



**ST GILES' CHURCH**  
**Normanton by Derby**

Registered Charity Number 1135070

**Annual Report**  
**and**  
**Financial Statements**  
**of**  
**the Parochial Church Council**  
**For the year ended 31<sup>st</sup> December 2024**

Independent Examiner  
Mr S H Adam,  
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## LEGAL AND ADMINISTRATIVE INFORMATION

St Giles' is the Church of England Parish church for the Ecclesiastical Parish of Normanton by Derby, in the City of Derby and comes within the Deanery of Derby in the Diocese of Derby. The PCC has requested that arrangements be made under the House of Bishops' Declaration on the ministry of Bishops and Priests and so has extended episcopal ministry provided by the Bishop of Ebbsfleet.

The church building is located on Village Street and the full postal address is St Giles' Church, 209 Village Street, Normanton, DERBY DE23 8DE. Any correspondence should be directed to the Church Office at the above address. The Church Office can also be contacted by telephone on 01332-776287 between the hours of 9am and 1pm on Monday to Friday and by email: [info@stgiles-derby.org.uk](mailto:info@stgiles-derby.org.uk).

### PCC MEMBERSHIP

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. Those who are elected to the Deanery Synod are also elected members of the PCC. Deputy Church Wardens, though elected annually at the Annual Meeting of Parishioners, are not ex-officio so also have to be either PCC or Deanery Synod members.

During 2024 the following served as members of the PCC:

Clergy (Ex officio)	Neil Barber	Diocesan Synod, General Synod
Churchwardens (Ex officio, elected annually)	Will Eley	Diocesan Synod
Churchwarden Emeritus	Andy Beattie	
	Tom Wright	
	John Wain	
	Richard Swinburn	
Deanery Synod Representatives (Ex officio) until 2026	Carole Swinburn	
	Paul Trethewey	
	James Godwin	
Diocesan Synod Representative	Anna-Louise Lake	Diocesan Synod (Ex officio) until 2027)
Elected Members until 2025	Liz Cox	Safeguarding Coordinator for U18s
	Claire Deeks	
	James Godwin	Deputy Church Warden
	Tibbie Kendall	Treasurer (Co-opted from December 2024)
	Ray Kilgour	Safeguarding Coordinator for Adults & Additional Needs Champion
Elected Members until 2026	Tom Beamish	
	Rebecca Brookes	
	Jill Gratton	
	Hannah Buckingham	Deputy Church Warden, Diocesan Synod Member (until 2027)
Elected Members until 2027	Olivia Longman	
	David Roworth	
	David Shacklock	
	Jenni Stockwell	
Reader	Nigel Selby	(Ex officio)

Sarah Uhunamure, although not a member of the PCC, performs the duties of PCC Secretary

## STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure 1956. The PCC is a charity (registered number 1135070) registered with the Charity Commission. The appointment of PCC members is governed by the Synodical Government Measure 1969 in accordance with the Church Representation Rules 2011. All Christians attending the church are encouraged to register on the Electoral Roll enabling them to vote at the APCM and be nominated for election to the PCC.

The PCC has a Standing Committee (comprising the Vicar, the two Churchwardens, the Deputy Churchwardens and a member elected by the PCC) to which the control of day to day expenditure has been delegated. The Churchwardens and Vicar are responsible for the day to day management of the Church within the overall policy established by the PCC and carried out by the clergy, staff and a host of volunteers.

The PCC banks with the CAF Bank Ltd, PO Box 289, Kings Hill, West Malling, Kent ME19 4TA and has a further account with the National Westminster Bank, St Peter's Street (A) Branch, 58 St Peters Street, DERBY DE1 1XL.

The PCC does not have any other formal advisors, legal or otherwise. However, where the PCC considered it appropriate, such advice would be sought.

### OBJECTIVES AND ACTIVITIES

The primary objective of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The Parochial Church Council Powers Measure 1956 states that the PCC *"is to cooperate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical"*.

Our mission as a church is often couched in terms drawn from Colossians 1 v28-29: we seek to present Christ to all and to present all mature in Christ.

The PCC met 5 times during 2024 in person with around 97% attendance and with the following key aims:

- to receive reports on the operations and activities of the various groups operating within St Giles'.
- to review the state of finances and approve planned expenditure.
- to review current facilities, manage them and plan future developments.
- to monitor, review and define policy for existing and planned future activities.
- to pray for the general life of the church.

## ACHIEVEMENTS AND PERFORMANCE

A full-on year got off to a great start with a wonderful “Home Houseparty” in the middle of January where the extended church community spent a large part of the weekend together: the children enjoyed Bible teaching from a team from Woodlands Church and the adults thought through what the Bible has to say about Guidance with the help of Revd Stephen Boon from the Proclamation Trust.

The finishing touches were put to plans to increase our morning service capacity and at the beginning of March 2024 we put them into operation and moved from one morning service at 10am to a service at 9am and another (duplicate) at 11am. We praise God for His making this necessary, for enabling the aim to be achieved in a fairly straight forward way through many peoples’ hard work and for continuing to grow our congregations since. It is a joy to realise that neither the 9am nor the 11am service is now a small congregation and by the grace of God the decision to create space in this way has been clearly vindicated. We are not complacent about this and of course we cannot be satisfied with the new status quo. The gospel compels us to share the grace of God in Jesus, to reaching as many as we can and building up as many as we can through the ministry of God’s Word. So, we stand firm on the deposit of the Scriptures that has been handed to us, we carry on doing the ministry of the church and we pray that the Lord will continue the growth that we have enjoyed in recent years – for Christ’s glory and the benefit of many local people.

During the year our Sunday services have included preaching series in Ephesians, Exodus 1-15, Parables in Luke, Matthew 9-13, The God you’re looking for, 1 Corinthians 1-9, Psalms 100-105, Advent: Let earth receive her king. Sunday Club in the morning services has continued to wonderfully teach the Bible to a growing number of children (01-11s). The morning service includes BSL signing. On Sunday evenings Impact and Ignite likewise have continued to serve young people aged 11-18s, with 11-14s receiving their own Bible teaching during the 6.30pm service. There are openings in many of the ministry teams in church and, because we are a relatively young church, we are pretty much constantly in need of more to serve in U18s ministry.

Our partnership with St Stephen’s Church in Sinfin has continued through the year with providing workers each week to resource Young Followers and coordinating a team of preachers and leaders. We have provided more and more administrative and publicity support to St Stephen’s during the year, including incorporation of St Stephen’s on our renewed web site. From 2025 we have now agreed to channel administrative support through our Church Office, increasing staff hours in exchange for an administration charge. We hope this will be more efficient and improve the quality of support that can be achieved for the congregation, the local community and the shared ministry team. We are very grateful to one of our long-standing members, Mr Lauren Allen, for agreeing to take over as Treasurer of St Stephen’s.

An ongoing part of the PCC’s responsibilities is to review the ministry of the church and monitor staff resourcing. As was reported last year, the Council was concerned for growing workloads, not least of the clergy - even before our second morning service was launched. The Bishop and Diocesan officers consistently compliment both the quality of Curates St Giles’ has trained and the experience Curates get at St Giles’. Yet the bishop has declined to commit concretely to placing a stipendiary Curate at St Giles’ or to allow St Giles’ to try and raise funds for this. She has expressly acknowledged that her unwillingness is likely to force us to employ lay workers. With this in mind, the Council felt compelled to ensure ministry was being resourced properly and set about recruiting a Lay Curate: we welcomed Matthew Le Croisette to the staff team in September 2024 and his contribution has been greatly appreciated in many areas of the life of St Giles’ since, including overseeing youth work.

## ACHIEVEMENTS AND PERFORMANCE

Our outreach for schools in the areas around St Giles' and St Stephen's continued during the year with the Easter Experience and the Christmas Experience, repeated with updated content from 2023. Over a thousand primary aged children took part each time and the engagement of children and staff was very positive. At Easter and Christmas the open days, fun for all ages, on the Saturday towards the end of the Experiences proved very popular and attracted significant numbers of visiting families. Others from church, from the local community and many friends.

In line with our mission statement, our main Easter and Christmas services sought to proclaim Christ faithfully to everyone and we enjoyed having many visitors. There was a good balance of services for different types of people, including a Brass Carol Service with Hucknall and Linby Mining Community Brass Band. Christianity Explored ran early in 2024 and was promoted at Christmas the previous year.

Young adults are a key part of the church community of St Giles', whether young adults who are based in Derby all year round, students at Uni in Derby during term time or those returning to Derby from Uni in holiday time. Mainly for resource reasons during 2024 we took the decision to pause "the Hub" for 18-24s but we see this as important to restart as soon as we can.

It was a joy to welcome a number of new babies into the church family, Eòin Anderson, Felicity Beamish, Raphael Margegaj and Arthur Rothe. It was also with sadness that we bade farewell to a number of saints.

The PCC has continued to keep abreast of developments in the Church of England regarding attempts to change the doctrine of marriage. We have been gravely concerned at the direction being taken by the majority of the bishops. The Council spent much valuable time carefully considering its response. In February 2024 it circulated a unanimous statement to the congregation which outlined why it could no longer accept the spiritual authority of any bishop who was not opposed to the "Prayers of Love and Faith". It is available from the Church Office and has been communicated to the Bishop of Derby. Separately, the PCC unanimously asked the CEEC to provide orthodox spiritual oversight, independent of the House of Bishops, and were pleased to have CEEC confirm oversight from the Bishop of Ebbsfleet, Rob Munro.

Historically the parish has always paid its Common Fund request in full. Only during the pandemic and now since the LLF crisis have we struggled to maintain Common Fund payments to the Diocese because of the widespread lack of confidence in the leadership of the wider church. With regard to this year's (2024's) Common Fund request we were able to make a payment via the CEEC's Ephesian Fund of £35,000.

We were delighted to have the Bishop of Ebbsfleet visit us in November when we baptised and confirmed three individuals and confirmed a further 5 people.

Over time the PCC has had a growing conviction that the retention of 211 Village Street as a church asset is no longer as strategic as it once was. Through housing and facilities space, it has helped the support of various gospel workers since its acquisition and has served the gospel well. We have concluded that we should take steps to dispose of it as surplus to requirements and that the proceeds should be used consistent with the original intention to support gospel workers. We were aware that the disposal process might be lengthy and so it has proved to be. However good progress has been made this year including extensive consultations with the Charities Commission and the Diocese of Derby. We hope that by the time of our APCM in 2025 we will be able to report that the sale will have been completed to a sympathetic buyer and so hope to be able report that the funds recouped will be used to advance God's kingdom through workers in the Lord's harvest field.

## ACHIEVEMENTS AND PERFORMANCE, 9:38 MINISTRY TRAINING SCHEME & BRANCH GROUPS

In the final quarter of the year we were delighted to be linked to new Crosslinks Mission Partners, Alastair and Elise Donaldson and their children, Josiah and Edith. They are working in the Republic of Ireland and this new partnership, in succession to the Howles family, promises to be a great mutual encouragement. It is underpinned by regular prayer, (corporate in services, at Call to Pray and individually and in small groups); it will give St Giles' the unique experience of pioneering outreach in rural and unevangelised Galway. It got off to a positive and unhurried start with a Zoom introduction at our morning services. We looked forward to the family's visit in the New Year 2025 when we would be able to start to get to know them in person.

The Electoral Roll of St Giles' stands at 114.

### 9:38 MINISTRY TRAINING SCHEME

Ben Redfern completed Ministry Training in the summer. Helen Colls opted to complete a second year of Ministry Training. Our Ministry Training Scheme, motivated by Matthew 9 v38, continues to provide invaluable training and resourcing for those who wish to give some time to get equipped for a lifetime of Christian service. From Ministry Training we wish to send out trainees into the Lord's harvest field in a whole variety of capacities, locally and further afield.

### BRANCH GROUPS

Every church member is encouraged to be a member of a Branch Group which meets during the week for Bible study, prayer and personal support and through which we try and reach out with the gospel. The first small groups at St Giles' were formed in 1977, after a mission by Canon Harry Sutton of the (then) South American Missionary Society so in 2017 our small groups celebrated forty years. At the end of 2024 there were eleven Branch Groups in operation – and none of them have been running since 1977!

## CHILDREN'S & YOUTH GROUPS, OTHER MINISTRIES, GROUPS & ACTIVITIES

Crèche (until Feb 2024)	22 Volunteers.
Scramblers	18 Volunteers.
Climbers	28 Volunteers.
Explorers	18 Volunteers.
Club 7-11	6 Volunteers.
Impact	8 Volunteers.
Ignite	12 Volunteers.

## OTHER MINISTRIES, GROUPS & ACTIVITIES

The Ark	11 Volunteers.
The Hub	3 Volunteers & Church Office.
The Hub Lunch	29 Volunteers.
Friday GROW	Liz Cox, Anna Watkin.
GROW Crèche	6 Volunteers & the women from GROW.
Tuesday GROW	Liz Cox, Anna Watkin.
Life Explored/Christianity Explored	Neil Barber, Will Eley.
MIDWEEK Ministry	Neil Barber, Liz Cox, Will Eley, Nigel Selby & 16 Volunteers.
Cornerstone Coffee shop	Liz Cox + 11 Bakers.
Little 'Uns	Anna Watkin, Harriet Beamish, Emily Beattie, Becky Brookes, Hannah Buckingham, Lucy Cadney, Anna Eley, Sarah Eley, Jo Loughton, Ben Redfern, Helen Colls, Megan Roworth, Jenni Stockwell.
Little 'Uns Refreshments	Sue Meek, Angela Woodcock, Trish Haddon, Ann Hilton.
Easter Experience & Eggstravaganza	Anna Watkin and many many more!
Christmas Experience & Christmas Unwrapped	Anna Watkin and many many more!
Early morning prayer meeting	4 Volunteers.
5-a-side Football	1 volunteer.
English Plus	11 Volunteers
St Giles' Outdoors	2 volunteers
Music	35 Volunteers
Moore College Bible Course	Liz Cox and the clergy.
Biblical Counselling/Side by Side /Real Change	Eleanor Godwin

## SUPPORT SERVICES &amp; MINISTRY STAFF

Finance	Andrew Lucas, Harriet Beamish, Tibbie Kendall, Ruth Withey, Alison Stokes, Paul Trethewey, Sarah Uhunamure.
Administration & Site Management	Sarah Uhunamure, Beth Powell
Music Administrator	3 volunteers
Safeguarding Coordinator for U18s	Liz Cox
Safeguarding Coordinator for Adults	Ray Kilgour
Additional Needs Champion	Ray Kilgour
Pastoral Care Fund Administrators	3 Volunteers
Pastoral Care Team	7 Volunteers <b>and</b> the entire congregation.
Pastoral Worker	Eleanor Godwin
Health & Safety Officer	David Shacklock
Communications	Church Office
Website	1 Volunteers & Church Office
PA & Audio-Visual	21 Volunteers
Refreshment team members	47 Volunteers
Stewards/sidespeople	36 Volunteers
Speakers	13 speakers.
Service Leaders	Neil Barber, Will Eley, & 18 Volunteers
Lead Intercessions	18 Volunteers
Bible Reading	43 Volunteers
Sunday Club Preview	10 Volunteers
Vestry duty	8 Volunteers
Parish mailings	1 Volunteer.
Cleaning	Esther O'Connor.
Catering	2 Volunteers.
Verger	David Shacklock
Premises Maintenance	David Shacklock
Derby City Mission Basics Bank	2 Volunteers
Transport:	1 Volunteer
Mission Partners	Chris & Ros Howles (until Jan 2024), Alastair & Elise Donaldson (from Nov 2024).
Crosslinks BEST Partner	Samuel Longok, Duncan Otieno Odera.
Reader Emeritus	Alan Hartropp
Reader	Nigel Selby
Warden Emeritus	Richard Swinburn
Warden Emeritus	John Wain
Incumbent	Neil Barber (Revd)
Associate Minister	Will Eley (Revd)
Associate Minister	Liz Cox
Women & Children's Worker	Anna Watkin
Lay Curate (Adult/Youth & Pastoral Worker)	Matthew Le Croisette (from September 2024)
BSL Interpreter	2 Volunteers.

The whole body of the church family of St Giles' are the ministers of the church. There are of course many who serve in ministry and have no official title but are, as they say, "known unto God". We give thanks to all who serve and to God for His empowering.

There are many young people (under eighteen) who willingly serve in all sorts of roles and capacities through the year and in this way many are being trained informally for gospel ministry

## SAFEGUARDING

### SAFEGUARDING

Safeguarding is carried out in accordance with the PCC's Safeguarding Policy and Procedures relating to U18s (March 2012) and Vulnerable Adults (June 2017).

The PCC Safeguarding Task Force has not met this year and will need to reconvene soon.

Advice and guidance was given to group leaders as and when requested. Advice was also sought, and received, from the Diocesan Safeguarding Team as and when required.

This data is provided in compliance with the Diocese of Derby Safeguarding Policy, Procedures and Practice Guidance (PPPG):

10 new volunteers were started in the last 12 months.

30 House of Bishops' Confidential Declaration Forms were completed by volunteers.

30 DBS checks were completed.

No issues were raised from outside groups.

Safeguarding Training in general has also continued for PCC members, Church Wardens and anyone working directly with children, young people, or adults at risk refreshed every three years.

## FINANCIAL REVIEW 2024

St Giles' Church funds are split as follows:

<b>Fund</b>	<b>Description</b>
General Fund	An unrestricted fund for the general operations of the church
Annexe Fund	A restricted fund for the Annexe project. The building was completed in 2017 and a related loan from the Diocese of Derby was fully repaid, by the end of 2023. There were no receipts into this account during 2024. A surplus was of £5,680 was brought forward from 2023 and remained restricted for Annexe-related payments such as maintenance or capital expenditure.
Pastoral Care Fund	A restricted fund for pastoral care.
Designated Funds	Designated funds for areas as described above in the 'Achievements and Performance' section e.g. Youth and Little 'Uns.

## BASIS OF PREPARATION OF THESE FINANCIAL STATEMENTS

As the gross income of the PCC was not over £250,000 in 2024, the PCC has elected as permitted by section 133 of the Charities Act 2011, to prepare Receipts & Payments accounts for 2024 (2023: Receipts & Payments accounts).

The Receipts & Payments basis is a simpler form of accounts, which focuses on the cash movements in and out of the PCC's bank accounts during the financial year. The PCC has also prepared a statement of assets and liabilities, and notes to the accounts.

## RECEIPTS

Total receipts in 2024 were £186,159, being approximately £22,000 lower than in 2023. This is primarily due to having a special appeal in October 2023, this was not repeated in 2024.

More Gift Aid was recovered in 2024 than in 2023 (£26,576 compared to £19,347) due mainly to the Gift Aid relating to the October 2023 special appeal, which was received in February 2024.

Other income was similar to 2023 in total at £44,158, however there were some differences within categories of receipt, as shown in Notes 4d and 4e of the Financial Statements.

## PAYMENTS

Payments are split between Church Activities, such as mission giving and donations, and Church expenses - generally church running expenses and major capital expenditure.

Total payments were £206,476 in 2024, nearly £22,000 higher than in 2023 and just over £20,000 higher than Total Receipts.

## FINANCIAL REVIEW 2024

The main reasons for the movement in payments are:

- £35,000 (of a request of £70,672) of Common Fund payment has been made to the Diocese of Derby, via the CEEC Ephesian Fund. No Common Fund was paid in 2023.
- Mission giving and donations were nearly £5,000 higher at £25,599 (2023: £20,632). This represents the Church family's contribution to the Gospel work of our mission partners and other organisations such as Crosslinks, the Anglican Mission in England (AMiE) and CPAS as shown in note 4f to the financial statements. The amount given is higher than in 2024 as the amounts given are based on 2023 receipts, which, as above, were higher primarily due to not having a special appeal in 2024.
- Clergy and Staffing costs were just over £16,000 higher than in 2023, primarily due to maintenance costs at 211 Village Street, which is owned by the PCC and provided as benefit for a member of ministerial staff.
- Church Running expenses were approximately £6,000 lower than in 2023, primarily due to the 2023 one of costs of a defibrillator purchase, website upgrade costs, the costs of Home House party in January 2024 largely being incurred in 2023, and not running a holiday club in 2024.
- Church and Church Centre utility bills were approximately £9,000 lower than 2023 due to the general decrease in such costs during 2024.
- The Annexe loan to the Diocese of Derby was repaid in full in 2023. The repayments in 2023 were approximately £15,000, which were thus not repeated in 2024.

## STATEMENT OF ASSETS AND LIABILITIES

These financial statements estimate the assets of the PCC to be £687,896 at the end of 2024 (2023: £695,431). The majority (£635,000) of these assets are the estimated value of the Church Centre and the house at 211 Village Street.

At the end of 2024 cash at bank and in hand was £35,042 (2023: £55,359), with £12,912 of this within the unrestricted General Fund, and the remainder in the other funds described above.

Liabilities are recorded at £8,493 at the end of 2024 (2023: £6,135). These are mainly payroll taxes and National Insurance for the final quarter of 2024 which were paid to HMRC in 2025, and other expenses, mainly utility bills, not paid until early 2025.

In 2019 the PCC recognised that it did not have an agreed reserves policy. The PCC had planned to address this, however due to the significant uncertainties during the year, and the constant need to focus on cashflow, the PCC has again delayed this decision.

## SUMMARY

The cash flow pressures seen in previous years were not present in 2024 due to the surplus that was brought forward from 2023 and, as mentioned in the report in the prior year, the decision not to pay any Common Fund payment in 2023, plus the fantastic response to the October 2023 appeal.

As above Total Payments exceed Total Receipts by approximately £20,000 in 2024.

The PCC has set a budget (for the General Fund) for payments in 2024 to balance receipts, however it is expected that an increased focus on cashflow will be required once again.

The PCC will make a decision on the level of the Common Fund, to pay during 2025. During 2024, As in 2023, the PCC designated a fund (labelled as 'Ministerial Costs' in these financial statements) for £15,000 for this purpose.

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

## RECEIPTS AND PAYMENTS ACCOUNTS

	Note	Unrestricted	Designated	Restricted	Restricted	Total	Total
		Fund	Funds	Fund	Fund	2024	2023
		General		Annexe	Pastoral care	£	£
		£	£	£	£		
<b>Receipts</b>							
<b>Voluntary Receipts</b>							
Planned giving		103,050	-	-	-	103,050	99,346
Collections at services		1,737	-	-	-	1,737	1,584
All other giving/voluntary receipts	4a	10,637	-	-	-	10,637	43,254
Gift Aid recovered (on July 2023 to June 2024 giving)		26,576	-	-	-	26,576	19,347
		<b>142,001</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>142,001</b>	<b>163,531</b>
<b>Activities for generating funds</b>							
	4b	1,074	-	-	-	1,074	2,124
<b>Investment Income</b>							
	4c	180	-	-	-	180	53
<b>Church Activities</b>							
	4d	6,295	-	-	-	6,295	3,582
<b>Other receipts</b>							
	4e	26,337	10,273	-	-	36,609	38,599
<b>Total receipts</b>		<b>175,886</b>	<b>10,273</b>	<b>-</b>	<b>-</b>	<b>186,159</b>	<b>207,890</b>
<b>Payments</b>							
<b>Church Activities</b>							
Mission giving and donations	4f	25,599	-	-	-	25,599	20,632
Parish Share/Common Fund	4g	20,000	15,000	-	-	35,000	-
Clergy and staffing costs	4h	78,624	-	-	-	78,624	62,411
		<b>124,223</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>139,223</b>	<b>83,043</b>
<b>Church expenses</b>							
Church running expenses	4i	37,322	7,866	-	1,100	46,288	52,449
Church utility bills		16,435	-	-	-	16,435	25,145
Other expenses	4j	-	-	4,530	-	4,530	17,527
		<b>53,758</b>	<b>7,866</b>	<b>4,530</b>	<b>1,100</b>	<b>67,253</b>	<b>95,121</b>
<b>Major capital expenditure</b>							
	4k	-	-	-	-	-	6,400
		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,400</b>
<b>Total payments</b>		<b>177,981</b>	<b>22,866</b>	<b>4,530</b>	<b>1,100</b>	<b>206,476</b>	<b>184,564</b>
<b>Excess of receipts over payments</b>							
		-2,095	-12,593	-4,530	-1,100	-20,317	23,326
<b>Transfers between funds</b>							
		-15,000	15,000	-	-	-	-
		<b>-17,095</b>	<b>2,407</b>	<b>-4,530</b>	<b>-1,100</b>	<b>-20,317</b>	<b>23,326</b>
Cash at bank and in hand at 1 January		30,007	17,634	5,680	2,038	55,359	32,033
Cash at bank and in hand at 31 December		<b>12,912</b>	<b>20,041</b>	<b>1,151</b>	<b>938</b>	<b>35,042</b>	<b>55,359</b>

These accounts (Receipts & payments account, Statement of Assets and Liabilities and notes) were approved by the PCC of St Giles' Church – Normanton by Derby, and signed on their behalf by:

Neil Barber

(Incumbent/Priest-in-Charge and Chairperson)

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

## STATEMENT OF ASSETS AND LIABILITIES

Cash Funds	Notes	Unrestricted	Designated	Restricted	Restricted	Total	Total
		Fund General	Funds	Fund Annexe	Fund Pastoral care	2024	2023
		£	£	£	£	£	£
Cash in Bank deposit accounts and in hand		12,912	20,041	1,151	938	35,042	55,359
<b>Other Monetary Assets</b>							
Gift Aid recoverable - July 2024 to Dec 2024 giving (Received Jan 2025)		10,854	-	-	-	10,854	16,072
		<b>10,854</b>	-	-	-	<b>10,854</b>	<b>16,072</b>
<b>Assets retained for Church use (estimated values)</b>							
Church Centre		385,000	-	-	-	385,000	375,000
House, 211 Village Street		250,000	-	-	-	250,000	240,000
Church AV system		4,000	-	-	-	4,000	5,000
Chairs in Church		3,000	-	-	-	3,000	4,000
		<b>642,000</b>	-	-	-	<b>642,000</b>	<b>624,000</b>
<b>Liabilities</b>							
Payroll taxes and NI contributions not yet paid to HMRC (paid Jan 2025)		6,689	-	-	-	6,689	3,970
Other expenses (primarily Church/Centre Energy costs)		1,803	-	-	-	1,803	2,165
		<b>8,493</b>	-	-	-	<b>8,493</b>	<b>6,135</b>

## Notes

- 1 The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis

## 2 Restricted funds

	Bal B/fwd	Receipts	Payments	Transfers	Bal C/fwd
Annexe	5,680	-	4,530	-	1,151
Pastoral care	2,038	-	1,100	-	938
	<b>7,718</b>	-	<b>5,630</b>	-	<b>2,089</b>

## 3 Designated Funds

	Bal B/fwd	Receipts	Payments	Transfers	Bal C/fwd
Club 7-11 (includes write-off of £284.16 balance trapped in old bank account)	651	485	531	-	605
Little 'uns	569	548	252	-	865
Youth Group	200	5,482	4,621	-	1,062
Midweek	1,213	3,757	2,462	-	2,509
Ministerial Costs	15,000	-	15,000	15,000	15,000
	<b>17,634</b>	<b>10,273</b>	<b>22,866</b>	<b>15,000</b>	<b>20,041</b>

## FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

## NOTES

## 4 Further Analysis of Receipts and Payments

## Receipts

## a) All other giving/voluntary receipts:

Ad-hoc donations

Unrestricted Fund General £	Designated Funds £	Restricted Fund Annexe £	Restricted Fund Pastoral care £	Total 2024 £	Total 2023 £
10,637	-	-	-	10,637	41,839
<b>10,637</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,637</b>	<b>41,839</b>

## b) Activities for generating funds:

Church Centre hire

1,074	-	-	-	1,074	2,124
<b>1,074</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,074</b>	<b>2,124</b>

## c) Investment Income

Bank and CBF Deposit Fund interest

180	-	-	-	180	53
<b>180</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>180</b>	<b>53</b>

## d) Church Activities

Parochial fees

Church weekends and other Church family events

Occasional Services income (verger, organ, sound etc.)

Literature sales

3,540	-	-	-	3,540	1,738
1,930	-	-	-	1,930	467
658	-	-	-	658	647
167	-	-	-	167	732
<b>6,295</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,295</b>	<b>3,582</b>

## e) Other receipts

Warm space funding (Community Action Derby and Diocese of Derby)

Grant Received from Diocese of Derby for British Sign Language Support

Miscellaneous (e.g. Mainly Printing fees for M&amp;M and Midlands Gospel Partnership)

Refund for costs of defibrillator purchased in 2023 by a member of the congregation

Restricted donation for Church path

Reimbursement of Payroll tax and NI contributions for certain PCC employees where salary and related taxes were paid by an independent charitable trust

Outreach which brings income (e.g. Holiday Club, other events)

6,180	-	-	-	6,180	8,541
-	-	-	-	-	1,500
1,555	-	-	-	1,555	904
2,978	-	-	-	2,978	-
-	-	-	-	-	6,400
15,494	-	-	-	15,494	12,742
129	10,273	-	-	10,402	8,512
<b>26,337</b>	<b>10,273</b>	<b>-</b>	<b>-</b>	<b>36,609</b>	<b>38,599</b>

## Payments

## f) Mission giving and donations

Crosslinks

Friends International

CEEC (Church of England Evangelical Council)

AMiE (Anglican Mission in England)

CPAS

Urban Life Derby

University of Derby Christian Union

Christmas Lunch on Jesus

M&amp;M

Other (including part-funding Church Family member mission trip and guest speaker gifts)

14,946	-	-	-	14,946	13,633
2,500	-	-	-	2,500	-
2,000	-	-	-	2,000	1,000
2,000	-	-	-	2,000	3,476
1,000	-	-	-	1,000	973
1,000	-	-	-	1,000	-
500	-	-	-	500	-
500	-	-	-	500	-
-	-	-	-	-	750
1,153	-	-	-	1,153	800
<b>25,599</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,599</b>	<b>20,632</b>

## g) Parish Share/Common Fund

Our contribution to the Diocese of Derby, including contribution towards the Incumbent's Salary &amp; pension. Paid via the CEEC Ephesian Fund.

## h) Clergy and staffing costs

Includes employment costs of support staff (salaries, tax, National Insurance) and ministerial expenses

## i) Church running expenses:

Fees for occasional services

Administration costs

Outreach (Including Street Party and Holiday Club and invitation events)

Training

Church Weekends

Pastoral care

Purchase of Literature

Church and Church Centre repairs and maintenance

Insurance

Publicity

1,516	-	-	-	1,516	1,285
8,318	-	-	-	8,318	13,062
5,768	7,866	-	-	13,634	18,545
1,494	-	-	-	1,494	582
1,849	-	-	-	1,849	267
-	-	-	1,100	1,100	2,700
3,000	-	-	-	3,000	2,986
5,631	-	-	-	5,631	6,351
6,439	-	-	-	6,439	6,013
3,307	-	-	-	3,307	659
<b>37,322</b>	<b>7,866</b>	<b>-</b>	<b>1,100</b>	<b>46,288</b>	<b>52,449</b>

## j) Other expenditure

Loan repayments for Annexe

Repairs and other expenses

Purchase of Fixed Assets

-	-	-	-	-	14,746
-	-	4,530	-	4,530	-
-	-	-	-	-	2,781
<b>-</b>	<b>-</b>	<b>4,530</b>	<b>-</b>	<b>4,530</b>	<b>17,527</b>

## k) Major capital expenditure

Major repairs to the church building (new Church Path)

Major repairs to the church hall or other PCC property (incl. decoration)

-	-	-	-	-	6,400
-	-	-	-	-	-
<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,400</b>

## INDEPENDENT EXAMINER'S REPORT

### Independent examiner's report to the PCC of St Giles Church, Normanton by Derby.

I report to the PCC on my examination of the accounts of St Giles Church, Normanton by Derby. for the period ended 31 December 2024.

#### Responsibilities and basis of report

As the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Mr Stephen Henry Adam

Relevant professional qualification or membership of professional bodies (if any): Member of the Institute of Chartered Accountants of Scotland (ICAS)

Address: 1 Sherroside Close  
Allestree Derby  
DE22 2HN

Date: 31<sup>st</sup> March, 2025

## DERBY CITY DEANERY SYNOD 2024

### Thursday 8<sup>th</sup> February 2024 – on Zoom

The meeting was moved from Alvaston to Zoom due to bad weather. The main item entitled Mission, Ministry and Discipleship Focus on Eco Church was deferred till a future date. Various administrative matters were raised including the forthcoming elections for a new Diocesan Synod.

### Wednesday 22<sup>nd</sup> May 2024 – St Alkmund's Kedleston Road

The main business was a briefing from the Diocesan Safeguarding Adviser on the multitude of evolving work that is done to keep churches in the Diocese safe. Training and DBS clearance of individuals are two regular and bread-and-butter activities. The Parish Safeguarding Dashboard (online management tool) is continuing to be rolled out. The Diocesan team provide invaluable and regular support to the Parish Safeguarding Officers in each church.

The Area Dean led a discussion and group work on Eco Church (deferred from February). Churches were encouraged to share stories of their small and large eco achievements, while noting that the Church of England sees this area as priority and so is directing time and money towards it. The Diocese has a Go Green grant available to reduce parish carbon footprints.

### Tuesday 1<sup>st</sup> October 2024 – St Philip's, Chaddesden

The Mission, Ministry and Discipleship team from the Diocese attended and Synod was given the opportunity to interact with each part of their work (Giving, DAC, Youth, Environment, Buildings, Health and Vitality). The Deanery (financial) levy on each Deanery Synod member is due to start up again in 2025 after being paused for 2024.

## REPORT ON THE FABRIC, GOODS AND ORNAMENTS 2024

St Giles' Church building and the Church Centre are generally in a good state of repair and well maintained. The facilities suit our needs very well on an almost daily basis in the service of God amongst His people and as a local venue for proclaiming His name amongst those who do not yet know Him.

Routine servicing of the boilers has been conducted. Simultaneous faults with both of the in the church boilers left the building unheated for a number of days during December. Whilst the heating provision was restored, an intermittent fault remains with one boiler. It is essential that the heating always functions through the winter months, and so options to improve the reliability of the system are being considered. The church boilers were fitted as part of the reordering works in 2010.

The PAT and electrical testing has been undertaken. A number of the internal downlighters have stopped working and need replacement; coincidentally these are mostly around the drinks serving area. The fire equipment and electrical equipment have been routinely serviced around the building and church centre.

The annex facilities are functional but one toilet is out of action. It is recognised that the origin of the problem needs to be investigated and resolved.

The valleys in the church roof are prone to collecting debris, particularly leaves, that can reduce the effectiveness of the drainage. The areas are periodically checked and cleared, but water ingress can – and did – occasional occur into the church building following heavy rain. When this happened thankfully there was little apparent damage caused, and the valleys were cleared shortly after the incident.

It was necessary to upgrade the electrical supply to the Church Centre and number 211 house, splitting the supply and meterage for the two buildings. This required a trench to be dug beneath the pavement and Centre car park. The disruption was relatively short-lived and the car park surface has been fully restored.

We rely heavily on the PA/AV kit in church for church services (and at other times) to enhance the experience and make it accessible for all. Whilst the kit remains functional, technical equipment does age, and there has been little investment in recent years.

Routine maintenance works have been done to keep the church grounds in order, with nothing particularly noteworthy to report. Remedial works to the Church Centre windows still remained overdue, but not urgent, in 2024.

A Quinquennial Inspection was arranged for the Spring in 2025.

We remain, once again, thankful to the Lord for his provision and protection throughout the year.