

**The Ecclesiastical Parish of St John the
Evangelist, Preston, Brighton**

**Trustees' Annual Report
& Accounts
for the year ending
31st December 2022**

Trustees' Annual Report and Financial Report
of the Parochial Church Council
of the Ecclesiastical Parish of St John the Evangelist,
Knole Road, Brighton BN1 6RB

Registered Charity Number 1135100

For the year 1st January to 31st December 2022

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Website: www.brightonstjohn.org.uk

Facebook: www.facebook.com/prestonstjohn/

Incumbent: The Revd Emma Ham-Riche
33 Preston Drove, Brighton BN1 6LA

Independent Examiner: Ann Longhurst

Bankers: Barclays Bank PLC
139-142 North Street, Brighton BN1 1RU

Our aims and purposes as a charity

Every Church of England Parochial Church Council (PCC) is a charity, and its members are trustees of the charity. St John's PCC has the responsibility of co-operating with the incumbent in promoting in the parish the whole mission of the church, pastoral, social, evangelistic, and ecumenical, especially:

- To promote the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England.
- To seek to foster an environment where disciples can grow and flourish.
- To increase the membership of the Church.
- To co-operate with our ecumenical partners wherever possible.
- To serve our community through the administration of the Occasional Offices of baptism, marriage and funeral rites, pastoral care and evangelisation.
- To promote fellowship, friendship, and community through an active programme of social activities.
- To become an inclusive, welcoming, outward-looking, thankful community who create a safe space in which to get to know God, explore Christian spirituality and worship; to relate our lives as disciples to this faith and to celebrate God's great gifts to us.
- To care for the buildings of which we are temporary custodians; to maintain the fabric and to make sure it is best suited to serving the mission of God in this parish.
- To foster positive links with businesses, schools, and other organisations within the community of Preston.

What we planned to do to achieve our charitable objectives

When planning our activities for the year, our incumbent and the PCC have considered the Charity Commission's guidance on public benefit and the specific guidance on 'charities for the advancement of religion'.

The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

For this year we discussed and planned the following objectives and activities to fulfil our aims:

- The recruitment, appointment, and licensing of a new Incumbent
- Appointing a new bookkeeper and overseeing the handover from the current finance administrator
- Fulfilling safeguarding responsibilities through safeguarding training
- 'The essentials: being a PCC member' training with Helen James, Diocesan Parish Advisor (Finance, Stewardship and Governance) for all PCC members in November.
- Teaching and nurturing new and existing believers
- Putting faith into practice, through prayer and scripture, music, and sacrament
- Offering worship and prayer, learning about the Gospel, in small group situations
- Assisting people from all walks of life to develop their knowledge of, and trust in, Jesus.
- Provision of pastoral care for people living in the parish
- Providing assistance to the poor and needy of the parish
- Reaching out to the unchurched through community events and special services
- Maintaining the fabric of the church building.

What we achieved and how we affected beneficiaries' lives

Attendance at worship

Following Covid lockdowns in 2020 and 2021, the church building was fully open throughout 2022. In line with Government guidance, all Covid restrictions were lifted throughout the Church of England from 18 July 2022. Holy Communion in both kinds was offered at St John's once again from Sunday 25 September, although no pressure is placed on individual members of the congregation to receive the sacrament if they feel unable to do so.

"I love to hear the church bells ringing on Sunday morning its such a joy it always make me smile and it was absolutely beautiful to see the church lit up this evening . . . thank you for your kind welcome "AR

The church family welcomes visitors from within as well as outside the parish boundary. Visitors attend by personal choice and, it is our great pleasure to welcome anyone from all walks of life to take part in the life of the church. We contend that voluntary attendance to worship the Lord Jesus Christ, is a major demonstration of the public benefit of our activities.

The average regular weekly attendance, counted during October was 46 adults and children. Over the course of the year there has been a steady rise in service attendance and it has been a great encouragement to welcome new people to St. John's.

The monthly Love and Loss Café which had begun in 2021 as a response to the Covid pandemic continued until April. With the easing of pandemic restrictions, the Love and Loss Café became a Music Café during May and June.

Holy Week and Easter brought the first opportunity to mark this festival in the church building since 2019. Fr John Joyce led services on Maundy Thursday, Good Friday and Easter Sunday.

Prayers were said to mark the death of HM The Queen during the national period of mourning on Sundays 11 and 18 September. A book of condolence was opened and the church remained open for private prayer all day on Sunday 11 September.

The church was full on Wednesday 21 September as the period of Vacancy following the retirement of the previous Incumbent came to an end, and Rev'd Emma Ham-Riche was licensed as Priest-in-Charge by the Rt Rev'd Will Hazlewood, the Bishop of Lewes.

On Sunday 30 October, a service of 'Lights in the Darkness' with poems, prayers, reading and hymns was well attended by those outside of the usual congregation.



Like Holy Week and Easter, Christmas celebrations returned in full for the first time since 2019. This made it a very special time of celebration where many sections of the community came together to join in the services. Children and adults alike join in and memories are made. The Christingle service was attended by a total of 50 adults and children.

The Carol Service was attended by a total of 56 adults and children, despite a clash with the World Cup final! On Christmas Eve, the two Crib Services were attended by over 300 adults and children. Christmas attendance was over 100 adults and children.

There was a full church for Dorothy Stringer School's Service of Nine Lessons and Carols in the church.

Messy Church continued in its simplified format on the second Sunday of each month at 4pm (except August and December).

The livestreaming of the Parish Eucharist on Sundays via the Facebook page began during Advent to enable those who are unable to come to church to be able to join in with the worship.

'Wonderful Midnight Mass. The Priest in Charge is a great communicator. The church are non judgemental and inclusive.' ...IC via Google Review

Teaching, baptising and nurturing new and existing believers.

A greater number of the church family have been involved in leading various aspects of worship, lending great encouragement to those involved, as well as the whole congregation. A weekly service of Morning Prayer was led by a member of the church family from January until October.

We continue to seek to extend the opportunities for the exercise of ministry and gifts within the life of our community.

A fortnightly Bible study course ran throughout the year, and there was a weekly Advent course. During the year there were 3 church funerals and 1 burial of ashes at St Peter's Churchyard.

Evangelism and outreach

Preston Friday Club, a fortnightly afternoon of talks, tea and chat in the Crowhurst Community Centre continued with its full programme of activities throughout the year.



Preston Coffee Pot continued to run on Wednesday mornings and there was an Open Church for Brighton Pride on Saturday 6 August, providing refreshments and toilet facilities.

A Harvest Lunch was enjoyed by members of the congregation, their family and friends, raising funds for Brighton Food Bank.

The newly appointed Incumbent, Rev'd Emma, began writing a regular column in the Preston Pages in October. Preston Pages is delivered every month to local residents and available from businesses locally.



Rev'd Emma is also strengthening the relationship with the Friends of St Peter's, who look after the historic St Peter's Church in Preston Park, on behalf of the Churches Conservation Trust.

In November 6th Preston Park Guides came to visit the church.

Provision of the church building for people to enjoy

"I really appreciated the service and found it very comforting. Thank you for the tribute you gave and prayers you chose and the calm and warm way you took the service . . . I have never been to the church before and was struck by how beautiful it is which was a lovely surprise." . . .HM

There were 3 funerals in the church during the year, including one where a funeral director was looking for a large church to use. The church continues to be appreciated by parishioners and many others, as a space where life events can take place with thanksgiving.

One focus this year has been to begin to explore ways in which the church building can be used for events in addition to services. Brighton Orpheus Choir and the Brighton & Hove Arts Orchestra both used the church for concerts during the year. Hopscotch Day Nursery also used the church for their Christmas Concert, to which parents were invited.

' . . . when I took over the choir a year ago, I was struck by how good the church was as a concert venue for choirs. It has a lovely acoustic and is very large but comfortable. And it was lovely of you to come and say hello before the concert.' . . . NH

Provision of tangible support to the poor and needy



The church is a donation point for Brighton Food Bank, and regular deliveries are taken to the Food Bank from St John's. The harvest donations from local schools were once again stored and sorted in the vestry, before being returned to the Foodbank for distribution to clients. Approximately 3 tons of goods were received.

"A wonderful partnership [with Brighton Food Bank]"

Diocese of Chichester, via Facebook

Mike Jourdain, Head of Mission at Brighton and Hove City Mission and Team Leader for the Food Bank was the speaker at the Harvest service in October.

In December, Martin Auton-Lloyd, CEO of Chichester Diocesan Family Support Work, came to the Gift Service to receive gifts donated to the families supported by Family Support Work. St John's also provided space for the charity's 20 Support Workers to meet in the Autumn.



Other charitable giving

Throughout the year, the church family has supported many mission and charitable societies, including:

- the Christingle Service collection for the Children's Society £296.00 and the collecting boxes which raised £308.25 for the Children's Society.
- Collection for DEC Appeals for Ukraine and Pakistan which raised £435.00.
- Collection for Brighton City Mission Foodbank which raised £388.00.
- Collection for Christian Aid which raised £220.00.

The Brighton and Hove Arts Orchestra Christmas concert raised £291.67 for Off the Fence and £291.66 for Chomp.

Financial Review

Incoming and outgoing resources

The total receipts on general unrestricted funds received were £106,949 and are detailed in the Financial Report.

The planned giving through the Parish Giving Scheme decreased by £3,720. Our total voluntary income including tax recovered, but excluding legacies decreased by £341. This is partly due to no Gift Aid claims having been made (Gift Aid is automatically recovered on donations made via the Parish Giving Scheme).

Sharing the ministry costs of the Diocese of Chichester

The largest expenditure of the PCC was the sum of £45,000 paid to the diocese for our share of all churches' Parish Ministry Costs. This year the contribution from St John's increased by 4.7% on the previous year and the church is meeting 58.5% of the costs allocated to this church compared with 53.8% paid last year.

The total relates directly to the housing, support, stipend, and pension costs of the clergy of this parish, training of new ordinands, a contribution to national church funds and, shared costs of the Christian family throughout the whole diocese, including assistance towards the upkeep of churches less able to manage than ourselves.

Staff costs

The PCC pays for an office administrator, cleaners for the church and halls, pianist, and finance administrator.

Further details are provided in the notes to the accounts.

Trustee payments and expenses

The PCC also supported the clergy by paying Council Tax of £2,613, Water and environmental charges amounting to £427 for the Vicarage plus other annual costs towards travel, hospitality, telephone, postage and broadband amounting to £196.

There were no payments to persons related to or connected to the trustees.

Office costs

There were no extraordinary office costs during the year.

Repairs to the fabric of the church building

There were no major projects carried out during the last year.

Why we hold some money in reserve

It is the PCC's policy:

- to maintain a balance on the general unrestricted funds which equates to approximately two months' worth of unrestricted payments as contingency against unforeseen situations.
- to spend restricted and endowment funds in line with their terms and conditions

- to invest fund balances with the CBF Church of England deposit fund. (Currently such funds are restricted or endowment funds only)
- As well as holding the above general reserves, from time to time the PCC receives restricted legacies for expenditure on restricted purposes, defined by the donor. We aim to expend such money as soon as possible after receiving the legacy, depending on the specific objectives of the donor.

The PCC recognises with gratitude and appreciation those groups and individuals who make their service of God and of His Church clear by their generous giving of their time, money, and effort. Much of the work of this parish is undertaken by a generation who are entering their senior years. Failing health and vigour are reducing energies which could be relied upon in the past.

For the Church to thrive and grow we need to continue to engage in evangelism, mission and faith sharing to encourage growth in numbers as well as growth in faith, love, and service. We were evangelised by those who helped to make Jesus real to us - and they did a successful job (otherwise we wouldn't be here!) - so we need to do what they did and pass on our faith to this current generation.

Management of risks and their mitigation

The PCC has an ongoing task of reviewing the major risks which impact on the work of the churches in the parish. The usual PAT testing and fire extinguisher checks have been carried out. The PCC consider that the principal risks and uncertainties are:

- The health and safety within the church building
- The need to fund unexpected costs associated with the church's listed buildings such as ageing glass windows and ongoing necessary roof repairs.
- An unexpected fall in income, particularly given the dependence of the church on a limited number of major regular donors.
- The requirement to find volunteers with the appropriate skills, time, and commitment to support the ministry of the congregation: in particular to find church wardens and a new treasurer.
- Reliance upon the Diocese to continue to provide financial support whilst we work towards paying our full Parish Ministry Costs for clergy ministry.

The PCC seeks to manage these risks and uncertainties by regularly reviewing its Mission Action Plan and its plans for the use of the church buildings. We aim to maintain our properties to a high standard and carry out the priority items of a quinquennial review in a timely manner.

Future Uncertainties

Our inability to meet our PMC is a concern, but we hope to increase regular giving via a Stewardship campaign to ensure we are in a strong position to meet regular commitments.

It is important to ensure that as the day-to-day costs rise, the growth in income is sustained through renewed giving pledges, to strengthen our underlying financial position. This will enable further improvements to be made to the fabric of our Church, in addition to building up reserves to repay the Diocesan loan.

Structure, governance and management of the charity

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its charity number is 1135100. Its governing document is the Parochial Church Councils (Powers) Measure 1956.

During the year, the following served as members of the PCC.

Ex-officio members:

Incumbent Rev'd Emma Ham-Riche [Chair] *from 21 September 2022*

Acting Chair Charlotte Hughes-D'Aeth *until 20 September 2022*

Acting Vice Chair Colin Wimsett *until 20 September 2022*

Churchwardens Vacant

Vacant

Elected members: Christine Eden *until APCM of 2023*

Susan Seymour *until APCM of 2023*

Michael Wright *until APCM of 2023*

Buster Ashdown *until APCM of 2024*

Charlotte Hughes-D'Aeth *until APCM of 2024*

Susan Nye *until APCM of 2024*

Cynthia MacArthur *until APCM of 2025*

Jane Millett *until APCM of 2025*

Colin Wimsett *until APCM of 2025 (resigned 30.12.2022)*

Deanery Synod Representatives elected to serve until 2023

Katherine Ashdown

Susan Crossfield

Linda Nutley

Co-opted Member Judith Lawson [Safeguarding Officer]

In attendance [non-voting] Alexandra Harrex [PCC Secretary]

Stephanie Anderson [Finance Administrator]

Membership of the PCC is determined under the Church Representation Rules 2020 and consists of the incumbent (ex-officio), the Churchwardens (who are elected annually at the Annual Meeting of Parishioners), members of the Deanery Synod, and nine members of the church who are all elected at the Annual Parochial Church Meeting (APCM). Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

In addition, the APCM held in April 2018 approved a proposal that, at St John's, elected PCC members could service two consecutive terms of three years before being required to have minimum one-year break, which gives a six-year maximum, in line with the normal maximum term for a Churchwarden.

Electoral Roll Report

At the start of 2022, the Electoral Roll stood at 76. Of these, 56% live in the parish, and 44% live outside the parish. During the year four members died and there were no new additions to the roll.

Alexandra Harrex, Electoral Roll Officer

Fabric Report

Church

There were no major projects carried out during the last year.

The annual servicing and maintenance of gas and electrical systems together with fire extinguishers took place, along with periodic gutter clearance and visual inspection of the lightning conductor system.

Halls

The kitchen was totally refurbished in the Knoyle Hall this year incorporating new white goods.

The roof repairs to the Crowhurst Community Centre were completed during the year against an insurance claim against Brighton and Hove City Council for tree damage.

The annual service and maintenance of gas and electrical systems together with the fire extinguishers and alarms, along with the gutter clearance.

Michael Wright

Deanery Synod

The Deanery Synod met 4 times in 2022

In **February** there was a presentation from the Deanery Lay Chair about the work of the General Synod – including debates on Racial Justice, Human Sexuality, Safeguarding, slavery and Human Trafficking.

There was also a presentation on the ministry and mission at St Richard's Church in Hollingdean which is led by Quin and Melani Delport who are Lay Pastors. Activities at the Church include a Food Bank, Parent and Toddler Group, Community Meals. They have a Café Morning style service, a Family service and Prayer meeting.

In **June** there was a Presentation on the Brighton and Hove City Mission whose work includes The **Food Bank** which has seen a 30% increase in 2021 and a further 20% increase in 2022.

The **Schools Team** working with schools

Care Homes Ministry meeting the needs of older people, including talking with people with Dementia and people who are lonely. They are visiting 25 care homes and would like to work more closely with churches in supplying the needs of the care homes -

There was also a Presentation on the work of Africa House which is run by St Peter's Church.

In summer 2021 St Peters opened their *Hope and Wellness Centre* in *Africa House*. The centre is aimed at women who are refugees, have fled domestic violence, are living in vulnerable accommodation, are lonely – aiming to provide support through workshops which include art therapy, nutrition, pampering (make-up etc). In addition, on Friday morning a probation breakfast is offered for women under the probation system making it easier to access support.

In **September** there was a presentation from **Together in Sussex** who work to inspire, enable, and equip churches across Chichester Diocese to understand their neighbourhood and connect with vulnerable members of their communities and to respond appropriately to issues of marginalisation and deprivation, through action, informed support, prayer and giving to help those most in need, promoting social justice, inclusion and integration and inspiring hope. *Together in Sussex* provides training and signposting support and offer advice on working with volunteers and provide operational assistance for churches establishing community outreach projects.

Trevor Cristin, the Diocesan Director of Education, spoke about the work that the Diocese is doing with Church of England Schools across the Diocese but said that the principles were also relevant to those parishes that did not have a Church of England school within its boundaries. The plan is to have a covenant designed to create partnerships between the school and the parish, involving growing and nurturing relationships, working together. There is not one specific model partnership as each will be grown in a way to suit the individual parish and the model can be adapted for State schools. Church leaders are encouraged to be part of the school and the school should be welcomed into the church.

In **November** the Bishop of Lewes and the Lay Chair presented the Deanery Mission Action Plan document.

At the heart of the Mission Action Plans is the question of where do we put our priorities: who do we say Jesus is? Four or five points, with actions achievable by the Deanery, have been put into the document, where parishes can come together and share ideas/plans/resources/expertise with each other. It is planned that different areas of the work will be led by Working Groups – therefore it is hoped that people with any relevant expertise will come forward to volunteer for the appropriate working group.

Susan Crossfield, Deanery Synod Representative

This Trustees' Annual Report was approved by the PCC and signed on their behalf by The Rev'd Emma Ham-Riche (PCC Chair)

E Ham-Riche

Date: 12.05.2023

Financial Report

of the Parochial Church Council
of the Ecclesiastical Parish of St John the Evangelist,
Knole Road, Brighton BN1 6RB

Registered Charity Number 1135100

For the year 1st January to 31st December 2022

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SAFEGUARDING REPORT FOR YEAR ENDING 31.12.22

There have been no high significant Safeguarding issues during the year.

Current PCC members are all up to date with available online safeguarding training.

A report was given to the PCC following a safeguarding training produced by the Diocese of Chichester on Saturday 12th November to give an overview of the purpose of safer recruitment in its many forms within the Diocese.

St.Johns PCC maintain a high level of awareness and Sue Seymour and Judith Lawson are always open to any discussion/concern a member of our congregation may wish to share. We are now blessed to have a new Priest in Charge Reverend Emma Ham-Riche to complete the Safeguarding Team.

Judith Lawson
Sue Seymour.

Report of the Independent Examiner

This is my report to the Parochial Church Council (PCC) of the Ecclesiastical Parish of St John the Evangelist, Preston, Brighton on the annual report for the year ended 31st December 2022.

Respective responsibilities of trustees and examiner

The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under Section 144 of the Charities Act 2011 ('the Charities Act') and that an independent examination is needed.

It is my responsibility to :

1. examine the accounts under Section 145 of the Charities Act;
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under Section 145(5)(b) of the Charities Act, and;
3. to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters have come to my attention which give me cause to believe that, in any material respect:

- accounting records were not kept in accordance with Section 130 of the Charities Act or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner's signature

Examiner's name

Ann Longhurst

Dated

Examiner's address

11 Varndean Gardens
BRIGHTON
BN1 6WJ

Summary of Financial Receipts and Payments

	<i>Unrestricted</i>			<i>Total</i>	<i>Total</i>
	General Funds	Designated Funds	Restricted Funds	All Funds 2022	<i>All Funds 2021</i>
	£	£	£	£	£
Income and endowments from:					
Donations and legacies	54,210	-	2,370	56,580	55,057
Charitable activities	1,107	-	-	1,107	1,418
Other trading activities	47,774	-	-	47,774	23,500
Investments income	2,759	-	-	2,759	2,032
Other receipts	1,099	-	-	1,099	1,371
Total received	106,949	-	2,370	109,319	83,378
Expenditure on:					
Cost of raising funds	319	-	-	319	-
Charitable costs	76,231	-	2,370	78,601	69,889
Trading costs	27,009	-	-	27,009	7,596
Other payments	-	-	-	-	1,174
Total paid	103,559	-	2,370	105,929	78,659
Net income or (net expenditure)	3,390	-	-	3,390	4,719
Transfer between funds	(199)	-	199	-	-
Net movement in funds	3,191	-	199	3,390	4,719
Bank current and Deposit account at 1 January 2022	47,545	12,263	(199)	59,609	54,890
Bank accounts at 31 December 2022	50,736	12,263	-	62,999	59,609

Statement of Assets and Liabilities

	<i>Unrestricted</i>		<i>Restricted</i>	<i>Endowed</i>	<i>Total</i>	<i>Total</i>
	General Funds	Designated Funds			All Funds 2022	All Funds 2021
	£	£	£	£	£	£
Assets:						
Bank current account	9,060	12,263	-	-	21,323	18,496
CCLA Deposit Fund	41,676	-	-	-	41,676	41,113
Total bank and deposit accounts	50,736	12,263	-	-	62,999	59,609
CBF Investment Fund Miss Druce	-	-	-	35,166	35,166	39,913
CBF Investment Fund Porter/Thwaites	-	-	-	11,860	11,860	13,461
CCLA Investment fund	53,972	-	-	-	53,972	61,257
11,196 Lloyds shares	5,084	-	-	-	5,084	5,352
Investment assets at market value	59,056	-	-	47,026	106,082	119,982
						-
Total assets	109,792	12,263	-	47,026	169,081	179,591
Liabilities:	-	-	-	-	-	
Total liabilities	-	-	-	-	-	-

This financial report for the year ended 31st December 2022, including the notes following, was approved by the PCC and signed on its behalf by Rev'd Emma Ham-Riche (PCC Chair)

Date :

Notes to the Annual Financial Report

Analysis of Total Received

	Unrestricted		Restricted Funds	Total All Funds 2022	Total All Funds 2021
	General Funds	Designated Funds			
	£	£	£	£	£
Planned giving (excl. tax refunds)	25,262	-	-	25,262	28,982
Planned giving (no tax refunds)	3,420	-	-	3,420	2,662
Loose cash collections	7,804	-	-	7,804	2,020
Donations	1,157	-	-	1,157	-
Donations Messy church	157	-	-	157	-
Gift Aid recovered	2,735	-	-	2,735	5,245
Special appeals for charities	-	-	2,370	2,370	2,259
Grants (Energy/ Furlough)	3,675	-	-	3,675	3,889
Legacies	10,000	-	-	10,000	10,000
Donations and legacies total	54,210	-	2,370	56,580	55,057
Fees for weddings & funerals	1,107	-	-	1,107	1,418
Charitable activities total	1,107	-	-	1,107	1,418
Flower sponsorship	656	-	-	656	365
Coffee	377	-	-	377	118
Sales of the parish magazine	209	-	-	209	162
Use of church	1,483	-	-	1,483	270
Hall Hire receipts (of which	43,651	-	-	43,651	21,442
Harvest Lunch donations	296	-	-	296	-
Other fundraising	1,097	-	-	1,097	1,046
Fairtrade stall	-	-	-	-	97
Photocopier	5	-	-	5	-
Other trading activities total	47,774	-	-	47,774	23,500
Bank & CBF deposit interest	563	-	-	563	-
CBF investment fund dividend	1,958	-	-	1,958	1,894
Lloyds shares dividend	238	-	-	238	139
Investments income total	2,759	-	-	2,759	2,032
Other receipt- bank interest	31	-	-	31	96
Other receipt-verger fees weddings and funerals	-	-	-	-	345
Insurance receipt	1,068	-	-	1,068	-
Other receipts	-	-	-	-	930
Other receipts total	1,099	-	-	1,099	1,371
Total received on all funds	106,949	-	2,370	109,319	83,378

Analysis of total paid

	Unrestricted		Restricted	Total All Funds 2022	Total All Funds 2021
	General Funds	Designated Funds			
	£	£	£	£	£
Cost of fundraising activities/events	319	-	-	319	-
Cost of raising funds	319	-	-	319	0
Charitable grants and donations	86	-	2,370	2,456	2,293
Parish share to Chichester Diocese	45,000	-	-	45,000	40,000
Other Ministry costs	3,687	-	-	3,687	4,097
Church running expenses	5,737	-	-	5,737	1,801
Salaries and honoraria incl NI	4,244	-	-	4,244	7,260
Clergy and other people's expenses *	216	-	-	216	237
Mission & evangelism costs	3,958	-	-	3,958	2,073
Messy Church	116	-	-	116	67
Insurance	6,666	-	-	6,666	6,374
Water, Gas, Electricity, and Oil	1,722	-	-	1,722	2,773
Printing & photocopying	1,544	-	-	1,544	2,387
Church maintenance & redecoration	2,431	-	-	2,431	529
Fees payable to diocese	824	-	-	824	-
Charitable costs total	76,231	-	2,370	78,601	69,889
Church Hall running expenses	6,603	-	-	6,603	3,789
Church Hall caretaking & cleaning	5,746	-	-	5,746	3,320
Church Hall maintenance & redecoration **	11,439	-	-	11,439	247
Church Hall equipment	2,944	-	-	2,944	-
Bank fees	277	-	-	277	241
Trading costs	27,009	-	-	27,009	7,596
Refund of Banns Fee	-	-	-	-	45
Other payments *	-	-	-	-	1,129
Other payments total	-	-	-	-	1,174
Total paid on all funds	103,559	-	2,370	105,929	78,659

* Reimbursed expenses allocated under other headings

** 2022 includes refurbishment of Knoyle Hall kitchen

Staff costs

Charitable costs	2022	2021
	£	£
Wages, salaries and honoraria	6,644	8,761
	6,644	8,781

Trading costs – Church Hall staff costs	2022	2021
	£	£
Wages, salaries and honoraria	4,747	2,853
	4,747	2,853

Total	11,391	11,634
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NB Furlough Grant of £3,889 was received in 2021

Statement of funds

	Balances b/fwd 1 Jan 2022	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2022
	£	£	£	£	£
CBF Deposit Fund Porter/Thwaites	13,461	-	-	(1,601)	11,860
CBF Investment Fund Miss Druce	39,913	-	-	(4,747)	35,166
Total of all endowed funds	53,374	-	-	(6,348)	47,026
11,196 Lloyds shares	5,352	-	-	(268)	5,084
CCLA Investment fund	61,257	-	-	(7,285)	53,972
CCLA Deposit account	41,113	563	-	-	41,676
Barclays current a/c	18,496	108,756	(105,929)	-	21,323
Total of all unrestricted funds	126,218	109,319	(105,929)	(7,326)	122,055
Total funds	179,592	109,319	(105,929)	(13,674)	169,081