawa team.
- Mankulam is functioning well without a dedicated manager. Mrs Nirosha has full cooperation of her team who is well experienced and respected by service users and the OMI Director.
- Our Senior P&O Mr Chanaka Gunarathne was selected as a very first Probationary lecturer for the new P&O training school at Ruhuna University in Galle. He assumed duties in January 2022 and two newly qualified Physiotherapists, Miss Prasangi Kottegoda from Kotalawela Defence Academy and Mr Nushky Mohommad from Peradeniya School of Allied Health Sciences were selected to replace him. They are receiving regular Zoom lessons on P&O and Posture and Mobility from Dr Panagamuwa. They are getting upskilled enthusiastically and show a lot of interest and dedication.

- We have purchased a 25 kW 3 phase generator using private funds. Power cuts will not affect any more if we can obtain and store sufficient Diesel.
- **3 R&D and training-** The knee joint designed by us has been used on several patients successfully. We have recruited a trained lathe operator who can work from mechanical drawings. Production will be transferred to him this year. We need to update our machines with digital readouts for more reliable and accurate production
- Our rubber vulcanised Meththa Foot is well established. Stellana company asked us to obtain approval from Bol in Sri Lanka so that we can receive donations of rubber compound that we need. This has been achieved and we will get all the rubber compound we need from Stellana. We will save nearly 900,000 rupees because of their generosity
- Dr Panagamuwa has designed a multiplex ankle which can be used with the Meththa Foot. Initial tests have been satisfactory. We hope to produce ten feet for a field trial soon.
- Facilitated by Dr Achala Rockwell Gunasekera, we are working with some academics at the University of Alabama in Birmingham, USA to obtain a grant to USD 20,000 for a research project to assess Quality of Life of amputee People and their perceptions. We have passed the first stage and the definitive proposal has been submitted. UAB, Meththa Foundations and University of Ruhuna are collaborating in this research.

11.2 Progress on goals set last year.

- AI project is still uppermost in our agenda
- Knee joint will go into field trials. We need to get some biomechanical data so that we can submit it for approval from the GoSL. We hope to get support from Loughborough University or University of Moratuwa.
- Research into QoL will start hopefully if we win this grant.
- Link with Galle faculty is a real possibility and the Vice Chancellor there is really helpful. Hopefully, Chanaka will be able to carry this forwards.

11.3 Projections for 2021-22

- Employ a research assistant to help with planned and future research.
- Continue to develop the research project for the use of AI in gait analysis with help from Engineering Faculty at Moratuwa. One of the visiting foreign engineers may be able to help when she visits Sri Lanka.

- Work with Stellana to develop a better rubber cover for our foot. Explore ways of making the rubber dampers for the new ankle locally.
- Field trial the knee joint with a view to its regular use.
- Continue to explore possibilities to obtain large grants for our R&D activities.
- Continue the Mobile Service for people around Kilinochchi with support from Manitha Neyan.

Prepared by Dr B Panagamuwa, First Trustee

7 May 2022 Monday, May 2, 2022

Annex 1

Provisional income and expenditure for MRF in Sri Lanka. 1 April 2021 to 31 March 2022. I am unable to get an accurate picture of the percentage increase in cost of consumables. I have attached a detailed expenditure list that Mahawa accountant has sent me for the year 2021-22 and summarised from it below.

Source	Income	Expenditure	Balance in Bank and cash in hand
OMI / Lebara	3,152,000.00		
Manitha Neyan (Final payment pending)	2,088,500.00		
Donations at Mahawa (Final payment pending)	15,601,941.48		
Total donations (Provisional)	17,690,441.48		
Total expenditure (Calculated and accurate)		16,421,224.61	
Bank of Ceylon Mahawa			2,087,505.69
HNB Colombo			61,730.50
Cash in hand for container clearance & petty cash			330,057.96
Surplus as at 31 March 22			2,479,294.15