



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report

for the period from 1 April 2020 to 31 March 2021

Charity name: 1<sup>st</sup> Easingwold (Forest of Galtres) Scout Group

Charity registration number: 1135050

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Purpose of Scouting is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potential, as individuals, as responsible citizens and as members of the local, national and international communities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The method of achieving this Aim lies in providing an enjoyable and attractive balanced programme of activities, based on the Scout Promise and Law and guided by adult leadership.</p> <p>1st Easingwold (Forest of Galtres) Scout Group owns and operates two community buildings and fundraises for the Group and the wider community</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees confirm that the Scout Group follows The Scout Association's Policy, Organisation and Rules, giving regard to the Charity Commission's public benefit guidance.

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	All members of uniformed 'staff' and the Executive Committee (Trustees) are volunteers. The Group is entirely dependent upon volunteers and can not function without them.
Other		N/A

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>This year we have provided Scouting activities for more than 40 boys and girls and young adults aged 5 to 18 years. During the Covid-19 pandemic, restrictions were placed on face-to-face Scouting activities so most of the youth programme was delivered remotely, either online or on paper depending on age.</p> <p>The children have carried out a wide range of activities in the progressive award scheme and have been awarded badges. A number of awards have been made to both Leaders and Trustees for long and/or outstanding service to the Group.</p> <p>During the period, the Scout Group has successfully moved forward with the re-development of a new Outdoor Centre with full disabled access which will be of major benefit to the Scout Group and to the wider community as a whole. This has required a substantial and challenging fundraising effort. Building work was made more difficult by the Covid restrictions but has continued nonetheless.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Group is currently in a healthy financial position but the Trustees will need to monitor resources carefully in order to maintain their two Scouting facilities.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Group's policy for reserves is to maintain sufficient liquid assets to ensure that Scouting activities are able to continue whilst providing enough financial cover for most foreseeable emergencies e.g. replacing Scouting equipment and building maintenance.
Amount of reserves held	Para 1.22	£5000 minimum
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Coronavirus has been challenging for the charity resulting in a loss of regular income. However, exceptional grants have been received which have alleviated the short-term problem and avoided putting the Group under financial stress.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Youth member subscriptions, fundraising events throughout the year and project-specific grant applications
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Principal risks facing the Group are having insufficient volunteers to be Leaders or Executive Committee members; loss of income due to insufficient members; loss of facilities. The Trustees are working to mitigate each of these risks.
Other		



## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are nominated, elected and ex officio with appointments confirmed by the Group Scout Council at a General Meeting.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	According to Scout Association Policy, Organisation and Rules. All Trustees are required to have training in Safety, Safeguarding and Scouting fundamentals.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Each Scout Group is a charity in its own right. An executive committee serves to ensure the Group has all the resources (financial, facilities & equipment) it needs to function. It is overseen by the District Executive and is part of the national organisation.
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	1 <sup>st</sup> Easingwold (Forest of Galtres) Scout Group
Other name the charity uses	1 <sup>st</sup> Easingwold Scout Group
Registered charity number	1135050
Charity's principal address	The Scout Centre Chase Garth Road Easingwold York, YO61 3GG <b>Note: Not for correspondence</b>

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nick. Higgins	Chair		Group Scout Leader
2	Susan Scotter	Secretary		Group Scout Council
3	David Waring	Acting Treasurer		Group Scout Council
4	Rachel Jakulis	Quartermaster		Group Scout Council
5	Anna Warren	Member		Group Scout Council
6	Lisa Harrison	Cub Scout Leader		Group Scout Council
7	Seb Thomas	Scout Leader		Group Scout Council
8	Alex Evans	Beaver Scout Leader		Group Scout Council
9	Peter Jackson	Explorer Scout Leader		Group Scout Council
10	Carl Bilson	Member		Group Scout Council
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

**Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

**Additional information (optional)****Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

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**Other optional information**

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Nick Higgins	CARL RILSON
Position (eg Secretary, Chair, etc)	Chair	TREASURER

Date 15 September 2021



**1st Easingwold (Forest of Galtres) Scouts**  
**Charity Number 1135050**

**Receipts and Payments**

**for the year ending: 31 March 2021**

F/Y 19/20	F/Y 20/21
£	£

<b>Receipts</b>
Subs/Membership
County Contribution Rebate
Gift Aid
<b>Sub Total (Basic Funds)</b>

6,612	2,462
(2,627)	(1,946)
3,008	709
<b>6,993</b>	<b>1,225</b>

**Hirings**

Scout HQ
EOC/Dawney
<b>Sub Total</b>

975	460
0	450
<b>975</b>	<b>910</b>

**Fund Raising**

Grants/New Build (Receipts)
Donations
<b>Sub Total</b>
Other Fund Raising
GAYL
Interest/Repayments
<b>Sub Total</b>
Bonfire
<b>Sub Total</b>

31,594	16,122
6,863	13,335
<b>38,457</b>	<b>29,457</b>
1,589	104
0	96
51	19
<b>1,640</b>	<b>219</b>
1,197	0
<b>40,097</b>	<b>29,676</b>

**Activities**

Camping/Refunds
<b>Sub Total</b>

0	1,468
0	<b>1,468</b>

**Total Receipts**

<b>48,065</b>	<b>33,279</b>
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**Payments**

Admin
Training
Activities (Scouting)
Bonfire
Camps
EOC Maint
EOC Insurance
EOC/Water

968	1,334
13	0
3,935	162
0	350
1,235	63
0	3,317
0	36
0	224



EOC/Elec	0	0
HQ (CG) Maint	1,404	890
HQ Insurance	0	357
HQ(CG) RATES	377	0
HQ(CG) Water	0	139
HQ Elec	155	114
Gas	263	141
HQ Fire Safety	0	288
New Equip	343	0
New Build (Payment)	5,575	48,712
New foul water drainage	0	5,976
PSP Project	18,287	0
Asbestos	3,500	0
Uniform & Badges	713	71
	<b>36,768</b>	<b>62,172</b>

Total Payments	<b>36,768</b>	<b>62,172</b>
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Fund Annual Surplus/(Deficit)	<b>11,297</b>	<b>(28,893)</b>
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Balance Brought Forward	<b>40,059</b>	<b>52,553</b>
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Balance Carried Forward	<b>51,356</b>	<b>23,660</b>
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**CASH AND BANK as at 31 March**

Cash at bank	0	0
Barclays Community Account 1579	11,650	6,161
Barclays Dawney Account 9337	17,345	17,499
Barclays Dawney Grid Account 4872	23,558	0
Petty Cash	0	0
<b>Total</b>	<b>52,553</b>	<b>23,660</b>

The above receipts and payments accounts and statement of assets and liabilities were prepared by David Waring (Assistant Treasurer)

*David Waring*

Confirmed by Simon Le Gassicke (Independent Scrutineer)

*Simon Le Gassicke*

Approved: Nick Higgins (Group Chair)

*N Higgins*

Dated: 4/7/21

**1st Easingwold (Forest of Galtres) Scouts**  
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**for the year ending: 31 March 2021**

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Approved: Nick Higgins (Group Chair)

*N Higgins*

Dated: 4/7/21