

	Trustees' Annual Report for the period								
	From	Period start date			To	Period end date			
		Day 1st	Month January	Year 2023		Day 31st	Month December		Year 2023

Section A Reference and administration details

Charity name	All Saints' Church, Thorpe Acre with Dishley
---------------------	--

Other names charity is known by	Thorpe Acre Church
--	--------------------

Registered charity number (if any)	1135035
---	---------

Charity's principal address	Thorpe Acre Road	
	Loughborough	
	Postcode	LE11 4LF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tim Day	Chair		
2	Ian Sawyer	Church Warden		
3	Mark Green	Church Warden/Lay Chair		
4	Colin Wood	Treasurer		
5	Mo Shotter	Deanery Synod		
6	Mandy Tilly	Deanery Synod		
7	Aimee Sullivan	Diocesan Synod	Up to September 2023	
8	Vanessa Wood	Lay Reader		
9	Jenny Bickley	Lay Reader		
10	Andrea Day	Lay Reader	From May 2023	
11	Dawn Liquorish	PCC Member		
12	Yvonne Bradburn	PCC Member	Up to May 2023	
13	Kevin Barnett	PCC Member		
14	Jill Green	PCC Secretary	From May 2023	
15	Jacqui Stone	PCC Member		
16	Julie Taylor	PCC Member		
17	Sarah Surtees	PCC Member		
18	Ali Charalambous	PCC Member		
19	Sue Fellows	PCC Member		

20	Janice Riddle	PCC Member		
21	Jenny Lewis	PCC Member	From May 2023	

Section B *Structure, governance and management*

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

How the charity is
constituted
(eg. trust, association,
company)

Church Representation Rules

Trustee selection methods
(eg. appointed by, elected by)

As above

Additional governance issues (Optional information)

The method of appointment of the PCC members is set out in the Church Representation Rules. At All Saints' the membership of the PCC consists of the Incumbent (Vicar), a Reader/Pastoral Assistant, a Lay Reader, Church Wardens and members elected by those members of the congregation who are on the electoral roll at the Annual Church Parochial Meeting. Our 3 Deanery Synod Representatives currently sit on the PCC but one member is a staff member and thus not a trustee. All Trustees have to sign a Trustee Declaration Form on their appointment.

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.

trustees' consideration of major risks and the system and procedures to manage them.

- Safeguarding:

All parishes are required to formally agree to adopt the formal statement of the House of Bishops' 'Promoting a Safer Church' and this was agreed at the PCC meeting in May 2018.

At the same meeting the PCC also agreed to adopt the updated 'Policy and Procedures for Safeguarding children, young people and adults' document from the diocese and this was reviewed in January 2023

Our Parish Safeguarding Officers are Susan Fellows and Chris Milner, and our Independent People are Mark Sampson and Mary Drake. All policies and more information on how to report Safeguarding issues are on the notice boards around the church.

The church has registered for the Parish Safeguarding Dashboard.

There is a handbook for all new PCC members outlining their duties and responsibilities and members can attend training offered by the diocese. One member of the PCC attended last year. The Church's Policy Statements are displayed on the Hall Noticeboard.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at Thorpe Acre. The PCC maintains an overview of worship throughout the parish and makes suggestions on how services can involve the many groups that live in the parish. Our services and worship put our faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the PCC have considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities and the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus Christ.
Provision of pastoral care for the people living in the parish: Missionary and Outreach work.

To facilitate this work, it is important that we maintain the fabric of the church of All Saints' and the Church Centre.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Throughout the week and over the course of this past year the PCC has offered a range of services that our community finds both beneficial and spiritually fulfilling. We support our services with a blend of contemporary and traditional music, and we have continued to offer a weekly online service.

We offered the following:

The 1st Sunday of the month; For All the Family which is facilitated by Lay members of the congregation, and this is often the service where Baptisms take place and families from the wider community attend. The other Sundays are either Morning Praise or Holy Communion (in one kind, with simultaneous administration offered)

Children's groups are available on all the other Sundays and they meet in the Link area.

There is a mid-week Morning Praise service on a Tuesday which attracts mainly older members of our parish. In Lent, we held a Maundy Thursday Service in the afternoon and an Agape meal in the evening and a Stations of the Cross service on Good Friday. There is a weekly Toddlers Church.

We have a very active Prayer ministry which offers prayer

support through a confidential telephone and email 'prayer chain', and also after the Sunday morning service. We also offer other special services to the wider community. These include the annual Act of Remembrance service during our Sunday service along with 2 events on the local green around the community memorial and a Bereavement Service for all families whose funerals involved our clergy.

We hold a regular Chat Cafe on the last Saturday of the month. This takes many formats such as Seasonal events (Easter Crafts and Christmas Fair), Tabletop Sales, or just drop in for a coffee and a chat.

The Church complex is used by church groups and external groups throughout the week. They include Childminders; Brownies; a local Family History group; the Women's Institute; Thorpe Acre Community Association Coffee Morning (TACA); Christian Motorcyclists Association (CMA), Way of the Wyrd Morris Dance group, and Charnwood Concert Band. It is also hired out for occasional celebrations, children's parties, local community groups and conferences. The hire fees these groups pay help towards the cost of the upkeep of the premises.

The premises are kept in good condition by a weekly cleaning team and one member of the fellowship helps to co-ordinate minor repairs by using the skills of some members of the fellowship. More complex work is done by contractors, some of whom (eg Heating) have been doing work for the church for many years. We also currently have a member of the fellowship looking after the churchyard. The churchyard is closed, and the upkeep is the responsibility of the local council, but he has created more colourful borders and keeps the area tidy and free from litter.

We have a well-established Ministry to the Elderly with a regular meeting once a week which offers friendship and fellowship as well as a Christmas Lunch and Afternoon tea parties. The weekly meeting offers a variety of activities from games to talks.

During the week, we have Toddlers' Church run by a committed team who not only teach, but befriend Mums, Grandparents and Carers of the children attending. They also invite a local Playgroup to their Easter, Harvest and Christmas Celebrations.

On the 1st and 3rd Wednesdays we have a Craft afternoon run by a member of the church and is attended by women from the local area who are not necessarily members of the church. On the 2nd and 4th is a Games Afternoon and again is run by a church member but is attended by non-church members however, this took a break at the end of the year because of a decline in members.

We have a Men's Ministry which holds bi-monthly breakfasts with guest speakers and in October they restarted their Film evenings. They also send a regular team to The Plough pub quizzes.

Reserves are held in Restricted, Designated or General Funds.

You may choose to

Where donors specify what they want the PCC to spend their donations on, they are held in an appropriate Restricted Fund. The Education fund – used mainly for training has all been used. Restricted funds include:

Education (see above)

Improvement Mission Fund (IMF) – to raise money for ongoing projects for improvement of the buildings and equipment and our mission work in the parish. The gifts received for the roof repairs were placed in this fund.

Designated Funds are:

Thursday Club – used on Ministry for the Elderly activities.

include further statements, where relevant, about:

- policy on grant making; n/a
- policy programme related investment.
- contribution made by volunteers.

Sufficient funds are held in the General funds to enable satisfactory cash flow. The bulk of Reserves are held in a Church of England Investment Fund. The rest are held in a community-type Savings A/C with Barclays Bank. Day to day banking transactions take place through a Barclays Community Current A/C which operates automatic transfers to and from the Savings A/C. Interest received is assigned to the Restricted funds.

We have the Jeddere-Fisher Fund from which we allocate 10% of all our regular giving to charities and causes with whom, as a church, we are closely linked. Alongside this we hold regular fund-raising events for other fields of mission that particular members of the fellowship have a heart for. These include Arab World Ministries and Navigators, as well as local charities.

The running of the church would not be possible without a large band of volunteers who assist in all aspects of church life from the cleaning of the premises to assisting in the facilitating of the services.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Safeguarding – Chris Milner attended the Diocesan Safeguarding Conference in October which was held via Zoom and Modern slavery training in May. Chris Milner and Sue Fellows attended Safer Recruitment course held at St Martin's House in November. The church has begun to use the Diocesan Dashboard for recording safeguarding training etc and reviewed their policies and paperwork. The Safeguarding officers now meet regularly to discuss and update safeguarding matters and they updated all the noticeboards with useful and helpful Safeguarding information in November. The majority of PCC members completed the Basic Awareness course and Domestic Abuse awareness course online.

Baptisms – We held 3 child baptisms and 1 adult baptism.

Weddings – There was 1 wedding.

Funerals – A total of 8 funerals were taken by either Rev Tim Day, retired Ministers or our lay licensed Readers. There were 5 taken at the Crematorium and 3 in church. In November we also held our Annual Bereavement service.

Lent and Easter – At the beginning of Lent we held a Service of Ashing and for our Lent course we looked at The Bible from Genesis to Revelation. On Maundy Thursday we held a service in church in the afternoon and an Agape meal in the evening. On Good Friday there was a Messy church session which was held in the church and in the afternoon there was a reflective service. On Monday 2 members of the church organised a walk.

Remembrance – We held an Act of Remembrance during our morning service on 12th November. In the afternoon members of the fellowship assisted and attended an Act of Worship on the green (opposite church) along with members of TACA, uniformed groups and the community. There was also a short service on Saturday 11th November at 11.00am.

Experience Easter and Christmas – local schools attended this event to learn about the stories of Easter and Christmas. They included Ashmount School for those with special needs.

Christmas Events – A Christingle service was held on the second Sunday of Advent. We also held a Christmas Festival 'It was on a starry night' and groups in the church dressed characters from the nativity story and schools were invited to make sheep or stars to decorate the church. Light refreshments and light lunches were offered during the day. On Wednesday 13th December the Encounter team held 'Acoustic Christmas'. On Sunday 17th December we held our Carols by Candlelight. On Christmas Eve at 4.00pm we held a Family Carol service followed by our Midnight Communion service at 11.30pm and at 10.30am on Christmas Day we had our Family Communion service. Two community Carol Singing events were held in the community, one being in the local pub.

Schools' events – in December 2 schools held their Christmas Carol services in church.

Ladies Breakfast – continued on alternate months to the Men's one.

Men's Groups – continued with their bi-monthly (alternate to the Ladies one) along with their Friday evening Men's Night in with a Film night. Several members attended the Release Conference in February.

Membership – there were 104 names on the Electoral roll at the end of 2023. 3 names were removed because of death or moving away from the area.

For all the Family Services – these continued being led by a Lay team and some took the format of Café style worship. On one occasion a continental

breakfast was shared.

Loughborough Churches Partnership - The church is a member of and has representatives on Loughborough Churches Partnership and are actively involved in organising some of the events.

Sunday Groups – these were reorganised in January and are led by a group of lay members. Lesson plans are organised by Andrea Day and they follow the same theme as the sermon series.

Big Boys Toys Event- was held on Saturday 28th October. This was an event where people could showcase their hobbies eg Meccano, Lego and train sets.

Thursday Club – we had our usual programme of events. We no longer have the use of John Storer House minibus.

Charnwood Concert Band – the band rehearse each week in the church, and they gave 2 concerts in the year one to celebrate the King's coronation and one at Christmas.

Chat Café – this continued on a monthly basis and in September it included the **Macmillan Coffee morning**.

Encounter – our monthly service of Prayer, Praise and Reflection briefly began in 2022 but continued in 2023.

Messy Church – held once a month this began in January 2023 but sadly stopped in September 2023.

Ukelele Concert – Quorn Ukelele Orchestra held a concert in church in February.

King Charles Coronation – On the Friday evening the Charnwood Concert band held a celebration concert. On the Saturday The Plough held a Fun day in collaboration with ourselves and TACA. On Sunday we held a service in church followed by a BBQ lunch which was attended by church members and others from the community. On the Monday there was series of events organised by the local community.

Alpha -we ran a course in May and June which was well attended. Food was provided and cooked by a member of the fellowship who was assisted by other volunteers. As a result of the course a Beta group was started for those who wanted to continue to learn more.

Police Commissioner meeting – the elected Police Commissioner for Leicestershire met with members of the staff and members of the local neighbourhood to discuss the ongoing problem of anti-social behaviour in and around the church.

Local Beat Surgeries – these are being held during the TACA coffee morning when members of the local community can come and raise issues with the police. They also gave out some security devices. The local beat

officer also dropped into Thursday Club with some more free safety items and information.

Dishley Community Association Paty in the Park – we were to have a staff at this event with some free items and crafts for children but sadly the event was cancelled because of the weather.

Deanery Synod Meetings – one of the meetings was held here at Thorpe Acre and volunteers provided cake and refreshments for attendees.

Fund Raising – 2 concerts were held during the year to raise money for Morocco and Turkey earthquake and countries devastated by floods. These were paid through the Red Cross charity.

Quinquennial Report – this was done in May and we are currently working through the work that needs to be done. Some work will need to be funded by specific fund raising.

Quiz Night – one was held in June and the winners will set the questions for next year's event.

Lay Leader Licensing – Julie Taylor was licensed, and we celebrated the occasion with scones and cream after the service.

Worship Ministry – several training mornings were held for members of the Worship band, training on the new sound desk and for service leaders.

PCC – The PCC had a day away at Wygginston House where they looked at Intergenerational church and began to look at Living in Love and Faith. They also had a morning looking at the liturgy developed for use in church around the Living in love and faith. The PCC voted not to use the liturgy in it's present format.

Rainbows, Brownies and Guides – Rev Tim Day held a dedication service for their new standard.

Thorpe Acre Community Association (TACA) – hold a Coffee Morning in the hall very Friday from 10.00am to 12 noon. In association with them the church from January held **Warm Spaces** from 12 noon to 1.00pm. In winter soup and a roll can be bought and in summer sandwiches. A regular group of people from the local community attend both.

African Caribbean Club – we have developed a link with this group and they have held several events in the church hall.

Section E

Financial review

Brief statement of the charity's policy on reserves

Sufficient funds are held in the General funds to enable satisfactory cash flow for a period of 3 months.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted. n/a

See Jeddere-Fisher giving outlined under 'Objectives and Achievement' section.

The financial statements have been prepared on a Receipts and Payments basis in accordance with the Church Accounting Regulations 2006 and the Charities Act 2011.

FUNDS

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application for the general purposes of the PCC. The accounts include all transactions assets and liabilities for which the PCC is responsible in law.

Restricted funds are those funds that must be spent on restricted purposes.

INCOMING RESOURCES VOLUNTARY INCOME AND CAPITAL SOURCES

- Collections are recognised when received by or on behalf of the PCC.
- Planned giving through Parish giving, standing orders and envelopes receivable under gift aid is recognised only when received
- Income tax recoverable on gift aid donations is recognised when income is received.
- Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

OTHER INCOME

Rental income from the letting of church premises.

INCOME FROM INVESTMENTS

Bank interest is recognised when received.

GAINS AND LOSSES ON INVESTMENTS

Realised gains or losses are recognised when investments are sold. Unrealised gains and losses are accounted for on revaluation of investments on 31 December.

RESOURCES USED GRANTS

Grants and donations are accounted for when paid over.

ACTIVITIES DIRECTLY RELATING TO THE WORK OF THE

CHURCH

The parish share is accounted for when paid. Any Parish Share unpaid at 31 December is not provided for in these accounts as an operational liability and will not be paid at a future date. All expenditure is recognised when it occurs.

FIXED ASSETS

Equipment used within the church premises is depreciated on a sum of digits basis.

INVESTMENTS

Quoted investments. Such as the Ransdale Shares, are valued at market value on 31 December.

CURRENT ASSETS

Amounts owing to the PCC on 31 December in respect of loans and other income are shown in debtors less provision for amounts that may prove uncollectable. Short term deposits include cash held on deposit with CBF Church of England Funds or at the bank.

PAYMENTS TO TRUSTEES

No trustees or related parties are being paid for supplying goods or services to the church.

It is purely expense reimbursement, mainly for items bought for the church by individuals.

Some members of the church regularly give through the Parish Funding Scheme. The benefit of this scheme is that Gift Aid is received monthly so allowing a better cash flow and planning for events.

Section F

Other optional information

There are ? parishioners on the roll, ? who are not resident on the parish. The average weekly attendance (Tuesdays and Sundays) counted during October 2023 was 81.

Portable Appliance testing (PAT) is carried out every year as well as heating and boiler servicing to receive a Gas safety Certificate.

The Wardens do an Inventory/Tertiary audit every year and the Church Logbook is kept up to date.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

Rev Timothy Day

**Position (eg Secretary,
Chair, etc)**

Chair

Date

All Saints Thorpe Acre

Analysis of income and expenditure Selected period: 01 January 2023 to 31 December 2023

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
Receipts						
Planned giving						
0101 - Standing Orders	26,492.61	-	-	-	26,492.61	27,556.44
0110 - Envelopes	425.00	-	-	-	425.00	120.00
0115 - Parish Giving Scheme	33,406.34	-	-	-	33,406.34	24,354.08
0201 - Other planned giving	200.00	-	-	-	200.00	820.00
Planned giving Totals	60,523.95	-	-	-	60,523.95	52,850.52
Collections and other giving						
0301 - Loose plate collections	4,347.42	-	-	-	4,347.42	6,451.12
0310 - Sum Up / On line gifts	440.01	-	-	-	440.01	300.55
0501 - One-off Gift Aid gifts	10,500.00	-	1,237.25	-	11,737.25	3,000.00
Collections and other giving Totals	15,287.43	-	1,237.25	-	16,524.68	9,751.67
Other voluntary receipts						
0550 - Donations appeals etc	4,265.25	-	734.75	-	5,000.00	380.50
0701 - Legacies	45.00	-	-	-	45.00	1,339.63
08A1 - Non-recurring one-off grants	97.00	-	-	-	97.00	1,087.00
Other voluntary receipts Totals	4,407.25	-	734.75	-	5,142.00	2,807.13
Gift Aid recovered						
0118 - Parish Giving Tax Recovered	7,228.11	-	-	-	7,228.11	5,290.45
0601 - Tax recoverable on Gift Aid	8,654.59	-	-	-	8,654.59	10,882.94
Gift Aid recovered Totals	15,882.70	-	-	-	15,882.70	16,173.39
Other receipts						
0901 - Other Income - funds generated	1,860.28	-	130.00	-	1,990.28	1,235.16
0902 - Other Income - Mnto / Thursday club	-	1,900.87	-	-	1,900.87	1,561.46
0903 - Other Income - Receipts B/fasts / Film Nights etc	1,349.52	-	-	-	1,349.52	776.79
0904 - Other Income - Amazon / Easyfundraising	75.53	-	-	-	75.53	104.50
0905 - Refunds	50.00	-	-	-	50.00	-
0911 - Warm Spaces / Lunch club	-	1,679.68	-	-	1,679.68	-
1270 - Mnibus Income	-	23.00	-	-	23.00	291.30
1320 - Surplus - sales of fixed assets	-	-	-	-	-	200.00
Other receipts Totals	3,335.33	3,603.55	130.00	-	7,068.88	4,169.21
Activities for generating funds						
0910 - Fund Raising - Fetes /coffee mornings etc	1,775.23	-	-	-	1,775.23	1,387.68
Activities for generating funds Totals	1,775.23	-	-	-	1,775.23	1,387.68
Investment Income						
1001 - Dividends	-	-	28.89	-	28.89	7.27
1020 - Bank and building society interest	1,560.92	-	-	-	1,560.92	475.27

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Investment Income Totals	1,560.92	-	28.89	-	1,589.81	482.54
Receipts from church activities						
1101 - Fees for weddings and funerals	2,558.00	-	-	-	2,558.00	5,045.00
1230 - Church hall lettings - objectives	5,736.55	-	-	-	5,736.55	4,832.00
Receipts from church activities Totals	8,294.55	-	-	-	8,294.55	9,877.00
Receipts Grand totals	111,067.36	3,603.55	2,130.89	-	116,801.80	97,499.14

Payments

Cost of generating funds

1701 - Fees paid to fund raisers	49.50	-	-	-	49.50	55.95
1730 - Costs of Bfasts/Film nights & other even	950.52	-	-	-	950.52	797.80
Cost of generating funds Totals	1,000.02	-	-	-	1,000.02	853.75

Missionary and Charitable Giving

1735 - Warm space / Lunch Club - Cost	-	838.86	-	-	838.86	-
1801 - Giving to missionary societies	50.00	3,271.00	-	-	3,321.00	1,740.00
1830 - Giving - relief and development agencies	-	-	-	-	-	845.00
1850 - Home mission	1,873.32	1,950.00	100.00	-	3,923.32	2,998.80
1852 - Home Mission - Mntoe	-	1,285.26	-	-	1,285.26	922.25
1854 - Home Mission - Toddlers Church	277.97	-	-	-	277.97	159.11
1856 - Home Mission - Messy Church	474.05	-	-	-	474.05	-
1870 - Secular charities	325.50	511.10	-	-	836.60	600.00
Missionary and Charitable Giving Totals	3,000.84	7,856.22	100.00	-	10,957.06	7,265.16

Parish Share

1901 - Stipends quota	1,607.80	-	-	-	1,607.80	323.40
1910 - Ministry parish share etc	40,000.00	-	-	-	40,000.00	32,999.96
Parish Share Totals	41,607.80	-	-	-	41,607.80	33,323.36

Clergy and Staffing costs

2001 - Worship Leader Salary	12,246.66	-	-	-	12,246.66	11,701.59
2045 - Office Assistant Salary	5,298.87	-	-	-	5,298.87	4,863.30
2050 - Office Manager Salary	12,246.66	-	-	-	12,246.66	11,746.89
2052 - Social Security - Emp'er NIC	869.58	-	-	-	869.58	776.97
2055 - Staff Pensions	1,347.00	-	-	-	1,347.00	1,289.63
2101 - Clergy Expenses	428.63	-	-	-	428.63	1,216.00
2102 - Other Staff expenses	1,182.85	-	-	-	1,182.85	1,813.10
2103 - Clergy - mileage	261.45	-	-	-	261.45	-
2104 - Clergy Training and Education	-	-	282.08	-	282.08	21.13
2105 - Appointment of New Incumbent cost	-	-	-	-	-	1,160.00
2110 - Fees for Verger / Sound / Organist	200.00	-	-	-	200.00	210.00
2150 - Vicar's telephone	255.00	-	-	-	255.00	-
2370 - Visiting speakers / locums	90.00	-	-	-	90.00	-
Clergy and Staffing costs Totals	34,426.70	-	282.08	-	34,708.78	34,798.61

Church Running Expenses

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
2170 - Parish and Staff Education	32.97	-	-	-	32.97	240.00
2301 - Church running - insurance	2,304.16	-	-	-	2,304.16	2,104.30
2310 - Church office - Telephone / Broadband	723.44	-	-	-	723.44	623.99
2320 - Music Ministry	138.53	-	854.96	-	993.49	85.05
2330 - Church running expenses	1,629.07	-	375.66	-	2,004.73	1,231.47
2331 - Cleaning	-	-	-	-	-	99.37
2335 - Children's Church / Sunday School	297.78	-	-	-	297.78	-
2340 - Cost of church services	1,487.48	-	-	-	1,487.48	1,157.94
2350 - Building & Maintenance	2,749.89	-	-	-	2,749.89	1,380.77
2360 - Administration	2,479.79	-	-	-	2,479.79	2,056.68
2401 - Church running - electric	2,373.61	-	-	-	2,373.61	1,903.98
2410 - Church running - gas	2,942.49	-	-	-	2,942.49	2,833.02
2420 - Church running - water	180.53	-	-	-	180.53	122.37
2850 - Mibus running costs	-	180.00	-	-	180.00	700.00
2860 - Gifts & Entertainment	94.98	-	-	-	94.98	327.44
Church Running Expenses Totals	17,434.72	180.00	1,230.62	-	18,845.34	14,866.38
Hall Running Costs						
2560 - Hall running - maintenance	187.50	-	3,824.00	-	4,011.50	6,000.00
Hall Running Costs Totals	187.50	-	3,824.00	-	4,011.50	6,000.00
Payments Grand totals	97,657.58	8,036.22	5,436.70	-	111,130.50	97,107.26

Report to the trustees

The Parochial Church Council of Ecclesiastical Parish of All Saints Church.
Thorpe Acre with Dishley

On accounts for the year ended

31 December 2023

**Charity no
(if any)**

1135035

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

4/5/2024

Name:

Rebecca Davis

Relevant professional qualification(s) or body (if any):

FCA – Institute of chartered accountants of England and Wales