

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS' CHURCH, THORPE ACRE WITH DISHLEY

England & Wales · Charity number 1135035

Details

Other names	THORPE ACRE PCC
Status	Registered
Legal form	Previously excepted
Registered	2010-03-18
Register	View on the Charity Commission register

Contact

Address Thorpe Acre Church
Thorpe Acre Road
Loughborough
LE11 4LF

Phone 01509236789

Email admin@astad.org

Website www.astad.org

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all and space for personal prayer and contemplation plus public events
Pastoral work, including visiting the sick and bereaved
Teaching of Christianity through sermons, courses, small groups, assemblies in schools
The provision of a Youth Club, Elderly and Toddlers groups plus other groups
Supporting other charities in UK and abroad

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Leicestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£106,454	£107,750	-	-
2023-12-31	£116,802	£111,131	-	-
2022-12-31	£97,499	£97,107	-	-
2021-12-31	£106,516	£90,448	-	-
2020-12-31	£87,029	£97,581	-	-

Trustees

Name	Role	Appointed
Rev Timothy Robert Day	Chair	2022-09-21
Alicia Annabel Charalambous BA Hons		2022-05-22
Andrea Jane Day		2023-05-21
Andrew Stanton		2024-05-12
Colin Norman Wood		
Dawn Liquorish		2020-10-04
Dr Mark Green		2020-10-04
JANICE RIDDLE		2022-05-22
Jacqueline Barbara Stone		2019-04-07
Jill Green		2019-04-07
Kevin John Barnett		2018-06-11
Mandy May Pieniek Tilley		2020-10-04
Mark Sampson		2026-05-17
Mary Emma Drake		2025-05-11
Mo Shotter		2018-04-10
Philip Nicholas Deane		2026-05-17
Susan Elizabeth Fellows		2022-05-22
Vanessa Wood		2020-10-04

Accounts

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1st	Month January	Year 2024		Day 31st	Month December	Year 2024

Section A Reference and administration details

Charity name	All Saints' Church, Thorpe Acre with Dishley
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Other names charity is known by	Thorpe Acre Church
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Registered charity number (if any)	1135035
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Charity's principal address	Thorpe Acre Road	
	Loughborough	
	Postcode	LE11 4LF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tim Day	Chair		
2	Ian Sawyer	Church Warden	Up to May 2024	
3	Mark Green	Church Warden/Lay Chair		
4	Andy Stanton	Church Warden	From May 2024	
5	Colin Wood	Treasurer		
6	Mo Shotter	Deanery Synod		
7	Mandy Tilly	Deanery Synod		
8	Wulf Forrester - Barker	Deanery Synod	Resigned June 2024	
9	Christine Milner	PCC Member		
10	Vanessa Wood	Lay Reader		
11	Jenny Bickley	Lay Reader		
12	Andrea Day	Lay Reader		
13	Dawn Liquorish	PCC Member		
14	Kevin Barnett	PCC Member		
15	Jill Green	PCC Secretary		
16	Jacqui Stone	PCC Member		
17	Julie Taylor	PCC Member		
18	Sarah Surtees	PCC Member		
19	Ali Charalambous	PCC Member		

20	Sue Fellows	PCC Member		
21	Janice Riddle	PCC Member		
22	Jenny Lewis	PCC Member		

Section B *Structure, governance and management*

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

How the charity is
constituted
(eg. trust, association,
company)

Church Representation Rules

Trustee selection methods

As above

(eg. appointed by, elected by)

Additional governance issues (Optional information)

The method of appointment of the PCC members is set out in the Church Representation Rules. At All Saints' the membership of the PCC consists of the Incumbent (Vicar), a Reader/Pastoral Assistant, a Lay Reader, Church Wardens and members elected by those members of the congregation who are on the electoral roll at the Annual Church Parochial Meeting. Our 3 Deanery Synod Representatives currently sit on the PCC. All Trustees have to sign a Trustee Declaration Form on their appointment.

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.

trustees' consideration of major risks and the system and procedures to manage them.

- Safeguarding:

All parishes are required to formally agree to adopt the formal statement of the House of Bishops' 'Promoting a Safer Church' and this was agreed at the PCC meeting in May 2018.

At the same meeting the PCC also agreed to adopt the updated 'Policy and Procedures for Safeguarding children, young people and adults' document from the diocese and this was reviewed in January 2024

Our Parish Safeguarding Officers are Susan Fellows and Chris Milner, and our Independent People are Mark Sampson and Mary Drake. All policies and more information on how to report Safeguarding issues are on the notice boards around the church.

The church has registered for the Parish Safeguarding Dashboard and

is at Level 3 with 70/80% achievement on mandatory requirements. The Safe guarding officers meet monthly to keep abreast of any changes that need to be made to the dashboard and to prepare reports and training that need to be presented to the PCC.

There is a handbook for all new PCC members outlining their duties and responsibilities and members can attend training offered by the diocese. One member of the PCC attended last year.

The Church's Policy Statements are displayed on the Hall Noticeboard.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at Thorpe Acre. The PCC maintains an overview of worship throughout the parish and makes suggestions on how services can involve the many groups that live in the parish. Our services and worship put our faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the PCC have considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities and the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus Christ.
Provision of pastoral care for the people living in the parish: Missionary and Outreach work.

To facilitate this work, it is important that we maintain the fabric of the church of All Saints' and the Church Centre.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Throughout the week and over the course of this past year the PCC has offered a range of services that our community finds both beneficial and spiritually fulfilling. We support our services with a blend of contemporary and traditional music, and we continued to offer a weekly online service until the Autumn.

We offered the following:

The usual pattern is 1st and 3rd Sundays are Morning Praise and 2nd and 4th Sundays are Holy Communion. Where there is a 5th Sunday this tends to be Café Style Worship. Baptisms usually take place at a Morning Praise service
Holy Communion is in one kind, with simultaneous administration of bread and wine offered.

Children's groups are available on all Sundays, and they meet in the Link area.

There is a mid-week service of either Holy Communion or Morning Praise service on a Tuesday which attracts mainly older members of our parish. In Lent, we had a Lent reflection, and we held a Maundy

Thursday Service in the afternoon and an Agape meal in the evening and a Stations of the Cross service on Good Friday. There is a weekly Toddlers Church.

We have a very active Prayer ministry which offers prayer support through a confidential telephone and email 'prayer chain', and also after the Sunday morning service. We also offer other special services to the wider community. These include the annual Act of Remembrance service during our Sunday service along with 2 events on the local green around the community memorial and a Bereavement Service for all families whose funerals involved our clergy.

We hold a regular Chat Cafe on the last Saturday of the month. This takes many formats such as Seasonal events (Easter Crafts and Christmas Fair), Tabletop Sales, or just drop in for a coffee and a chat.

The Church complex is used by church groups and external groups throughout the week. They include Childminders; Brownies; a local Family History group; the Women's Institute; Thorpe Acre Community Association Coffee Morning (TACA); Christian Motorcyclists Association (CMA), Way of the Wyrd Morris Dance group, Saturday Singaround and Charnwood Concert Band. It is also hired out for occasional celebrations, children's parties, local community groups and conferences. The hire fees these groups pay help towards the cost of the upkeep of the premises.

The premises are kept in good condition by a weekly cleaning team and one member of the fellowship helps to co-ordinate minor repairs by using the skills of some members of the fellowship. More complex work is done by contractors. We also currently have a member of the fellowship looking after the churchyard. The churchyard is closed, and the upkeep is the responsibility of the local council, but he has created more colourful borders and keeps the area tidy and free from litter.

We have a well-established Ministry to the Elderly with a regular meeting once a week which offers friendship and fellowship as well as a Christmas Lunch and Afternoon tea parties. The weekly meeting offers a variety of activities from games to talks.

During the week, we have Toddlers' Church run by a committed team who not only teach, but befriend Mums, Grandparents and Carers of the children attending. They also invite a local Playgroup to their Easter, Harvest and Christmas Celebrations.

On the 1st and 3rd Wednesdays we have a Craft afternoon run by a member of the church and is attended by women from the local area who are not necessarily members of the church.

We have a Men's Ministry which holds bi-monthly breakfasts with guest speakers and also a bi-monthly evening event. The Ladies Ministry also holds bi-monthly breakfasts and film nights

and in 2024 had a Quiet day.

Reserves are held in Restricted, Designated or General Funds.

Where donors specify what they want the PCC to spend their donations on, they are held in an appropriate Restricted Fund. The Education fund – used mainly for training has all been used.

Restricted funds include:

Education (see above)

Improvement Mission Fund (IMF) – to raise money for ongoing projects for improvement of the buildings and equipment and our mission work in the parish.

Designated Funds are:

Thursday Club – used on Ministry for the Elderly activities.

You **may choose** to include further statements, where relevant, about:

- policy on grant making; n/a
- policy programme related investment.
- contribution made by volunteers.

Sufficient funds are held in the General funds to enable satisfactory cash flow. The bulk of Reserves are held in a Church of England Investment Fund. The rest are held in a community-type Savings A/C with Barclays Bank. Day to day banking transactions take place through a Barclays Community Current A/C which operates automatic transfers to and from the Savings A/C.

Interest received is assigned to the Restricted funds.

We have the Jeddere-Fisher Fund from which we allocate 10% of all our regular giving to charities and causes with whom, as a church, we are closely linked. Alongside this we hold regular fund-raising events for other fields of mission that particular members of the fellowship have a heart for. These include Arab World Ministries and Navigators, as well as local charities.

The running of the church would not be possible without a large band of volunteers who assist in all aspects of church life from the cleaning of the premises to assisting in the facilitating of the services.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Membership – there were 114 names on the Electoral roll at the end of 2024.

Drain issues- In January we discovered a collapsed drain underneath the lounge area in the church. This meant we had to make an insurance claim for the problem to be fixed. It also meant that we had to use a Portaloo whilst the problem was being fixed. For Health and Safety and Safeguarding concerns some groups did not use the hall during the 4 months there was a problem. This did mean some loss of income.

Baptisms – We had 3 infant baptisms, 2 child baptism and 1 adult renewal of baptism vows.

Funerals – A total of 3 funerals were taken by either Rev Tim Day. retired Ministers or our lay licensed Readers. These were all at the Crematorium. In November we also held our Annual Bereavement service.

Lent and Easter – At the beginning of Lent we held a Service of Ashing and in Lent we held 3 reflections. On Maundy Thursday we held a service in church in the afternoon and an Agape meal in the evening. On Good Friday there was a Messy church session which was held during the Thorpe Acre Community Association Coffee morning and in the afternoon there was a Stations at the Cross reflective service.

Remembrance – We held an Act of Remembrance during our morning service on 10th November. In the afternoon members of the fellowship assisted and attended an Act of Worship on the green (opposite church) along with members of TACA, uniformed groups and the community and refreshments were then serviced in the church hall. There was also a short service on Monday 11th November at 11.00am.

Experience Easter – local schools attended this event to learn about the stories of Easter. They included Ashmount School for those with special needs.

Christmas Events – Our Ladies Ministry held a lunch and wreath making event on 7th December and our A Christingle service was held the following day at 4.00pm. We also held a Christmas Craft Coffee Morning in church on 14th December and our Carols by Candlelight was held at 6.00pm the next day. On Friday 17th December the Encounter team held 'Acoustic Christmas. On Christmas Eve at 4.00pm we held a an Hour at the Crib service followed by our Midnight Communion service at 11.30pm and at 10.30am on Christmas Day we had our Family Communion service.

Sermon Series – we had several series in 2024 including looking at some Psalms and Exodus. As part of the Exodus series we held a **Family Film Afternoon** and families gathered to watch the Prince of Egypt film.

Safeguarding – We held a Basic Awareness Training morning which was led by the Safeguarding team from the diocese. 15 people attended.

Shaped by God Together Process – as part of the Diocesan plans to introduce Minster communities we have been involved in this process of discerning which churches will be put together in communities. This process will continue in 2025.

Worship Ministry – several training mornings were held for members of the Worship band, training on the new sound desk and for service leaders. Our Worship Leader resigned in June. His responsibilities were taken over by Lay members of the church.

Leadership and Discernment Training – a morning was held for all leaders of services and Intercessors. There was also a separate morning for all members of the **Prayer Ministry Team**.

First Aid Training – 10 people attended a First aid training run by Skillsbase training.

Schools' events – in December 2 schools held their Christmas Carol services in church.

Ladies Ministry – this continued with the bi-monthly breakfasts, but they also introduced Film evenings towards the end of the year. In November they held a Quiet Day in Church which was well attended.

Men's Groups – continued with their bi-monthly (alternate to the Ladies one) along with their Friday evening Men's Night in with a Film night. Several members attended the Release Conference in February.

Thursday Club – we had our usual programme of events, and the number of members has increased.

Encounter – our monthly service of Prayer, Praise and Reflection increased to weekly at the beginning of the year but reverted back to monthly in September.

Alpha -we ran a course in January and February which was well attended. Food was provided and cooked by a member of the fellowship who was assisted by other volunteers. The Beta group continues to meet as a follow up for those who attended the course.

Quiz Night – one was held in May and the winners will set the questions for next year's event.

Euros 2024 – we showed the final of the football competition in the hall.

Kitchen Hygiene Inspection – because we are serving more hot foods at various events Charnwood Borough came to do a hygiene inspection of the kitchen. We got a rating of 4.

Electrical Inspection Report – a 5 year review took place this year.

Fire Risk Audit – we had an audit and it showed that more emergency lighting was needed throughout the building. This work has begun along with more signage and training being undertaken.

Loughborough Churches Partnership - The church is a member of and has representatives on Loughborough Churches Partnership and are actively involved in organising some of the events.

Charnwood Concert Band – the band rehearse each week in the church, and they gave 2 concerts in the year one in the summer and one at Christmas.

Local Beat Surgeries – these are being held during the TACA coffee morning when members of the local community can come and raise issues with the police. They also gave out some security devices.

Dishley Community Association Party in the Park - we had a stall at this event with some free items and crafts for children.

Thorpe Acre Community Association (TACA) – hold a Coffee Morning in the hall very Friday from 10.00am to 12 noon. In association with them the

church holds **Warm Spaces** from 12 noon to 1.00pm. In winter soup and a roll can be bought and in summer sandwiches. A regular group of people from the local community attend both.

Saturday Singaround – this is led by a member of our fellowship and used to meet in the local pub. When the pub closed down the group decided to carry on and they meet fortnightly in the church hall.

Fisher Scientific – as part of their community activities they volunteered to come to the church to do a task – they cleaned and disinfected all the Toddlers Church toys.

Chat Café and Thorpe Acre Community Association – TACA organised a Yard sale and maps of the area were available from the church. People were encouraged to use the church as a refreshment stop.

Section E Financial review

Brief statement of the charity's policy on reserves

Sufficient funds are held in the General funds to enable satisfactory cash flow for a period of 3 months.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted. n/a

See Jeddere-Fisher giving outlined under 'Objectives and Achievement' section.

The financial statements have been prepared on a Receipts and Payments basis in accordance with the Church Accounting Regulations 2006 and the Charities Act 2011.

FUNDS

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application for the general purposes of the PCC. The accounts include all transactions assets and liabilities for which the PCC is responsible in law.

Restricted funds are those funds that must be spent on restricted purposes.

INCOMING RESOURCES VOLUNTARY INCOME AND CAPITAL SOURCES

- Collections are recognised when received by or on behalf of the PCC.
- Planned giving through Parish giving, standing orders and envelopes receivable under gift aid is recognised only when received
- Income tax recoverable on gift aid donations is recognised when income is received.

- Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

OTHER INCOME

Rental income from the letting of church premises.

INCOME FROM INVESTMENTS

Bank interest is recognised when received.

GAINS AND LOSSES ON INVESTMENTS

Realised gains or losses are recognised when investments are sold. Unrealised gains and losses are accounted for on revaluation of investments on 31 December.

RESOURCES USED GRANTS

Grants and donations are accounted for when paid over.

ACTIVITIES DIRECTLY RELATING TO THE WORK OF THE CHURCH

The parish share is accounted for when paid. Any Parish Share unpaid at 31 December is not provided for in these accounts as an operational liability and will not be paid at a future date. All expenditure is recognised when it occurs.

RESERVES

The All Saints, Thorpe Acre Church reserves policy was reviewed and updated during February 2025. The PCC have set a level equivalent to 3 months of operating costs in the General unrestricted funds for the Church as a desired level of reserve. This fund is a contingency in the event of a sudden reduction in income, in order to protect the future operation of the organisation from the effects of any unforeseen variations in its income and expenditure.

FIXED ASSETS

Equipment used within the church premises is depreciated on a sum of digits basis.

INVESTMENTS

Quoted investments. Such as the Ransdale Shares, are valued at market value on 31 December.

CURRENT ASSETS

Amounts owing to the PCC on 31 December in respect of loans and other income are shown in debtors less provision for amounts that may prove uncollectable. Short term deposits include cash held on deposit with CBF Church of England Funds or at the bank.

PAYMENTS TO TRUSTEES

No trustees or related parties are being paid for supplying goods or services to the church.

It is purely expense reimbursement, mainly for items bought for the church by individuals.

Some members of the church regularly give through the Parish Funding Scheme. The benefit of this scheme is that Gift Aid is received monthly so allowing a better cash flow and planning for events.

Section F

Other optional information

There are ? parishioners on the roll, ? who are not resident on the parish. The average weekly attendance (Tuesdays and Sundays) counted during October 2023 was 81.

Portable Appliance testing (PAT) is carried out every year as well as heating and boiler servicing to receive a Gas safety Certificate.

The Wardens do an Inventory/Tertiary audit every year and the Church Logbook is kept up to date.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Rev Timothy Day

Rev Timothy Day	
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Position (eg Secretary, Chair, etc)

Chair

Chair	
-------	--

Date

--

All Saints Thorpe Acre

Analysis of income and expenditure
Selected period: 01 January 2024 to 31 December 2024

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Receipts						
Planned giving						
0101 - Standing Orders	24,829.00 -	-	-	-	24,829.00	26,492.61
0110 - Envelopes	150.00 -	-	-	-	150.00	425.00
0115 - Parish Giving Scheme	34,514.77 -	-	-	-	34,514.77	33,406.34
0201 - Other planned giving	340.00 -	-	-	-	340.00	200.00
Planned giving Totals	59,833.77 -	-	-	-	59,833.77	60,523.95
Collections and other giving						
0301 - Loose plate collections	5,389.00 -	-	-	-	5,389.00	4,347.42
0310 - Sum Up / On line gifts	1,456.25 -	-	-	-	1,456.25	440.01
0501 - One-off Gift Aid gifts	3,790.00 -	-	-	-	3,790.00	11,737.25
Collections and other giving Totals	10,635.25 -	-	-	-	10,635.25	16,524.68
Other voluntary receipts						
0550 - Donations appeals etc	-	-	-	-	-	5,000.00
0701 - Legacies	450.00	50.00 -	-	-	500.00	45.00
08A1 - Non-recurring one-off grants	-	-	-	-	-	97.00
Other voluntary receipts Totals	450.00	50.00 -	-	-	500.00	5,142.00
Gift Aid recovered						
0118 - Parish Giving Tax Recovered	8,067.93 -	-	-	-	8,067.93	7,228.11
0601 - Tax recoverable on Gift Aid	10,506.40 -	-	-	-	10,506.40	8,654.59
Gift Aid recovered Totals	18,574.33 -	-	-	-	18,574.33	15,882.70
Other receipts						
0901 - Other Income - funds generated	1,586.32 -	-	-	-	1,586.32	1,990.28
0902 - Other Income - Minto / Thursday club	-	1,584.88 -	-	-	1,584.88	1,900.87
0903 - Other Income - Receipts B/fasts / Film Nights etc	1,563.07 -	-	-	-	1,563.07	1,349.52
0904 - Other Income - Amazon / Easyfundraising	72.85 -	-	-	-	72.85	75.53
0905 - Refunds	-	-	-	-	-	50.00
0911 - Warm Spaces / Lunch club	-	840.26 -	-	-	840.26	1,679.68
1270 - Minibus Income	-	-	-	-	-	23.00
Other receipts Totals	3,222.24	2,425.14 -	-	-	5,647.38	7,068.88
Activities for generating funds						
0910 - Fund Raising - Fetes /coffee mornings etc	1,070.31 -	-	-	-	1,070.31	1,775.23
Activities for generating funds Totals	1,070.31 -	-	-	-	1,070.31	1,775.23
Investment Income						
1001 - Dividends	-	-	29.29 -	-	29.29	28.89
1020 - Bank and building society interest	2,680.79 -	-	-	-	2,680.79	1,560.92
Investment Income Totals	2,680.79 -	-	29.29 -	-	2,710.08	1,589.81
Receipts from church activities						
1101 - Fees for weddings and funerals	1,799.00 -	-	-	-	1,799.00	2,558.00
1230 - Church hall lettings - objectives	5,684.00 -	-	-	-	5,684.00	5,736.55
Receipts from church activities Totals	7,483.00 -	-	-	-	7,483.00	8,294.55
Receipts Grand totals	103,949.69	2,475.14	29.29 -	-	106,454.12	116,801.80

Payments					
Cost of generating funds					
1701 - Fees paid to fund raisers	49.51 -	-	-	49.51	49.50
1730 - Costs of Bfasts/Film nights & other even	1,222.73 -	-	-	1,222.73	950.52
Cost of generating funds Totals	1,272.24 -	-	-	1,272.24	1,000.02
Missionary and Charitable Giving					
1735 - Warm space / Lunch Club - Cost	-	1,001.78 -	-	1,001.78	838.86
1801 - Giving to missionary societies	429.63	2,797.00 -	-	3,226.63	3,321.00
1850 - Home mission	894.18	3,200.00	405.99 -	4,500.17	3,923.32
1852 - Home Mission - Mintoe	-	850.84 -	-	850.84	1,285.26
1854 - Home Mission - Toddlers Church	372.30 -	-	-	372.30	277.97
1856 - Home Mission - Messy Church	105.74 -	-	-	105.74	474.05
1870 - Secular charities	-	-	-	-	836.60
Missionary and Charitable Giving Totals	1,801.85	7,849.62	405.99 -	10,057.46	10,957.06
Parish Share					
1901 - Stipends quota	319.20 -	-	-	319.20	1,607.80
1910 - Ministry parish share etc	42,000.00 -	-	-	42,000.00	40,000.00
Parish Share Totals	42,319.20 -	-	-	42,319.20	41,607.80
Clergy and Staffing costs					
2001 - Salary	24,168.47 -	-	-	24,168.47	29,792.19
2052 - Social Security - Emp'ler NIC	649.74 -	-	-	649.74	869.58
2055 - Staff Pensions	938.92 -	-	-	938.92	1,347.00
2101 - Clergy Expenses	415.89 -	-	-	415.89	428.63
2102 - Other Staff expenses	674.18 -	-	-	674.18	1,182.85
2103 - Clergy - mileage	351.45 -	-	-	351.45	261.45
2104 - Clergy Training and Education	-	-	83.58 -	83.58	282.08
2110 - Fees for Verger / Sound / Organist	-	-	-	-	200.00
2150 - Vicar's telephone	204.00 -	-	-	204.00	255.00
2370 - Visiting speakers / locums	-	-	-	-	90.00
Clergy and Staffing costs Totals	27,402.65 -	-	83.58 -	27,486.23	34,708.78
Church Running Expenses					
2170 - Parish and Staff Education	782.26 -	-	-	782.26	32.97
2301 - Church running - insurance	2,403.39 -	-	-	2,403.39	2,304.16
2310 - Church office - Telephone / Broadband	902.37 -	-	-	902.37	723.44
2320 - Music Ministry	150.00 -	-	340.43 -	490.43	993.49
2330 - Church running expenses	2,378.35 -	-	434.96 -	2,813.31	2,004.73
2331 - Cleaning	5.10 -	-	-	5.10 -	-
2335 - Children's Church / Sunday School	288.97 -	-	-	288.97	297.78
2340 - Cost of church services	3,283.51 -	-	-	3,283.51	1,487.48
2350 - Building & Maintenance	5,265.11 -	-	-	5,265.11	2,749.89
2360 - Administration	3,498.15 -	-	-	3,498.15	2,479.79
2401 - Church running - electric	2,545.44 -	-	-	2,545.44	2,373.61
2410 - Church running - gas	3,564.50 -	-	-	3,564.50	2,942.49
2420 - Church running - water	207.70 -	-	-	207.70	180.53
2850 - Minibus running costs	-	-	-	-	180.00
2860 - Gifts & Entertainment	314.96 -	-	-	314.96	94.98
Church Running Expenses Totals	25,589.81 -	-	775.39 -	26,365.20	18,845.34
Hall Running Costs					
2560 - Hall running - maintenance	-	-	-	-	4,011.50
Hall Running Costs Totals	-	-	-	-	4,011.50
Church Repairs & Maintenance					
2353 - Church Maintenance - Drain Repairs	250.00 -	-	-	250.00 -	-
Church Repairs & Maintenance Totals	250.00 -	-	-	250.00 -	-
Payments Grand totals	98,635.75	7,849.62	1,264.96 -	107,750.33	111,130.50



Section A Independent Examiner's Report

**Report to the trustees/
members of**

All Saints' Church Thorpe Acre with Dishley

**On accounts for the year
ended**

31 December 2024

**Charity no
(if any)**

1135035

Set out on pages

[Empty box for page numbers]

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act and the Church Accounting Regulations 2006.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

[Signature]

Date:

1/3/2025

Name:

PHILIP DEANE

**Relevant professional
qualification(s) or body
(if any):**

Associate Chartered Management Accountant of the Chartered Institute of Management Accountants

Address:

Flat 11, Knightthorpe Court, Burns Road

Loughborough

LE11 4NP

Accounts

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1st	Month January	Year 2023		Day 31st	Month December	Year 2023

Section A

Reference and administration details

Charity name	All Saints' Church, Thorpe Acre with Dishley
---------------------	--

Other names charity is known by	Thorpe Acre Church
--	--------------------

Registered charity number (if any)	1135035
---	---------

Charity's principal address	Thorpe Acre Road	
	Loughborough	
	Postcode	LE11 4LF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tim Day	Chair		
2	Ian Sawyer	Church Warden		
3	Mark Green	Church Warden/Lay Chair		
4	Colin Wood	Treasurer		
5	Mo Shotter	Deanery Synod		
6	Mandy Tilly	Deanery Synod		
7	Aimee Sullivan	Diocesan Synod	Up to September 2023	
8	Vanessa Wood	Lay Reader		
9	Jenny Bickley	Lay Reader		
10	Andrea Day	Lay Reader	From May 2023	
11	Dawn Liquorish	PCC Member		
12	Yvonne Bradburn	PCC Member	Up to May 2023	
13	Kevin Barnett	PCC Member		
14	Jill Green	PCC Secretary	From May 2023	
15	Jacqui Stone	PCC Member		
16	Julie Taylor	PCC Member		
17	Sarah Surtees	PCC Member		
18	Ali Charalambous	PCC Member		
19	Sue Fellows	PCC Member		

20	Janice Riddle	PCC Member		
21	Jenny Lewis	PCC Member	From May 2023	

Section B **Structure, governance and management**

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

How the charity is
constituted
(eg. trust, association,
company)

Church Representation Rules

Trustee selection methods

As above

(eg. appointed by, elected by)

Additional governance issues (Optional information)

The method of appointment of the PCC members is set out in the Church Representation Rules. At All Saints' the membership of the PCC consists of the Incumbent (Vicar), a Reader/Pastoral Assistant, a Lay Reader, Church Wardens and members elected by those members of the congregation who are on the electoral roll at the Annual Church Parochial Meeting. Our 3 Deanery Synod Representatives currently sit on the PCC but one member is a staff member and thus not a trustee. All Trustees have to sign a Trustee Declaration Form on their appointment.

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.

trustees' consideration of major risks and the system and procedures to manage them.

- Safeguarding:

All parishes are required to formally agree to adopt the formal statement of the House of Bishops' 'Promoting a Safer Church' and this was agreed at the PCC meeting in May 2018.

At the same meeting the PCC also agreed to adopt the updated 'Policy and Procedures for Safeguarding children, young people and adults' document from the diocese and this was reviewed in January 2023

Our Parish Safeguarding Officers are Susan Fellows and Chris Milner, and our Independent People are Mark Sampson and Mary Drake. All policies and more information on how to report Safeguarding issues are on the notice boards around the church.

The church has registered for the Parish Safeguarding Dashboard.

There is a handbook for all new PCC members outlining their duties and responsibilities and members can attend training offered by the diocese. One member of the PCC attended last year. The Church's Policy Statements are displayed on the Hall Noticeboard.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at Thorpe Acre. The PCC maintains an overview of worship throughout the parish and makes suggestions on how services can involve the many groups that live in the parish. Our services and worship put our faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the PCC have considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities and the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus Christ.
Provision of pastoral care for the people living in the parish: Missionary and Outreach work.

To facilitate this work, it is important that we maintain the fabric of the church of All Saints' and the Church Centre.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Throughout the week and over the course of this past year the PCC has offered a range of services that our community finds both beneficial and spiritually fulfilling. We support our services with a blend of contemporary and traditional music, and we have continued to offer a weekly online service.

We offered the following:

The 1st Sunday of the month; For All the Family which is facilitated by Lay members of the congregation, and this is often the service where Baptisms take place and families from the wider community attend. The other Sundays are either Morning Praise or Holy Communion (in one kind, with simultaneous administration offered)

Children's groups are available on all the other Sundays and they meet in the Link area.

There is a mid-week Morning Praise service on a Tuesday which attracts mainly older members of our parish. In Lent, we held a Maundy Thursday Service in the afternoon and an Agape meal in the evening and a Stations of the Cross service on Good Friday. There is a weekly Toddlers Church.

We have a very active Prayer ministry which offers prayer

support through a confidential telephone and email 'prayer chain', and also after the Sunday morning service. We also offer other special services to the wider community. These include the annual Act of Remembrance service during our Sunday service along with 2 events on the local green around the community memorial and a Bereavement Service for all families whose funerals involved our clergy.

We hold a regular Chat Cafe on the last Saturday of the month. This takes many formats such as Seasonal events (Easter Crafts and Christmas Fair), Tabletop Sales, or just drop in for a coffee and a chat.

The Church complex is used by church groups and external groups throughout the week. They include Childminders; Brownies; a local Family History group; the Women's Institute; Thorpe Acre Community Association Coffee Morning (TACA); Christian Motorcyclists Association (CMA), Way of the Wyrd Morris Dance group, and Charnwood Concert Band. It is also hired out for occasional celebrations, children's parties, local community groups and conferences. The hire fees these groups pay help towards the cost of the upkeep of the premises.

The premises are kept in good condition by a weekly cleaning team and one member of the fellowship helps to co-ordinate minor repairs by using the skills of some members of the fellowship. More complex work is done by contractors, some of whom (eg Heating) have been doing work for the church for many years. We also currently have a member of the fellowship looking after the churchyard. The churchyard is closed, and the upkeep is the responsibility of the local council, but he has created more colourful borders and keeps the area tidy and free from litter.

We have a well-established Ministry to the Elderly with a regular meeting once a week which offers friendship and fellowship as well as a Christmas Lunch and Afternoon tea parties. The weekly meeting offers a variety of activities from games to talks.

During the week, we have Toddlers' Church run by a committed team who not only teach, but befriend Mums, Grandparents and Carers of the children attending. They also invite a local Playgroup to their Easter, Harvest and Christmas Celebrations.

On the 1st and 3rd Wednesdays we have a Craft afternoon run by a member of the church and is attended by women from the local area who are not necessarily members of the church. On the 2nd and 4th is a Games Afternoon and again is run by a church member but is attended by non-church members however, this took a break at the end of the year because of a decline in members.

We have a Men's Ministry which holds bi-monthly breakfasts with guest speakers and in October they restarted their Film evenings. They also send a regular team to The Plough pub quizzes.

Reserves are held in Restricted, Designated or General Funds.

You may choose to

Where donors specify what they want the PCC to spend their donations on, they are held in an appropriate Restricted Fund. The Education fund – used mainly for training has all been used.

Restricted funds include:

Education (see above)

Improvement Mission Fund (IMF) – to raise money for ongoing projects for improvement of the buildings and equipment and our mission work in the parish. The gifts received for the roof repairs were placed in this fund.

Designated Funds are:

Thursday Club – used on Ministry for the Elderly activities.

Sufficient funds are held in the General funds to enable satisfactory cash flow. The bulk of Reserves are held in a Church of England Investment Fund. The rest are held in a community-type Savings A/C with Barclays Bank. Day to day banking transactions take place through a Barclays Community Current A/C which operates automatic transfers to and from the Savings A/C.

Interest received is assigned to the Restricted funds.

We have the Jeddere-Fisher Fund from which we allocate 10% of all our regular giving to charities and causes with whom, as a church, we are closely linked. Alongside this we hold regular fund-raising events for other fields of mission that particular members of the fellowship have a heart for. These include Arab World Ministries and Navigators, as well as local charities.

The running of the church would not be possible without a large band of volunteers who assist in all aspects of church life from the cleaning of the premises to assisting in the facilitating of the services.

include further statements, where relevant, about:

- policy on grant making; n/a
- policy programme related investment.
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Safeguarding – Chris Milner attended the Diocesan Safeguarding Conference in October which was held via Zoom and Modern slavery training in May. Chris Milner and Sue Fellows attended Safer Recruitment course held at St Martin's House in November. The church has begun to use the Diocesan Dashboard for recording safeguarding training etc and reviewed their policies and paperwork. The Safeguarding officers now meet regularly to discuss and update safeguarding matters and they updated all the noticeboards with useful and helpful Safeguarding information in November. The majority of PCC members completed the Basic Awareness course and Domestic Abuse awareness course online.

Baptisms – We held 3 child baptisms and 1 adult baptism.

Weddings – There was 1 wedding.

Funerals – A total of 8 funerals were taken by either Rev Tim Day, retired Ministers or our lay licensed Readers. There were 5 taken at the Crematorium and 3 in church. In November we also held our Annual Bereavement service.

Lent and Easter – At the beginning of Lent we held a Service of Ashing and for our Lent course we looked at The Bible from Genesis to Revelation. On Maundy Thursday we held a service in church in the afternoon and an Agape meal in the evening. On Good Friday there was a Messy church session which was held in the church and in the afternoon there was a reflective service. On Monday 2 members of the church organised a walk.

Remembrance – We held an Act of Remembrance during our morning service on 12th November. In the afternoon members of the fellowship assisted and attended an Act of Worship on the green (opposite church) along with members of TACA, uniformed groups and the community. There was also a short service on Saturday 11th November at 11.00am.

Experience Easter and Christmas – local schools attended this event to learn about the stories of Easter and Christmas. They included Ashmount School for those with special needs.

Christmas Events – A Christingle service was held on the second Sunday of Advent. We also held a Christmas Festival 'It was on a starry night' and groups in the church dressed characters from the nativity story and schools were invited to make sheep or stars to decorate the church. Light refreshments and light lunches were offered during the day. On Wednesday 13th December the Encounter team held 'Acoustic Christmas'. On Sunday 17th December we held our Carols by Candlelight. On Christmas Eve at 4.00pm we held a Family Carol service followed by our Midnight Communion service at 11.30pm and at 10.30am on Christmas Day we had our Family Communion service. Two community Carol Singing events were held in the community, one being in the local pub.

Schools' events – in December 2 schools held their Christmas Carol services in church.

Ladies Breakfast – continued on alternate months to the Men's one.

Men's Groups – continued with their bi-monthly (alternate to the Ladies one) along with their Friday evening Men's Night in with a Film night. Several members attended the Release Conference in February.

Membership – there were 104 names on the Electoral roll at the end of 2023. 3 names were removed because of death or moving away from the area.

For all the Family Services – these continued being led by a Lay team and some took the format of Café style worship. On one occasion a continental

breakfast was shared.

Loughborough Churches Partnership - The church is a member of and has representatives on Loughborough Churches Partnership and are actively involved in organising some of the events.

Sunday Groups – these were reorganised in January and are led by a group of lay members. Lesson plans are organised by Andrea Day and they follow the same theme as the sermon series.

Big Boys Toys Event- was held on Saturday 28th October. This was an event where people could showcase their hobbies eg Meccano, Lego and train sets.

Thursday Club – we had our usual programme of events. We no longer have the use of John Storer House minibus.

Charnwood Concert Band – the band rehearse each week in the church, and they gave 2 concerts in the year one to celebrate the King's coronation and one at Christmas.

Chat Café – this continued on a monthly basis and in September it included the **Macmillan Coffee morning**.

Encounter – our monthly service of Prayer, Praise and Reflection briefly began in 2022 but continued in 2023.

Messy Church – held once a month this began in January 2023 but sadly stopped in September 2023.

Ukelele Concert – Quorn Ukelele Orchestra held a concert in church in February.

King Charles Coronation – On the Friday evening the Charnwood Concert band held a celebration concert. On the Saturday The Plough held a Fun day in collaboration with ourselves and TACA. On Sunday we held a service in church followed by a BBQ lunch which was attended by church members and others from the community. On the Monday there was series of events organised by the local community.

Alpha -we ran a course in May and June which was well attended. Food was provided and cooked by a member of the fellowship who was assisted by other volunteers. As a result of the course a Beta group was started for those who wanted to continue to learn more.

Police Commissioner meeting – the elected Police Commissioner for Leicestershire met with members of the staff and members of the local neighbourhood to discuss the ongoing problem of anti-social behaviour in and around the church.

Local Beat Surgeries – these are being held during the TACA coffee morning when members of the local community can come and raise issues with the police. They also gave out some security devices. The local beat

officer also dropped into Thursday Club with some more free safety items and information.

Dishley Community Association Paty in the Park – we were to have a staff at this event with some free items and crafts for children but sadly the event was cancelled because of the weather.

Deanery Synod Meetings – one of the meetings was held here at Thorpe Acre and volunteers provided cake and refreshments for attendees.

Fund Raising – 2 concerts were held during the year to raise money for Morocco and Turkey earthquake and countries devastated by floods. These were paid through the Red Cross charity.

Quinquennial Report – this was done in May and we are currently working through the work that needs to be done. Some work will need to be funded by specific fund raising.

Quiz Night – one was held in June and the winners will set the questions for next year's event.

Lay Leader Licensing – Julie Taylor was licensed, and we celebrated the occasion with scones and cream after the service.

Worship Ministry – several training mornings were held for members of the Worship band, training on the new sound desk and for service leaders.

PCC – The PCC had a day away at Wygginston House where they looked at Intergenerational church and began to look at Living in Love and Faith. They also had a morning looking at the liturgy developed for use in church around the Living in love and faith. The PCC voted not to use the liturgy in it's present format.

Rainbows, Brownies and Guides – Rev Tim Day held a dedication service for their new standard.

Thorpe Acre Community Association (TACA) – hold a Coffee Morning in the hall very Friday from 10.00am to 12 noon. In association with them the church from January held **Warm Spaces** from 12 noon to 1.00pm. In winter soup and a roll can be bought and in summer sandwiches. A regular group of people from the local community attend both.

African Caribbean Club – we have developed a link with this group and they have held several events in the church hall.

Section E

Financial review

Brief statement of the charity's policy on reserves

Sufficient funds are held in the General funds to enable satisfactory cash flow for a period of 3 months.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted. n/a

See Jeddere-Fisher giving outlined under 'Objectives and Achievement' section.

The financial statements have been prepared on a Receipts and Payments basis in accordance with the Church Accounting Regulations 2006 and the Charities Act 2011.

FUNDS

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application for the general purposes of the PCC. The accounts include all transactions assets and liabilities for which the PCC is responsible in law.

Restricted funds are those funds that must be spent on restricted purposes.

INCOMING RESOURCES VOLUNTARY INCOME AND CAPITAL SOURCES

- Collections are recognised when received by or on behalf of the PCC.
- Planned giving through Parish giving, standing orders and envelopes receivable under gift aid is recognised only when received
- Income tax recoverable on gift aid donations is recognised when income is received.
- Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

OTHER INCOME

Rental income from the letting of church premises.

INCOME FROM INVESTMENTS

Bank interest is recognised when received.

GAINS AND LOSSES ON INVESTMENTS

Realised gains or losses are recognised when investments are sold. Unrealised gains and losses are accounted for on revaluation of investments on 31 December.

RESOURCES USED GRANTS

Grants and donations are accounted for when paid over.

ACTIVITIES DIRECTLY RELATING TO THE WORK OF THE

CHURCH

The parish share is accounted for when paid. Any Parish Share unpaid at 31 December is not provided for in these accounts as an operational liability and will not be paid at a future date. All expenditure is recognised when it occurs.

FIXED ASSETS

Equipment used within the church premises is depreciated on a sum of digits basis.

INVESTMENTS

Quoted investments. Such as the Ransdale Shares, are valued at market value on 31 December.

CURRENT ASSETS

Amounts owing to the PCC on 31 December in respect of loans and other income are shown in debtors less provision for amounts that may prove uncollectable. Short term deposits include cash held on deposit with CBF Church of England Funds or at the bank.

PAYMENTS TO TRUSTEES

No trustees or related parties are being paid for supplying goods or services to the church.

It is purely expense reimbursement, mainly for items bought for the church by individuals.

Some members of the church regularly give through the Parish Funding Scheme. The benefit of this scheme is that Gift Aid is received monthly so allowing a better cash flow and planning for events.

Section F

Other optional information

There are ? parishioners on the roll, ? who are not resident on the parish. The average weekly attendance (Tuesdays and Sundays) counted during October 2023 was 81.

Portable Appliance testing (PAT) is carried out every year as well as heating and boiler servicing to receive a Gas safety Certificate.

The Wardens do an Inventory/Tertiary audit every year and the Church Logbook is kept up to date.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

Position (eg Secretary, Chair, etc)

Date

All Saints Thorpe Acre

Analysis of income and expenditure Selected period: 01 January 2023 to 31 December 2023

	General	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
Planned giving						
0101 - Standing Orders	26,492.61	-	-	-	26,492.61	27,556.44
0110 - Envelopes	425.00	-	-	-	425.00	120.00
0115 - Parish Giving Scheme	33,406.34	-	-	-	33,406.34	24,354.08
0201 - Other planned giving	200.00	-	-	-	200.00	820.00
Planned giving Totals	60,523.95	-	-	-	60,523.95	52,850.52
Collections and other giving						
0301 - Loose plate collections	4,347.42	-	-	-	4,347.42	6,451.12
0310 - Sum Up / On line gifts	440.01	-	-	-	440.01	300.55
0501 - One-off Gift Aid gifts	10,500.00	-	1,237.25	-	11,737.25	3,000.00
Collections and other giving Totals	15,287.43	-	1,237.25	-	16,524.68	9,751.67
Other voluntary receipts						
0550 - Donations appeals etc	4,265.25	-	734.75	-	5,000.00	380.50
0701 - Legacies	45.00	-	-	-	45.00	1,339.63
08A1 - Non-recurring one-off grants	97.00	-	-	-	97.00	1,087.00
Other voluntary receipts Totals	4,407.25	-	734.75	-	5,142.00	2,807.13
Gift Aid recovered						
0118 - Parish Giving Tax Recovered	7,228.11	-	-	-	7,228.11	5,290.45
0601 - Tax recoverable on Gift Aid	8,654.59	-	-	-	8,654.59	10,882.94
Gift Aid recovered Totals	15,882.70	-	-	-	15,882.70	16,173.39
Other receipts						
0901 - Other Income - funds generated	1,860.28	-	130.00	-	1,990.28	1,235.16
0902 - Other Income - Mnto / Thursday club	-	1,900.87	-	-	1,900.87	1,561.46
0903 - Other Income - Receipts B/fasts / Film Nights etc	1,349.52	-	-	-	1,349.52	776.79
0904 - Other Income - Amazon / Easyfundraising	75.53	-	-	-	75.53	104.50
0905 - Refunds	50.00	-	-	-	50.00	-
0911 - Warm Spaces / Lunch club	-	1,679.68	-	-	1,679.68	-
1270 - Minibus Income	-	23.00	-	-	23.00	291.30
1320 - Surplus - sales of fixed assets	-	-	-	-	-	200.00
Other receipts Totals	3,335.33	3,603.55	130.00	-	7,068.88	4,169.21
Activities for generating funds						
0910 - Fund Raising - Fetes /coffee mornings etc	1,775.23	-	-	-	1,775.23	1,387.68
Activities for generating funds Totals	1,775.23	-	-	-	1,775.23	1,387.68
Investment Income						
1001 - Dividends	-	-	28.89	-	28.89	7.27
1020 - Bank and building society interest	1,560.92	-	-	-	1,560.92	475.27

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
Investment Income Totals	1,560.92	-	28.89	-	1,589.81	482.54
Receipts from church activities						
1101 - Fees for weddings and funerals	2,558.00	-	-	-	2,558.00	5,045.00
1230 - Church hall lettings - objectives	5,736.55	-	-	-	5,736.55	4,832.00
Receipts from church activities Totals	8,294.55	-	-	-	8,294.55	9,877.00
Receipts Grand totals	111,067.36	3,603.55	2,130.89	-	116,801.80	97,499.14

Payments

Cost of generating funds

1701 - Fees paid to fund raisers	49.50	-	-	-	49.50	55.95
1730 - Costs of Bfasts/Film nights & other even	950.52	-	-	-	950.52	797.80
Cost of generating funds Totals	1,000.02	-	-	-	1,000.02	853.75

Missionary and Charitable Giving

1735 - Warm space / Lunch Club - Cost	-	838.86	-	-	838.86	-
1801 - Giving to missionary societies	50.00	3,271.00	-	-	3,321.00	1,740.00
1830 - Giving - relief and development agencies	-	-	-	-	-	845.00
1850 - Home mission	1,873.32	1,950.00	100.00	-	3,923.32	2,998.80
1852 - Home Mission - Mntoe	-	1,285.26	-	-	1,285.26	922.25
1854 - Home Mission - Toddlers Church	277.97	-	-	-	277.97	159.11
1856 - Home Mission - Messy Church	474.05	-	-	-	474.05	-
1870 - Secular charities	325.50	511.10	-	-	836.60	600.00
Missionary and Charitable Giving Totals	3,000.84	7,856.22	100.00	-	10,957.06	7,265.16

Parish Share

1901 - Stipends quota	1,607.80	-	-	-	1,607.80	323.40
1910 - Ministry parish share etc	40,000.00	-	-	-	40,000.00	32,999.96
Parish Share Totals	41,607.80	-	-	-	41,607.80	33,323.36

Clergy and Staffing costs

2001 - Worship Leader Salary	12,246.66	-	-	-	12,246.66	11,701.59
2045 - Office Assistant Salary	5,298.87	-	-	-	5,298.87	4,863.30
2050 - Office Manager Salary	12,246.66	-	-	-	12,246.66	11,746.89
2052 - Social Security - Emp'ler NIC	869.58	-	-	-	869.58	776.97
2055 - Staff Pensions	1,347.00	-	-	-	1,347.00	1,289.63
2101 - Clergy Expenses	428.63	-	-	-	428.63	1,216.00
2102 - Other Staff expenses	1,182.85	-	-	-	1,182.85	1,813.10
2103 - Clergy - mileage	261.45	-	-	-	261.45	-
2104 - Clergy Training and Education	-	-	282.08	-	282.08	21.13
2105 - Appointment of New Incumbent cost	-	-	-	-	-	1,160.00
2110 - Fees for Verger / Sound / Organist	200.00	-	-	-	200.00	210.00
2150 - Vicar's telephone	255.00	-	-	-	255.00	-
2370 - Visiting speakers / locums	90.00	-	-	-	90.00	-
Clergy and Staffing costs Totals	34,426.70	-	282.08	-	34,708.78	34,798.61

Church Running Expenses

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
2170 - Parish and Staff Education	32.97	-	-	-	32.97	240.00
2301 - Church running - insurance	2,304.16	-	-	-	2,304.16	2,104.30
2310 - Church office - Telephone / Broadband	723.44	-	-	-	723.44	623.99
2320 - Music Ministry	138.53	-	854.96	-	993.49	85.05
2330 - Church running expenses	1,629.07	-	375.66	-	2,004.73	1,231.47
2331 - Cleaning	-	-	-	-	-	99.37
2335 - Children's Church / Sunday School	297.78	-	-	-	297.78	-
2340 - Cost of church services	1,487.48	-	-	-	1,487.48	1,157.94
2350 - Building & Maintenance	2,749.89	-	-	-	2,749.89	1,380.77
2360 - Administration	2,479.79	-	-	-	2,479.79	2,056.68
2401 - Church running - electric	2,373.61	-	-	-	2,373.61	1,903.98
2410 - Church running - gas	2,942.49	-	-	-	2,942.49	2,833.02
2420 - Church running - water	180.53	-	-	-	180.53	122.37
2850 - Mnibus running costs	-	180.00	-	-	180.00	700.00
2860 - Gifts & Entertainment	94.98	-	-	-	94.98	327.44
Church Running Expenses Totals	17,434.72	180.00	1,230.62	-	18,845.34	14,866.38
Hall Running Costs						
2560 - Hall running - maintenance	187.50	-	3,824.00	-	4,011.50	6,000.00
Hall Running Costs Totals	187.50	-	3,824.00	-	4,011.50	6,000.00
Payments Grand totals	97,657.58	8,036.22	5,436.70	-	111,130.50	97,107.26

Report to the trustees

The Parochial Church Council of Ecclesiastical Parish of All Saints Church.
Thorpe Acre with Dishley

On accounts for the year ended

31 December 2023

**Charity no
(if any)**

1135035

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

4/5/2024

Name:

Rebecca Davis

Relevant professional qualification(s) or body (if any):

FCA – Institute of chartered accountants of England and Wales

Accounts

Trustees' Annual Report for the period

	Period start date				Period end date		
From	Day 1st	Month January	Year 2022	To	Day 31st	Month December	Year 2022

Section A

Reference and administration details

Charity name

All Saints' Church, Thorpe Acre with Dishley

Other names charity is known by

Thorpe Acre Church

Registered charity number (if any)

1135035

Charity's principal address

Thorpe Acre Road

Loughborough

Postcode

LE11 4LF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tim Day	Chair	From 26/09/22	
2	Ian Sawyer	Church Warden		
3	Mark Green	Church Warden/Lay Chair	From 22/5/22	
4	Colin Wood	Treasurer		
5	Mo Shotter	Deanery Synod		
6	Mandy Tilly	Deanery Synod		
7	Aimee Sullivan	Diocesan Synod		
8	Vanessa Wood	Lay Reader		
9	Jenny Bickley	Pastoral Assistant		
10	Dawn Liquorish	PCC Member		
11	Yvonne Bradburn	PCC Member		
12	Kevin Barnett	PCC Member		
13	Jill Green	PCC Member		
14	Jacqui Stone	PCC Member		
15	Julie Taylor	PCC Member		
16	Sarah Surtees	PCC Member		

Trustees' Annual Report for the period					
17	Ali Charalambous	PCC Member	From 22/5/22		
18	Sue Fellows	PCC Member	From 22/5/22		
19	Janice Riddle	PCC Member	From 22/5/22		

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

How the charity is constituted
(eg. trust, association, company)

Church Representation Rules

Trustee selection

As above

methods (eg. appointed by, elected by)

Additional governance issues (Optional information)

The method of appointment of the PCC members is set out in the Church Representation Rules. At All Saints' the membership of the PCC consists of the Incumbent (Vicar), a Reader/Pastoral Assistant, a Lay Reader, Church Wardens and members elected by those members of the congregation who are on the electoral roll at the Annual Church Parochial Meeting. Our 3 Deanery Synod Representatives currently sit on the PCC but one member is a staff member and thus not a trustee. All Trustees have to sign a Trustee Declaration Form on their appointment.

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.

trustees' consideration of major risks and the system and procedures to manage them.

-

Safeguarding:

All parishes are required to formally agree to adopt the formal statement of the House of Bishops' 'Promoting a Safer Church' and this was agreed at the PCC meeting in May 2018.

Trustees' Annual Report for the period

At the same meeting the PCC also agreed to adopt the updated 'Policy and Procedures for Safeguarding children, young people and adults' document from the diocese and this was reviewed in October 2021

Our Parish Safeguarding Officer is Susan Fellows, and our Safeguarding Advocates are Mark Sampson and Mary Drake. All policies and more information on how to report Safeguarding issues are on the notice boards around the church. Christine Milner as co Safeguarding officer took over as temporary Safeguarding Officer from December 2022.

The church has registered for the Parish Safeguarding Dashboard.

There is a handbook for all new PCC members outlining their duties and responsibilities and members can attend training offered by the diocese. One member of the PCC attended last year.

The Church's Policy Statements are displayed on the Hall Noticeboard.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at Thorpe Acre. The PCC maintains an overview of worship throughout the parish and makes suggestions on how services can involve the many groups that live in the parish. Our services and worship put our faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the PCC have considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities and the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus Christ. Provision of pastoral care for the people living in the parish: Missionary and Outreach work.

To facilitate this work, it is important that we maintain the fabric of the church of All Saints' and the Church Centre.

Trustees' Annual Report for the period

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Throughout the week and over the course of this past year the PCC has offered a range of services that our community finds both beneficial and spiritually fulfilling. We support our services with a blend of contemporary and traditional music, and we have continued to offer a weekly online service.

We offered the following:

The 1st Sunday of the month; For All the Family which is facilitated by Lay members of the congregation, and this is often the service where Baptisms take place and families from the wider community attend.

The other Sundays are either Morning Praise or Holy Communion (in one kind, with simultaneous administration offered depending on the availability of ordained ministers due the church being in an Interregnum until September 2022.

Children's groups on a Sunday continued with 2 sessions per month on Sundays when it was Holy Communion.

There was a mid-week Morning Praise service on a Tuesday which attracts mainly older members of our parish. This resumed to a Holy Communion service once a new minister was appointed in September. In Lent, we held a live Maundy Thursday Service in the afternoon and a Stations of the Cross service on Good Friday. There is a weekly Toddlers Church and our Lay Reader offers a service at the local hospital.

We have a very active Prayer ministry which offers prayer support through a confidential telephone and email 'prayer chain', and also after the Sunday morning service. We also offer other special services to the wider community. These include the annual Act of Remembrance service during our Sunday service along with 2 events on the local green around the community memorial and a Bereavement Service for all families whose funerals involved our clergy.

We hold a regular Chat Cafe on the last Saturday of the month. This takes many formats such as Seasonal events (Easter Crafts and Christmas Fair), Tabletop Sales, or just drop in for a coffee and a chat. Monies raised from this event often goes to an external charity but recently funds have gone to boost church funds.

The Church complex is used by church groups and external groups throughout the week. They include Childminders; Brownies; a local Family History group; the Women's Institute; Thorpe Acre Community Association (TACA); Christian

Trustees' Annual Report for the period

Motorcyclists Association (CMA), Way of the Wyrd Morris Dance group, Above and Beyond Youth group (until December) and Charnwood Concert Band. It is also hired out for occasional celebrations, children's parties, local community groups and conferences. The hire fees these groups pay help towards the cost of the upkeep of the premises.

The premises are kept in good condition by a weekly cleaning team and one member of the fellowship helps to co-ordinate minor repairs by using the skills of some members of the fellowship. More complex work is done by contractors, some of whom (eg Heating) have been doing work for the church for many years. We also currently have a member of the fellowship looking after the churchyard. The churchyard is closed, and the upkeep is the responsibility of the local council, but he has created more colourful borders and keeps the area tidy and free from litter.

We have a well-established Ministry to the Elderly with a regular meeting once a week which offers friendship and fellowship as well as a Christmas Lunch and Afternoon tea parties. The weekly meeting offers a variety of activities from games to talks.

During the week, we have Toddlers' Church run by a committed team who not only teach, but befriend Mums, Grandparents and Carers of the children attending. They also invite Thorpe Acre Playgroup to their Easter, Harvest and Christmas Celebrations.

On the 1st and 3rd Wednesdays we have a Craft afternoon run by 2 members of the church and is attended by women from the local area who are not necessarily members of the church. On the 2nd and 4th is a Games Afternoon and again is run by a church member but is attended by non-church members.

We have a Men's Ministry which holds bi-monthly breakfasts with guest speakers and in October they restarted their Film evenings. They also send a regular team to The Plough pub quizzes.

Trustees' Annual Report for the period

You **may choose** to include further statements, where relevant, about:

- policy on grant making; n/a
- policy programme related investment.
- contribution made by volunteers.

Reserves are held in Restricted, Designated or General Funds.

Where donors specify what they want the PCC to spend their donations on, they are held in an appropriate Restricted Fund. The Education fund - used mainly for training has all been used.

Restricted funds include:
 Education (see above)
 Improvement Mission Fund (IMF) - to raise money for ongoing projects for improvement of the buildings and equipment and our mission work in the parish. The gifts received for the roof repairs were placed in this fund.

Designated Funds are:
 Thursday Club - used on Ministry for the Elderly activities.
 Mini-Bus - was used for the upkeep of the mini-bus. Since the sale of the minibus funds have been used to hire a minibus from John Storer House to transport members of Thursday Club to the activity.

Sufficient funds are held in the General funds to enable satisfactory cash flow. The bulk of Reserves are held in a Church of England Investment Fund. The rest are held in a community-type Savings A/C with Barclays Bank. Day to day banking transactions take place through a Barclays Community Current A/C which operates automatic transfers to and from the Savings A/C.
 Interest received is assigned to the Restricted funds.

We have the Jeddere-Fisher Fund from which we allocate 10% of all our regular giving to charities and causes with whom, as a church, we are closely linked. Alongside this we hold regular fund-raising events for other fields of mission that particular members of the fellowship have a heart for. These include Arab World Ministries and Navigators, as well as local charities.

The running of the church would not be possible without a large band of volunteers who assist in all aspects of church life from the cleaning of the premises to assisting in the facilitating of the services.

Trustees' Annual Report for the period		

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Safeguarding - Sue Fellows attended the Diocesan Safeguarding Conference in October which was held via Zoom. The church has begun to use the Diocesan Dashboard for recording safeguarding training etc and reviewed their policies and paperwork. The Safeguarding officers now meet regularly to discuss and update safeguarding matters. The majority of PCC members completed the Basic Awareness course and Domestic Abuse awareness course online.

Annual Parochial Church Meeting - after having one Church Warden for the past 12 months a second Warden was elected at the meeting.

Covid19 Restrictions

Trustees' Annual Report for the period

Following the restrictions that were put in place in 2020/21 all activities returned to normal in 2022. The Family History Group returned in March 2022 being the last group to do so.

Interregnum - We were able to advertise for a new Minister in April 2022. The Parish profile had been prepared in 2021 in readiness for this. Interviews took place at the end of May with 3 candidates being interviewed and Rev Tim Day was appointed. His Induction and Collation service was due to be held on Monday 19th September but following the sad news of the death of Queen Elizabeth this was postponed. He received his licence for Bishop Martyn Snow of Leicester at Bishop's Lodge in a small Morning prayer meeting which was attended by a few members of the staff team. A formal welcome service for Rev Day was held on Monday 7th November in church.

Big Conversations Weekend - In March we were asked by the Bishop of Leicester and the diocese to take part in this. The idea was that Bishop Martyn and a team from the diocese would attend several events which would be planned by the church, and it would be an opportunity for members of the church and the community to meet with him. This was based around several activities that normally take place with some other events being planned. The timetable was as follows:

Friday am - attended Thorpe Acre Community Association Coffee Morning

Lunch - at Morrisons Supermarket

Pm - Prayer walks around the parish

eve - attended Phoenix Youth Group

Saturday am - attended Chat Café (church based activity)

Eve - Hot Potatoes - an evening of food, music and a chance to ask questions to the Bishop

Sunday am - the Bishop attended and preached at our Morning service

Queen's Platinum Jubilee - several events were planned along with the Scouts and Thorpe Acre Community Association. On Thursday 2nd June the Scouts held a BBQ and Beacon lighting. Friday 3rd June there was a Jubilee Concert in church where the Charnwood Concert Band entertained guests. On Sunday 5th June we held a special service in church which was followed by a big Jubilee lunch (Hog roast and buffet) for the community. All these events were free.

Ladies Breakfast - The first one was held on Saturday 6th August and will be held bi-monthly and takes a similar format to the Men's breakfast with invited guest speakers.

Baptisms - We held 4 infant baptisms and 1 child baptism

Trustees' Annual Report for the period

Weddings - There were no weddings in 2022, however we did have a renewal of wedding vows to celebrate the 50th Wedding anniversary of a church couple.

Funerals - A total of 17 funerals were taken by either retired Ministers or our lay licensed Readers. There were 11 taken at the Crematorium and 6 in church which included 2 members of our fellowship. In November we also held our Annual Bereavement service.

Remembrance - We held an Act of Remembrance during our morning service on 14th November. In the afternoon members of the fellowship assisted and attended an Act of Worship on the green (opposite church) along with members of TACA, uniformed groups and the community. There was also a short service on Thursday 11th November at 11.00am.

Men's Groups - continued with their bi-monthly (alternate to the Ladies one). In October they recommenced their Friday evening Men's Night in with a Film night. They held 2 open events (men, ladies and other guests) one in July when there should have been a training event but this was sadly cancelled but the breakfast went ahead as planned and the other in November when Bishop Saju Muthalaly, Bishop of Loughborough was the guest speaker.

Membership - there were 99 names on the Electoral roll at the end of 2022. 6 names were removed because of death or moving away from the area.

For all the Family Services - these continued being led by a Lay team and in August following the service a picnic was held in the church grounds. Following the October one which was our **Harvest Festival** a bring and share lunch was held to welcome Rev Tim Day and his family to the church.

Hanover Court Residents Lounge - a short service and Coffee morning was restarted in October.

Loughborough Churches Partnership - The church is a member of and has representatives on Loughborough Churches Partnership and are actively involved in organising some of the events. We were the venue for 2 of the LCP leaders' breakfasts.

Lay Assistant Ministers training - Julie Taylor began this one-year course in September 2021 which she continued with in 2022.

Priesting - Matthew Green who attended our church was priested in July 2022 and as his sending church we presented him with a stole.

Trustees' Annual Report for the period

Sunday Groups - we restarted Sunday groups for children in January following lesson plans from 'All in One Sunday School books.

Sound system - a replacement mixer desk was researched and purchased towards the end of 2022 as the previous one experienced more failures.

Big Boys Toys Event- was held on Saturday 30th April. This was an event where people could showcase their hobbies eg Meccano, Lego and train sets

Thursday Club - we had our usual programme of events but in addition we welcomed the Quorn Ukulele Orchestra to give a concert in the summer and at Christmas.

Charnwood Concert Band - the band rehearse each week in the church, and they gave 2 concerts in the year one to celebrate the Queen's Jubilee and one at Christmas. A small training band also joined in with the Christmas Carol Service.

Christmas Events - once again we decorated a Christmas tree as part of the All-Saints' Parish Church, Holy Trinity festival with a theme on the nativity characters. A Christingle service was held on the first Sunday of Advent. We also held a Nativity Festival where people could bring along their nativity sets to display, and refreshments and light lunches were offered. On Sunday 11th December we held our Carols by Candlelight with the Charnwood Training band joining in the service. On Christmas Eve at 4.00pm we held a Family Crib service followed by our Midnight Communion service at 11.30pm and at 10.30am on Christmas Day we had our Family Communion service. The Nativity Festival and Crib service being new events for 2022. Two community Carol Singing events were held in the community, one being in the local pub.

Schools' events - in December we welcomed back 2 schools who held their Christmas Carol services in church and we welcomed another school for a visit to the church as part of the curriculum teaching.

Charnwood Borough Council- held a residents open meeting in the hall in May.

Chat Café - this continued on a monthly basis and in the spring a joint event of a Yard Sale was held in partnership with Thorpe Acre Community Group. In September it also hosted cyclists visiting the church as part of the **Leicestershire Historic Churches Ride and Stride event.**

	Trustees' Annual Report for the period	

Section E	Financial review
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Brief statement of the charity's policy on reserves

Sufficient funds are held in the General funds to enable satisfactory cash flow for a period of 3 months.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted. n/a

See Jeddere-Fisher giving outlined under 'Objectives and Achievement' section.

The financial statements have been prepared on a Receipts and Payments basis in accordance with the Church Accounting Regulations 2006 and the Charities Act 2011.

FUNDS

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application for the general purposes of the PCC. The accounts include all transactions assets and liabilities for which the PCC is responsible in law. Restricted funds are those funds that must be spent on restricted purposes.

INCOMING RESOURCES VOLUNTARY INCOME AND CAPITAL SOURCES

- Collections are recognised when received by or on behalf of the PCC.
- Planned giving through Parish giving, standing orders and envelopes receivable under gift aid is recognised only when received
- Income tax recoverable on gift aid donations is recognised when income is received.
- Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate

Trustees' Annual Report for the period

receipt by the PCC is reasonably certain.

OTHER INCOME

Rental income from the letting of church premises.

INCOME FROM INVESTMENTS

Bank interest is recognised when received.

GAINS AND LOSSES ON INVESTMENTS

Realised gains or losses are recognised when investments are sold. Unrealised gains and losses are accounted for on revaluation of investments on 31 December.

RESOURCES USED GRANTS

Grants and donations are accounted for when paid over.

ACTIVITIES DIRECTLY RELATING TO THE WORK OF THE CHURCH

The parish share is accounted for when paid. Any Parish Share unpaid at 31 December is not provided for in these accounts as an operational liability and will not be paid at a future date.

All expenditure is recognised when it occurs.

FIXED ASSETS

Equipment used within the church premises is depreciated on a sum of digits basis.

INVESTMENTS

Quoted investments. Such as the Ransdale Shares, are valued at market value on 31 December.

CURRENT ASSETS

Amounts owing to the PCC on 31 December in respect of loans and other income are shown in debtors less provision for amounts that may prove uncollectable. Short term deposits include cash held on deposit with CBF Church of England Funds or at the bank.

Some members of the church regularly give through the Parish Funding Scheme. The benefit of this scheme is that Gift Aid is received monthly so allowing a better cash flow and planning for events.

There are ? parishioners on the roll, ? who are not resident on the parish. The average weekly attendance (Tuesdays and Sundays) counted during October 2022 was 77.

Portable Appliance testing (PAT) is carried out every year as well as heating and boiler servicing to receive a Gas safety Certificate.

The Wardens do an Inventory/Tertiary audit every year and the Church Logbook is kept up to date.

In September 2022 a member of the fellowship reported the church and the PCC to the Information Commissioners Office (ICO). This was with regards to what they saw as a breach of data protection. The PCC were informed of this, and the church responded to the recommendations given by the ICO. The ICO informed he PCC that no further action would be taken.

The PCC agreed that Rev Tim Day should file a serious incident report to the Charity Commission to inform them of the details of the complaint and we are awaiting a response from them.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

Christine Milner

Christine Milner	
------------------	--

Position (eg Secretary, Chair, etc)

Secretary

Secretary	
-----------	--

Date

--

All Saints Thorpe Acre

Balance Sheet detailed

	As at 31/12/2022	As at 31/12/2021
Fixed assets		
6504: Shares Ransdale Education Fondation	961.91	1,088.45
CHAIRS: Chairs	889.66	1,576.21
COOKER: Cooker	-	-
IT: Computers	-	-
KEYBOARD: Keyboard	-	-
MINIBUS: Minibus	-	-
PROJECTOR: New Projector 2015	-	-
SOUND: Sound Equipment Church	1,142.69	-
TV: Largescreen TV church	-	-
Total Fixed assets	2,994.26	2,664.66
Current assets		
6501: Bank current account	19,373.66	22,231.28
6505: CCLA deposit account	35,523.46	35,062.30
6506: Barclays Small account	-	-
6507: Community Fund	850.10	800.10
6590: Cash in hand	434.89	256.79
6600: Prepayments	-	-
Z05: Accounts Receivable	-	-
Total Current assets	56,182.11	58,350.47
Liabilities		
6699: Agency collections	205.49	28.40
Z04: Accounts Payable	5,949.49	8,230.68
Total Liabilities	6,154.98	8,259.08
Net Asset surplus (deficit)	53,021.39	52,756.05
Reserves		
Excess/(deficit) to date	391.88	16,067.30
Z01: Starting balances	52,756.05	36,553.01
Z02: Other gains/(losses)	(126.54)	-
Z03: Gains/(losses) on reval of fixed assets	-	135.74
Total Reserves	53,021.39	52,756.05

Represented by Funds

General (Unrestricted)	43,520.37	37,484.59
Designated	4,925.66	4,921.02
Restricted	4,575.36	10,350.44
Total	53,021.39	52,756.05

Accounts

Trustees' Annual Report for the period

	Period start date				Period end date		
From	Day 1st	Month January	Year 2021	To	Day 31st	Month December	Year 2021

Section A

Reference and administration details

Charity name	All Saints' Church, Thorpe Acre with Dishley
---------------------	--

Other names charity is known by	Thorpe Acre Church
--	--------------------

Registered charity number (if any)	1135035
---	---------

Charity's principal address	Thorpe Acre Road
	Loughborough
	Postcode LE11 4LF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Sawyer	Church Warden	From 23/05/21	
2	Colin Wood	Treasurer		
3	Mo Shotter	Deanery Synod		
4	Mandy Tilly	Deanery Synod		
5	Aimee Sullivan	Diocesan Synod		
6	Vanessa Wood	Lay Reader		
7	Jenny Bickley	Pastoral Assistant		
8	Dawn Liquorish	PCC Member		
9	Pete Charalambous	PCC Member		
10	Adrian Coad	Lay Chair	From 23/05/21	
11	Jill Green	PCC Member		
12	Yvonne Bradburn	PCC Member		
13	Mark Green	PCC Member		
14	Kevin Barnett	PCC Member		
15	Jacqui Stone	PCC Member		
16	Julie Taylor	PCC Member	From 23/05/21	
17	Sarah Surtees	PCC Member	From 23/05/21	

	Trustees' Annual Report for the period		
		<p>Safeguarding Advocates are Mark Sampson and Mary Drake. All policies and more information on how to report Safeguarding issues are on the notice boards around the church.</p> <p>The church has registered for the Parish Safeguarding Dashboard.</p> <p>There is a handbook for all new PCC members outlining their duties and responsibilities and members can attend training offered by the diocese. One member of the PCC attended last year.</p> <p>The Church's Policy Statements are displayed on the Hall Noticeboard.</p>	

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at Thorpe Acre. The PCC maintains an overview of worship throughout the parish and makes suggestions on how services can involve the many groups that live in the parish. Our services and worship put our faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the PCC have considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities and the advancement of religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:
 Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus Christ.
 Provision of pastoral care for the people living in the parish: Missionary and Outreach work.

To facilitate this work, it is important that we maintain the fabric of the church of All Saints' and the Church Centre.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had

Throughout the week and over the course of this past year the PCC has offered a range of services that our community finds both beneficial and spiritually fulfilling and these have been different to previous years because of ongoing COVID restrictions and guidelines.

We offered the following:
 The 1st Sunday of the month; For All the Family which is facilitated by Lay members of the congregation, and this is often the service where Baptisms take place and families from

Trustees' Annual Report for the period

regard to the guidance issued by the Charity Commission on public benefit)

the wider community attend. The other Sundays are either Morning Praise or Holy Communion (in one kind, with simultaneous administration offered from 24th December) depending on the availability of ordained ministers due the church being in an Interregnum. Children's groups on a Sunday were suspended during Covid restrictions. However, a new structure of children's groups was piloted at the end of 2021.

There was a mid-week Morning Praise service on a Tuesday which attracts mainly older members of our parish. In Lent, we held a live Maundy Thursday Service in the afternoon and a Good Friday Reflection which was online. There is a weekly Toddlers Church meeting and our Lay Reader offers a service at the local hospital when restrictions allow.

We have a very active Prayer ministry which offers prayer support through a confidential telephone and email 'prayer chain', and also after the Sunday morning service (face to face prayers were suspended during restrictions). We also offer other special services to the wider community. These include the annual Act of Remembrance service during our Sunday service along with 2 events on the local green around the community memorial and a Bereavement Service for all families whose funerals involved our clergy. During the restrictions we also offered an online Prayer meeting, which continued once restrictions were lifted.

We hold a regular Chat Cafe on the last Saturday of the month. This takes many formats such as Seasonal events (Easter Crafts and Christmas Fair), Tabletop Sales, or just drop in for a coffee and a chat. Monies raised from this event often goes to an external charity but recently funds have gone to boost church funds.

The Church complex is used by church groups and external groups throughout the week. They include Childminders; Brownies; a local Family History group; the Women's Institute; Thorpe Acre Community Association (TACA); Christian Motorcyclists Association (CMA), Way of the Wyrd Morris Dance group, Above and Beyond Youth group and Charnwood Concert Band; The last three were new additions from September 2021. It is also hired out for occasional celebrations, children's parties, local community groups and conferences. The hire fees these groups pay help towards the cost of the upkeep of the premises.

Trustees' Annual Report for the period

The premises are kept in good condition by a weekly cleaning team and one member of the fellowship helps to co-ordinate minor repairs by using the skills of some members of the fellowship. More complex work is done by contractors, some of whom (eg Heating) have been doing work for the church for many years. We also currently have a member of the fellowship looking after the churchyard. The churchyard is closed, and the upkeep is the responsibility of the local council, but he has created more colourful borders and keeps the area tidy and free from litter. In 2021 a local family tidied up the Garden of Remembrance as this area had become very overgrown.

We have a well-established Ministry to the Elderly with a regular meeting once a week which offers friendship and fellowship as well as a Christmas Lunch and Afternoon tea parties. The weekly meeting offers a variety of activities from games to talks.

During the week, we have Toddlers' Church run by a committed team who not only teach, but befriend Mums, Grandparents and Carers of the children attending. They also invite Thorpe Acre Playgroup to their Easter, Harvest and Christmas Celebrations.

On the 1st and 3rd Wednesdays we have a Craft afternoon run by 2 members of the church and is attended by women from the local area who are not necessarily members of the church. On the 2nd and 4th is a Games Afternoon and again is run by a church member but is attended by non-church members.

We have a Men's Ministry which continued in the first part of the year with virtual breakfast meetings allowing speakers from further away, such as Norway to speak. They also maintained informal online social events and have been sending a regular team to The Plough pub quizzes since the pub has reopened.

Trustees' Annual Report for the period

Reserves are held in Restricted, Designated or General Funds.

Where donors specify what they want the PCC to spend their donations on, they are held in an appropriate Restricted Fund. The Education fund - used mainly for training has all been used.

Restricted funds include:

Education (see above)

Improvement Mission Fund (IMF) - to raise money for ongoing projects for improvement of the buildings and equipment and our mission work in the parish. The gifts received for the roof repairs were placed in this fund.

Designated Funds are:

Thursday Club - used on Ministry for the Elderly activities

Mini-Bus - was used for the upkeep of the mini-bus. Since the sale of the minibus funds have been used to hire a minibus to transport members of Thursday Club to the activity.

Sufficient funds are held in the General funds to enable satisfactory cash flow. The bulk of Reserves are held in a Church of England Investment Fund. The rest are held in a community-type Savings A/C with Barclays Bank. Day to day banking transactions take place through a Barclays Community Current A/C which operates automatic transfers to and from the Savings A/C.

Interest received is assigned to the Restricted funds.

We have the Jeddere-Fisher Fund from which we allocate 10% of all our regular giving to charities and causes with whom, as a church, we are closely linked. Alongside this we hold regular fund-raising events for other fields of mission that particular members of the fellowship have a heart for. These include Arab World Ministries and Navigators, as well as local charities.

The running of the church would not be possible without a large band of volunteers who assist in all aspects of church life from the cleaning of the premises to assisting in the facilitating of the services.

You **may choose** to include further statements, where relevant, about:

- policy on grant making; n/a
- policy programme related investment.
- contribution made by volunteers.

Trustees' Annual Report for the period

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Safeguarding – Sue Fellows attended the Diocesan Safeguarding Conference in October which was held via Zoom. The church has begun to use the Diocesan Dashboard for recording safeguarding training etc and reviewed their policies and paperwork. The Safeguarding officers now meet regularly to discuss and update safeguarding matters. The Safeguarding Officers also attended online training on Safer Recruiting. New risk assessments for activities were also done for activities run by the church.

Covid19 Restrictions

During 2021 many things that were set up during the restrictions of 2020 continued because of some ongoing restrictions. Our Worship Pastor along with other lay members continued recording various resources. Below is how some groups and activities returned to using the premises.

- Morning Praise services on a Tuesday were recorded to be shown on Sunday at 10.30am for those who felt unable or anxious to return to the church buildings.
- Toddlers Church continued via Zoom until September when they returned to meeting in the hall.
- Sunday Groups had not met during 2020 and the first part of 2021 and sadly the lack of children and the retirement of the 2 leaders these were paused until December 2021 when a pilot group with new material was tried.
- In October we began offering a room where parents of young children could move to during the Sunday morning services should their children become unsettled. There is a speaker in this room so parents can follow the service.
- 2 Cluster groups continued to meet and study via Zoom. One group began meeting in the church hall from September.
- The Craft Club continued met via Zoom until September when they returned to the Hall.
- The online Prayer group continued via Zoom.
- Our email prayer request system was used to contact members to inform them of how to join in the various online services.
- Thursday Club recommenced in April 2021 with smaller groups alternating meeting. The full group began meeting together in June 2021.
- Women's Institute returned to the hall in September 2021.
- The PCC held its first face to face meeting in September.
- We placed the Church Administer and Office Assistant on the flexible furlough scheme offered by the government. This ceased in September 2021.
- The Family History Group have not yet returned to using the hall.

Trustees' Annual Report for the period

New Groups

We were able to acquire some new regular bookings in 2021 (due partly to another venue in town closing). These were:

- Phoenix, Above and Beyond Youth group (September)
- Way of the Wyrd Morris Dance group (August)
- Charnwood Concert Band (September)
- Thorpe Acre Community Association Weekly Coffee Morning (November)

Summer Celebration - following the restrictions of 2020/21 the church decided to hold an event to celebrate things beginning to return to normal and give thanks for being able to continue in various ways during the pandemic. The event was held in August, and we had a Hog Roast, Bouncing Castle, Tombola, Games and a variety of entertainment including our Worship group, guest musicians and the Morris dancing group.

First Aid Course - this had been postponed from earlier in the year but 10 people from church attended the course in September and gained their basic first aid certificate.

Social Evening, October - a guest speaker from the Sacred Bean Coffee company came to give his testimony and to offer tastings of coffee. There was also a meal provided.

Baptisms - Sadly we had no baptisms in 2021

Weddings - we held our first wedding in more than a year in August 2021 (new registry rules were applied). This was couple who attend church and they held their reception in the church hall afterwards.

Funerals - we were able to have 3 funeral services in the church and our licensed staff and retired ministers took others at the Crematorium.

Thanksgiving for the life of - we were able to offer one family the chance to say a formal farewell to their loved one who had died in 2020.

Remembrance - We held an Act of Remembrance during our morning service on 14th November. In the afternoon members of the fellowship assisted and attended an Act of Worship on the green (opposite church) along with members of TACA and the community. There was also a short service on Thursday 11th November at 11.00am.

Men's Groups - Men's breakfast resumed in the buildings in July

Trustees' Annual Report for the period

following on from their virtual breakfasts.

Interregnum -We are continuing all our services with the help of licensed retired ministers, visiting ministers and lay members of the church. The diocese has put a hold on all new appointments during 2021. We were asked as a PCC and church to vote on the restructuring of the diocese and the Shaped by God Together process.

Membership - this has remained fairly static because of Covid 19.

The church is a member of and has representatives on Loughborough Churches Partnership and are actively involved in organising some of the events.

Pastoral Assistant - Vanessa Wood began her training to be able to take funerals.

Lay Assistant Ministers training - Julie Taylor began this one-year course in September.

Priesting - Rev Maria Jukes, who was our Worship Leader from 2014 -2017 was priested in September 2021 and we have welcomed her back to preach and preside at communion.

Section E

Financial review

Brief statement of the charity's policy on reserves

Sufficient funds are held in the General funds to enable satisfactory cash flow for a period of 3 months.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;

See Jeddere-Fisher giving outlined under 'Objectives and Achievement' section.

The financial statements have been prepared on a Receipts and Payments basis in accordance with the Church Accounting Regulations 2006 and the Charities Act 2011.

FUNDS

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application for the general purposes of the PCC. The accounts include all transactions assets and liabilities for which the PCC is responsible in law.

Trustees' Annual Report for the period

- investment policy and objectives including any ethical investment policy adopted. n/a

Restricted funds are those funds that must be spent on restricted purposes.

INCOMING RESOURCES VOLUNTARY INCOME AND CAPITAL SOURCES

- Collections are recognised when received by or on behalf of the PCC.
- Planned giving through Parish giving, standing orders and envelopes receivable under gift aid is recognised only when received
- Income tax recoverable on gift aid donations is recognised when income is received.
- Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

OTHER INCOME

Rental income from the letting of church premises.

INCOME FROM INVESTMENTS

Bank interest is recognised when received.

GAINS AND LOSSES ON INVESTMENTS

Realised gains or losses are recognised when investments are sold. Unrealised gains and losses are accounted for on revaluation of investments on 31 December.

RESOURCES USED GRANTS

Grants and donations are accounted for when paid over.

ACTIVITIES DIRECTLY RELATING TO THE WORK OF THE CHURCH

The parish share is accounted for when paid. Any Parish Share unpaid at 31 December is not provided for in these accounts as an operational liability and will not be paid at a future date.

All expenditure is recognised when it occurs.

FIXED ASSETS

Equipment used within the church premises is depreciated on a sum of digits basis.

INVESTMENTS

Quoted investments. Such as the Ransdale Shares, are valued at market value on 31 December.

CURRENT ASSETS

Amounts owing to the PCC on 31 December in respect of

	Trustees' Annual Report for the period	
	<p>loans and other income are shown in debtors less provision for amounts that may prove uncollectable. Short term deposits include cash held on deposit with CBF Church of England Funds or at the bank.</p> <p>Some members of the church regularly give through the Parish Funding Scheme. The benefit of this scheme is that Gift Aid is received monthly so allowing a better cash flow and planning for events.</p>	

Section F**Other optional information**

There are 94 parishioners on the roll, 19 who are not resident on the parish. The average weekly attendance (Tuesdays and Sundays) counted during October 2021 was 78 and sadly this year numbers at the festivals were down because of some continuing Covid restrictions.

Portable Appliance testing (PAT) is carried out every year as well as heating and boiler servicing to receive a Gas safety Certificate.

The Wardens do an Inventory/Tertiary audit every year and the Church Log book is kept up to date.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Christine Milner

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Position (eg Secretary, Chair, etc)

Secretary

--	--

Date

05/05/2021

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All Saints Thorpe Acre

Balance Sheet detailed

	As at 31/12/2021	As at 31/12/2020
Fixed assets		
6504: Shares Ransdale Education Fondation	1,088.45	952.71
CHAIRS: Chairs	1,576.21	2,462.77
COOKER: Cooker	-	-
IT: Computers	-	-
KEYBOARD: Keyboard	-	-
MINIBUS: Minibus	-	-
PROJECTOR: New Projector 2015	-	-
SOUND: Sound Equipment Church	-	-
TV: Largescreen TV church	-	-
Total Fixed assets	2,664.66	3,415.48
Current assets		
6501: Bank current account	22,231.28	19,600.89
6505: CCLA deposit account	35,062.30	20,549.87
6506: Barclays Small account	-	-
6507: Community Fund	800.10	540.10
6590: Cash in hand	256.79	229.13
6600: Prepayments	-	-
Z05: Accounts Receivable	-	-
Total Current assets	58,350.47	40,919.99
Liabilities		
6699: Agency collections	28.40	19.51
Z04: Accounts Payable	8,230.68	7,762.95
Total Liabilities	8,259.08	7,782.46
Net Asset surplus (deficit)	52,756.05	36,553.01
Reserves		
Excess/(deficit) to date	16,067.30	(10,552.11)
Z01: Starting balances	36,553.01	47,047.61
Z02: Other gains/(losses)	-	57.51
Z03: Gains/(losses) on reval of fixed assets	135.74	-
Total Reserves	52,756.05	36,553.01

Represented by Funds

General (Unrestricted)	37,484.59	30,866.47
Designated	4,921.02	4,884.22
Restricted	10,350.44	802.32
Total	52,756.05	36,553.01



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
The Parochial Church Council of the Ecclesiastical Parish of All Saints'
Church, Thorpe Acre with Dishley

**On accounts for the year
ended**

31/12/2021 **Charity no
(if any)** 1135035

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Rebecca Davis

Date: 5/5/2022

Name: Rebecca Davis

**Relevant professional
qualification(s) or body
(if any):**

FCA – Institute of Chartered Accountants of England and Wales

Address: 46, Anstey Lane, Thurcaston, LE7 7JA

Accounts

Trustees' Annual Report for the period										
From		Period start date			To			Period end date		
		Day 1st	Month January	Year 2020				Day 31st	Month December	Year 2020

Section A Reference and administration details

Charity name	All Saints' Church, Thorpe Acre with Dishley		
Other names charity is known by	Thorpe Acre Church		
Registered charity number (if any)	1135035		
Charity's principal address	Thorpe Acre Road		
	Loughborough		
	Postcode	LE11 4LF	

	Names of the charity trustees who manage the charity			
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	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Yvonne Bradburn	Church Warden	07/04/2019 to 4/10/20	
2	John Ward	Church Warden		
3	Ian Sawyer	Church Warden	4/10/20	
4	Colin Wood	Treasurer		
5	Mo Shotter	Deanery Synod		
6	Dawn Liquorish	Deanery Synod	2017 to 4/10/20	
7	Dawn Liquorish	PCC Member	4/10/20	
8	Fiona Pimperton	Deanery Synod	2017 to 4/10/20	
9	Mandy Tilly	Deanery Synod	4/10/20	
10	Yvonne Bradburn	PCC Member	4/10/20	
11	Mark Green	PCC Member	4/10/20	
12	Martin Connor	PCC Member		
13	Kevin Barnett	PCC Member		
14	Jacqui Stone	PCC Member		
15	Bryan Johnston	Lay Chair		
16	Pete Charalambous	PCC Member		
17	Adrian Coad	PCC Member		
18	Jill Green	PCC Member		
19	Jenny Bickley	Pastoral Assistant		
20	Aimee Sullivan	Diocesan Synod		
21	Vanessa Wood	Lay Reader	4/10/20	

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Church Representation Rules
How the charity is constituted (eg. trust, association, company)	As above
Trustee selection methods (eg. appointed by, elected by)	The method of appointment of the PCC members is set out in the Church Representation Rules. At All Saints' the membership of the PCC consists of the Incumbent (Vicar), a Reader/Pastoral Assistant, Church Wardens and members elected by those members of the congregation who are on the electoral roll at the Annual Church Parochial Meeting. Our 3 Deanery Synod Representatives currently sit on the PCC. All Trustees have to sign a Trustee declaration form on their appointment.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>Safeguarding:</p> <p>All parishes are required to formally agree to adopt the formal statement of the House of Bishop's 'Promoting a Safer Church' and this was agreed at the PCC meeting in May 2018.</p> <p>At the same meeting the PCC also agreed to adopt the updated 'Policy and Procedures for Safeguarding Children, Young people and adults' document from the diocese and this was reviewed in October 2020</p> <p>Our Parish Safeguarding Officer is Susan Fellows and our safeguarding advocates are Mark Sampson and Mary Drake. All policies and more information on how to report Safeguarding issues are on the notice boards around the church.</p> <p>The church has registered for the Parish Safeguarding Dashboard.</p> <p>There is a handbook for all new PCC members outlining their duties and responsibilities and members can attend training offered by the diocese. One member of the PCC attended last year</p> <p>The Church's Policy Statements are displayed on the Hall Noticeboard.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at Thorpe Acre. The PCC maintains an overview of worship throughout the parish and makes suggestions on how services can involve the many groups that live in the parish. Our services and worship put our faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the incumbent and the PCC have considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities and the advancement of

religion.

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus Christ.

Provision of pastoral care for the people living in the parish: Missionary and Outreach work.

To facilitate this work, it is important that we maintain the fabric of the church of All Saints' and the Church Centre.

Throughout the week and over the course of a **normal year the** PCC offer a range of services that our community finds both beneficial and spiritually fulfilling. We offer a regular pattern of Sunday services at 10.30am. The 1st Sunday being For All the Family which is facilitated by Lay members of the congregation and this is often the service where Baptisms take place and families from the wider community attend. The 2nd and 3rd Sundays are Holy Communion and the 4th and 5th Sundays are Morning Praise. On the last Sunday of the month a short Compline service is held at 6.15pm. Children's groups meet during the service on the 2nd, 3rd & 5th Sundays. There are 2 groups, one for under 5's and one for over 5's which is taught in 2 groups to accommodate the differing age groups.

There is a mid-week Communion service on a Tuesday which attracts mainly older members of our parish with residents from Thorpe House Residential Home joining this service brought along by the staff there. In Lent, we held a Maundy Thursday Service in the afternoon and a Good Friday Reflection. There is a monthly service at Thorpe House Residential home and a weekly Toddlers Church meeting.

We have a very active Prayer ministry which offers prayer support through a confidential telephone and email 'prayer chain', and also after the Sunday morning service. We also offer other special services to the wider community. These include the annual Act of Remembrance service and a Bereavement Service for all families whose funerals involved our clergy.

We hold a regular Chat Cafe on the last Saturday of the month. This takes many formats such as Seasonal events (Easter Crafts and Christmas Fair), Tabletop Sales, or just drop in for a coffee and a chat. All Monies raised at these events go to external charities and some of those who have benefitted have been Macmillan Nurses, LOROS, Rainbows, and several smaller local charities.

The Church complex is used by church groups and external groups throughout the week. They include: Child minders; Brownies; a local family History group; the WI; Thorpe Acre Residents Association (TARA); Christian Motorcyclists Association (CMA); It is also hired out for occasional celebrations, children's parties, local community groups and conferences. The hire fees these groups help pay towards the cost of the upkeep of the premises.

The premises are kept in good condition by a weekly Cleaning team and one member of the fellowship helps to co-ordinate minor repairs by using the skills of some members of the fellowship. More complex work is done by contractors, some of whom (eg Heating) have been doing work for the church for many years. We also currently have a member of the fellowship

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

looking after the churchyard. The churchyard is closed, and the upkeep is the responsibility of the local council, but he has created more colourful borders and keeps the area tidy and free from litter.

We have a well-established Ministry to the Elderly with a regular meeting once a week which offers friendship and fellowship as well as a Christmas Lunch and an Afternoon tea parties. The weekly meeting offers a variety of activities from games to talks.

During the week, we have Toddlers' Church run by a committed team who not only teach, but befriend Mums, Grandparents and Carers of the children attending. Once a month they share lunch together after the meeting cooked by a member of the fellowship. They also invite Thorpe Acre Playgroup to their Easter, Harvest and Christmas Celebrations as well as elderly members from one of the church's Cluster groups. They also take part on the Barnado's Toddle event which raises money for Barnado's and the church.

On the 1st and 3rd Wednesdays we have a Craft afternoon run by 2 members of the church and is attended by women from the local area who are not necessarily members of the church. On the 2nd and 4th is a Games Afternoon and again is run by a church member but is attended by non-church members.

We have a Men's breakfast 6 times a year with Guest Speakers and on alternate months is Men's Night Out. This includes film evenings, take away and meals and attending training events together.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking; n/a
- policy programme related investment.
- contribution made by volunteers.

Reserves are held in Restricted, Designated or General Funds.

Where donors specify what they want the PCC to spend their donations on, they are held in an appropriate Restricted Fund.

These funds are all used up and the holidays and sound funds have not been active for some time:

Education – used mainly for training.

Holiday/Trips – used to subsidise Holidays and Day Trips for the elderly.

Sound/Visual – used to buy or maintain sound and visual equipment used for worship and ministry.

Restricted funds include:

Education (see above)

Holiday/Trips (see above)

Sound/Visual (see above)

Improvement Mission Fund (IMF) – to raise money for ongoing projects for improvement of the buildings and equipment and our mission work in the parish. The grants received for the roof repairs have been placed in this fund.

Designated Funds are:

Thursday Club – used on Ministry for the Elderly activities

Mini-Bus – used for the upkeep of the mini-bus used to transport the elderly and young people to and from events.

Sufficient funds are held in the General funds to enable satisfactory cash flow. The bulk of Reserves are held in a Church of England Investment Fund. The rest are held in a Community-type Savings A/C with Barclays Bank. Day to day banking transactions take place through a Barclays Community Current A/C which operates automatic transfers to and from the Savings A/C.

Interest received is assigned to the Restricted funds.

We have the Jeddere-Fisher Fund from which we allocate 10% of all our regular giving to charities and causes with whom, as a church, we are closely linked. Alongside this we hold regular fund-raising events for other fields of mission that particular members of the fellowship have a heart for. These include Arab World Ministries and Navigators, as well as local charities.

The running of the church would not be possible without a large band of volunteers who assist in all aspects of church life from the cleaning of the premises to assisting in the facilitating of the services.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Safeguarding –Our Safeguarding Officer attended the Diocesan Safeguarding Conference in October which was held via Zoom. The church has begun to use the Diocesan Dashboard for recording safeguarding training etc and reviewed their policies and paperwork. The Safeguarding officers now meet regularly to discuss and update safeguarding matters.

Covid19 - Positives

During the year many things were cancelled for a long period and new ways of offering worship and pastoral care had to be found. Our Worship Pastor along with other lay members began recording various resources. The following are ways in which we adapted to the lockdown.

- Morning Prayer with the lectionary readings for the day available. This has now led to an online bible.
- 9 o clock worship, a short devotion of praise, readings and poetry. Some of the music was written and performed by members of the Worship group.
- Morning Praise services on a Sunday at 10.30am
- Toddlers Church
- Coffee and Chat after the Sunday service via Zoom
- For All the Family – continued with the Heroes of Faith and during lockdown these continued as part of our online services.
- Children’s Groups – the youngest group ‘Little Stars’ recorded sessions which were available on a private Facebook group.
- The Thursday Club team kept in touch with members via weekly phone calls and the occasional delivery of cakes and/or flowers.
- 2 Cluster groups continued to meet and study via Zoom
- The Craft Club continued met via Zoom
- An online Prayer group was formed via Zoom
- Our email prayer request system was used to contact members to inform them of how to join in the various online services.
- Staff and Standing Committee kept in touch via Zoom
- PCC meetings were also held via Zoom
- The Carol Service was not held in church but was recorded and shown online

Covid19 – Negatives

- We had to cancel 3 weddings
- Had to cancel our Lent and Easter celebrations

- Lost income from hall hire
- We were unable to mark the retirement of Rev Keith Elliott who retired on 31st July 2020
- We furloughed the Office Assistant.

Reopening of the premises

On the 4th July as soon as the first restrictions we held our first wedding under the given guidelines.

Because of the guidelines the opening of the premises had to be done in stages To begin with we opened the church for private prayer on a Tuesday at 11.00am and Friday at 7.00pm.

Then we had a service of Morning Praise on Tuesday at 1.00am and Parish Prayers at 7.00pm on a Friday. The Parish Prayers included Celtic Prayers, Soaking and Prayer walks. From October the Friday evening Parish Prayers was held on 3rd of the month and will be Soaking.

From 4th October live services began in church on a Sunday. Because there were still people who could not attend church the service on a Tuesday is recorded and shown online.

Sadly at Christmas worries about increased cases of Covid meant that numbers celebrating in church were down and a national lockdown came into force at the end of the year.

Baptisms – During the year we had 1 Thanksgiving for a child and 3 adults were baptised by full immersion. This service was followed by a Faith Lunch.

Men's Groups – the Men's Breakfast team organised a Ladies Breakfast in January when Eva Leaf who had previously been a church member came to talk about her new book. Members attended the Release Conference in February.

Interregnum – our Incumbent Rev Keith Elliott retired on 31st July and as mentioned we were unable to commemorate his retirement. We did eventually make a presentation to him and his wife on Sunday 1st November. Currently we are unable to begin the process of advertising for a new Incumbent because of diocesan restrictions on appointments. We are continuing all our services with the help of licensed retired ministers, visiting ministers and lay members of the church.

Membership – this has remained fairly static because of Covid 19. Sadly we di loose members through death (natural causes)

Diocese – The diocese used our premises for several meetings early in the year.

Overseas Partnerships- sadly because of Covid and political reasons 2 of our partnerships had to return to the UK.

Ecumenical Relationships- The Church is part of the Loughborough Anglican Mission Partnership (LAMP). The church is a member of and has representatives on Loughborough Churches Partnership and are actively involved in organising some of the events.

New Wine- Rev Keith Elliott attended the New Wine Conference at the beginning of the year.

Pastoral Assistant – Vanessa Wood completed her training as Lay Reader. Her licensing service was postponed because of Covid.

Ordination – Rev Maria Jukes, who was our Worship Leader was ordained in September 2020. Many of the church watched the service via Youtube as numbers were restricted in the Cathedral.

Section E

Financial review

Brief statement of the charity's policy on reserves

Sufficient funds are held in the General funds to enable satisfactory cash flow for a period of 3months.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted. n/a

See Jeddere-Fisher giving outlined under 'Objectives and Achievement' section

The financial statements have been prepared on a Receipts and Payments basis in accordance with the Church Accounting Regulations 2006 and the Charities Act 2011.

FUNDS

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application for the general purposes of the PCC the accounts include all transactions assets and liabilities for which the PCC is responsible in law.

Restricted funds are those funds that must be spent on restricted purposes.

INCOMING RESOURCES VOLUNTARY INCOME AND CAPITAL SOURCES

Collections are recognised when received by or on behalf of the PCC • Planned giving through Parish giving, standing orders and envelopes receivable under gift aid is recognised only when received • Income tax recoverable on gift aid donations is recognised when income is received • Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain

OTHER INCOME

Rental income from the letting of church premises or donations for use of the minibus is recognised when the rental is paid.

INCOME FROM INVESTMENTS

Bank interest is recognised when received

GAINS AND LOSSES ON INVESTMENTS

Realised gains or losses are recognised when investments are sold. • Unrealised gains and losses are accounted for on revaluation of investments at 31 December.

RESOURCES USED GRANTS

Grants and donations are accounted for when paid over.

ACTIVITIES DIRECTLY RELATING TO THE WORK OF THE CHURCH

The parish share is accounted for when paid. Any parish share unpaid at 31 December is not provided for in these accounts as an operational

liability and will not be paid at a future date.
All expenditure is recognised when it occurs

FIXED ASSETS

Equipment used within the church premises is depreciated on a sum of digits basis.

INVESTMENTS

Quoted investments. Such as the Ransdale Shares, are valued at market value at 31 December.

CURRENT ASSETS

Amounts owing to the PCC at 31 December in respect of loans and other income are shown in debtors less provision for amounts that may prove uncollectable • Short term deposits include cash held on deposit with CBF Church of England Funds or at the bank.

Colin do you want to add any comments here about the year?

Some members of the church regularly give through the Parish Funding Scheme. The benefits of this scheme is that Gift Aid is received monthly so allowing a better cash flow and planning for events.

Sadly fund raising events for external charities were limited this year.

Section F Other optional information

There are 106 parishioners on the roll, 15 whom are not resident on the parish. The average weekly attendance (Tuesdays and Sundays) counted during October 2020 was 68 and sadly this year numbers at the festivals were down because of Covid restrictions.

Portable Appliance testing (PAT) is carried out every year as well as heating and boiler servicing to receive a Gas safety Certificate.

The Wardens do an Inventory/Tertiary audit every year and the Church Log book is kept up to date.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)	Chair	
Date		

All Saints Thorpe Acre

Analysis of income and expenditure Selected period: 01 January 2020 to 31 December 2020

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
Planned giving						
0101 - Gift Aid - Bank	30,176	—	—	—	30,176	36,700
0110 - Gift Aid - Envelopes	4,223	—	—	—	4,223	5,074
0115 - Parish Giving Scheme	20,581	—	—	—	20,582	18,301
0201 - Other planned giving	980	—	—	—	980	665
Planned giving Totals	55,961	—	—	—	55,961	60,740
Collections and other giving						
0301 - Loose plate collections	2,147	25	38	—	2,210	4,940
0501 - One-off Gift Aid gifts	6,000	—	—	—	6,000	550
Collections and other giving Totals	8,147	25	38	—	8,210	5,490
Other voluntary receipts						
0550 - Donations appeals etc	21	—	—	—	21	773
08A1 - Non-recurring one-off grants	—	—	—	—	—	6,000
Other voluntary receipts Totals	21	—	—	—	21	6,773
Gift Aid recovered						
0118 - Parish Giving Tax Recovered	4,414	—	—	—	4,415	3,849
0601 - Tax recoverable on Gift Aid	10,594	—	—	—	10,594	11,029
Gift Aid recovered Totals	15,009	—	—	—	15,009	14,878
Other receipts						
0802 - Roof Grants / Income	—	—	2,561	—	2,561	—
0901 - Other funds generated	1,098	387	10	—	1,496	5,392
0905 - Refunds	877	—	—	—	877	—
1270 - Minibus Income	—	114	—	—	114	446
Other receipts Totals	1,975	502	2,571	—	5,048	5,838
Investment Income						
1020 - Bank and building society interest	141	—	—	—	141	270
Investment Income Totals	141	—	—	—	141	270
Receipts from church activities						
1101 - Fees for weddings and funerals	2,136	—	—	—	2,136	2,319
1230 - Church hall lettings - objectives	500	—	—	—	500	2,933
Receipts from church activities Totals	2,636	—	—	—	2,636	5,252
Receipts Grand totals	83,891	528	2,609	—	87,029	99,243
Payments						
Cost of generating funds						
1730 - Costs of Bfasts/Film nights & other even	174	—	—	—	174	644
Cost of generating funds Totals	174	—	—	—	174	644

Missionary and Charitable Giving

1801 - Giving to missionary societies	300	—	—	—	300	3,950
1830 - Giving - relief and development agencies	—	—	—	—	—	40
1850 - Home mission	3,350	—	414	—	3,764	4,137
1852 - Home Mission - Mintoe	—	288	—	—	288	1,106
1854 - Home Mission - Toddlers Church	75	—	—	—	76	538
1870 - Secular charities	—	—	—	—	—	562

Missionary and Charitable Giving Totals

3,726	288	414	—	4,428	10,333
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Parish Share

1901 - Stipends quota	332	—	—	—	333	719
1910 - Ministry parish share etc	42,339	—	—	—	42,339	42,339

Parish Share Totals

42,672	—	—	—	42,672	43,058
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Clergy and Staffing costs

2050 - Staff Salaries	11,631	—	—	—	25,698	19,206
2052 - Social Security - Emp'or NIC	724	—	—	—	724	664
2055 - Staff Pensions	1,250	—	—	—	1,250	932
2101 - Clergy Expenses	1,105	—	—	—	1,105	770
2102 - Other Staff expenses	1,037	—	—	—	1,038	1,440
2103 - Clergy - mileage	835	—	—	—	836	2,804
2104 - Clergy Training and Education	—	—	15	—	15	1,282
2150 - Vicar's telephone	418	—	—	—	418	526

Clergy and Staffing costs Totals

31,069	—	15	—	31,084	27,624
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Church Running Expenses

2170 - Parish and Staff Education	40	—	—	—	40	112
2301 - Church running - insurance	2,043	—	—	—	2,044	1,882
2310 - Church office - telephone	853	—	—	—	854	850
2320 - Music Ministry	29	—	—	—	29	298
2330 - Church running expenses	2,375	—	—	—	2,376	3,120
2340 - Cost of church services	591	—	—	—	592	722
2350 - Building & Maintenance	1,451	—	—	—	1,452	4,384
2360 - Administration	3,273	—	—	—	3,274	3,524
2401 - Church running - electric	1,568	—	—	—	1,568	1,662
2410 - Church running - gas	1,762	—	—	—	1,762	2,643
2420 - Church running - water	99	—	—	—	99	65
2850 - Minibus running costs	—	1,903	—	—	1,903	4,048
2860 - Gifts & Entertainment	597	—	—	—	597	352

Church Running Expenses Totals

14,687	1,903	—	—	16,590	23,662
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Church Repairs & Maintenance

2355 - Roof Repairs	—	—	2,630	—	2,630	—
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Church Repairs & Maintenance Totals

—	—	2,630	—	2,630	—
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Payments Grand totals

92,329	2,191	3,059	—	97,581	105,323
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There may be minor discrepancies in the totals if the pence are not being shown



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS' CHURCH, THORPE ACRE WITH DISHLEY

On accounts for the year ended

31/12/2020

Charity no (if any)

1135035

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Handwritten signature: Rebecca Davis

Date:

28/4/2021

Name:

Rebecca Davis

Relevant professional qualification(s) or body (if any):

FCA - Institute of chartered accounts of England and Wales

Address:

46 Anstey Lane, Thurcaston, LE7 7JA



Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.