



ST GILES' CHURCH
Normanton by Derby

Registered Charity Number 1135070

Annual Report
and
Financial Statements
of
the Parochial Church Council

For the year ended 31st December 2020

Independent Examiner
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LEGAL AND ADMINISTRATIVE INFORMATION

St Giles' is the Church of England Parish church for the Ecclesiastical Parish of Normanton by Derby, in the City of Derby and comes within the Deanery of Derby in the Diocese of Derby. The PCC has requested that arrangements be made under the House of Bishops' Declaration on the ministry of Bishops and Priests and so has episcopal ministry provided by the Bishop of Maidstone.

The church building is located on Village Street and the full postal address is St Giles' Church, 209 Village Street, Normanton, DERBY DE23 8DE. Any correspondence should be directed to the Church Office at the above address. The Church Office can also be contacted by telephone on 01332-776287 between the hours of 9am and 1pm on Monday to Friday and by email: info@stgiles-derby.org.uk.

PCC MEMBERSHIP

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. Those who are elected to the Deanery Synod are also elected members of the PCC. Deputy Church Wardens, though elected annually at the Annual Meeting of Parishioners, are not ex-officio so also have to be either PCC or Deanery Synod members.

During 2020 the following served as members of the PCC:

Clergy (Ex officio)	Neil Barber Steve Boswell Will Eley	
Churchwardens (Ex officio, elected annually)	Andy Beattie	
Churchwarden Emeritus	James Godwin	
	Richard Swinburn	(from Sept)
	John Wain	(from Sept)
	Eric Raven	(until Oct)
Deanery Synod Representatives	Dan Hawken	
	Carole Swinburn	Assistant PCC Secretary (from Sept)
	Paul Trethewey	
Elected Members (Until 2021)	Mike Saunders	
	David Shacklock	
	Jenni Stockwell	
	Richard Swinburn	Deputy Church Warden, Diocesan Synod
Elected Members (Until 2022)	Liz Cox	Safeguarding Coordinator for U18s
	Ray Kilgour	Safeguarding Coordinator for Adults & Additional Needs Champion
	Nigel Selby	Reader, Diocesan Synod
	Tom Wright	Deputy Church Warden
Elected Members (Until 2023)	Rebecca Brookes	
	Jill Gratton	
	Andrew Lucas	PCC Treasurer
	Joseph Uhunamure	
Co-opted	Claire Deeks	

Sarah Uhunamure, although not a member of the PCC, performs the duties of PCC Secretary (Chris Cremin until Sept)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure 1956. The PCC is a charity (registered number 1135070) registered with the Charity Commission. The appointment of PCC members is governed by the Synodical Government Measure 1969 in accordance with the Church Representation Rules 2011. All Christians attending the church are encouraged to register on the Electoral Roll enabling them to vote at the APCM and be nominated for election to the PCC.

The PCC has a Standing Committee (comprising the Vicar, the two Churchwardens, the two Deputy Churchwardens and a member elected by the PCC) to which the control of day to day expenditure has been delegated. The Churchwardens and Vicar are responsible for the day to day management of the Church within the overall policy established by the PCC and carried out by the clergy, staff and a host of volunteers.

The PCC banks with the CAF Bank Ltd, PO Box 289, Kings Hill, West Malling, Kent ME19 4TA and has a further account with the National Westminster Bank, St Peter's Street (A) Branch, 58 St Peters Street, DERBY DE1 1XL.

The PCC does not have any other formal advisors, legal or otherwise. However, where the PCC considered it appropriate, such advice would be sought.

OBJECTIVES AND ACTIVITIES

The primary objective of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The Parochial Church Council Powers Measure 1956 states that the PCC *"is to cooperate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical"*.

Our mission as a church is often couched in terms drawn from Colossians 1 v28-29: we seek to present Christ to all and to present all mature in Christ.

The PCC met 6 times during 2020, with around 93% attendance and with the following key aims:

- to receive reports on the operations and activities of the various groups operating within St Giles'.
- to review the state of finances and approve planned expenditure.
- to review current facilities, manage them and plan future developments.
- to monitor, review and define policy for existing and planned future activities.
- to pray for the general life of the church.

We continue to plan outreach in the Blagreaves area of Derby, centred around the ecclesiastical parish there. Preparations have continued through the pandemic, having engaged in focused community listening in the second half of 2019. This confirmed the need for a fresh outreach in the area and has been reported to the Bishop of Derby. We await the Diocese to start the official consultation process for a Bishop's Mission Order.

ACHIEVEMENTS AND PERFORMANCE

2020 began as normal but, with the entire country, the year took a completely unexpected turn from mid-March with the imposition of the first UK-wide lockdown because of the Covid-19 pandemic. This severely impacted our mission and ministry as a church and unsurprisingly achievements and performance are very different to other years.

In advance of the formal government order to 'lockdown', we worked hard to establish a morning service on Zoom and communicate it to the scattered congregation in time for 10am on Sunday 22nd March 2020. When we were able to meet that way on that first Sunday the church family felt universal joy from seeing one another even though the technology was completely new to most people. From that time on services have been available on Zoom each week with up to 170 devices connected. In the early summer we began to open up some face-to-face ministries and continued until the new lockdown was announced in November. We opened again for in person services in time for Christmas. As well as adapting our pattern of Christmas services to accommodate the opportunity to celebrate even with restrictions, we had the 'Travelling Caroller' tour Normanton and Blagreaves spreading good cheer as we were allowed to sing outside. We also tried 'Doorstep Carols', where individual members of the congregation invited their neighbours out to sing Christmas carols on their doorsteps at a convenient time.

As part of the Government's Coronavirus job retention scheme during the year, for appropriate periods we furloughed one of the Church Office staff, our cleaner and verger, our children's worker and parish assistant (schools worker).

The rhythm of mission and ministry for the whole year was severely disrupted of course, as was the whole of life for the locality and for our members. The community which is so central to 'church' was badly impacted by pandemic lockdowns and restrictions. Yet we thank the Sovereign Lord for His sustaining us.

This year perhaps more than ever we have needed to be a church family who pray for, care for one another and our neighbours as far as God has enabled.

Our 'Day by Day' combined prayer diary and membership directory has again proved its worth as a fantastic help to keep praying for everyone when we have not been able to see many. It has also been such a good thing to continue to pray for the life of the church, the world and the spread of the gospel at "Call to Pray" on the second Wednesday of the month. Though the dynamic is different online, we have at times had more attendees coming to pray than we would have at any single "Call to Pray" meeting.

Pastoral care has largely needed to be carried out on the telephone and on doorsteps this year. We have seen very clearly that the ongoing job of encouraging the church family in applying God's Word to one another's hearts is so important, though necessarily done more remotely in this time. Being a member of a Branch Group is one of the four commitments that we ask all members of St Giles' to make, for the mutual benefit of us all. It has been more apparent than ever this year that membership of a Branch Group is an essential building block for pastoral care. We have been pleased to continue to have the help of Eleanor Godwin as a Pastoral Worker. We are grateful to the Pastoral Care Team, coordinated by Paul & Janet Baxter, for their care for various folk in need, whether physically visiting as far as it has been possible or by telephone.

As in any normal year sadly we lost a number of members to death, including our Church Warden Emeritus, Mr Eric Raven. We were especially sorry to lose three church members specifically from Covid-19 during the year and these weigh especially heavily on us despite the Christian hope.

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Congregational worship has been limited by many legal and practical restrictions; not least face masks, social distancing and no singing. Services to the wider community have been moved online where possible and have been started up as soon as is allowed or practicable. We are so sorry that we have been unable to make huge headway in developing our ministry to local schools for very obvious reasons. However we have been in touch with five schools and at Christmas provided them a video resource and seasonal packs for each child to take home reaching 1,200 pupils.

We have continued to reach out to local people as best we can, though obviously hindered by not being able to do ministry physically. We have also continued to proclaim Christ online for the building up of the congregation and presenting Jesus to the enquirer. Our services and online events have been visited by many friends, family and contacts. We have enjoyed a number of invitation-specific events on line, including our ongoing '*Reasonable Faith*' series which have included some excellent guest speakers. We also ran two Christianity Explored courses during the year.

We opened up Sunday and midweek children and youth work where we could during the year but we are very conscious that was for only a short time and still limited considerably by restrictions. We are conscious that those in the teenage years have been hit particularly hard in the pandemic, as has our youth work. Our Youth Worker, Tom Brewster, moved to Maidenhead in January and amazingly our new Youth Worker, David Lake, arrived at the start of lockdown and so has had the difficult job of settling and acclimatizing when unable to meet with the youth or the youth team in person.

The church has continued to be very well served and supported by the Church Office administration team and the pandemic has highlighted just how vital efficient organisation/administration and communication is. After twenty years of faithful service in the Church Office, Mrs Chris Cremin retired in the middle of the year – we owe her a huge debt for her sterling service as the church and its mission and ministry has grown over the years. Mrs Sarah Uhunamure served through the year and even operated the Church Office from her home when we were instructed to close our buildings completely. We recruited Mrs Beth Powell to join Mrs Uhunamure in the Church Office from the Autumn term.

Mr David Shacklock has served as Verger all year, facilitating church services and occasional offices and has also overseen maintenance of our Village Street site and fabric.

Revd Steve Boswell continued to serve as Curate and we hope will have his Curacy signed-off in 2021.

In October 2020 Revd Will Eley was ordained Presbyter by the Bishop of Maidstone. He continues as Planting Curate, leading our outreach to the people of Blagreaves. This has not progressed as planned because of the pandemic and because the Diocesan consultation has not been initiated. It is a matter for earnest prayer and considerable concern that parties outside of St Giles' continue to delay the start having previously agreed to it in principle.

The population of our parish remains at approximately 13,300, living in 6,000 households. We desire to serve all people in whatever ways we can and to present Christ to them. Because of the pandemic we were able to distribute details of our church services to every property in the parish just once this year, before Christmas. Sadly we were unable to run events such as our annual Big Street Party on Village Street.

The Electoral Roll of St Giles' stands at 117.

BRANCH GROUPS

Every church member is encouraged to be a member of a Branch Group which meets during the week for Bible study, prayer and personal support and through which we try and reach out with the gospel. The first small groups at St Giles' were formed in 1977, after a mission by Canon Harry Sutton of the (then) South American Missionary Society so in 2017 our small groups celebrated forty years. At the end of 2020 there were eleven Branch Groups in operation – and none of them have been running since 1977!

The following leaders have had oversight of a Branch Group at some point during the year:

Steve & Jackie Boswell
Tom & Ruthie Brewster
David & Liz Cox
Liam & Chris Cremin
Jon & Claire Deeks
Will & Anna Eley
James & Eleanor Godwin
Andy & Ruth Horler
Richard & Caroline Huxley
Steve & Elie Moore
Nigel & Jean Selby
Mike & Vivienne Saunders
Richard & Carole Swinburn
Paul & Debbie Trethewey

CHILDREN'S & YOUTH GROUPS

Crèche	Emma Wingfield, Mike Wingfield, Jo Loughton, Esther O'Connor, Sarah Skinner, Chris Skinner, Emily Beattie, Andy Beattie, Vivienne Saunders, Cath Eley, Sarah Eley, Abi Rothe, Megan Roworth, Harriet Beamish, Jackie Boswell, Kim Rodgerson, Faith Uhunamure, Josh Barber, Naomi Kilgour.
Scramblers	Yvonne Selby, Ruth Horler, Joanna Lucas, Kate Stubbs, Marta Lotter, Faith O'Connor, Jemimah Moore.
Climbers	Dan Hawken, Jess Hawken, Eleanor Godwin, Carol Bartle, Vic Kilgour, Kate Grime, Freya Burnett.
Explorers	Sarah Barber, Richard Bell, Becky Brookes, Ben Marsden, Heather Marsden, Caleb O'Connor, Ben Eley, Vic Kilgour, Bethany Burnett
Pioneers	Vic Kilgour, Sue Goodall, Ray Kilgour, Claire Deeks, Jenny Wallace, Caleb O'Connor, Ruth Godwin.
Sunday Club Musicians	Ray Kilgour, Dan Hawken.
Club 7-11	Sarah Barber, Becky Brookes, David Lake, Joanne Sherwood, Claire Deeks, Ben Eley, Lucy Gratton, Ben Marsden, Heather Marsden, Jenny Wallace Sam Fillingham, Andy Horler, Jonny Miller, Beth Powell, Pippa Moore & Caleb O'Connor
Impact	Becky Brookes, Tom Brookes, Tom Wright, Sam Fillingham, George Powell, Beth Powell, Nic Bliss, Joanne Sherwood, David Lake
Ignite	Tom Stockwell, Jenni Stockwell, Steve Boswell, George Cordery, Jill Gratton, Jonny Miller, David Lake, Anna-Louise Lake, Amy Cordery, Kate Grime

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OTHER MINISTRIES, GROUPS & ACTIVITIES

The Hub	Steve & Jackie Boswell, Andy & Emily Beattie, Jonny Miller, Beth Powell, Joanne Sherwood
Friday GROW	Liz Cox
GROW Crèche	Carol Bartle, Ann Hilton, Angela Woodcock, Liz Slaney, Pam Thomas, Trish Haddon, Beth Powell & the women from GROW.
Tuesday GROW	Liz Cox
Life Explored/Christianity Explored	Neil Barber
Men's Breakfast	Nigel Selby, Mark Gratton
XTB (at Village Primary School)	Becky Brookes, Jonny Miller, Beth Powell
MIDWEEK Ministry	Nigel Selby, Jean Selby, Chris Cremin, Barry Coxon, Joyce Coxon, Doug Loach, Liz Cox, Mandy Packham, Liz Slaney, Paul Baxter, Janet Baxter, Angela Woodcock, Jackie Wain, John Wain, Andy Clark, Ruth Clark, Kate Stubbs, Sue Meek, Jenny Wallace, Carole Swinburn, David Hardy, Steve Boswell, Eleanor Godwin, Beth Powell, Rosie Houghton, Trevor Houghton, Barbara Allen, Joanne Sherwood, Will Eley
Cornerstone Coffee shop	Liz Cox & David Shacklock + Bakers: Eleanor Godwin, Pam Thomas, Carole Swinburn, Emily Beattie, Sarah Barber
Little 'uns	Anna Eley, Liz Cox, Vic Kilgour, Jo Loughton, Beth Powell, Emily Beattie, Jackie Boswell
Little 'uns Refreshments	Joyce Coxon, Sue Meek, Trish Haddon, Angela Woodcock
Early morning prayer meeting	Mike & Viv Saunders
Reader Emeritus	Alan Hartropp
Reader	Nigel Selby
5-a-side Football	Ray Kilgour
English Plus	Viv Saunders, Ann Hilton, Trish Haddon, Sue Meek, Liz Slaney, Kate Stubbs, Liz Cox, Kim Rogerson, Mary (from another fellowship), Claire Deeks, Joanne Sherwood, Carol Bartle, Becky Brookes, Lisa Burton, Angela Woodcock
St Giles' Outdoors	Andy Packham, John Wain, Mike Saunders, Richard Swinburn
Music	Carole Swinburn, Will Eley, Peter Rothe, Ben Eley, Emily Beattie, Andy Beattie, Tom Brewster, Sam Loughton, Eleanor Godwin, Rachel Burnett, Tony Eley, Josh Barber, Jon Deeks, Sam Fillingham, Kate Grime, Claire Deeks, Tom Beamish, Chris Frohwein.

SUPPORT SERVICES & MINISTRY STAFF

Finance	Richard Swinburn, Andrew Lucas, Harriet Beamish, Ruth Withey, Paul Trethewey
Administration & Site Management	Chris Cremin (until Sept), Sarah Uhunamure, Beth Powell (from Sept)
Music Administrator	Carole Swinburn
Safeguarding Coordinator for U18s	Liz Cox
Safeguarding Coordinator for Adults	Ray Kilgour
Pastoral Care Coordinators	Paul & Janet Baxter
Pastoral Care Fund Administrators	Richard Swinburn, Andrew Lucas, Jenni Stockwell
Pastoral Care Team	Margaret Archer, Paul and Janet Baxter, Liz Slaney, Carol Bartle, Rachel Burnett, Chris Cremin, Barry Coxon, Joyce Coxon, Cath Eley, Sue Meek, Paul Trethewey, Debbie Trethewey, John Wain, Jackie Wain, John Jeffries, Sarah Barber, Vivienne Saunders, Hazel Hardy

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	and the entire congregation.
Pastoral Worker	Eleanor Godwin
Health & Safety Officer	Tony Eley, David Shacklock (from Sept)
Clerical Assistance	Judy Bishop
Proof Reading	Judy Bishop
Communications	The Church Office
Website	David Cox
PA & Audio-Visual	Dan Hawken, Andy Horler, David Cox, Tom Wright, Jonny Miller, Beth Powell, Jon Deeks, Nick Bliss, Samuel Thomas, Joanne Sherwood, Liam Cremin
Stewarding Team Leaders	Lauren Allen, Paul Trethewey, Mike Saunders, Mark Gratton, Chris Cremin, Sarah Uhunamure, David Shacklock
Stewards/sidespeople	Lauren Allen, Barbara Allen, Sarah Blackwood, Lisa Burton, David Cox, Chris Cremin, Jill Gratton, Mark Gratton, Dave Hardy, Ann Hilton, Salomy Ketete, Anna-Louise Lake, Elie Moore, Steve Moore, Russell Muir, Beth Powell, Joseph Uhunamure Andy Packham, Ed Packham, Mandy Packham, Mike Saunders, Joanne Sherwood, David Shacklock, Debbie Trethewey, Paul Trethewey, Sarah Uhunamure, Chris Woodcock, Angela Woodcock
Parish mailings	David Shacklock
Cleaning	Esther O'Connor
Catering	Jean Selby, Chris Cremin, Sarah Barber
Talk Library	David Cox
Flower rota	Church Office
Verger	David Shacklock
Premises Maintenance	David Shacklock
Derby City Mission Basics Bank	Mandy Packham/Jackie Wain
Crosslinks Coordinator	Jackie Wain
Mission Partners	Chris & Ros Howles
Former Crosslinks BEST Partner	Albert Arimbia
Crosslinks BEST Partner	Simon Peter Matovu
Incumbent	Neil Barber (Revd)
Curate	Steve Boswell (Revd)
Planting Curate	Will Eley (Revd)
Minister for Women & Community	Liz Cox
Youth Worker	Tom Brewster (until January)
Youth Worker	David Lake (from March)
Parish Assistant (Schools)	Becky Brookes
Children's Worker	Vic Kilgour
Zoom	David Cox, Liz Cox

The whole body of the church family of St Giles' are the ministers of the church. There are of course many who serve in ministry and have no official title but are, as they say, "known unto God". We give thanks to all who serve and to God for His empowering.

There many young people (under eighteen) who willingly serve in all sorts of roles and capacities through the year and in this way many are being trained informally for gospel ministry.

9:38 MINISTRY TRAINING SCHEME

Inspired by Matthew 9 v38, our training scheme takes its name from a national initiative to train up gospel workers for the future. Ministry Trainees serve for 1 or 2 years. During the year Beth Powell completed her second year (and was recruited to work in the Church Office). Joanne Sherwood started as a Ministry Trainee in September.

SAFEGUARDING

Safeguarding is carried out in accordance with the PCC's Safeguarding Policy and Procedures relating to U18s (March 2012) and Vulnerable Adults (June 2017).

The PCC Safeguarding Task Force has not met this year and will need to reconvene as soon as is practicable to complete their consolidation of the Parish Self Audit.

Advice and guidance was given to group leaders as and when requested. Advice was also sought, and received, from the Diocesan Safeguarding Team as and when required.

This data is provided in compliance with the Diocese of Derby Safeguarding Policy, Procedures and Practice Guidance (PPPG):

2 new volunteers were started in the last 12 months.

18 Justification Forms were returned to the Diocese in support of DBS requests.

18 House of Bishops' Confidential Declaration Forms were completed by volunteers and returned to the Diocese.

17 DBS checks were completed.

No issues were raised from outside groups.

FINANCIAL REVIEW 2020

St Giles' Church funds are split as follows:

Fund	Description
General Fund	An unrestricted fund for the general operations of the church.
Annexe Fund	A restricted fund for the Annexe project. The building was completed in 2017, however the fund continues to see transactions, primarily loan repayments to the Diocese of Derby.
Pastoral care fund	A restricted fund for pastoral care.
Designated funds	Four designated funds for areas as described above in the 'Achievements and Performance' section e.g. Youth Group and Little 'Uns.

Basis of preparation of these financial statements

As the gross income of the PCC was not over £250,000 in 2020, the PCC has elected, as permitted by section 133 of the Charities Act 2011, to prepare a Receipts & Payments accounts for 2020 (2019 Receipts & Payments accounts). The Receipts & Payments basis is a simpler form of accounts, which focuses on the cash movements in and out of the PCC's bank accounts during the financial year. The PCC has also prepared a statement of assets and liabilities, and notes to the accounts.

Receipts

Total receipts in 2020 were £188,293, approximately £12,000 higher than in 2019.

Voluntary Receipts comprised most of the Total Receipts, at £159,557 (including Gift Aid Recovered). Voluntary Receipts were just over £12,000 higher than in 2019. Most of this increase was from one-off giving, which were very gratefully received by the PCC to support finances during the Covid-19 pandemic.

The PCC made claims totalling £7,944 for furloughed staff during Spring 2020. This is shown in 'Other Receipts'. Of these claims, £5,032 was transferred to the independent charitable trust (The Tympanum Trust) that pays certain employees on behalf of the PCC. This transfer is shown in 'Other expenditure'. Also classified as income is the reimbursement of Tax and National Insurance Contributions by the independent charitable trust. In 2020 this income was £12,743.

Receipts from activities other than those mentioned above in 2020 were approximately £11,000 lower than in 2019 mainly because the Church was not operating in the same way as 2019 for the majority of the year.

Payments

Payments are split between Church Activities – such as mission giving and donations, and Church expenses - generally church running expenses and major capital expenditures.

Total payments were £168,402 in 2020, being approximately £40,000 lower than in 2019.

Mission giving and donations comprises over £19,000 of the total Payments, the Church family's contribution to the Gospel work of our mission partners and other organisations.

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The largest payment item is our Parish share/Common fund contribution. In 2020 this was £45,330 (2019: £57,958). The request from the Diocese of Derby was for a payment for the full year of £60,440. However, due to cashflow constraints, the PCC made the difficult decision not to make the regular monthly payment from October to December 2020. The PCC continues to keep the level of payments under review.

Clergy and staffing costs and church expenses overall were approximately £12,500 lower than in 2019. This is primarily due to the impact of Covid-19 and can't be seen as a base for 2021.

Statement of Assets and Liabilities

These financial statements estimate the assets of the PCC to be £583,000 at the end of 2020 (2019: £576,000). The majority (£570,000) of these assets are the estimated value of the Church Centre and the house at 211 Village Street.

At the end of 2020 cash at bank and in hand was £58,348 (2019: £38,457). Of this balance £48,045 is within the Annexe fund, which is restricted. This balance will largely be required to pay the loan from the Diocese of Derby related to the Annexe, the outstanding balance of which at the end of December 2020 was £44,237 and is to be repaid by the end of 2023.

The cash at bank and in hand balance of the General Fund turned positive in 2020. At the end of 2020 the fund had a balance of £2,242 (2019: -£22,684). It is the balance in this fund which perhaps best demonstrates the cashflow challenges the PCC continues to focus on. As result the bank account related to the General fund remains propped up by a loan of £12,000 (2019: £16,000) from the Annexe Fund to the General Fund. The PCC maintained the commitment made in 2019 to pay £4,000 of this loan back into the bank account related to the Annexe fund, and intends to repay a similar amount in 2021.

Liabilities are recorded at £52,237 at the end of 2020 (2019: £69,436), a reduction of nearly £17,000. This is primarily due the loan for the Annexe from the Diocese of Derby continuing to be repaid during 2020.

In 2019 the PCC has recognized that it did not have an agreed reserves policy. The PCC had planned to address this during 2020, however due to the significant uncertainties during the year, and the constant need to focus on cashflow, the PCC has delayed this until 2021.

Summary

The overall position remains similar to that reported in 2019. In the 2019 Finance report the PCC highlighted that a review of financial position concluded that there was very little expenditure which can be removed without negatively impacting our Gospel work and the efficient running of the church. That continues to be the case for 2020, despite some expenditure savings due to the fact the church was not operating as normal for an extended period of time.

The PCC has set a budget for 2021 which is at a similar level as 2019. The PCC has appealed to the Church family to prayerfully consider their level of giving in light of this budget.

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Receipts and Payments Accounts

	Note	Unrestricted Fund General £	Designated Funds £	Restricted Fund Annexe £	Restricted Fund Pastoral care £	Total 2020 £	Total 2019 £
Receipts							
Voluntary Receipts							
Planned giving (gift aided)		104,505	-	8,020	-	112,525	110,940
Other planned giving		1,838	-	-	-	1,838	2,234
Collections at services		5,353	-	-	-	5,353	1,732
All other giving/voluntary receipts	4a	19,492	-	-	265	19,757	7,750
Gift Aid recovered (July 2019 to June 2020 giving)		17,163	-	2,921	-	20,084	24,761
		148,351	-	10,941	265	159,557	147,416
Activities for generating funds							
	4b	200	-	-	-	200	1,747
Investment Income							
	4c	1	-	-	-	1	4
Church Activities							
	4d	2,769	-	-	-	2,769	4,742
Other receipts							
	4e	21,201	4,566	-	-	25,766	22,276
Total receipts		172,522	4,566	10,941	265	188,293	176,184
Payments							
Cost of generating funds							
Church Activities							
Mission giving and donations	4f	19,409	-	-	-	19,409	20,128
Parish Share/Common Fund	4g	45,330	-	-	-	45,330	57,958
Clergy and staffing costs	4h	54,589	-	-	-	54,589	49,924
		119,327	-	-	-	119,327	128,010
Church expenses							
Church running expenses	4i	19,564	2,901	-	-	22,465	43,252
Church utility bills		6,218	-	-	-	6,218	8,214
Other expenses	4j	5,646	-	14,746	-	20,392	14,746
		31,428	2,901	14,746	-	49,075	66,212
Major capital expenditure							
	4k	-	-	-	-	-	14,603
		-	-	-	-	-	14,603
Total payments		150,755	2,901	14,746	-	168,402	208,825
Excess of receipts over payments							
Transfers between funds		21,766	1,665	-3,805	265	19,891	-32,641
		3,160	-3,160	-	-	-	-
		24,926	-1,495	-3,805	265	19,891	-32,641
Cash at bank and in hand at 1 Jan		-22,684	4,593	51,850	4,698	38,457	71,043
Cash at bank and in hand at 31 Dec		2,242	3,098	48,045	4,963	58,348	38,457

These accounts (Receipts & payments account, Statement of Assets and Liabilities and notes) were approved by the PCC of St Giles' Church – Normanton by Derby, and signed on their behalf by:

Neil Barber
and

(Incumbent/Priest-in-Charge and Chairperson)

Andrew Lucas

(PCC Treasurer)

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Financial Statements for the Year Ended 31 December 2020

Statement of Assets and Liabilities

Cash Funds	Notes	Unrestricted General Funds (£)	Designated Funds (£)	Restricted Annexe Funds (£)	Restricted Pastoral care Funds (£)	Total 2020 (£)	Total 2019 (£)
Cash in Bank deposit accounts and in hand		2,242	3,098	48,045	4,963	58,348	38,457
		2,242	3,098	48,045	4,963	58,348	38,457
Other Monetary Assets							
Gift Aid recoverable - July 2020 to Dec 2020 (Received May 2021)		9,326	-	487	-	9,813	10,862
		9,326		487	-	9,813	14,373
Assets retained for Church use							
Church Centre (estimated value)		335,000		-	-	335,000	330,000
House, 211 Village Street (estimated value)		235,000		-	-	235,000	231,000
Church AV system (estimated value)		7,000		-	-	7,000	8,000
Chairs in Church (estimated value)		6,000		-	-	6,000	7,000
		583,000		-	-	583,000	576,000
Liabilities							
Loan from Diocese of Derby - Annexe (£14,746 repayable within one year)		-		44,237	-	44,237	58,983
Loan from Members of the Congregation (£2,000 repayable within one year)		-		8,000	-	8,000	10,000
Payroll taxes and NI contributions not yet paid to HMRC		-		-	-	-	453
		-	-	52,237	-	52,237	69,436

Notes

1 The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis

2 Restricted funds

	Bal B/fwd	Receipts	Payments	Bal C/fwd
Annexe	51,850	10,941	14,746	48,045
Pastoral care	4,698	265	-	4,963
	56,548	11,206	14,746	53,008

3 Designated Funds

	Bal B/fwd	Receipts	Payments	Transfers	Bal C/fwd
Club 7-11	1,121	67	143	-	1,044
Little 'uns	1,028	92	432	-	688
Youth Group	2,090	3,620	1,614	-2,730	1,366
Midweek (fund transferred back to General Fund in November 2020)	354	788	712	-430	-
	4,593	4,566	2,901	-3,160	3,098

The Designated Funds period shown above is 1 November 2019 to 31 December 2020. The year-end of the Designated Funds now aligns to the main PCC accounts.

ST GILES' CHURCH – NORMANTON BY DERBY - ANNUAL REPORT 2020

Financial Statements for the Year Ended 31 December 2020

Notes (continued)

	Unrestricted Fund General £	Designated Funds £	Restricted Fund Annexe £	Restricted Fund Pastoral care £	Total 2020 £	Total 2019 £
4 Further Analysis of Receipts and Payments						
Receipts						
a) All other giving/voluntary receipts:						
Donations	19,492		-	265	19,757	7,750
	19,492	-	-	265	19,757	7,750
b) Activities for generating funds:						
Church Centre hire	200	-	-	-	200	1,747
	200	-	-	-	200	1,747
c) Investment Income						
Bank and CBF Deposit Fund interest	1				1	4
	1	-	-	-	1	4
d) Church Activities						
Parochial fees	1,617				1,617	2,065
Church weekends	1,048				1,048	121
Occasional Services income (verger, organ, sound etc.)	-				-	1,158
Literature sales	104				104	1,398
	2,769	-	-	-	2,769	4,742
e) Other receipts						
Reimbursement of Payroll tax and NI contributions for certain PCC employees where salary and related taxes were paid by an independent charitable trust	12,743				12,743	9,815
Insurance income	514				514	2,000
Outreach which brings income (e.g. Holiday Club, other events)	-	4,566			4,566	10,461
Coronavirus Job Retention Scheme claims (Furlough)	7,944				7,944	-
	21,201	4,566	-	-	25,766	22,276
Payments						
f) Mission giving and donations						
Crosslinks	13,900				13,900	14,312
AMIE	4,370				4,370	4,572
CPAS	900				900	994
Derby University CU and other					239	250
	19,409	-	-	-	19,409	20,128
g) Parish Share/Common Fund						
Our contribution to the Diocese of Derby, including the Incumbent's Salary & pension.						
h) Clergy and staffing costs						
Includes employment costs of support staff (salaries, tax, National Insurance) and ministerial expenses						
i) Church running expenses:						
Fees for occasional services	748				748	2,990
Administration costs	3,676				3,676	5,175
Outreach	1,329	2,901			4,230	14,513
Training	1,808				1,808	2,312
Church Weekends	1,232				1,232	4,368
Pastoral care					-	1,234
Literature	80				80	653
Church repairs and maintenance	4,372				4,372	5,635
Insurance	5,463				5,463	5,395
Publicity					856	977
	19,564	2,901	-	-	22,465	43,252
j) Other expenditure						
Loan repayments for Annexe	-	-	14,746	-	14,746	14,746
Purchase of Fixed Assets	614	-	-	-	614	-
Coronavirus Job Retention Scheme payments (Furlough) passed to independent charitable trust	5,032				5,032	-
	5,646	-	14,746	-	20,392	14,746
k) Major capital expenditure						
Major repairs to the church building	-	-	-	-	-	-
Major repairs to the church hall or other PCC property (incl decoration)	-	-	-	-	-	14,603
	-	-	-	-	-	14,603

INDEPENDENT EXAMINER'S REPORT

Independent examiner's report to the PCC of St Giles Church, Normanton by Derby.

I report to the PCC on my examination of the accounts of St Giles Church, Normanton by Derby, for the period ended 31 December 2020.

Responsibilities and basis of report

As the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Mr Stephen Henry Adam

Relevant professional qualification or membership of professional bodies (if any):
Member of the Institute of Chartered Accountants of Scotland (ICAS)

Address: 1 Sherroside Close
Allestree
Derby
DE22 2HN

Date: 2nd June, 2021

DERBY CITY DEANERY SYNOD 2020

18th March 2020

This was cancelled at short notice because of the pandemic.

2nd July 2020 Deanery Gathering (not technically a Synod) on Zoom

There were various administrative items shared arising from the pandemic situation and explanation that most events or activities in the Deanery were on hold.

30th September 2020 on Zoom.

This meeting was short with administrative items, an update on new housing in the Deanery and on the Deanery 'Breathing Space' initiative.

REPORT ON THE FABRIC, GOODS AND ORNAMENTS – 2020

2020 has been an extraordinary year, requiring changes to our normal operations in every sphere of ministry due to the Covid-19 pandemic. Despite this, the church fabric, goods and ornaments remain in good condition and have been subject to ongoing, planned maintenance. Several outstanding actions from the 2018 quinquennial inspection were closed out.

Loose roof tiles were identified as the cause of water ingress to the church and the problem and associated damage have been rectified. The main church door has been restored and repainted to improve the security and general impression upon arrival. The church bell has been repaired after a breakage during the pandemic, sustained whilst being rung zealously to indicate support for NHS staff and key workers!

Electrical, gas and fire-fighting equipment have been maintained and serviced as required to resume use of the building as restrictions eased. The organ has not been tuned again in 2020 due to cost and the low usage it receives, although this work is planned for 2021.

The church building's internet connection and audio-visual desk computer have been upgraded. In combination with a camera in church, this has permitted high-quality live broadcasting of services during the pandemic lockdowns.

Outdoors, the church notice boards, which were weather-worn and in disrepair, have been replaced with new boards. As in previous years, Derby City Council mowed the churchyard grass, and St Giles' has tended the Garden of Remembrance. The hedges were also trimmed in 2020.

There has been no significant work on the Church Centre building, although the need to replace the wood-framed windows in the Centre and Office has been noted and will be carried out when funds allow.

Whilst further work is outstanding, most of the remaining items identified by the 2018 quinquennial inspection are insignificant. However, erosion of the external sandstone will need to be addressed in the fullness of time by specialist contractors, although it cannot be considered yet with our current financial pressures.