

THE PAROCHIAL CHURCH COUNCIL OF CLUTTON WITH CAMELEY

England & Wales · Charity number 1135065

Details

Other names	THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CLUTTON WITH CAMELEY, CLUTTON WITH CAMELEY PCC
Status	Registered
Legal form	Previously excepted
Registered	2010-03-22
Register	View on the Charity Commission register

Contact

Address	Brookfield Carlton Close Clutton Bristol BS39 5SS
Phone	01761453063
Email	cluttonparish@hotmail.co.uk
Website	www.cluttonwithcameley.com

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship for all. Sacred space for prayer and contemplation. Pastoral work incl. visiting sick/bereaved. Teaching Christianity thro sermons/courses/small groups. Taking religious assemblies in schools. Spptg charities - UK & overseas. Promotion of Christianity by staging events and meetings. Promoting the whole mission of the Church thro activities for seniors,parents and toddlers.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Bath And North East Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£66,032	£54,009	-	-
2023-12-31	£39,123	£37,630	-	-
2022-12-31	£36,195	£31,583	-	-
2021-12-31	£33,492	£32,174	-	-
2020-12-31	£37,842	£36,613	-	-

Trustees

Name	Role	Appointed
Guy Edmund Martin-Scott	Chair	2024-01-01
Al Parkes		2023-05-14
Brian Bailey		2023-05-14
Caroline Rebecca Brown		2024-07-01
Fiona Medland		2023-05-14
Helen Lundberg		2023-05-14
Iris Haydon		2023-05-14
Lynda Anne Hooper		2021-05-22
Margaret McIntyre Hunt		2023-05-14
Patricia May Williams		2021-05-22
ROGER MAURICE SNARY		

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Accounts

APCM 2024 Parish of Clutton With Cameley - Reports

Rector's Report 2023-24

Firstly, I would like to say how lovely it is to be a part of the church family here in Clutton, Cameley, and Temple Cloud. These past few months have meant a lot of change and getting used to new ways of doing things and you all have been so wonderfully tolerant of any teething problems throughout and have made me feel very welcome here - thank you! In the following section, you will find out where I think we as a church need to be heading over the coming year. However, nothing is set in stone. I would love to hear from you all, as the members of this church, your ideas and your passions and together work out how we might be able to use them to grow God's kingdom here.

Looking forward

Our church has a long history rooted in this community. For generations, this church has been a place of worship, fellowship, and service, with faithful believers coming together to glorify God and minister to their neighbours. As we look to the future, I feel we are being called to build upon this strong foundation, renewing our commitment to loving our village and sharing the transformative message of the gospel.

At the heart of this vision is a focus on families and young people. We recognise that the needs of our community are ever-evolving, and that to remain relevant and impactful, we must intentionally engage the next generation. This means creating meaningful ministries that speak to the real-life challenges facing parents, children, and youth.

The Bible presents a powerful image of the church community as a family: we are 'sons and daughters' of God our Father (2 Cor. 6.18), adopted into God's family (Romans 8.15) and all who do the will of God are brothers and sisters to Jesus (Mark 3.35). With this in mind, one key initiative will be strengthening the relationships between the members of our churches across the benefice through gathering together both socially and for spiritual growth.

A family is, by definition, a diverse group of people. Through relationships and the process of growing up, families include a multitude of backgrounds and ages and so I hope that we can grow the diversity of our church family by building up our Family Service ministry and our ministry to the two schools in our area - Clutton, and Cameley. Through the family service and other seasonal events targeted at families, it is my hope that we will equip mothers, fathers, grandparents and carers to fulfil their God-given role as the primary spiritual leaders in the home through an encounter with the love of Jesus and his church. Our goal is for young and old and everyone in between to grow in their faith, build meaningful relationships with those already in the church, and discover their unique gifts and callings so they might be empowered to be bold witnesses for Christ.

Alongside these family-focused efforts, I also hope we can deepen our engagement with the broader community. This will involve continuing to support the local events and activities that we are already involved in (such as the community larder and monthly meals) whilst also listening to our wider community about what they need in this ever-changing world and put things in place so that we as a church can support them.

At the same time as all of this, we are committed to preserving the rich history and traditions that have defined this church for decades. The timeless truths of Scripture and the cherished spiritual disciplines of our faith will remain the foundation upon which all our new initiatives are built. I recognise that change can be difficult, and so we will approach this process with sensitivity, inviting the PCC and congregation to participate actively in discerning the path forward.

Ultimately, our hope is that as we labour to love our village in tangible ways, the light of Christ will shine ever brighter, drawing people of all ages and backgrounds into a life-giving relationship with Him. May this church continue to be a beacon of hope, a fortress of faith, and a gateway to the abundant life promised in the gospel.

St. Barnabas Churchwarden's report 2024

With the uncertainty of the Church following the Rectory sale, all repairs at St Barnabas have remained on hold for the past year until the future of St Barnabas is determined. Following the sale boards going up for the rectory, our hall bookings gradually all left with the uncertainty of the parking. Much of the time was dominated by ensuring that the building is in a fit state to remain open. The Churchwarden is kept busy by keeping various registers and log books up to date and laterally with all the meetings we have had with the Diocese regarding the Rectory sale.

Margaret and myself continued to see and action the paperwork for Weddings and Funerals. We continue to have services on the 1st and 3rd Sunday of the month.

Thank you to everyone who works up front or behind the scenes doing all the many jobs that are needed to keep us going. Despite our current problems the Parish is still active. We keep everyone informed of Deanery Synod matters, we have an active Events committee, Pastoral Committee along with a Building Group.

The terrier has been completed for St Barnabas by myself and Brian Bailey.

Lynda Hooper April 2024

St Augustine Churchwarden's report 2024

As I recall and reflect on this last year in the life of our church of St Augustine's Clutton, I must say how humbled I feel to be a part of this amazing community family and to be honoured by being your church Warden.

This last year has been incredibly special with our congregation growing and coming together for the common good in both spiritual ways and creating a deep sense of belonging to our church. Everyone just mucks in and helps make all our services and time together a pleasure.

I must mention the enormous amount of work effort and dedication given so freely by Rose, Lynda, Gill, Jan and Al and of course Roger without which we would be unable to manage as well as we do. The last year we started in the interregnum with retired priests and I would particularly like to thank Victor Barley, Trevor Stubbs, Derek Smith, Andrew Cooper and of course our amazing worship group.

In the later part of this year we have been blessed with our new priest Guy who has been extremely well received and accepted. I feel a special mention to Jan for taking on the monthly lunches, for all the help and support from her team of helpers, a huge thank you. Particularly as it worked as an outreach, being regularly attended by non-church members, but integrating so well. A special mention for Lorna who we continue to keep in our prayers and thoughts and wish her a return to full health.

Finally, an absolute huge thank you to one and each of you for the enormous support I have received in this last year. With my very best wishes and prayers. Brian.

St James, Cameley

We have managed our six services this last year thanks to Preb. Jan Knott who has been amazing and very supportive. We had the Farmborough choir sing at St James Day service and welcomed a new organist/pianist to play at our services. We look forward to our services with Guy for the forthcoming year.

We had a wedding, always a joyous occasion, especially as it was the Harris family of Cameley Lodge, who have done so much for the church and its upkeep over the years. It was wonderful to see the church at its best: full and happy.

As we move into the coming year 'The Friends of Cameley' are starting, yet again, the fund raising for the conservation of the Mediaeval wall paintings. This time, we will not get distracted and already we have appointed a conservator to carry out the necessary works.

The friends have also helped to pay with the continuing upkeep of the fabric of the church and have dealt with a rather ancient electrical system!

The graveyard continues to be under the care of the PCC with the grass mown by Al Parkes. The friends have had work times to keep the ivy under control from the walls and the trees, helping and monitor the fabulous wild life and plants that thrive in the ancient setting.

Safeguarding Report for Clutton with Cameley Churches

Safeguarding is everyone's responsibility. The Parish continues to follow the guidance set down in the Parish Safeguarding Handbook. It was expected that all church Volunteers/PCC Members/Tustees etc, whatever their role, would complete DBS training, Parts 1 and 2. This has to be completed every 3 years. This has been actioned successfully.

There have been no incidents or reports which have had to be investigated or referred on to appropriate people within child protection over the last year.

Lynda Hooper and Brian Bailey

(Child protection and Safeguarding Representatives)

PCC chair report

The parish has spent the whole of 2023-24 in vacancy but have benefitted greatly by the input and assistance given by Revd. Guy. Despite not yet being formally installed, Revd. Guy has led our services, attended PCC meetings and social events, for which we are very grateful. We hope that Guy will be formally installed by the end of the year. Guy will remain living in Farmborough and The Rectory in Temple Cloud is being sold. Unfortunately this has meant the loss of parking at St Barnabas Church and the impact of that remains to be seen.

Key to Guy joining us, has been the decision of the Deanery Synod to dissolve the Benefice of Clutton with Cameley, Bishop Sutton and Stowey, and to join our parish to the existing Benefice of Farmborough, Marksbury and Stanton Prior. The dissolution of our original benefice has not yet taken place legally, but the wheels are turning, albeit slowly!

I would like to thank the PCC for their unfailing support over these turbulent times. Special thanks go to our Churchwardens – Lynda & Brian, our Treasurer Roger and our Secretary Lorna, who carry out a myriad of tasks unseen to most. I must also mention the worship group who, together with Emily, have enhanced the music, made our services truly welcoming and planted the seeds of all age worship. Finally I would like to thank the congregation for their support and ensuring our visiting priests have enjoyed their visits to us. What a lovely group of people you are! Whilst I am standing down from the PCC after this APCM, I have no doubt the new members of the PCC and wardens, together with Guy, will lead the parish to great things. Rose Mays

Secretary's Report

There has been a full complement of PCC members this year and PCC meetings have taken place every two months, formal minutes have been taken at each meeting. The various sub-committees have also met regularly, reporting back to the PCC and requesting PCC decisions as appropriate. All correspondence has been forwarded promptly to the Churchwardens or Treasurer, or discussed at PCC. Thank you to everyone who helps keep our parish a thriving and welcoming community. Rose Mays (on behalf of Lorna Boyd).

Events Committee

Events held – stall at the Coronation Fun Day, stall at Temple Cloud Fun Day, stall at Clutton Flower Show, Carol Service, Centenary Coffee Morning and a Quiz Night. These events raised over £1000 for church funds and I thank our small and dedicated group. Special thanks must also go to Jan and Brian Baily for the wonderful community lunches that were served throughout the year and will recommence in May in the new venue, Clutton Village Hall. Not only did they raise an amazing amount of money, but they gave friendship and

companionship to all who attended. Serving a 3 course Christmas dinner to 40 people from the tiny kitchen in St Barnabas was truly heroic. Rose Mays

Building Committee

The building committee met regularly and solved many minor issues in both churches. There was no significant spend, as the committee was waiting for the outcome of the sale of The Rectory and the impact on St Barnabas. However, urgent electrical work was carried out in St Augustine's, the Fire Extinguishers were serviced and PAT Testing was carried out in both churches. St Augustine's Church had its quinquennial inspection performed and we still await the report from the architects. We do not expect anything shocking, as the architect seemed pleased with the condition of the building. We also met with our insurers who were also delighted with the care given to the upkeep of St Augustine's. Thanks go to our wardens and Treasurer for their work. Rose Mays

200 club

The numbers in the club have remained steady, around 100. This has raised approximately £3200 for church funds this year. Rose Mays

Bellringers Report

With a much diminished band of 3 local bellringers, regular service ringing has ceased since the covid lock down. Fortunately however, we have 3 new learners, Jon, Andy and Mary, who with the help of colleagues from other towers, have allowed us to instruct and practice on Wednesday evenings. As a result, we were able to ring as a Clutton band for the first time for the Easter morning service, and hope now to continue, when numbers allow. The bells and ropes continue to remain in good order, with frame tightening being carried out when required. We retain monies earned from weddings and visiting bands to pay for general maintenance. We were very lucky to receive help last May from 4 very experienced local ringers to join Clutton ringers Lorna and Pete, to ring a full peal of the bells to commemorate the crowning of T.M. King Charles and Queen Camilla on the coronation weekend, one of a very few towers in the area to complete a full peal. We were also able to involve our learners at the time to ring on the coronation day. Pete Rogers Tower Captain

STATEMENT OF FINANCIAL ACTIVITIES- for the year ended 31st December 2024

2023	Receipts And Payments A/C		Unrestricted	Restricted & Designated	2024 Total
	Receipts		£	£	£
	<i>Voluntary Receipts</i>				
9134	Planned Giving		10098.00		10098.00
4040	Collections		2851.84	229.30	3081.14
2201	Income Tax Refunds		3219.21	62.37	3281.58
15375			16169.05	291.67	16460.72
	<i>Other Voluntary Receipts</i>				
3859	Donations		4009.43		4009.43
7592	Roof & Loo Appeal a/c			9892.50	
500	Grants T/Cld & Cameley PC re St J Grass			0	
200	Clutton PC re Carols		200.00		
	Sale BWDBF re sale of car park			25000.00	
1370	Larder		0		
3054	Events Flower Show £196.84, Quiz £635.78				
	Jan's Lunches £1799.16, C'mas Tree Fest'l £80				
	Concert £266.29, Light Party £85.01				0.00
	Photo Exhibition £197.91		3260.99		
0	Harvest Lch £167.70, Cholwell Fair £121.48			289.18	289.18
16575			7470.42	35181.68	42652.10
	<i>Receipts From Investments & Trusts</i>				
265	Interest		357.08	50.32	407.40
345	Rent- PCC Share Of Grass Keep			353.34	353.34
12	Wayleaves			12.51	12.51
2951	Endow't Investment Income			2981.35	2981.35
3573			357.08	3397.52	3754.60
	<i>Receipts From Church Activities & Other Sources</i>				
384	Hire Of Hall		14.00		14.00
4140	Wedding/Funeral Fees Etc	4008.00			
-1180	less Diocesan Share	-961.00	3047.00		3047.00
250	Verger Fees	210.00			
-150	less paid	-135.00	75.00		75.00
111	Shared Expenses		29.35		29.35
45	Sundry Income		0.00		
3600			3165.35		3165.35
39123		Total Receipts	27161.90	38870.87	66032.77
	<i>Payments</i>				
28	Royal British Legion			229.30	
40	Change Ringers £20, Frds Som Chches £25		45.00		
209	Julia's House & Water Aid			167.70	
	Cholwell House Fayre			121.48	
277			45.00	518.48	563.48
	<i>On Activities Directly Relating To The Work Of The Church</i>				
18947	Diocesan Quota		21855.00		
4522	Church Running Expenses		4707.49		
1062	Clergy Expenses	265.35			
-576	less recoveries	-416.50	-151.15		
379	Phone & Broadband	225.04			
	less refund	-52.51	172.53		
466	Cost Of Services/Ceremonies		415.74		
70	Organs & Pianos		70.00		
151	Honoraria/Courses/Hospitality		66.00		
0	Bank Charges & Tfr to Roof a/c			3521.00	
145	Building Maintenance			389.15	
2712	Churchyard Mtnance & Repair			2969.85	
6787	Roof/Loo/Tower a/c			17431.54	
913	Larder			107.34	
129	Website		138.93		
35707			27274.54	24418.88	51693.42
	<i>Church Mgt & Administration</i>				
6	Postages, Printing & Stationery		194.29		
1477	Fundraising Expenses		1334.72		
1483			1529.01	0.00	1529.01
163	<i>Assets Purchased</i>		223.87	0.00	223.87
37630		Total Payments	29072.42	24937.36	54009.78
1493	Deficit/Surplus for the year		-1910.52	13933.51	12022.99

Restricted & Designated Receipts and Payments Analysis						Year 2024							
Restricted	Living C'yard	St Aug C'yard	Cameley C'yard	Endow't Income	Welcome Leaflets	Roof/Loo Tower a/c	Adminstrt	Larder	Others	Endowm't Mem Fd	Designated Total	St Barnabas Bldg Fd	
Bals B/Fwd	514.90	0.00	0.00	8422.85	32.79	15658.90	1866.00	457.16	573.00	5805.12	33330.72	0	
Receipts												BWDBF	
Roof Appeal-Main a/c						62.37					62.37	25,000	
Roof a/c						9892.50					9892.50		
T/C & Cameley PC			0.00								0.00		
Clutton PCC re Carol Svce											0.00		
Larder											0.00		
CCLA Interest				50.32							50.32		
Investment Income				2981.35							2981.35		
Grass Keep & Wayleave				365.85							365.85		
Royal British Legion									229.30		229.30		
Cholwell Fayre									121.48		121.48		
Harvest Lunch									167.70		167.70		
	<u>514.90</u>	<u>0.00</u>	<u>0.00</u>	<u>11820.37</u>	<u>32.79</u>	<u>25613.77</u>	<u>1866.00</u>	<u>457.16</u>	<u>1091.48</u>	<u>5805.12</u>	<u>47201.59</u>	<u>25,000</u>	<u>72201.59</u>
Payments													
Grass Cutting St A				2409.85							2409.85		
Grass Cutting St J				560.00							560.00		
Larder								107.34			107.34		
Repair/Mntnance-Pd by PCC				72.35		316.80					389.15		
CCLA tfr to Roof a/c				3500.00							3500.00		
Bank Charges				21.00							21.00		
Roof/Loo/Tower Fund						17431.54					17431.54		
RBL/Cholwell/Harvest									518.48		518.48		
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6563.20</u>	<u>0.00</u>	<u>17748.34</u>	<u>0.00</u>	<u>107.34</u>	<u>518.48</u>	<u>0.00</u>	<u>24937.36</u>	<u>0</u>	
Bals C/Fwd	514.90	0.00	0.00	5257.17	32.79	7865.43	1866.00	349.82	573.00	5805.12	22264.23	25,000	47264.23
							see note 1						
Memo -	Patent Change								3.00				
	Organ Fund								570.00				
Note 1													
Administrator													
Grant Rec'd	£3,411.00			NB the balance of £518.81 consists of £56.81 due to the PCC for 12/2017 salary and £462 which was donated mainly by Chris Knight to pay a future Administrator									
Used 2017/20	-2,063.81												
	£1,347.19	Owing to Bath & Wells		if general funds were not available.									

Statement Of Assets & Liabilities - 31st December 2024

2023		General Fund	Restricted Funds	Endowment Funds	Designated Fd re St B	Total Funds 2024
Monetary Assets						
37,384	Bank a/c's Cheque & Deposit a/c's	2,142.94	16,459.11	5,805.12	25,000.00	49,407.17
<u>37,384</u>		<u>2,142.94</u>	<u>16,459.11</u>	<u>5,805.12</u>	<u>25,000.00</u>	<u>49,407.17</u>

Report to the trustees of Clutton with Cameley Parochial Church Council on accounts for the year ended 31st December 2024, charity number 1135065 set out on pages 1 - 3.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to :

- examine the accounts under section 145 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention;

(1) which gives me reasonable cause to believe that in, any material respect, the requirements;

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Alan Lundberg, 8 Maypole Close, Clutton, BS39 5PP

Memo - analysis of Roof/Loo Account Receipts and Payments

Receipts		Expenditure	
Covenants	300.00	200 Club Prizes	2800.00
200 Club	5965.00	St.B Boiler Service	102.00
Donation	60	St.A & St. B Light & Heat Fittings	449.29
Interest	67.50	St.A Tower Repair & Survey	444.00
Tfr from Endow Fd	<u>3500.00</u>	St.A Quinquennial	1057.25
	<u>9892.50</u>	St A Porch Repairs	936.00
Gift Aid (PCC a/c)	<u>62.37</u>	St.A Gates & Railings	41.58
	9954.87	St.A Asbestos Architect Fee	283.50
		Survey Fee	575.40
		Removal	7581.60
		Electrics	1352.46
		Vestry Repairs	<u>89.30</u>
		St.A Rewiring Project	9882.26
		Architect Fee	104.16
		Share of 200 Club To PCC	104.16
			<u>1615.00</u>
			17431.54
		PCC a/c	
		St.A & St. B Lightning Tests	132.00
		St.A & St. B Fire Extinguisher Serv	<u>184.80</u>
			<u>316.80</u>
			17748.34

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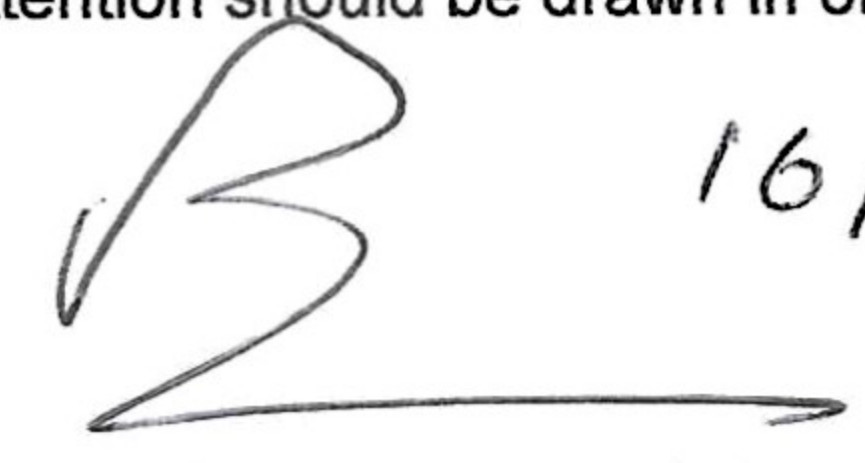
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 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed  16/5/25 Alan Lundberg, 8 Maypole Close, Clutton, BS39 5PP

Memo - analysis of Roof/Loo Account Receipts and Payments

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		Removal	7581.60	
		Electrics	1352.46	
		Vestry Repairs	<u>89.30</u>	9882.26
		St.A Rewiring Project		
		Architect Fee	104.16	104.16
		Share of 200 Club To PCC		<u>1615.00</u>
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		PCC a/c		
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		St.A & St. B Fire Extinguisher Serv	<u>184.80</u>	<u>316.80</u>
				17748.34

Accounts prepared by Roger Snary
PCC Treasurer & Trustee

Accounts Accepted by Guy Martin-Scott
Rector & Chair/Trustee of the PCC 18th May 2025

THE PAROCHIAL CHURCH COUNCIL OF CLUTTON WITH CAMELEY

England & Wales - Charity number 1135065

Accounts

APCM 2024 Parish of Clutton With Cameley - Reports

Rector's Report 2023-24

Firstly, I would like to say how lovely it is to be a part of the church family here in Clutton, Cameley, and Temple Cloud. These past few months have meant a lot of change and getting used to new ways of doing things and you all have been so wonderfully tolerant of any teething problems throughout and have made me feel very welcome here - thank you! In the following section, you will find out where I think we as a church need to be heading over the coming year. However, nothing is set in stone. I would love to hear from you all, as the members of this church, your ideas and your passions and together work out how we might be able to use them to grow God's kingdom here.

Looking forward

Our church has a long history rooted in this community. For generations, this church has been a place of worship, fellowship, and service, with faithful believers coming together to glorify God and minister to their neighbours. As we look to the future, I feel we are being called to build upon this strong foundation, renewing our commitment to loving our village and sharing the transformative message of the gospel.

At the heart of this vision is a focus on families and young people. We recognise that the needs of our community are ever-evolving, and that to remain relevant and impactful, we must intentionally engage the next generation. This means creating meaningful ministries that speak to the real-life challenges facing parents, children, and youth.

The Bible presents a powerful image of the church community as a family: we are 'sons and daughters' of God our Father (2 Cor. 6.18), adopted into God's family (Romans 8.15) and all who do the will of God are brothers and sisters to Jesus (Mark 3.35). With this in mind, one key initiative will be strengthening the relationships between the members of our churches across the benefice through gathering together both socially and for spiritual growth.

A family is, by definition, a diverse group of people. Through relationships and the process of growing up, families include a multitude of backgrounds and ages and so I hope that we can grow the diversity of our church family by building up our Family Service ministry and our ministry to the two schools in our area - Clutton, and Cameley. Through the family service and other seasonal events targeted at families, it is my hope that we will equip mothers, fathers, grandparents and carers to fulfil their God-given role as the primary spiritual leaders in the home through an encounter with the love of Jesus and his church. Our goal is for young and old and everyone in between to grow in their faith, build meaningful relationships with those already in the church, and discover their unique gifts and callings so they might be empowered to be bold witnesses for Christ.

Alongside these family-focused efforts, I also hope we can deepen our engagement with the broader community. This will involve continuing to support the local events and activities that we are already involved in (such as the community larder and monthly meals) whilst also listening to our wider community about what they need in this ever-changing world and put things in place so that we as a church can support them.

At the same time as all of this, we are committed to preserving the rich history and traditions that have defined this church for decades. The timeless truths of Scripture and the cherished spiritual disciplines of our faith will remain the foundation upon which all our new initiatives are built. I recognise that change can be difficult, and so we will approach this process with sensitivity, inviting the PCC and congregation to participate actively in discerning the path forward.

Ultimately, our hope is that as we labour to love our village in tangible ways, the light of Christ will shine ever brighter, drawing people of all ages and backgrounds into a life-giving relationship with Him. May this church continue to be a beacon of hope, a fortress of faith, and a gateway to the abundant life promised in the gospel.

St. Barnabas Churchwarden's report 2024

With the uncertainty of the Church following the Rectory sale, all repairs at St Barnabas have remained on hold for the past year until the future of St Barnabas is determined. Following the sale boards going up for the rectory, our hall bookings gradually all left with the uncertainty of the parking. Much of the time was dominated by ensuring that the building is in a fit state to remain open. The Churchwarden is kept busy by keeping various registers and log books up to date and laterally with all the meetings we have had with the Diocese regarding the Rectory sale.

Margaret and myself continued to see and action the paperwork for Weddings and Funerals. We continue to have services on the 1st and 3rd Sunday of the month.

Thank you to everyone who works up front or behind the scenes doing all the many jobs that are needed to keep us going. Despite our current problems the Parish is still active. We keep everyone informed of Deanery Synod matters, we have an active Events committee, Pastoral Committee along with a Building Group.

The terrier has been completed for St Barnabas by myself and Brian Bailey.

Lynda Hooper April 2024

St Augustine Churchwarden's report 2024

As I recall and reflect on this last year in the life of our church of St Augustine's Clutton, I must say how humbled I feel to be a part of this amazing community family and to be honoured by being your church Warden.

This last year has been incredibly special with our congregation growing and coming together for the common good in both spiritual ways and creating a deep sense of belonging to our church. Everyone just mucks in and helps make all our services and time together a pleasure.

I must mention the enormous amount of work effort and dedication given so freely by Rose, Lynda, Gill, Jan and Al and of course Roger without which we would be unable to manage as well as we do. The last year we started in the interregnum with retired priests and I would particularly like to thank Victor Barley, Trevor Stubbs, Derek Smith, Andrew Cooper and of course our amazing worship group.

In the later part of this year we have been blessed with our new priest Guy who has been extremely well received and accepted. I feel a special mention to Jan for taking on the monthly lunches, for all the help and support from her team of helpers, a huge thank you. Particularly as it worked as an outreach, being regularly attended by non-church members, but integrating so well. A special mention for Lorna who we continue to keep in our prayers and thoughts and wish her a return to full health.

Finally, an absolute huge thank you to one and each of you for the enormous support I have received in this last year. With my very best wishes and prayers. Brian.

St James, Cameley

We have managed our six services this last year thanks to Preb. Jan Knott who has been amazing and very supportive. We had the Farmborough choir sing at St James Day service and welcomed a new organist/pianist to play at our services. We look forward to our services with Guy for the forthcoming year.

We had a wedding, always a joyous occasion, especially as it was the Harris family of Cameley Lodge, who have done so much for the church and its upkeep over the years. It was wonderful to see the church at its best: full and happy.

As we move into the coming year 'The Friends of Cameley' are starting, yet again, the fund raising for the conservation of the Mediaeval wall paintings. This time, we will not get distracted and already we have appointed a conservator to carry out the necessary works.

The friends have also helped to pay with the continuing upkeep of the fabric of the church and have dealt with a rather ancient electrical system!

The graveyard continues to be under the care of the PCC with the grass mown by Al Parkes. The friends have had work times to keep the ivy under control from the walls and the trees, helping and monitor the fabulous wild life and plants that thrive in the ancient setting.

Safeguarding Report for Clutton with Cameley Churches

Safeguarding is everyone's responsibility. The Parish continues to follow the guidance set down in the Parish Safeguarding Handbook. It was expected that all church Volunteers/PCC Members/Tustees etc, whatever their role, would complete DBS training, Parts 1 and 2. This has to be completed every 3 years. This has been actioned successfully.

There have been no incidents or reports which have had to be investigated or referred on to appropriate people within child protection over the last year.

Lynda Hooper and Brian Bailey

(Child protection and Safeguarding Representatives)

PCC chair report

The parish has spent the whole of 2023-24 in vacancy but have benefitted greatly by the input and assistance given by Revd. Guy. Despite not yet being formally installed, Revd. Guy has led our services, attended PCC meetings and social events, for which we are very grateful. We hope that Guy will be formally installed by the end of the year. Guy will remain living in Farmborough and The Rectory in Temple Cloud is being sold. Unfortunately this has meant the loss of parking at St Barnabas Church and the impact of that remains to be seen.

Key to Guy joining us, has been the decision of the Deanery Synod to dissolve the Benefice of Clutton with Cameley, Bishop Sutton and Stowey, and to join our parish to the existing Benefice of Farmborough, Marksbury and Stanton Prior. The dissolution of our original benefice has not yet taken place legally, but the wheels are turning, albeit slowly!

I would like to thank the PCC for their unfailing support over these turbulent times. Special thanks go to our Churchwardens – Lynda & Brian, our Treasurer Roger and our Secretary Lorna, who carry out a myriad of tasks unseen to most. I must also mention the worship group who, together with Emily, have enhanced the music, made our services truly welcoming and planted the seeds of all age worship. Finally I would like to thank the congregation for their support and ensuring our visiting priests have enjoyed their visits to us. What a lovely group of people you are! Whilst I am standing down from the PCC after this APCM, I have no doubt the new members of the PCC and wardens, together with Guy, will lead the parish to great things. Rose Mays

Secretary's Report

There has been a full complement of PCC members this year and PCC meetings have taken place every two months, formal minutes have been taken at each meeting. The various sub-committees have also met regularly, reporting back to the PCC and requesting PCC decisions as appropriate. All correspondence has been forwarded promptly to the Churchwardens or Treasurer, or discussed at PCC. Thank you to everyone who helps keep our parish a thriving and welcoming community. Rose Mays (on behalf of Lorna Boyd).

Events Committee

Events held – stall at the Coronation Fun Day, stall at Temple Cloud Fun Day, stall at Clutton Flower Show, Carol Service, Centenary Coffee Morning and a Quiz Night. These events raised over £1000 for church funds and I thank our small and dedicated group. Special thanks must also go to Jan and Brian Baily for the wonderful community lunches that were served throughout the year and will recommence in May in the new venue, Clutton Village Hall. Not only did they raise an amazing amount of money, but they gave friendship and

companionship to all who attended. Serving a 3 course Christmas dinner to 40 people from the tiny kitchen in St Barnabas was truly heroic. Rose Mays

Building Committee

The building committee met regularly and solved many minor issues in both churches. There was no significant spend, as the committee was waiting for the outcome of the sale of The Rectory and the impact on St Barnabas. However, urgent electrical work was carried out in St Augustine's, the Fire Extinguishers were serviced and PAT Testing was carried out in both churches. St Augustine's Church had its quinquennial inspection performed and we still await the report from the architects. We do not expect anything shocking, as the architect seemed pleased with the condition of the building. We also met with our insurers who were also delighted with the care given to the upkeep of St Augustine's. Thanks go to our wardens and Treasurer for their work. Rose Mays

200 club

The numbers in the club have remained steady, around 100. This has raised approximately £3200 for church funds this year. Rose Mays

Bellringers Report

With a much diminished band of 3 local bellringers, regular service ringing has ceased since the covid lock down. Fortunately however, we have 3 new learners, Jon, Andy and Mary, who with the help of colleagues from other towers, have allowed us to instruct and practice on Wednesday evenings. As a result, we were able to ring as a Clutton band for the first time for the Easter morning service, and hope now to continue, when numbers allow. The bells and ropes continue to remain in good order, with frame tightening being carried out when required. We retain monies earned from weddings and visiting bands to pay for general maintenance. We were very lucky to receive help last May from 4 very experienced local ringers to join Clutton ringers Lorna and Pete, to ring a full peal of the bells to commemorate the crowning of T.M. King Charles and Queen Camilla on the coronation weekend, one of a very few towers in the area to complete a full peal. We were also able to involve our learners at the time to ring on the coronation day. Pete Rogers Tower Captain

STATEMENT OF FINANCIAL ACTIVITIES- for the year ended 31st December 2023

2022	Receipts And Payments A/C			2023	
	Receipts		Unrestricted	Restricted	Total
	Voluntary Receipts		£	£	£
8696		Planned Giving	9134.00		
2839		Collections	3867.49	172.29	
3013		Income Tax Refunds	2096.38	105.00	
14548			15097.87	277.29	15375.16
	Other Voluntary Receipts				
2218		Donations	3835.42	24.00	
6492		Roof & Loo Appeal a/c		7591.87	
900	Grants	T/Cld & Cameley PC re St J Grass		500.00	
300		Clutton PC re Carols	200.00		
0		Larder		1369.99	
710	Events	Flower Show £167.74, Quiz £712.84			
		Jan's Lunches £1913.49, C'mas Tree Fest'l £90			
		Coronation Stall £164, T/Cld Fun Day £5.93	3054.00		
353		Harvest Lunch	0		
10973			7089.42	9485.86	16575.28
	Receipts From Investments & Trusts				
45		Interest	261.32	3.54	
345		Rent- PCC Share Of Grass Keep		345.34	
0		Wayleaves		12.19	
863		Reclassification of St A Deposit a/c		0	
2770		Endow't Investment Income		2950.91	
4023			261.32	3311.98	3573.30
	Receipts From Church Activities & Other Sources				
165		Hire Of Hall	384.00		
7485		Wedding/Funeral Fees Etc	4140.00		
-1803		less Diocesan Share	-1180.00		
450		Verger Fees	250.00		
-250		less paid	-150.00		
532		Shared Expenses	111.23		
72		Sundry Income	44.80		
6651			3600.03	0.00	3600.03
36195		Total Receipts	26048.64	13075.13	39123.77
	Payments				
463		Royal British Legion	28.00		
57		Change Ringers £15, Frds Som Chches £25	40.00		
		Morocco E/Quake/Libya Floods		83.00	
		DEC Turkey/Syria	37.00	89.29	
520			105.00	172.29	277.29
	On Activities Directly Relating To The Work Of The Church				
18548		Diocesan Quota	18947.04		
2602		Church Running Expenses	4521.51		
848		Clergy Expenses	1062.05		
		less recoveries	-576.35		
410		Phone & Broadband	379.14		
483		Cost Of Services/Ceremonies	466.31		
0		Organs & Pianos	70.00		
80		Honoraria/Courses/Hospitality	150.99		
171		Building Maintenance		145.09	
1641		Churchyard Mtnance & Repair		2712.18	
6074		Roof/Loo/Tower a/c		6787.02	
0		Larder		912.83	
110		Website	129.20		
30967			25149.89	10557.12	35707.01
	Church Mgt & Administration				
70		Postages, Printing & Stationery	31.25		
-14		less recharges	-25.20	6.05	
40		Fundraising Expenses	1477.40		
96			1483.45	0.00	1483.45
0	Assets Purchased		162.50	0.00	162.50
31583		Total Payments	26900.84	10729.41	37630.25

Restricted Receipts and Payments Analysis				Year 2023									
		Living	St Aug	Cameley	Endow't	Welcome	Roof/Loo	Adminstrt	Larder	Others	Endowm't		
		C'yard	C'yard	C'yard	Income	Leaflets	Tower a/c				Martin		
											Mem Fd		
Bals B/Fwd		514.90	0.00	9.25	7438.43	32.79	14745.51	1866.00	0.00	573.00	5805.12	30985.00	
Receipts													
Roof Appeal-Main a/c							108.54						108.54
	Roof a/c						7591.87						7591.87
T/C & Cameley PC				500.00									500.00
Larder									1369.99				1369.99
Investment Income					2950.91								2950.91
Grass Keep & Wayleaves					357.53								357.53
War Grave Commission			24.00										24.00
DEC Turkey/Syria Appeal										89.29			89.29
Harvest Collection										83.00			83.00
		514.90	24.00	509.25	10746.87	32.79	22445.92	1866.00	1369.99	745.29	5805.12	44060.13	
Payments													
Grass Cutting St A			24.00		2076.00								2100.00
Grass Cutting St J				509.25	102.93								612.18
Larder									912.83				912.83
Repairs/Mntnace					145.09								145.09
Roof/Loo/Tower Fund							6787.02						6787.02
DEC Turkey/Syria Appeal										89.29			89.29
Morocco E/Quake/Libya Floods										83.00			83.00
		0.00	24.00	509.25	2324.02	0.00	6787.02	0.00	912.83	172.29	0.00	10729.41	
Bals C/Fwd		514.90	0.00	0.00	8422.85	32.79	15658.90	1866.00	457.16	573.00	5805.12	33330.72	
								see note 1					
Memo -	Paten Change									3.00			
	Organ Fund									570.00			
Note 1													
Adminstrator													
Grant Rec'd	£3,411.00												
Used 2017	-56.81												
Used 2018	-766.91												
Used 2019	-908.93												
Used 2020	-331.16												
	£1,347.19	Owing to Bath & Wells											

NB the balance of £518.81 consists of £56.81 due to the PCC for 12/2017 salary and £462 which was donated mainly by Chris Knight to pay a future Administrator if general funds were not available.

Statement Of Assets & Liabilities - 31st December 2023

2022	General Fund	Restricted Funds	Endowment Funds	Total Funds 2023
Monetary Assets				
35,891 Bank a/c's Cheque & Deposit a/c's	4,053.46	27,525.60	5,805.12	37,384.18
<u>35,891</u>	<u>4,053.46</u>	<u>27,525.60</u>	<u>5,805.12</u>	<u>37,384.18</u>

Report to the trustees of Clutton with Cameley Parochial Church Council on accounts for the year ended 31st December 2022, charity number 1135065 set out on pages 1 - 3.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to :

- examine the accounts under section 145 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention;

(1) which gives me reasonable cause to believe that in, any material respect, the requirements;

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date 27.04.24 Philip Lewis. 4 Tynings Way, Clutton, Bristol. BS39 5RY

Memo - analysis of Roof/Loo Account Income & Expenditure

Receipts		Expenditure	
Covenants	420.00	200 Club Prizes	2800.00
200 Club	6105.00	200 Club Overpayment repayment	15.00
Interest	39.49	St A & St B Electrical Tests & Repairs	1326.82
Restor'n Fund	<u>1027.38</u>	St A & St B Fire Extinguisher Servicing	177.60
	7591.87	St A Gutter Repair	78.00
		St A C'Yd Tree Surgery	550.00
Gift Aid (PCC a/c)	105.00	St A Notice Board Replacement	69.60
Interest (PCC a/c)	<u>3.54</u>	Lightning Tests	120.00
	7700.41	Share of 200 Club To PCC	<u>1650.00</u>
			6787.02

Statement Of Assets & Liabilities

31st December 2023

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THE PAROCHIAL CHURCH COUNCIL OF CLUTTON WITH CAMELEY

England & Wales - Charity number 1135065

Accounts

Reports for PCC AGM May 2023

Chairman's Report

2022-23 has been quite eventful for our parish, triggered by the retirement of our rector Mark Cregan. Mark's retirement coincided with the Diocese's decision to redraw the benefice boundaries within the deanery of Chew Magna. A benefice is a group of parishes with one priest in charge. You are probably all aware that the Church of England has been reducing the number of clergy for many years. This means that each priest has to take on more churches and communities to look after.

It has been proposed that our current benefice – Clutton with Cameley, Bishop Sutton & Stowey – is broken up. We would join with Farmborough, Marksbury and Stanton Prior to form a new larger benefice. Bishop Sutton and Stowey would join with Hinton Blewitt and East & West Harptree (and possibly other parishes). Most other benefices in the Chew Magna Deanery are also being made larger. To say the least, the proposal has not met with universal approval! The deanery steering group is to reconsider their options and some of the proposed changes, we await their decision later this year. For that reason we have not been able to advertise for a new rector.

In November, the PCC raised its numbers to 12 and with the assistance of our volunteer administrator, Gill Hazell, have been running the parish since Mark left. Special thanks to Lynda Hooper and Brian Bailey who have stepped up to become Churchwardens and taken on the arranging of weddings, funerals and baptisms, aided by other PCC members. I would like to thank Gill Hazell for her work in booking retired priests to take our communion service and for setting up the churches for services each week. We have also enjoyed services from Al, Gill, Margaret and Doug & Angela Fraser, our thanks to them for their time and effort. Our thanks also go to Emily, who has recently started playing the piano/keyboard/organ for us at our weekly services. Having live music again has been very much appreciated by everyone. Thank you to you all – the congregation – for attending in such high numbers over the last few months. Most churches see a decline when in vacancy and we have seen the complete opposite, bless you all.

For many years, our PCC members have been very active in Cameley School, as governors and helpers and running "Open the Book" bringing Bible stories to the youngest members of our community. Lynda Hooper and Lorna Boyd have just stood down as Foundation Governors at Cameley School, following many years of dedicated work. I would like to thank them on behalf of the parish. Many children will have benefitted by the work they have done, establishing a Christian foundation in their lives. If anyone would like to become a governor, please let me know. Pat has represented the church at Clutton School for a long time and now Al and Helen have joined her – their first activity was explaining Lent to the children and we hope they will return many times to Clutton School in future months and that "Open the Book" will start there too.

The PCC has formed two sub-committees to look at pastoral visiting and the way we worship – we will be trying out a few new things over the coming year, don't panic at the thought of change, we are just seeing what works and what doesn't! It is so pleasing to see such enthusiasm for doing God's work. We hope to restart services at Cholwell House.

Some of you may already be aware that the Diocese plan to sell The Rectory in Temple Cloud. This is not an unexpected development, the PCC have been aware for a while that it would be sold when Mark left. However, the PCC were also aware of an issue with the potential sale, as the whole of the car park belongs to The Rectory, not St Barnabas church. Selling the whole area would render St Barnabas unviable, the only car parking would be on the grassed area behind the church as all the adjacent roads have yellow lines. The PCC

immediately brought this to the attention of the Diocese and they are currently debating what to do. It is never an easy decision to close a church, it stands as evidence of active Christianity in the village, but we do have to be realistic about how many people attend church and the amount that needs to be spent on it, to bring it back to good condition. A dilemma for both the Diocese and ourselves. For this reason, we have limited our spending on all our buildings, pending the decision and the likely impact. We will keep you informed.

Finally, I would like to thank all our PCC members for their service over the last year, especially our Treasurer Roger Snary and Secretary Lorna Boyd, on whom the biggest burden falls. Margaret Marsland is standing down at this AGM and we have given her a small token of our appreciation at our last PCC meeting, thank you Margaret.

Rose Mays

Secretary's Report

I am pleased to report that there has been a full complement of PCC members and Churchwardens since November 2023. PCC meetings have taken place every two months, very kindly hosted by Gill Hazell, so a huge thank you to her for her generous hospitality. Various sub-committees also meet regularly, with each reporting back to the PCC with information and, where appropriate, with items that need formally voting on. Like Rose, I, too, would like to thank everyone on the PCC and those who take care of a multitude of other vital tasks, such as cleaning, flower arranging, washing linen, providing lifts, etc, etc, all demonstrating the life of a church that has a real servant heart. In conclusion, I am sure that you would all agree with me that a special vote of thanks should go to our Chair, Rose Mays, for all her hard work and commitment on our behalf – thank you Rose!

Lorna Boyd

Secretary to the PCC

Electoral Roll at 5th May 2023

There are currently 66 names on the Electoral Roll, on display in both St Augustine's and St Barnabas but since that list was prepared, 4 people have died and 2 have moved away.

An official revision of the Roll is not due until 2025, but anyone who wishes to be on the Roll is welcome to complete an application form, copies of which are available. Please ask me or Lorna Boyd – PCC Secretary - if you would like one.

Gill Hazell

Churchwarden Report for the Church of St Augustine's Clutton

Well I have to start with stating this last year has certainly been a year of two distinctly different halves, the Rector Mark Cregan's retirement at the end of October and the start of a new era of interregnum. At that point meetings were arranged and church members were invited to participate and join the PCC. Rose agreed to Chair, thankfully, as her knowledge commitment and stamina is just amazing, a huge thank you Rose!

A special permission was gained from Bishop Dr Michael Beasley to co-opt a full PCC. Special thanks to everyone who took that opportunity to stand and have a voice in the running and taking forward of our church. A special mention also for our secretary and our administrator, Lorna and Gill, again a huge thank you for all your work and efforts, appreciated by all.

Lynda and I were sworn in as Church Wardens by Archdeacon Adrian and may I say what an honour and privilege it is to be given this role.

All services attendance is now getting to mid/ late twenties in numbers, brilliant! All visiting priests and readers are commenting on the vibrant church community, with comments like 'just listen to that buzz and laughter', priceless! Outreach in the form of welcoming tea or coffee before the service and now the monthly lunches with many non church members coming. I can categorically say our church is very much alive and going forward, albeit we're in interregnum, with everyone helping and taking the Christian faith forward. So in conclusion, a huge thank you to one and all. With my very best wishes and prayers.

Brian Bailey

Churchwarden Report – St. Barnabas

On the 30 November 2022, Brian Bailey and myself were inducted and made a declaration by the Archdeacon Adrian Youings as Churchwardens. We talk regularly with the Area Dean, Stephen McCaw.

With the impending uncertainty of the Rectory, repairs at St. Barnabas are on hold until the future of St. Barnabas is determined.

We continue to have a service on the 3rd Sunday of the month. However, much of our time is dominated by ensuring that the building is in a fit state to remain open. We have a regular user of the hall weekly and a monthly booking.

Despite our current problems, the Parish is still active. We keep everyone informed of Deanery Synod matters, we have an active Events committee along with a Building Group. We maintain a spirit akin to the last interregnum.

The 2023 terrier has been completed for St. Barnabas.

Thank you to everyone who works up front or behind the scenes doing all the many jobs that are needed to keep us going.

Lynda Hooper

St James Report

St James has had a lovely year with lots of visitors and the CCT have been very happy with the financial and social well being of the church. We managed all our services and the carol service was as usual great fun. The churchyard has been spectacular with lots of wild flowers and insects. Plus there have been some internments. We look forward to the coming year with all services covered by Preb Jan Knott and a new organist to swell the singing.

Fiona Medland

St James CCT Link

Safeguarding Report for Clutton with Cameley Churches AGM April 2023

Safeguarding is everyone's responsibility. The Parish continues to follow the guidance set down in the Parish Safeguarding Handbook. Safeguarding training is undertaken every 3 years.

There have been no incidents or reports which have had to be investigated or referred on to appropriate people during the last year.

Lynda Hooper

Safeguarding Officer

Events committee

We ran a very successful bottle tombola at the Clutton Fun Day in June 2022, followed by dinosaur crazy golf and glitter tattoos at the Clutton Flower Show. The Harvest buffet lunch was really well attended and we raised about £400, split between Water Aid, Temple Cloud food larder and Lizzie's soup run in Bath. The Christmas Coffee morning was probably the busiest we have ever held and it was wonderful to see so many people packed into Clutton Village Hall for the carol service. We opened 2023 with a hugely successful Quiz Night and have been requested to run it again next year. Over the year we raised approx. £1500 for church funds. Our thanks go to everyone who helped, cooked donated and supported – especially our committee members (Jan Bailey, Wendy Sherborne, Iris Haydon, Helen Lundberg, Jo Buckle) plus Beryl and Pat who always come along and help.

Rose Mays

200 club

The 200 club currently has a healthy 104 members and raises approximately £3,300 per year for church funds. Half of the funds raised are set aside to maintain our church buildings and churchyards, the other half goes towards paying the bills.

Rose Mays

Building Committee

The building committee meets 6 times a year and tries to sort out minor repairs and maintenance without involving the whole PCC. Major issues are referred up to the PCC for approval or guidance. In the last year, we have logged 42 separate issues requiring attention, 29 of which we have resolved. We also deal with regular items of maintenance such as getting fire extinguishers serviced, portable appliance testing, gutter cleaning, lopping trees, applying for grants and faculties etc. If you see any items which give you cause for concern, especially from a H&S viewpoint, please let a committee member know. Thanks go to our committee members – Lynda Hooper, Brian Bailey, Roger Snary and Jake Jeffrey. If you would like to join the committee you would be very welcome.

Rose Mays

Bell Ringing Report

It has taken a long time to get back to some normality following the covid lockdown. We still have a core of 4 Clutton and Stowey experienced ringers, however the additional help we get to make up numbers for practice nights aren't able to help for Sunday morning service at Clutton, as they have their own commitments. We are however able to ring for the Stowey evensong on the first Sunday of the month.

Luckily, we are very pleased to have 2 learner ringers, Al and Jon, who are progressing well and will very shortly be ready to commence Sunday morning ringing. In the meantime, we have been very fortunate to gain some very experienced help to undertake a full peal of the bells on the Sunday after the Coronation, (one of only a very few in the area), as part of the village celebrations.

The bells and fittings remain in good order, as is the flag, which is raised for all major church and national events.

Pete Rogers

Tower Captain

Cameley VC Church of England Primary School Report

Cameley School staff and governors continue to work hard at providing an excellent education for its community. Numbers are increasing weekly, not least because of its outstanding reputation in welcoming and supporting children with a variety of needs. The school is rightly proud of this outward expression of its underpinning Christian values. Some Ukrainian pupils have also recently been welcomed into the school and are settling well.

Cameley School is continuing to recover from the effects of the pandemic and subsequent and ongoing disruption. The staff are working hard in enabling the children to catch up on any missed learning and in supporting those whose mental health and progress has been adversely affected.

Following the standing down of Lynda Hooper, following 12 years as a Foundation Governor, who will be sadly missed for all her dedication and hard work, the newly appointed Foundation Governor, Jenny Short, attended her first Governor's meeting just before Christmas. She has a wealth of experience in Primary School teaching, educational support and in providing training, so will be a valuable member of the team.

Angela Fraser has continued to support the school, especially in leading weekly Collective Worship sessions in the school hall and at least 6 services for the school and local families in St. Barnabas, and is much appreciated. Lynda Hooper is continuing to support her in these and they are much enjoyed by the children.

A team of PCC members continue to go into school on a regular basis to provide Open the Book (OTB) sessions for all the children which are enjoyed by all.

Thanks also need to be extended to Bishop Sutton Community Church, who have bought Bible Society booklets for all the children (approx. 160) at Christmas and at Easter. They also provided Christian based books on how to navigate moving to secondary school successfully for all the school leavers in the summer and continue to support our OTB work financially.

The school has very recently had an Ofsted Inspection and though the full written report will not be published until June, verbal feedback was very pleasing. I was particularly pleased to hear very positive comments about our SEND provision, supportive, caring environment and the children's behaviour, with them talking to the Inspectors about the importance of respect and being kind to each other and linking these to the school's Christian values without any prompting!

After 8 years, I will also be retiring from my Foundation Governor role at the end of the academic year. This has been a very difficult decision as I have enjoyed my time as a governor, but, for personal reasons, feel the time is right. I hope a replacement is quickly found and that that person finds it as rewarding it as I have! Needless to say, like Lynda, I will be continuing with the OTB team and will still be supporting the school in many other informal ways.

Lorna Boyd
Foundation Governor

Chew Magna Deanery Synod Report of 2022 meetings for use at 2023 APCMs

Meeting held on Tuesday 25th January 2022 via Zoom

Lay Dean's News

Helen confirmed that she would be standing down as Lay Dean at Easter.

Talk and Discussion was led by Charlie Peer (Head of Diocesan Mission and Support and Ministry Development) on Enabling Ministries

Enabling Ministries is a term used to encourage ministry within communities. Since Covid it had become clear that the church faces challenges and there is a need to think about what the church might look like in the future.

He talked about 3 areas which the Diocese is trying to encourage:

- A Diversity of Lay Ministries

The different ways in which people serve the church eg welcoming people to church, leading children's activities or assisting with worship.

- Focal Ministry

In a multi-parish benefice with a single priest, local leaders could provide local ministry eg Lay Worship Assistants could work alongside the clergy.

- Focal Ministry in the wider community

Ministry in the community has seen an increase recently in chaplain and pioneer posts with people being called to work with people beyond the parish. He gave the example of working with an art group in a community which had the potential to develop into something further. Ministry is a vocation for both the ordained and the lay.

Deanery Support for Angela Fraser

After 18 years working as Schools Chaplain in the Chew Valley, Angela had been made redundant following the recent Diocesan restructuring exercise. Her line-manager had suggested that Angela could work on a self-employed basis for 2 days a week for the next two and a half years. One of those days to be funded by the Deanery.

A letter setting out the details of the proposal had been sent to all PCCs asking each benefice to consider the proposal.

Meeting held on 14th March 2022 on Zoom.

An additional meeting was held in March to appoint a new Lay Dean. Graham Sage was unanimously elected to the role of Lay Dean by the House of Laity.

On Wednesday 6th July - 20 members of synod (including guests) visited Wells cathedral.

We were first welcomed to the cathedral and served tea and coffee in the café.

From there we went into the cathedral for Choral Evensong and sat in the quire for the service. The service was sung by a visiting choir from Ohio.

Following the service we divided into groups for our tour of the cathedral. The tour was very informative and interesting and enjoyed by all.

Meeting held on Monday 10th October at St Andrew's, Blagdon

Area Dean News

Stephen confirmed there were a number of retirements/vacancies in the Deanery:

Simon Lewis left in August,

Daile Wilshere retired in September,

Mark Cregan would be retiring in October

and Mike Burke would be retiring in January 2023.

Angela Fraser (schools chaplain) and Mike Haslam (Diocesan Chaplaincy Development Adviser)

Angela visits 7 schools in the deanery, usually visiting each of them once a month. She thanked synod for their generosity in supporting her work and gave examples of her recent work in the schools.

Mike Haslam told synod he was seeking volunteers who are interested in working with children to help with chaplaincy to work with small groups, mentoring or pastoral care in primary or secondary schools. Training would be provided.

Draft Deanery Plan for Clergy Deployment

The main part of the evening was devoted to discussion of the draft plan for clergy deployment, which had been put forward by the DMPG in September and copied to all. The plan had been devised following the Diocese's proposal to reduce the number of stipendiary clergy posts from 178 to 150 (owing to financial constraints). The Chew Magna deanery has

been allocated 7 posts, a reduction of 2. There was a need to work together to achieve the best plan for the deanery.

Synod divided into 4 groups who were asked to consider: 'What is the best way forward?'

And 'What might be the best plan for the future in order to lose the required 2 posts?'

A number of themes came out of the discussions which included:

- Cuts are detrimental to growth
- Need to re-assess the best centres for mission in the future eg re-enhancing the position of Bishop Sutton
- There is a need for more readers in the deanery
- A desire to look at the flexibility of church buildings for other uses
- Leadership is a key to success
- Opportunities for parishes to find different groupings to work together
- Opportunities to partner with other churches within parishes
- Need to encourage lay leaders
- An overarching need for mission.

Stephen confirmed that the DMPG would draw up a revised plan based on the themes which were of most importance to us eg mission and leadership. The revised plan would be discussed at the January 2023 synod meeting when it was hoped a decision on the way forward would be made.

Lynda Hooper

Deanery Synod Representative

Treasurer's Report to the Annual Parish Meeting of Clutton with Cameley

Unrestricted Income and Expenditure

I am delighted to report that for the second year running we have achieved a surplus of income over expenditure – this year of £1885. This was aided by two exceptional items – firstly a grant from the Diocese of £400 towards the increased costs of heating and lighting our Church buildings and secondly by re-designating an old St Augustine's bank deposit account with a £862 balance from restricted to unrestricted, there being no trust involved to warrant a restricted treatment.

Our unrestricted giving dropped about 3% at £11,425 but associated Gift Aid tax relief covered that with an increase of £360.

The income from wedding and funeral related fees is an important part of our finances, grossing £7,484 this year and netting £5,681 after the Diocesan cut, an increase of £200.

On the expenditure side our Parish Share/Quota was held at the 2021 level of £18,548, our Clergy Costs were increased because we employed guest retired clergy and Readers from 1st November who are entitled to a fee and travel expenses. These are recoverable from the Diocese in due course.

The surplus of £1,885 has brought our year end 'free' cash to £4,905.

Restricted income and Expenditure.

We continue to benefit from the 200 Club and covenants – see Page 2 of the accounts. After prizes, the Church retained £3,796 which goes towards building and graveyard maintenance and contributes to insurance costs.

A full analysis of Restricted Income and Expenditure will be found on page 3.

We are very grateful for the continued support of Temple Cloud & Cameley Parish Council who contribute to the costs of grass cutting at St James Church, Cameley.

The grass cutting costs at St Augustine's was £600 below budget due to a) slow growing grass when the weather was warmer and b) a miscalculation by the grass cutters!

All in all a very satisfactory year financially. My thanks to Phil Lewis, our Accounts Reviewer and Lynda Smart who oversees the Pink Envelope Scheme.

Roger Snary. PCC Treasurer. 13th May 2023.

PARISH OF CLUTTON WITH CAMELEY		Charity Number 1135065				
STATEMENT OF FINANCIAL ACTIVITIES- for the year ended 31st December 2022						
2021	Receipts And Payments A/C					2022
	Receipts		Unrestricted	Restricted		Total
	Voluntary Receipts		£	£		£
9485	Planned Giving		8696.00			
2257	Collections		2728.91	110.00		
2645	Income Tax Refunds		2908.15	105.00		
14387			14333.06	215.00		14548.06
	<i>Other Voluntary Receipts</i>					
2270	Donations		2218.55			
270	Martin Memorial Fund			0.00		
6146	Roof & Loo Appeal a/c			6491.74		
	Grants	Cameley PC re St J Grass		900.00		
		Clutton PC re Lights & Carols	300.00			
655	Events	Jubilee Fun Day £192, Flower Show £115	710.19			
		Coffee Mrng £284, Christmas Tree Fest'l £118				
		Harvest Lunch £353		352.65		
9341			3228.74	7744.39		10973.13
	<i>Receipts From Investments & Trusts</i>					
20	Interest		43.84	0.75		
345	Rent- PCC Share Of Grass Keep			345.34		
12	Wayleaves		0.00			
		Reclassification of St A Deposit a/c	862.70			
2652	Endow't Investment Income			2770.56		
3029			906.54	3116.65		4023.19
	<i>Receipts From Church Activities & Other Sources</i>					
0	Hire Of Hall		165.19			
8383	Wedding/Funeral Fees Etc	7484.83				
-2900		less Diocesan Share	-1803.00	5681.83		
500	Verger Fees	450.00				
-200		less paid	-250.00	200.00		
473	VAT Rebates					
489	Shared Expenses		531.83			
	Sale of Stamps		72.08			
0	Sundry Income		0			
6745			6650.93	0.00		6650.93
33502						
		Total Receipts	25119.27	11076.04		36195.31
	<i>Payments</i>					
0	Harvest Lunch - £352.65, RBL £110			462.65		
40	Change Ringers £15, Frds Som Chches £25	40.00				
	Water Aid	17.00				
40			57.00	462.65		519.65
	<i>On Activities Directly Relating To The Work Of The Church</i>					
18548	Diocesan Quota		18548.16			
2880	Church Running Expenses	3005.18				
-559		less rebates & Diocesan Grant	-402.60	2602.58		
880	Clergy Expenses & Phone		1257.47			
517	Cost Of Services/Ceremonies		483.08			
50	Honoraria/Courses/Hospitality		80.00			
2817	Building Maintenance		0.00	171.45		
2308	Churchyard Mtnance & Repair		0.00	1640.75		
4488	Roof/Loo/Tower a/c		0.00	6073.61		
106	Website		109.57			
0	Sundry Expenses		0			
32035			23080.86	7885.81		30966.67
	<i>Church Mgt & Administration</i>					
17	Postages, Printing & Stationery	69.89				
0		less recharges	-13.55	56.34		
59	Fundraising Expenses		40.00			
76			96.34	0.00		96.34
23	Assets Purchased		0.00			
23			0.00	0.00		0.00
32174		Total Payments	23234.20	8348.46		31582.66
1318	Excess Of Receipts Over Payments		1885.07	2727.58		4612.65
29961	Bank/Cash balances at 1st January 2022					31278.65
31279	Bank/Cash balances at 31st December 2022					35891.30

Statement Of Assets & Liabilities - 31st December 2022

2021	General Fund	Restricted Funds	Endowment Funds	Total Funds 2022
Monetary Assets				
29,961 Bank a/c's Cheque & Deposit a/c's	4905.66	25179.88	5805.12	35890.66
<u>29,961</u>	<u>4905.66</u>	<u>25179.88</u>	<u>5805.12</u>	<u>35890.66</u>

Report to the trustees of Clutton with Cameley Parochial Church Council on accounts for the year ended 31st December 2022, charity number 1135065 set out on pages 1 - 3.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to :

- examine the accounts under section 145 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention;

(1) which gives me reasonable cause to believe that in, any material respect, the requirements;

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed _____ Date _____ Philip Lewis. 4 Tynings Way, Clutton, Bristol. BS39 5RY

Memo - analyses of Roof/Loo expenditure

Receipts		Expenditure	
Covenants	420.00	200 Club Prizes	2800.00
200 Club	6055.00	St A & St B Roof Repairs	693.60
Gift Aid	105.00	St A Tree Survey	500.00
Interest	<u>16.74</u>	Key Cuttings & CO2 alarm	108.33
	6596.74	St A Microphone System	333.18
		Lightning Tests	96.00
		Share of 200 Club To PCC	<u>1542.50</u>
			6073.61

Restricted Receipts and Payments Analysis					Year 2022							
		Living	St Aug	Cameley	Endow't	Welcome	Roof/Loo/	Adminstrtr	Others	Endowm't		
		C'yard	C'yard	C'yard	Income	Leaflets	Tower a/c			Martin		
										Mem Fd		
Bals B/Fwd		514.90	0.00	0.00	5243.98	32.79	14222.38	1866.00	573.00	5805.12	28258.17	
Receipts												
Roof Appeal-Main a/c							0.00				0.00	
	Roof a/c						6596.74				6596.74	
Royal British Legion									110.00		110.00	
T/C & Cam PC 2021					450.00						450.00	
re St J Grass 2022				450.00							450.00	
Investment Income					2770.56						2770.56	
Grass Keep & Wayleaves					345.34						345.34	
Harvest Lunch									352.65		352.65	
		514.90	0.00	450.00	8809.88	32.79	20819.12	1866.00	1035.65	5805.12	39333.46	
Payments												
Grass Cutting St A					1200.00						1200.00	
Grass Cutting St J				440.75							440.75	
Repairs/Mntnace					171.45						171.45	
Roof/Loo/Tower Fund							6073.61				6073.61	
Royal British Legion									110.00		110.00	
Water Aid									167.65		167.65	
Lizzies Soup Run									92.50		92.50	
Temple Cloud Food Bank									92.50		92.50	
		0.00	0.00	440.75	1371.45	0.00	6073.61	0.00	462.65	0.00	8348.46	
Bals C/Fwd		514.90	0.00	9.25	7438.43	32.79	14745.51	1866.00	573.00	5805.12	30985.00	
								see note 1				
Memo -	Paten Change								3.00			
	Organ Fund								570.00			
Note 1												
<u>Administrator</u>												
Grant Rec'd	£3,411.00											
Used 2017	-56.81											
Used 2018	-766.91											
Used 2019	-908.93											
Used 2020	-331.16											
	<u>£1,347.19</u>											
Owing to Bath & Wells												
NB the balance of £518.81 consists of £56.81 due to the PCC for 12/2017 salary and £462 which was donated mainly by Chris Knight to pay a future Administrator if general funds were not available.												

THE PAROCHIAL CHURCH COUNCIL OF CLUTTON WITH CAMELEY

England & Wales - Charity number 1135065

Accounts

Report and Accounts for the Parochial Church Council of Clutton with Cameley (the PCC) for the year ended 31st December 2020.

Aim and purposes

The PCC has the responsibility of promoting, in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of our Churches – St Augustine's, Clutton, St Barnabas, Temple Cloud and the Churchyard at St James, Cameley

Achievements and Performance

Worship and Prayer

The PCC is keen to offer a range of services that our community find both beneficial and spiritually fulfilling. For example, there is a mix of traditional and more modern services with Holy Communion plus less formal services led by Worship Leaders or visiting Readers.

All are welcome to attend our regular services. There were 68 parishioners on the Church Electoral Roll as at April 2022.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping.

During the year there were 3 weddings, 7 funeral services in Church or at gravesides (4 burials ensuing), 2 funeral services at a crematorium and 3 other cremations and 10 burials of ashes.

Covid Impact

From late April onwards we were able to restart normal services St Augustine's, Clutton and In October at St Barnabas.

Deanery Synod

The PCC was represented on the Deanery Synod which provides the PCC with an important link between the parish and the wider structures of the church.

The PCC currently consists of 6 members who communicate regularly and is supported by a Buildings Sub Committee and an Events Committee.

Church Buildings

The major expense this year was re-tarmacking of the path from the Church door to the compost area in the lower churchyard of St Augustine's - £1,944.

The Quinquennial for St Barnabas has indicated that some substantial repairs will be needed shortly. Ways to fund this are in discussion by the Buildings Sub Committee.

Pastoral Care

Some members of our parish are unable to attend church due to sickness or age. When requested our rota of volunteers, and the Rector, aim to visit all who are sick or unable to get out for any other reason to keep them in touch with church life now that Covid restrictions have been lifted.

Holy Communion can be arranged at home or in hospital by contacting Reverend Cregan when permitted.

Mission and Evangelism

Helping those in need is a demonstration of our faith. Our finances have been restricted owing to the reordering and other projects in recent years but we give what we sensibly can.

The PCC appoints 2 governors to Cameley Church Of England Voluntary Controlled Primary School in Temple Cloud who regularly attend governors' meetings and lead school assemblies. Both Temple Cloud and Clutton schools hold Carol and Harvest Services in our Churches.

Volunteers

We would like to thank all the volunteers who work so hard in and on behalf of our Churches.

Financial Review

Reserves policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months of payments from unrestricted funds. This is equivalent

to approx. £5,600 in 2021 to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £3,020 held on unrestricted funds at the year-end was short of this target. It is the PCC's hope to achieve this level of reserve in future years.

Treasurers Report to the Annual Parish Meeting 1st May 2022.

Financial year ended 31st December 2021

I am pleased to report that Unrestricted Income and Expenditure showed a surplus of £822 for the year compared to a deficit of £466 in 2020, despite there being no repeat of the £5,000 grant from B&NES –

The principal reasons for this better than forecast financial performance were:

- Planned Giving (incl. Pink Envelopes), service collections and Gift Aid were maintained at similar levels in excess of £14,000
- The Events Committee swung into action once again and raised £654
- We saw the highest ever income from weddings and funerals/burials (sadly the latter was the largest part) at £8,382 gross, £5482 net after the Dioceses' share.
- Our Parish Share (formerly Diocesan Quota) was £1,319 lower at £18,547 thanks in part to a 'Lockdown' rebate from the Diocese.
- There was tight control of all other expenditure and the reduction in services held reduced our heating and lighting costs leading to refunds from EDF totalling £559.

As regards Restricted Income and Expenditure (page 3), the Roof/Loo/Tower Fund continues to raise invaluable funds through the 200 Club. 50% of the surplus after prizemoney is paid out goes to cover indirect building costs e.g. insurance and the remaining 50% is used for repair and maintenance of the actual buildings and associated fees.

The Trust income of some £3,000 p.a. is also significant and greatly assists with the costs of maintaining the graveyards of St Augustine's and St James and also general repairs to our buildings.

While the accounts do not show a grant from Temple Cloud w Cameley Parish Council, a grant of £450 was agreed late in the year with the money received in 2022 and we are very grateful for their support.

Our Finances at the Year End.

We carry forward £3,020 in Unrestricted Funds, better than we hoped at the outset but still way below what we would ideally like to have in reserve - £6,500 representing roughly 3 months outgoings. The PCC is fully aware of the demands on all our personal finances due to inflation, taxes and fuel costs etc. but we ask each of us to review our giving and increase it if at all possible.

Between the Roof/Loo/Tower Fund and accrued Trust Income we have some £19,000 for building maintenance and repairs which is reassuring though not yet sufficient to commence serious work at say St Barnabas without starting a specific appeal - volunteers for this please step forward!

My thanks to Lynda Smart for her stewardship of the Pink Envelope scheme, to Phil Lewis for his work as our Independent Accounts Reviewer and to all who have contributed to a successful financial year!

Roger Snary. 30th April 2022

PARISH OF CLUTTON WITH CAMELEY			Charity Number 1135065				
STATEMENT OF FINANCIAL ACTIVITIES- for the year ended 31st December 2021							
2020	Receipts And Payments A/C						2021
Total	Receipts		Unrestricted		Restricted	Endowment	Total
£	Voluntary Receipts		£	£			£
9698	Planned Giving		9485.00				
1198	Collections		2256.81				
3353	Income Tax Refunds		2478.20	105.00		62.50	
14249			14220	105.00		62.50	###
	Other Voluntary Receipts						
1891	Donations		2200.35	70.00			
561	re St A new bench		0.00				
250	Martin Memorial Fund					250.00	
6884	Roof/Loo/Tower Appeal a/c			6145.63			
0	Grants	Clutton PC	0				
450		T/Cloud PC	0				
5000		B&NES	0.00				
70	Events	Tea Party £271, Flower Show £115	654.96				
		Coffee Mrgng £189, C/Tree Festival £79					
15106			2855.31	6215.63		250.00	9320.94
	Receipts From Investments & Trusts						
73	Interest		18.69	0.49		0.29	
345	Rent- PCC Share Of Grass Keep			345.34			
12	Wayleaves			12.09			
2570	Trust Investment Income			2652.15			
3000			18.69	3010.07		0.29	3029.05
	Receipts From Church Activities & Other Sources						
700	Hire Of Hall		0.00				
4340	Wedding/Funeral Fees Etc		8382.89				
-1133	less Diocesan Share & Refu		-2900.00	5482.89			
	Verger Fees		500.00				
	less paid		-200.00	300.00			
1322	VAT Rebates		7.20	465.45			
257	Shared Expenses		688.88				
	less tfr to Educ'n Fd & Reb		-189.54	499.34			
0	Sundry Income						
5486			6289.43	465.45			6754.88
37841	Total Receipts		###	9796.15		312.79	###
	Payments						
0	Harvest Lunch Charities			0.00			
40	Change Ringers £15, Frds Som Chches £		40.00	0.00			
40			40.00	0.00			40.00
	On Activities Directly Relating To The Work Of The Church						
19867	Diocesan Quota		18547.80				
3777	Church Running Expenses		2880.51				
-9	less rebates		-559.09	2321.42			
682	Clergy Expenses & Phone		879.96				
472	Cost Of Services/Ceremonies incl Covid		516.95				
0	Organ & Piano Tuning		0.00				
100	Honoraria/Courses/Hospitality		50.00				
149	Building Maintenance			2816.78			
2318	Churchyard Mtnance & Repair			2308.40			
7563	Roof, Loo & Tower Appeal			4488.13			
115	Website		106.22				
0	Sundry Expenses		0.00				
35034			###	9613.31			###
	Church Mgt & Administration						
67	Postages, Printing & Stationery		16.53				
0	less recharges		0.00				
79	Fundraising Expenses		59.28				
662	Salaries		0				
808			75.81	0.00			75.81
730	Assets Purchased	SumUp Card Reader	22.80				
			22.80	0.00			22.80
36612	Total Payments		###	9613.31		0.00	###
1229	Shortfall/excess Of Receipts Over Payments		822.48	182.84		312.79	1318.11
28732	Bank/Cash balances at 1st January 2021						###
29961	Bank/Cash balances at 31st December 2021						###

Restricted Receipts and Payments Analysis					Year 2021					Endow'm't	
	Living	St Aug	Cameley	Endow't	Welcom	Roof/Loo/	Adminstr	Others	Martin		
	C'yard	C'yard	C'yard	Income	Leaflets	Tower Fund			Mem Fd		
Receipts										Total	
Roof Appeal A/C						6145.63				###	
Owed by PCC						465.45				465.45	
Gift Aid & Interest						105.49			62.79	168.28	
Restricted Donations								70.00	250.00	320.00	
Trust Income/Interest				2652.15						###	
Grasskeep & Wayleaves				357.43						357.43	
	0.00	0.00	0.00	###	0.00	6716.57	0.00	70.00	312.79	###	
Bals B/Fwd	514.90	0.00	0.00	###	32.79	11993.94	1866.00	573.00	5492.33	###	
	514.90	0.00	0.00	###	32.79	18710.51	1866.00	643.00	5805.12	###	
Payments											
Grass Cutting Etc. St A				1800.00						###	
St James				508.40						508.40	
Repairs/Maintenance/Fees				2746.78				70.00		###	
Administrator Costs										0.00	
Roof/Loo/Tower Fund						4488.13				###	
	0.00	0.00	0.00	###	0.00	4488.13	0.00	70.00	0.00	###	
Bals C/Fwd	514.90	0.00	0.00	###	32.79	14222.38	1866.00	573.00	5805.12	###	
Memo - Others											
Paten Change								3.00			
Organ Fund								570.00			
								573.00			
Administrator											
Grant	50%	3411.00									
Used 2017		-56.81									
2018		-766.91									
2019		-908.93									
2020		-331.16									
Due to be repaid		1347.19								to Bath and Wells	
NB Balance £518.81 - £56.81 due to PCC re salary 12/17 & £462 to pay future administrator if general funds not available.											

Statement Of Assets & Liabilities - 31st December 2021

	General Fund	Restricted Funds	Martin Endowment Fund	2021	Total 2020
	£	£	£	£	£
Monetary Assets					
Bank Accounts	C/A & Deps 3020.59	22453.05	5805.12	###	###

Report to the members/trustees of Clutton with Cameley PCC (charity number 1135065) on accounts for the year ended 31st December 2020, set out on pages 1 - 3.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Charities Act, and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters

The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the accounts represent a 'true or fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matters have come to my attention;

(1) which give me reasonable cause to believe that, in any material respect the requirements;

- to keep accounting records in accordance with section 130 of the Charities Act;

- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; and

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Philip Lewis.

Date

4 Tynings Way, Clutton, Bristol. BS39 5RY

Memo - analysis of Roof/Loo/Tower expenditure

Receipts		Expenditure	
Covenants	420.00	200 Club Prizes	2800.00
200 Club	5725.00	Architect re St A Broadband	122.23
Donations	0.00	Removal of tree from St B roof	248.40
Interest	<u>0.63</u>		
	6145.63	Share of 200 Club surplus to P	<u>1317.50</u>
Gift Aid & Interest	<u>105.49</u>		
	6251.12		4488.13

1135065) on accounts for

Trustees consider that an audit is not required
Independent examination is needed.

Trustees under section 145(5)(b) of the Charities

Trustees Commission. An examination includes a review
of those records. It also includes consideration
of trustees concerning any such matters

Independent audit, and consequently no opinion is
expressed on those matters set out in the statement below.

Trustees;

Accounting requirements of the Charities Act

Standards of the accounts to be reached.

THE PAROCHIAL CHURCH COUNCIL OF CLUTTON WITH CAMELEY

England & Wales - Charity number 1135065

Accounts

Report and Accounts for the Parochial Church Council of Clutton with Cameley (the PCC) for the year ended 31st December 2020.

Aim and purposes

The PCC has the responsibility of promoting, in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of our Churches – St Augustine's, Clutton, St Barnabas, Temple Cloud and the Churchyard at St James, Cameley

Achievements and Performance

Worship and Prayer

The PCC is keen to offer a range of services that our community find both beneficial and spiritually fulfilling. For example, there is a mix of traditional and more modern services with Holy Communion plus less formal services led by Worship Leaders or visiting Readers. There is at least one service on each of the first 4 Sundays each month at one or other of our Churches.

All are welcome to attend our regular services. There were 71 parishioners on the Church Electoral Roll as at April 2021.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping.

During the year there were no weddings, 4 funeral services in Church or graveside, 1 funeral service at a crematorium, 5 burials of ashes and no baptisms.

Covid Impact

From March onwards St Barnabas was closed for all services and Hall lettings while St Augustine's was closed from March to mid-July with a reduced number of services being held until the year end.

Regular Zoom services have been held and circulation of weekly Pew News and The Link have been increased to keep in touch with our congregation. Nevertheless, there has been a marked decline in our income as our accounts show.

Deanery Synod

The PCC was represented on the Deanery Synod which provides the PCC with an important link between the parish and the wider structures of the church.

The PCC currently consists of 6 members who communicate regularly and is supported by a Buildings Sub Committee and an Events Committee.

Church Buildings

The major expense this year was replacement of many lights in St Augustine's at a cost of £2,570 net of Vat.

The Quinquennial for St Barnabas has indicated that some substantial repairs will be needed shortly. Ways to fund this are in discussion by the Buildings Sub Committee.

Pastoral Care

Some members of our parish are unable to attend church due to sickness or age. When requested our rota of volunteers, and the Rector, aim to visit all who are sick or unable to get out for any other reason to keep them in touch with church life, however this has had to be suspended for much of the year due to Covid restrictions.

Holy Communion can be arranged at home or in hospital by contacting Reverend Cregan when permitted.

Mission and Evangelism

Helping those in need is a demonstration of our faith. Our finances have been restricted owing to the reordering and other projects in recent years but we give what we sensibly can.

The PCC appoints 2 governors to Cameley Church Of England Voluntary Controlled Primary School in Temple Cloud who regularly attend governors' meetings and lead school assemblies. Both Temple Cloud and Clutton schools hold Carol and Harvest Services in our Churches when permitted by Covid restrictions.

Volunteers

We would like to thank all the volunteers who work so hard in and on behalf of our Churches.

Financial Review

Reserves policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months of payments from unrestricted funds. This is equivalent to approx. £6,400 in 2020 to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £2,198 held on unrestricted funds at the year-end was short of this target. It is the PCC's hope to achieve this level of reserve in future years.

Treasurer's Report to the APCM of Clutton w Cameley Parish covering the year ended 31st December 2020.

It will come as no surprise that Covid had a severe negative impact on our finances in 2020 – which has also carried through to Spring 2021. We did well to contain the shortfall in our Unrestricted Funds to just £466 in 2020, largely due to:

- a) A £5,000 grant from B&NES Council, £2,500 to cover loss of income from hall rents at St Barnabas and £2,500 because they had surplus funds to dispose of in the grant they received from the Government!
- b) many members of the congregation maintaining their giving at 2019 levels or more through the Pink Envelope Scheme, bankers orders, BACS payments and cheques.

Unrestricted Funds - Highs and Lows

Receipts

Planned Giving. This actually rose by some £890 thanks to b) above.

Collections. Down about £3,400 due to the lack of normal services and restricted attendances at funerals.

Event Income. Dropped over £2,000 as lockdowns and other restrictions meant cancelling our social event

Wedding & Funeral Fees. Up by almost £1,500 but sadly due in the main to the number of funerals, burials etc.

Hall Hire. Down £1,500, again due to Covid (but see above re B&NES grant!). Total Receipts fell £654 from 2019.

Payments

Parish Share. This was supposed to increase by £1,050 to £20,609 last year but The Diocese gave us a refund of £742 which limited the increase to just £312. Because of falling numbers our Parish Share for 2021 is £18,548, a reduction of £1,319.

Church Running Expenses. Dropped only £309 as insurance, licencing fees, water, gas and electricity bills still had to be met. We pay electricity monthly by bankers order and have built up credit balances which should benefit us in 2021. Total Payments fell by £993.

Restricted Funds - Highs and Lows

We were disappointed that Clutton Parish Council ceased paying us a grant towards the cost of grass cutting at St Augustine's, usually £2,000, causing us to restrict the number of cuts to 6 p.a. We have funded this from the income from our ancient trusts but of course there is less money available for building maintenance now. We are very grateful to Temple Cloud w Cameley Parish Council for their renewed contribution to the maintenance of the churchyard at St James, Cameley.

The major works carried out on our buildings was to the lighting in the side aisles and elsewhere at St Augustine's.

We are grateful to the Ralph and Irma Sperring Trust once again – this time for a grant of £944 towards the re-tarmacking of the path to the compost heap at St Augustine's. Halfway down that path you will notice a new seat, kindly donated by a member of the congregation and very comfortable it is too!

Summary and thanks. We bring forward £2,198 in Unrestricted funds into 2021 and will not have the B&NES grant repeated, nor collection income for the first 14 weeks. It's going to be a tough year but your generosity will, I'm sure, see us through this difficult time, spiritually and financially!

My thanks go to Phil Lewis for his speedy but thorough examination of the accounts presented to you today and to Lynda Smart for her stewardship of the Pink Envelope Scheme, and to you all for your financial support, past, present and future.

Roger Snary. PCC Treasurer.

22.5.21

PARISH OF CLUTTON WITH CAMELEY				Charity Number 1135065			
STATEMENT OF FINANCIAL ACTIVITIES- for the year ended 31st December 2020							
2019	Receipts And Payments A/C						2020
Total	Receipts		Unrestricted		Restricted	Endowment	Total
£	Voluntary Receipts		£	£			£
8808		Planned Giving	9698.00				
4588		Collections	1197.57				
4199		Income Tax Refunds	<u>3185.89</u>	<u>105.00</u>	<u>62.50</u>		
17595			14081.5	105.00	62.50		###
	<i>Other Voluntary Receipts</i>						
2219		Donations	1826.50	64.60			
0		re St A new bench		561.00			
250		Martin Memorial Fund			250.00		
15190		Roof/Loo/Tower Appeal a/c		6884.14			
2000		Grants Clutton PC		0.00			
475		T/Cloud PC		450.00			
		B&NES	5000.00	0.00			
2103	<i>Events</i>	2019 Fete £20. St B Lunches £50	<u>70.00</u>				
352							
22589			6896.50	7959.74	250.00		###
	<i>Receipts From Investments & Trusts</i>						
142		Interest	72.07	0.49	0.29		
345		Rent- PCC Share Of Grass Keep		345.34			
12		Wayleaves		12.17			
2490		Trust Investment Income		<u>2570.07</u>			
2989			72.07	2928.07	0.29		3000.43
	<i>Receipts From Church Activities & Other Sources</i>						
2279		Hire Of Hall	700.00				
2680		Wedding/Funeral Fees Etc	4340.00				
-970		less Diocesan Share & CCT	<u>-1133.00</u>	3207.00			
		VAT Rebates		1321.57			
192		Shared Expenses	257.54				
130		Sundry Income					
4311			4164.54	1321.57			5486.11
47484		Total Receipts	###	###	312.79		###
	<i>Payments</i>						
353		Harvest Lunch Charities					
140		Change Ringers £15, Frds Som Chches £	40.00	0.00			
493			40.00	0.00			40.00
	<i>On Activities Directly Relating To The Work Of The Church</i>						
19554		Diocesan Quota	19866.99				
4077		Church Running Expenses	3777.31				
0		less rebates	<u>-8.83</u>	3768.48			
908		Clergy Expenses & Phone	681.92				
699		Cost Of Services/Ceremonies incl Covid F	472.26				
0		Organ & Piano Tuning	0.00				
50		Honoraria/Courses/Hospitality	100.00				
175		Building Maintenance		148.80			
3123		Churchyard Mtnance & Repair		2318.12			
33004		Roof, Loo & Tower Appeal		7563.00			
110		Website	115.35				
0		Sundry Expenses					
61700			###	###			###
	<i>Church Mgt & Administration</i>						
151		Postages, Printing & Station	67.46				
-70		less recharges	<u>0.00</u>	67.46			
137		Fundraising Expenses	78.46				
1818		Salaries	<u>331.15</u>	<u>331.16</u>			
2036			477.07	331.16			808.23
10	<i>Assets Purchased</i>	St A Bench		561.00			
		Zerox Photo Copier	125.42				
		Keys £9.50, CD £33.74	<u>33.74</u>	9.50			
			<u>159.16</u>	<u>570.50</u>			729.66
64239		Total Payments	###	###	0.00		###
-16755	Excess/Shortfall Of Receipts Over Payments		-466.66	1382.80	312.79		1228.93
45487	Bank/Cash balances at 1st January 2020						###
28732	Bank/Cash balances at 31st December 2020						###

Statement Of Assets & Liabilities - 31st December 2020

	General Fund	Restricted Funds	Martin Endowment Fund	2020	Total 2019
Monetary Assets	£	£	£	£	£
Bank Accounts	C/A & Deps 2198.11	###	5492.33	###	###

Report to the members/trustees of Clutton with Cameley PCC (charity number 1135065) on accounts for the year ended 31st December 2020, set out on pages 1 - 3.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Charities Act, and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters

The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the accounts represent a 'true or fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matters have come to my attention;

(1) which give me reasonable cause to believe that, in any material respect the requirements;

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; and

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed
Philip Lewis.

Date 16th April 2021
4 Tynings Way, Clutton, Bristol. BS39 5RY

Memo - analysis of Roof/Loo/Tower expenditure

Receipts		Expenditure	
Covenants	420.00	200 Club Prizes	2800.00
200 Club	5515.00	St A Lighting Fault	212.70
Donations	0.60	St A Lighting Replacement	2580.00
Sperring Trust Gr:	944.00	Tower Window Repair	652.80
VAT reclaim	1321.57		
Gift Aid & Interest	105.49	Share of 200 Club surplus	<u>1317.50</u>
Interest	<u>5.14</u>		
	8311.80		7563.00

Restricted Receipts and Payments Analysis					Year 2020							
		Living	St Aug	Cameley	Endow't	Welcom	Roof/Loo/	Adminstr	Others	Endow'm't		
		C'yard	C'yard	C'yard	Income	Leaflets	ower Fund			Martin		
										Mem Fd		Total
Receipts												
	Roof Appeal A/C						6879.00					###
	Owed by PCC						1321.57					###
	Gift Aid & Interest						105.49			62.79		168.28
	Restricted Donations		24.00				0.60		40.00	250.00		314.60
	Temple Cloud PC			450.00					561.00			###
	Trust Income/Interest				2570.07		5.14					###
	Grasskeep & Wayleaves				357.51							357.51
		0.00	24.00	450.00	###	0.00	8311.80	0.00	601.00	312.79		###
	Bals B/Fwd	514.90	0.00	61.96	###	32.79	11245.14	2197.16	533.00	5179.54		###
		514.90	24.00	511.96	###	32.79	19556.94	2197.16	###	5492.33		###
Payments												
	Grass Cutting Etc. St A		24.00		1776.00							###
	St James			511.96	6.16							518.12
	New Bench - St A								561.00			561.00
	Repairs/Mntnance				158.30							158.30
	Administrator Costs							331.16				331.16
	Roof/Loo/Tower Fund						7563.00					###
		0.00	24.00	511.96	###	0.00	7563.00	331.16	561.00	0.00		###
	Bals C/Fwd	514.90	0.00	0.00	###	32.79	11993.94	1866.00	573.00	5492.33		###
	Memo - Others											
	Paten Change								3.00			
	Organ Fund								570.00			
									573.00			
	Administrator											
	Grant 50%	3411.00										
	Used 2017	-56.81										
	2018	-766.91										
	2019	-908.93										
	2020	-331.16										
	Due to be repaid	1347.19										
NB Balance £518.81 - £56.81 due to PCC re salary 12/17 & £462 to pay future administrator if general funds not available.												

Report to the members/trustees of Clutton with Cameley PCC (charity number : the year ended 31st December 2020, set out on pages 1 - 3.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustee for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- follow the procedures laid down in the General Directions given by the Charity Commission, the Charities Act, and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. I have reviewed the accounting records kept by the charity and a comparison of the accounts presented to the trustees with the accounting records, and seeking explanations from the trustees of any unusual items or disclosures in the accounts, and seeking explanations from the trustees

The procedures undertaken do not provide all the evidence that would be required in a full audit. I have given as to whether the accounts represent a 'true or fair' view and the report is limited to

Independent examiner's statement

In connection with my examination, no matters have come to my attention;

(1) which give me reasonable cause to believe that, in any material respect the requirements

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the requirements of the Charities Act have not been met; and

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding

Signed Philip Lewis. Date 16th April 2021
4 Tynings Way, Clutton, Bristol. BS39 5RY

1135065) on accounts for

Trustees consider that an audit is not required
Independent examination is needed.

Trustees under section 145(5)(b) of the Charities

Trustees Commission. An examination includes a review
of those records. It also includes consideration
of trustees concerning any such matters

Full audit, and consequently no opinion is
given on those matters set out in the statement below.

Trustees;

Accounting requirements of the Charities Act

Standards of the accounts to be reached.