

**Christ Church-St. Andrews
Herne Bay**

**Annual Report
And
Financial statements
of the
Parochial Church Council**

For the year ended 31st December 2021

Incumbent

**Rev Anthony Everett
The Vicarage
38, Beltinge Road
Herne Bay
Kent CT6 6BU**

Bank:

**CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill, West Malling
Kent ME19 4JQ**

**Barclays Bank
Mortimer Street
Herne Bay
Kent CT6 5EE**

Independent Examiner

**Sue Davis
5 Mandarin Lane,
Herne Bay
CT6 5RF**

Christ Church-St Andrews
Herne Bay

Parochial Church Council

Annual Report for 2021

Background

The PCC of Christ Church- St Andrews, Herne Bay has during the year had the responsibility along with the incumbent, the Reverend Anthony Everett in promoting in the ecclesiastical parish the whole mission of the church - pastoral, evangelical, social and ecumenical. It has specifically concentrated on being a church where our aim is to glorify God by building a Christ centred community through the power of the Holy Spirit.

The PCC has the responsibility for the maintenance of the fabric of the two churches with the attached halls, the St Andrew's Christian Centre, the North and South Rooms including the furniture and furnishing within them.

Membership

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules. At the year end the following were members of the PCC -

Incumbent:	Reverend Anthony Everett	Chairman
Churchwarden	Darran Hibbert Alan Rogers	
Treasurer	Richard Beagley	(appointed)
Secretary	Milota Biagi	(appointed)
Ex- officio	Denise Parrett	(as on Diocesan Synod)
Deanery Synod Members	David Evans Pauline Fearn Sarah Green	
Elected Members	Lesley Barwick Martin Bovingdon Carol Hibbert Sheila Howard Penny Johnson Janis Netherton	Dave Payne Maxine Perry Ruth Plummer Sally Snelson Alison Taylor Elaine Walters

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our churches and to become part of the parish community. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can be accessible to the many groups within our parish. Our services put faith into practice through scripture, prayer, liturgy, music and the sacraments. In 2021 we continued to live through the covid pandemic but managed to remain open throughout the majority of the year. We continued to maintain our small group network and provided a daily Biblical blog for some of the year which was most appreciated. We used social media in a number of ways to maintain links and continued providing services via a local radio station. We sought to be open as much as possible and provided services wherever we could including the major festivals. We have continued to run a Food Larder for those who have no food and continued to offer advice to those who need help with job applications or benefit claims as best we could. These services have become increasingly well used as the year progressed.

When planning our activities throughout the year, the incumbent and PCC have sought to fulfil the Commission's guidance on public benefit and, in particular, the specific guidance to charities for the advancement of religion. In particular we seek to enable everyone in our parish to live out their faith as part of our church community by –

- Services and prayer; learning more about the Gospel through the Bible and developing knowledge and trust in Jesus (as mentioned above much of this was online).
- Providing pastoral care for people living in the parish (through various means).
- Evangelistic, missionary and outreach work (this was our greatest challenge but through the local radio, care homes, food larder, South Room, Sunday Services, Bay Ignite and schools online provision we sought to do our best).

To facilitate this work, it is important that we maintain the fabric of the two churches with the attached halls, the St Andrew's Christian Centre, the North and South rooms. This year we have had a number of challenges but have sought to meet these and to ensure that when needed the buildings were available and in the best state possible.

Achievements and performance

The PCC are keen to offer a range of activities during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. The provision we have been able to make has been noted above. In 2022 we will continue to be open to starting new ministries and stopping ones that no longer fulfil their purpose.

This year has seen the church family unable to offer many social and spiritual events that reach out into the community. In 2022 we will continue to look for new ways to engage with the community. The social side of the church was, before the pandemic, well developed and very well supported. We hope to be able to return to much of this in 2022. Christmas school services were via prerecorded video and well received, and we look forward to developing in person links again when this is possible. We have continued to support our two new mid-week congregations aimed at both families and adults and at the end of 2021 these were in good heart. We have also started a new Sunday congregation aimed at young families which is already much appreciated.

In addition to our regular services and activities we have taken less funerals than usual and had only a few baptisms. The church has never had many marriages and that continues to be the case.

Deanery Synod

Three lay members of the PCC join the vicar on the Deanery Synod. Our parish has an active involvement in the deanery and through that with the wider church. One lay member of the PCC is now on Diocesan Synod and so on Deanery Synod. The Deanery has some significant challenges to face in 2021.

The Fabric

We have sought to keep the building safe for use but have been able to do little more than this. We are aware of significant issues surrounding the roof at Christ Church and the PCC addressed some of these in 2021 but there will always be more to do.

Pastoral Care

The church also runs many small groups for both the church family and wider community. The staff and various volunteers sought and continue to seek to offer support and encouragement especially because of the pandemic. We have tried not to miss anyone out but recognise we will have not succeeded in everything we tried to do.

Mission and Evangelism

Helping those in need is a demonstration of our faith. The PCC has continued to give money away to three organizations in this country and abroad – London City Mission; Christian Vision for Men and Church Army Africa in Nairobi. We provided food and help locally.

Ecumenical Relationships

The local church leaders have met together on line and we have continue to look at the best way forward for the churches to work together.

Committees

The PCC met nine times in 2021 and had a Saturday morning thinking about the future direction of the church.

Church Electoral Roll

The number registered on the electoral roll at the 2020 APCM in April was 155.

Finance

The detailed financial statements follow this report and show that Expenditure exceeded Income by £6,822. These accounts are prepared on the "Receipts and Payments" basis. If significant accruals were taken into account there would be a small surplus. We expect further financial challenges in 2023 but will seek to maintain our financial security.

Anthony Everett
Chairman – March 2022

Christ Church, Herne Bay
The PCC Secretary
William Street
Herne Bay
CT6 5NR

26th April 2022

Independent examiner's report to the PCC of Christ Church with St Andrew

I report to the PCC on my examination of the accounts of the PCC for the year ended 31st December 2021.

Responsibilities and basis of report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act') and the Church Accounting Regulations 2006.

I report in respect of my examination of the PCC accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act, and also those found in Church guidance, 2017 edition.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Yours faithfully,



Sue Davis BSc (Hons) ACCA

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH WITH ST. ANDREW
STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 December 2021

Receipts and Payments Accounts

		Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2021	TOTAL FUNDS 2020
Note		£	£	£	£
RECEIPTS					
Incoming resources from donors	2a	150,531	-	150,531	147,262
Other voluntary incoming resources	2b	653	-	653	489
Income from charitable and ancillary trading	2c	19,746	-	19,746	13,593
Grants	2d	2,396	-	2,396	4,000
Income from investments	2e	142	-	142	287
TOTAL RECEIPTS		173,468	-	173,468	165,631
PAYMENTS					
Grants		-	-	-	-
Activities directly relating to the work of the Church	3a	174,872	-	174,872	160,909
Fundraising and publicity	3b	-	-	-	-
Church management and administration	3c	5,418	-	5,418	7,642
TOTAL PAYMENTS		180,290	-	180,290	168,551
EXCESS OF PAYMENTS OVER RECEIPTS		(6,822)	-	(6,822)	(2,920)
CASH AT BANK AND IN HAND AT 1 JANUARY		113,228	-	113,228	116,148
CASH AT BANK AND IN HAND AT 31 DECEMBER		£106,406	-	£106,406	£113,228

STATEMENT OF ASSETS AND LIABILITIES

		2021 £	2020 £
CASH FUNDS			
Short term deposits		30,740	30,724
Cash at bank and in hand		75,666	82,504
		£106,406	£113,228
OTHER MONETARY ASSETS			
Income Tax recoverable		11,387	4,567
INVESTMENT ASSETS			
Investment fund shares	5	4,481	4,800
LIABILITIES			
Creditors - Diocesan quota, utilities, repairs, fees and clergy expenses		1,926	17,437

Approved by the Parochial Church Council on 17th March 2022 and signed by:



Rev. A. W. Everett


Mr. Richard Beagley (Treasurer)

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH WITH ST. ANDREW

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2021

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 using the "Receipts and Payments" basis.

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2015) and the requirements of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2015) (SORP 2015) and the Charities Act 2011.

a. Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also restricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

b. Incoming Resources

Voluntary income and capital sources

Collections are recognised when they are received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is shown separately from non-Gift Aid.

Income tax on gift aid donations is recognised when the Income Tax is recovered.

Grants and legacies to the PCC are accounted for on receipt.

Funds raised by the Christmas Fayre and similar events are accounted for gross where possible.

Sales of books and magazines from the church bookstall are accounted for gross.

Other ordinary income

Rental income from the letting of church premises is recognised when the rental is received.

Income from investments

Dividends and interest are accounted for when received. Tax recoverable on such income is recognised in the same accounting year.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

c. Resources Expended

Grants

Grants and donations are accounted for when paid over.

Activities directly relating to the work of the church

The diocesan quota or parish share is accounted for when paid.

d. Fixed Assets

Consecrated land and buildings and movable church furnishings

Consecrated land and beneficed property is excluded from the accounts by s.10(2)(a) of the Charities Act 2011.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and removable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Other fixtures, fittings and office equipment

Individual items of equipment with a purchase price of £5,000 or less are written off when the asset is acquired.

Investments

Investments are valued at cost.

e. Current Assets

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH WITH ST. ANDREW

NOTES TO THE FINANCIAL STATEMENTS (Continued)

For the year ended 31 December 2021

2. RECEIPTS

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2021 £	TOTAL FUNDS 2020 £
a. Incoming resources from donors				
Planned giving:				
Gift Aided & Non Gift Aid	87,723	-	87,723	80,744
Income tax recovered	12,414	-	12,414	20,105
Collections (open plate)	345	-	345	1,492
Sundry donations	50,049	-	50,049	44,921
	150,531	-	150,531	147,262
b. Other voluntary incoming sources				
Fund-raising & other events	306	-	306	460
Agency - Ashburnham	347	-	347	29
	653	-	653	489
c. Income from charitable and ancillary trading				
Fees	4,204	-	4,204	1,352
Insurance proceeds	6,146	-	6,146	-
Rent - St Andrews Christian Centre	4,200	-	4,200	4,200
Church hall lettings etc	5,196	-	5,196	8,041
	19,746	-	19,746	13,593
d Grants				
Diocese - Bay Ignite	2,396	-	2,396	4,000
e Income from investments				
Goldfinch Bequest	-	-	-	130
Other Interest	-	-	-	-
CBF Deposit Funds	142	-	142	157
	142	-	142	287
TOTAL INCOMING RESOURCES	173,468	-	173,468	165,631

PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH WITH ST. ANDREW

NOTES TO THE FINANCIAL STATEMENTS (Continued)

For the year ended 31 December 2021

3. PAYMENTS

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2021 £	TOTAL FUNDS 2020 £
<i>a. Grants and donations</i>				
Missionary and charitable giving:				
Diocesan Quota	110,629	-	110,629	108,746
Clergy Expenses	2,032	-	2,032	1,970
Clergy Secretary & Staff Salaries	19,041	-	19,041	23,101
Light, Heat, Water & Insurance	14,849	-	14,849	14,507
Service Costs	1,957	-	1,957	2,094
Junior Church & Youth Work	-	-	-	-
Fees	3,221	-	3,221	75
Bay Ignite	2,519	-	2,519	510
Events	-	-	-	-
Hall Expenditure	-	-	-	-
Outreach	5,468	-	5,468	7,435
Church repairs	15,156	-	15,156	2,471
	174,872	-	174,872	160,909
<i>b. Fund-raising and publicity</i>				
Advertising & Promotion	-	-	-	-
	-	-	-	-
<i>c. Church management and administration</i>				
Printing, Stationery & IT	4,022	-	4,022	3,975
Professional Fees	-	-	-	2,400
Bank Charges	251	-	251	266
Independent Examiner Fees	-	-	-	504
Payroll fees	1,145	-	1,145	497
	5,418	-	5,418	7,642
TOTAL PAYMENTS	180,290	-	180,290	168,551

4. STAFF COSTS

During the year the PCC employed a Cleaner, an Assistant Minister for Music, a part time Parish Administrator and two part time Pastoral Care workers. None of whom earned £50,000 per year or more.

5. INVESTMENTS

Value and details of investments are as follows:

	2021 £	2020 £
CBF Fixed Interest Securities Shares (2,830 units)	4,481	4,800