



CITY RISE

St Mark's • Battersea

Annual Report and Financial
Statements of the PCC of
St Mark's Church, Battersea Rise

Registered charity number 1135080

Year ended 31st December 2021

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Annual Report of the PCC

The members of the Parochial Church Council (PCC) of St Mark's Church, Battersea Rise, present their Annual Report and financial statements for the year ended 31 December 2021 together with Independent Examiner's Report which comply with the Charities Act 2011, the Church Accounting Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Aim and purposes

St Mark's Church PCC has the responsibility of working with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church of England, pastoral, evangelistic, ecumenical and social. The PCC also has the maintenance responsibilities for the whole site including the church, the church hall and the church centre.

Objectives and activities

In planning our activities, the PCC has considered the Charity Commission's guidance on the provision of public benefit by charities for the advancement of religion. All of the church's activities are designed to further our vision which is to see faith rise, the church rise and the city rise. The review of activities, achievements and performance demonstrates how these activities have touched the lives of many from within the church membership and in the local community.

Achievements and Performance

As a result of the third lockdown, service times changed a number of times in the first six months of 2021. This was to make room for social distancing and innovation for families and our 'studio style' service. Our first live-streamed in-person services started on Easter Sunday. Following the Summer, total service attendance across the day with three main services at 10:30am, 4:30pm and 6:30pm averaged at around 313 people including children and youth. A further 80 people were engaging online through our livestream.

The Alpha Course continued online with a number of guests coming to faith in Jesus. Home Groups continued to meet online and in person.

The church came together for the 'Focus weekend' at the end of July for a weekend of worship, teaching and ministry including many social activities for families, children and youth.

With increasing pressure of rising Covid cases due to the Omicron Variant, a number of Christmas Services were held in person. However these were ticketed to help with social distancing. Attendance at all of these services was about 1,000 people.

Over the year we had a number of well-received preaching series including the book of James and thematic series' including 'The Spirit Filled Life', 'Heroes of the Faith' and 'Conversations with Jesus'. Several guest speakers were also welcomed including, Rachel Hughes, Simon Guilebaud, Amy Orr-Ewing and Tim Hughes. Our Christmas Theme was 'God With Us', with ticketed in-person services held. These included a Christingle Services with Dolphin Primary School, Carols By Candlelight, Family Nativity, Acoustic Carols, and Carols on the Rise. During December we carried out our 'Love Christmas' campaign giving away 2000 'bags of kindness' to people in our city and the local area. During the year there have been a number of staffing changes which have needed management and resultant recruitment.

Working in partnership with the Junction Community Trust (JCT), our vision to see the City Rise is worked out through two central city transformation activities, namely, Wandsworth Foodbank and Spear Clapham Junction. St Marks provides the venue, operational support and volunteers for both initiatives.

Financial Review

Due to generous giving, we received a total income of £864,798 for the year (£799,078 in 2020). The Finance Committee has monitored the budget closely during 2021 and our total expenditure was £841,680 (£817,990 in 2020). We recorded a small surplus of £23,117 compared to a deficit of £18,912 in 2020. Our unrestricted reserves as at 31 December 2021 are £184,152 (£78,077 in 2020).

Public benefit

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the PCC should undertake.

Reserves Policy

The PCC aims to hold unrestricted reserves to the value of a minimum of three months of expenditure. The reserves are monitored on a monthly basis and reviewed at each Finance Committee Meeting.

Risk Management and Future Plans

During 2021, the Risk Management process continued to identify and document all significant risks to which St Mark's may be exposed, and ensure that appropriate safeguards are in place to mitigate the impact of those risks. Risk is considered in seven categories

(Ministry, Human Resources, Health & Safety, Facilities, Finance, Information Management & Technology, and External), over both the short term (12 months) and medium term (5 years), with items owned by named staff and PCC members. This structure incorporates Child Protection Policy managed by the Youth and Children's Pastors, and a robust pastoral structure to address personal ministry issues. Financial risk is managed on a day to day basis by the Finance Manager who reports to the Senior Leadership Team, and overseen by the Finance Committee which normally meets four times a year. A Risk Register is maintained and updated regularly.

At the end of 2020 St Mark's started a programme to refresh its ageing IT software and hardware to mitigate the associated risks. In 2021 we entered a contract with an external IT company to better support the work of St Mark's church and our related entities.

As the church's vision is to see faith rise, the church rise and the city rise, the priority of the church's finances is to fund the fulfilling of the Great Commission, part of which is the planting of churches.

Building and Facilities Management

There are two boilers: one in the crypt circa 30 years old and one supplying the offices circa 13 years old. Due to increasing annual maintenance costs, work has been undertaken to start the process of finding a suitable boiler replacement for the crypt along with an energy audit.

Structure, governance and management

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission under the registered name of The Parochial Church Council of the Ecclesiastical Parish of St Mark's, Battersea Rise (Registered Charity Number 1135080).

Any member of the church, who is on the electoral roll, can be nominated for election to the Parochial Church Council (PCC) in accordance with the Church Representation Rules. Normally, a balance of new and established members is elected each year and, if necessary, members are co-opted where they have a particular expertise. Newly elected PCC members are provided with an introduction to the responsibilities of being a PCC member and the way in which the PCC operates, at the first meeting of the year. There are a number of established sub-committees which meet between the full meetings of the PCC. These include the Executive Committee, which has the power to transact any business of the PCC between its meetings (subject to any directions given by the PCC), the Board, which oversees the work of the staff team and executes the work of the church week-by-week, the Finance Committee, which oversees the overall financial direction of the church by monitoring income and expenditure, and a number of other groupings which have responsibility for various aspects of the church's pastoral work and which report to the PCC on a regular basis.

The remuneration of key management personnel is set by the incumbent, based on salary bands set by the Personnel and Executive Committees and staff budgets set by the Finance Committee and PCC.

The PCC met six times during the year. A variety of issues were discussed, in particular:

- Partnership with Junction Community Trust (JCT), which runs Wandsworth Foodbank (WF) and Spear Clapham Junction (SCJ)
- Mission Partners
- Staffing
- Church maintenance and upkeep
- Race, diversity and inclusion

and a variety of other spiritual and pastoral issues affecting the life of the church.

Administrative information

St Mark's Battersea Rise is a Church of England parish church in the Deanery of Wandsworth, part of the Diocese of Southwark. It has one of the largest congregations in the area and has an active evangelical mission. The correspondence address is St. Mark's Church, Battersea Rise, London, SW11 1EJ.

Members of the PCC are ex-officio, elected by the Annual Parochial Church Meeting or co-opted in accordance with the Church Representation Rules. During the year the following served as members of the PCC:

Incumbent

The Rev'd Martyn Layzell

Assistant minister

The Rev'd Charles Thomson (until 31st Aug 2021)

Churchwardens

Mr Stephen Smith (until 11th May 2021)

Mrs Vanessa St John (until 11th May 2021)

Mrs Jane Beeko (from 11th May 2021)

Mr Nic Daley (from 11th May 2021)

Elected members

Miss Sarah Loch Honorary Treasurer (until 11th May 2021)

Mr Richard Lowe-Lauri Honorary Treasurer (from 11th May 2021)

Miss Geraldine Payne Honorary Secretary

Mr Dan Chapman

The Rev'd Daniel Johnson

Miss Lisa Badger (until 11th May 2021)

Miss Bevolin Garneth

Mr Chris Payne
Miss Jane Beeko
Mr Sam Akinluyi
Mr Damien Chew
Mrs Marie Veitch
Ms Tumi Adebimpe (from 11th May 2021)
Ms Akua Ampofo-Twumasi (from 11th May 2021)
Ms Christine Dobbin (from 11th May 2021)
Ms Suru Douglas (from 11th May 2021)
Ms Jessica Spaine (from 11th May 2021)

STATEMENT OF ACCOUNTING AND REPORTING RESPONSIBILITIES

The members of the Parochial Church Council are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to Parochial Church Councils in England & Wales requires the PCC to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Church and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the members of the PCC are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume the PCC will continue in operation.

The members of the PCC are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Church Accounting Regulations 2006. They are also responsible for safeguarding the assets of the PCC and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the PCC on 13th April 2022 and signed on its behalf by:



Richard Lowe-Lauri (Honorary Treasurer)

Independent Examiner's Report

Independent Examiners Report to the Parochial Church Council of St. Mark's Church, Battersea Rise

I report to the members of the Parochial Church Council of St. Mark's Church, Battersea Rise (Registered Charity Number 1135080) on my examination of the accounts of the church for the year ended 31st December 2021.

Responsibilities and basis of report

As the members of the Parochial Church Council, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Association of Chartered Certified Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- * the accounting records were not kept in accordance with section 130 of the Charities Act; or
- * the accounts did not accord with the accounting records; or
- * the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John R Caladine FCCA, CTA, FCIE
Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
BN21 1BF

Date: 25 April 2022

Statement of Financial Activities

		2021			2020		
	Note	Unrestricted £	Restricted £	Total £	Unrestricted £	Restricted £	Total £
Income							
Voluntary income	2a	775,112	32,276	807,388	727,024	2,929	729,953
Investment income	2b	87	-	87	247	-	247
Income from church activities	2c	57,323	-	57,323	68,878	-	68,878
Total Income		832,522	32,276	864,798	796,149	2,929	799,078
Expenditure							
Raising funds	3	7,974	-	7,974	3,699		3,699
Mission giving	4	66,379	3,276	69,655	72,702	7,084	79,786
Ministry costs	3	686,547	65,220	751,767	664,952	55,220	720,172
Support costs	3	12,285	-	12,285	14,333		14,333
Total Expenditure		773,185	68,496	841,681	755,686	62,304	817,990
Net Income		59,337	(36,220)	23,117	40,463	(59,375)	(18,912)
Transfer between funds	11	46,689	(46,689)	-	-	-	-
NET MOVEMENT IN FUNDS		106,026	(82,909)	23,117	40,463	(59,375)	94,456
TOTAL FUNDS BROUGHT FORWARD		153,562	1,497,039	1,650,601	113,099	1,556,414	1,669,513
TOTAL FUNDS CARRIED FORWARD		259,588	1,414,130	1,673,718	153,562	1,497,039	1,650,601

The notes on the pages 12 to 27 form part of these financial statements.

Statement of Financial Position

	Note	2021		2020	
		£	£	£	£
Fixed assets	7	1,470,565		1,525,835	
Current assets					
Debtors and prepayments	8	55,123		36,996	
Cash		168,826		121,427	
Total current assets		223,949		158,423	
Creditors (amounts payable within one year)	9	20,796		33,657	
Net current assets		203,153		124,766	
Net assets	10	1,673,718		1,650,601	
Funds					
Unrestricted		259,588		153,562	
Restricted	11	1,414,130		1,497,039	
Total funds		1,673,718		1,650,601	

The notes on the pages 12 to 27 form part of these financial statements.

These financial statements were approved by the Parochial Church Council on 13th April 2022 and signed on its behalf by:



Richard Lowe-Lauri
Honorary Treasurer



Martyn Layzell
Vicar

Cash Flow Statement

	2021		2020	
	£	£	£	£
Net cash generated from operating activities		73,619		43,178
Cash flows from investing activities				
Bank deposit interest		87		247
Purchase of tangible fixed assets for the use of the PCC		(26,307)		(4,608)
Net cash used in investing activities		(26,220)		(4,361)
Change in cash and cash equivalents in the reporting period		47,399		38,817
Cash and cash equivalents at 1st January		121,427		82,610
Cash and cash equivalents at 31 December		168,826		121,427
Reconciliation of net expenditure				
Net income / (expenditure)		23,117		(18,912)
Adjustments for:				
Depreciation charges		81,577		77,623
Bank deposit interest		(87)		(247)
Decrease/(increase) in debtors		(18,127)		(13,961)
(Decrease)/increase in creditors		(12,861)		(1,325)
Net cash generated from operating activities		73,619		43,178

Notes to the Financial Statements

1. Accounting Policies

Basis of financial statements

The financial statements have been prepared under the Church Accounting Regulations 2006, in accordance with applicable accounting standards and the current Statement of Recommended Practice, Accounting and Reporting by Charities and applicable accounting standard FRS 102.

The financial standards have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the financial statements of Church groups that owe their main affiliation to another body or those that are informal gatherings of Church members.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the PCC. Monetary amounts in these financial statements are rounded to the nearest £.

Fund accounting

Unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Donations received for specific purposes are treated as restricted funds. The purpose of the restricted funds is shown in Note 11 to the financial statements.

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the church is entitled to the income, there is certainty of receipt, and the amount can be reliably measured.

Voluntary income

Voluntary income, including collections, donations, planned giving and income tax recoverable under Gift Aid is included in full in the Statement of Financial Activities when receivable.

Income from church activities

Parochial fees due to the PCC for weddings, funerals, etc. are accounted for on an event by event basis when they are receivable. Funds raised by events and sales from the church cafe are also accounted for when they are receivable.

Investment income

Investment income, including recoverable tax, is included when receivable.

Deferred income

Income is deferred when donations or event fees are received in advance of the event or period to which they relate.

Going Concern

The members of the PCC continue to review and monitor performance against budget and manage organisational risks. The maintenance of unrestricted net current assets equating to around three months of budgeted expenditure are further evidence that the charity is in a position to continue as a going concern.

Resources expended

Expenditure is accounted for on an accruals basis and is included in the accounts gross of VAT.

Missionary and charitable giving

The Church's policy is to give away 10% of its unrestricted voluntary income, for the purpose of missionary and charitable giving. These grants and donations are allocated by the Mission Committee and provision is made at the year end to account for the Church's stated commitment.

Fixed assets

Consecrated property and movable church furnishings

Consecrated and beneficed property of any kind is excluded from the financial statements by S10(2) of the Charities Act 2011.

Movable church furnishings held by the Vicar and churchwardens on special trust for the PCC and which require a faculty for disposal, are considered inalienable property and are capitalised unless consecrated. All expenditure incurred in the year on consecrated or beneficed buildings, whether maintenance or improvement, is written off.

Land and buildings

The LandMarks Project building became operational in April 2007 and depreciation is being provided on a straight line basis over its estimated useful life of forty years.

Office furniture, computing and other equipment

Furniture and equipment used within the church premises is depreciated on a straight-line basis over four years, as are movable furnishings not requiring a faculty for disposal.

Church audio visual, organ and other equipment

Audio visual equipment and the organ are used within the church premises and are depreciated on a straight-line basis over ten years.

2. Income

		2021			2020		
	Note	Unrestrict ed Funds	Restricted Funds	Total	Unrestrict ed Funds	Restricted Funds	Total
		£	£	£	£	£	£
Voluntary Income							
Gift-aided							
Planned giving		499,737	-	499,737	479,443	-	479,443
One-off giving / collections		52,382	3,194	55,576	50,232	152	50,384
Income tax recovered		127,824	-	127,824	126,179	-	126,179
Not gift-aided							
Planned / payroll giving		62,015	600	62,615	40,931	-	40,931
Collections at services		402	1,482	1,884	1,676	100	1,776
Irregular and other giving		31,888	17,000	48,888	28,563	-	28,563
Legacies, grants, appeals		864	10,000	10,864		2,677	2,677
		775,112	32,276	807,388	727,024	2,929	729,953
Investment income							
Bank deposit interest		87	-	87	247	-	247
Income from church activities							
Fees for banns, weddings etc		1,387	-	1,387	705	-	705
Course fees, catering and contributions towards activities		3,014	-	3,014	3,705	-	3,705
Weekends and events		1,393	-	1,393	9,644	-	9,644
Junction Community Trust	6	27,271	-	27,271	15,000	-	15,000
Job Retention Scheme		1,622	-	1,622	23,159	-	23,159
Other Income		22,636	-	22,636	16,665	-	16,665
		57,323	-	57,323	68,878		68,878
TOTAL INCOME		832,522	32,276	864,798	796,149	2,929	799,078

3. Expenditure

	Note	2021			2020		
		Unrestrict ed Funds	Restricted Funds	Total	Unrestrict ed Funds	Restricted Funds	Total
		£	£	£	£	£	£
Raising funds							
Fundraising and publicity costs		7,974	-	7,974	3,699	-	3,699
Church Activities							
Mission giving	4	66,379	3,276	69,655	72,702	7,084	79,786
Ministry costs							
Parish Support Fund		113,000	-	113,000	112,000	-	112,000
Clergy expenses		869	-	869	521	-	521
Clergy housing costs		7,110	-	7,110	23,651	-	23,651
Staff costs	5	387,516	-	387,516	403,139	-	403,139
Staff expenses and training	5	7,067	-	7,067	10,424	-	10,424
Heat and light		13,333	-	13,333	10,100	-	10,100
Insurance		7,027	-	7,027	7,649	-	7,649
Church running costs		23,715	-	23,715	13,508	-	13,508
Expenditure on bookstall		152	-	152	887	-	887
Weekends, courses, events and catering		15,337	10,000	25,337	14,437	-	14,437
Worship and production		7,357	-	7,357	6,021	-	6,021
Services and community ministries		7,550	-	7,550	4,280	-	4,280
Children's church, youth club, etc		8,362	-	8,362	4,069	-	4,069

IT maintenance and support	23,377	-	23,377	4,511	-	4,511
Office and administration	15,166	-	15,166	9,261	-	9,261
Depreciation ⁷	26,357	55,220	81,577	22,403	55,220	77,623
Building Projects and Improvements	-	-	-	-	-	-
Building repairs and maintenance	23,252	-	23,252	18,091	-	18,091
	686,547	65,220	751,767	664,952	55,220	720,172
Support costs						
Giving platform* fees and bank charges	4,937	-	4,937	4,756	-	4,756
Professional Fees	5,188	-	5,188	3,937	-	3,937
Independent Examination/ audit fees	2,160	-	2,160	5,640	-	5,640
	12,285	-	12,285	14,333	-	14,333
TOTAL EXPENDITURE	773,185	68,496	841,681	755,686	62,304	817,990

*The main giving platforms used by St Mark's church are: Charities Aid Foundation, Stewardship, GoCardless (used via ChurchSuite), Stripe (used via ChurchSuite), Charities Trust, Giving Force

The Independent Examiner was remunerated £1,500 (2020: £120) for payroll services in the year. This is included within Professional Fees.

The Love Christmas project expenditure of £20,137 is shown under "Weekends, courses, events and catering". This was funded by a £10k restricted donation (see note 11), £10k of designated funding from the Mission Giving committee (see note 4) with the remainder coming from unrestricted funds.

4. Mission Giving

	Unrestricted Funds	Restricted Funds	2021 Total	2020 Total
	£	£	£	£
Gifts to UK beneficiaries				
Christ Church Camberwell	2,400	-	2,400	3,600
Christians Against Poverty	4,569	600	5,169	8,004
Glass Doors	-	-	-	1,440
Home for Good	-	-	-	5,900
Individuals (8 in 2021)	28,600	-	28,600	21,600
London City Mission	-	-	-	1,100
St Andrews Wimbledon	750	-	750	1,500
Other gifts	300	-	300	2,402
Total giving to UK beneficiaries	36,619	600	37,219	45,546
Gifts for overseas mission				
Carlile College, Kenya (via AMADET UK)	3,232	-	3,232	2,504
Compassion UK				1,700
Great Lakes Outreach (GLO)	1,000	-	1,000	
Individuals (6 in 2021)	16,600	-	16,600	21,700
International Justice Mission (IJM)	-	-	-	2,000
MEDAIR	5,000	-	5,000	1,100
Middle East Media	-	-	-	4,694
Mike Campbell Foundation	-	-	-	5,400
OMF International UK	-	-	-	400
Open Doors	-	-	-	2,000
Operation Mobilisation	-	-	-	1,400
Restore, SA (via Penny Trust)	720	-	720	1,120
Tearfund	2,324	2,676	5,000	1,200

Total giving to overseas mission	28,876	2,676	31,552	45,218
Other Giving and Adjustments	-	-	-	-
Expenses and small gifts	362	-	362	429
Giving to be allocated - brought forward	(3,878)	-	(3,878)	(15,285)
Giving to be allocated - carried forward	4,400	-	4,400	3,878
Total Other Giving and Adjustments	884	-	884	(10,978)
TOTAL GIVING FOR THE YEAR*	66,379	3,276	69,655	79,786

* This figure does not include £10k which was designated by the Mission Giving committee to the Love Christmas campaign in 2021 and is reported under ministry expenditure.

5. Staff Costs

	2021	2020
	£	£
Wages and salaries	350,751	368,523
Pension costs	15,951	15,846
Social security costs	20,814	18,770
	<hr/>	<hr/>
	387,516	403,139
Staff expenses and training (non-payroll)	7,067	10,424
	<hr/>	<hr/>
	394,583	413,563
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St Mark's has a close relationship with Junction Community Trust (JCT), the charity which runs Wandsworth Foodbank (WF) and Spear Clapham Junction (SCJ). Certain roles employed by St Mark's provide services that are shared across these associated organisations. A review of the cost of the shared services used by WF and SCJ was conducted by the PCC and trustees of Junction Community Trust who agreed to contribute £26,197 in 2021 for these staff services. This amount is included in the total above charged to JCT and allocated across WF and SCJ.

During the year the PCC employed an average of 14 staff (2020: 15), all of whom earned less than £60,000 during the year.

St Mark's church benefits from the services of many volunteers who work on a regular or ad hoc basis.

6. Transactions with Related Parties

None of the members of the PCC were remunerated or reimbursed for their expenses in their capacity as PCC members.

The following trustees or key management personnel (KMP) held trusteeships of related organisations, or were connected to people or organisations in receipt of payments from St Mark's:

Trustee	Related Trusteeship	Related Party Transaction
Rev Martyn Layzell	Junction Community Trust (Chair)	Martyn's wife Emily Layzell was employed by St Mark's on a part-time basis with a salary of £24,744 as Senior Pastor.
Rev Dan Johnson	none	Rev Johnson is a self-financing minister and was given £3,600 from the mission giving committee
Daniel Chapman	Junction Community Trust (until 12/05/2021)	Daniel's wife Sarah Chapman was employed on a part time basis by Wandsworth Foodbank (Junction Community Trust)
Chris Payne	Junction Community Trust (from 03/11/2021)	

Trustee donations

The aggregate amount of donations given by the members of the PCC (the trustees) without conditions amounted to £69,434 (2020: £71,332). These amounts cover the period during which the PCC members served on the PCC, and include any amounts given by spouses. The donors did not attach any conditions to their gifts which required the charity to significantly alter the nature of its existing activities.

Related entities

Below is a list of St Mark's 'Related Entities', and a table which shows payments made to and from those entities along with relevant information about the relationship of those entities with St Mark's. St Mark's does not derive income from these entities.

Junction Community Trust (JCT) is a charity set up by St Mark's Battersea Rise in 2012 to serve people in and around Clapham Junction and Wandsworth to find practical help and support.

The South London Church Fund & Southwark Diocesan Board of Finance (Southwark Diocese) serves the 2.9 million people in the 16 Local Authorities of South London and

East Surrey through 356 places of worship - a Church of England presence in every community.

Future Skills Training (FST) works with children and young people to enable them to re-engage with education and employment.

Wandsworth Mediation Service (WMS) offers a community mediation service and conflict resolution training.

Entity	Payments made from or (to) St Mark's		Notes
	2021	2020	
Junction Community Trust (JCT) covering Wandsworth Foodbank (WF) and Spear Clapham Junction (SCJ)	–	–	St Mark's allows WF and SCJ use of the building and offices without charge.
	(£27,271)	(£15,000)	JCT pays a contribution to cover costs of St Mark's staff who provide shared services to WF and SCJ (see note 5) along with a contribution to the building maintenance and running costs. The combined income from WF and SCJ is shown in note 2 under JCT income.
The South London Church Fund & Southwark Diocesan Board of Finance (Southwark Diocese)	–	–	Southwark Diocese pays the employment costs of Rev Martyn Layzell and provides his accommodation (not shown in our accounts).
	£113,000	£112,000	St Mark's makes a contribution to the Parish Support Fund (PSF) to support the ministry of churches across Southwark Diocese.
	£7,792	£14,167	St Mark's rents accommodation for associate vicar(s).
Future Skills Training (FST)	–	–	St Mark's allows FST the use of the crypt without charge.
	(£300)	(£300)	FST makes a donation to the church.
Wandsworth Mediation Service (WMS)	–	–	St Mark's allows WMS use of an office without charge.
	(£1,050)	–	WMS makes a donation to the church.

7. Fixed Assets

	Land and buildings	Office furniture, computing and other equipment	Church audio visual, organ & other equipment	Total
	£	£	£	£
Cost				
At 31 December 2020	2,208,818	47,664	228,021	2,484,503
Additions	-	18,105	8,202	26,307
Disposals	-	-	-	-
At 31 December 2021	2,208,818	65,769	236,223	2,510,810
Depreciation				
At 31 December 2020	758,468	44,176	156,024	958,668
Charge for the year	55,220	3,366	22,991	81,577
On disposals	-	-	-	-
At 31 December 2021	813,688	47,542	179,015	1,040,245
Net book value				
At 31 December 2021	1,395,130	18,229	57,208	1,470,565
At 31 December 2020	1,450,350	3,488	71,997	1,525,835

8. Debtors

	2021	2020
	£	£
Accounts Receivable	1,099	-
Prepayments and accrued income	54,024	36,601
Other debtors	-	395
	<hr/>	<hr/>
	55,123	36,996

9. Creditors

	2021	2020
	£	£
Goods and services	7,127	2,686
Accruals and deferred income	13,451	20,611
Other creditors	218	10,360
	<hr/>	<hr/>
	20,796	33,657

10. Analysis of Net Assets between funds

	Unrestricted Funds	Restricted Funds	2021	Unrestricted Funds	Restricted Funds	2020
			Total			Total
	£	£	£	£	£	£
Fixed assets	75,436	1,395,130	1,470,565	75,485	1,450,350	1,525,835
Net current assets	184,152	19,000	203,153	78,077	46,689	124,766
Total	259,588	1,414,130	1,673,718	153,562	1,497,039	1,650,601

11. Movement on Restricted Funds

	At 31 December 2019	Movement in Resources			At 31 December 2020
		Incoming	Outgoing	Transfers	
	£	£	£	£	£
LandMarks Project	1,539,582	-	(55,220)	-	1,484,362
Other	16,832	2,929	(7,084)	-	12,677
	1,556,414	2,929	(62,304)	-	1,497,039

	At 31 December 2020	Movement in Resources			At 31 December 2021
		Incoming	Outgoing	Transfers	
	£	£	£	£	£
LandMarks Project	1,484,362	-	(55,220)	(34,012)	1,395,130
Capital Projects	-	19,000	-	-	19,000
Love Christmas		10,000	(10,000)		
Other	12,677	3,276	(3,276)	(12,677)	-
	1,497,039	32,276	(68,496)	(46,689)	1,414,130

LandMarks Project

Historical income in relation to the LandMarks Project consisted of pledged giving and the capitalised investment of the new building. The building has been operational since 2007 and depreciation is being charged against this asset over a period of 40 years. The remaining £34,012 of current assets has been spent historically and a transfer has been made to reflect this.

Capital Projects

Restricted donations have been made for the replacement of the crypt boiler and for the fire alarm extension to the crypt.

Love Christmas

St Mark's received a grant from the Church Revitalisation Trust for the Love Christmas campaign, which involved producing and distributing gift bags to members of the local community.

Other

Other restricted funds of £12,677, including monies given in respect of the pastoral fund and Christians Against Poverty (CAP) ministries together with a donation towards staff training has been expended this year. A transfer has been made to reflect this.