

WAKEFIELD BAPTIST CHURCH

England & Wales · Charity number 1134998

Details

Other names	WBC
Status	Registered
Legal form	Previously excepted
Registered	2010-03-17
Register	View on the Charity Commission register

Contact

Address	Wakefield Baptist Church Belle Isle Avenue Wakefield WF1 5JY
Phone	01924382966
Email	wbc.finance.deacon@gmail.com
Website	www.wakefieldbaptistchurch.co.uk

Activities

Objects: The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

Activities: As a Christian community we share worship through Sunday and mid-week services; learning and growing in housegroups, spiritual formation groups, baptismal, membership and discipleship groups; and serving through a range of mission activities locally and overseas, by running an emergency night shelter for the homeless and through advocacy on behalf of homeless and asylum seekers.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- City Of Wakefield

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£169,067	£116,943	-	-
2024-03-31	£122,555	£111,890	-	-
2023-03-31	£125,303	£146,875	-	-
2022-03-31	£85,086	£84,504	-	-
2021-03-31	£122,806	£88,958	-	-

Trustees

Name	Role	Appointed
ANDREW WILLIS		2011-10-20
David Andrew Taylor		2017-05-21
Flora Catherine Davies		2019-09-11
Flora Catherine Davies		2017-05-21
Melanie Angela Neale		2018-05-20
Vivienne Jayne Rowden		2019-09-15

WAKEFIELD BAPTIST CHURCH

England & Wales - Charity number 1134998

Accounts

Wakefield Baptist Church

Annual Report

And

Accounts

for the period

6th April 2024 to 5th April 2025

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Annual Report

Section A – Reference and administration details

Charity name Wakefield Baptist Church
Registered charity number 1134998

Principal office Belle Isle Christian Centre
Belle Isle Avenue
Wakefield
WF1 5JY
01924 382966
Email: centremanager@gmail.com

The following were Managing Trustees on 18 January 2026 being the date which these Accounts were approved by the Community Council.

David Andrew Taylor	Deacon
Flora Catherine Davies	Deacon
Melanie Angela Neale	Deacon
Andrew Willis	Deacon
Vivienne Rowden	Deacon
Sampson Kyei	Deacon

The above named were the Managing Trustees during the actual financial year to which the Accounts relate.

The custodian trustee of the charity is the Yorkshire Baptist Association (Charity No. 247173). 17-19 York Place, LS1 2EX Tel: 0113 2784954

Advisers:

Bank:	Independent Examiner
Triodos Bank	Mr Nigel P L Wyatt B.Sc, FCA
Brunel House	Wyatt & Co,
11 The Promenade	Chartered Accountants,
Clifton	125 Main Street,
Bristol	Garforth,
BS8 3FA	Leeds LS25 1AF

Section B - Structure, Governance and Management

Type of governing document: Trust Deed, Registered 14th July 1843. Approved Governing Document, registered 17th March 2010

Wakefield Baptist Church is a city-wide community of Christians of a broadly evangelical nature committed to 'loving others as we are loved'. Before God and one another, we have covenanted to help each other discern and do what God's will is for Christians in Wakefield. All members are encouraged to play a full part in the life and witness of the Church by undertaking such spiritual and practical tasks as are required for the furtherance of our vision and objective.

Section C - Objectives and Activities

Our principal objective is the advancement of the Christian faith according to the principles of the Baptist denomination, to include education, community service and such other general charitable purposes in such parts of the UK and the World as the Church shall determine.

The Trustees have given due consideration to the Charity Commission's guidance on Public Benefit.

The church building is held by the Custodian Trustees for the use of the church. See note 14 in the accounts.

Summary of main activities:

We encourage each other to live balanced and healthy Christian lives, and to adopt a practice of whole life discipleship. This means we take seriously each person's call under God, and as a body of people support one another in how we work that out in the place God has put us.

We run a host of church groups as part of wanting to equip each other to seek God in the ordinary day to day routine. The community at WBC is very diverse but rich in fellowship; all are welcome. We have been deepening our inter-cultural identity particularly through styles of worship. In 2023-24, we began engaging with questions around sexuality and inclusion, through a programme of discussions in our own church and engaging in national Baptist consultation. This continued into 2024-25 and a statement of inclusion was agreed at the Annual General Meeting.

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staff the Shelter. Our twice weekly Drop-In continues, for those who are homeless or vulnerable housed, with mental health issues and learning disabilities. Many who have accessed Drop-in over the last 16 years continue to be part of the Drop-In community even when they no longer require housing support. Drop-In attendees received a cooked meal and clothing needs. They also received help with applications for housing or employment. Our minister-in-training regularly attends Drop-In and Acorns to build relationships with those who are part of those groups, offering prayer and pastoral support where appropriate.

Our work with asylum seekers has continued and they are welcomed into different areas of church life including our music group and preparing food for fellowship meals. Many have been helped with their applications to remain in the UK. Through a network of connections with other churches in the North East, our Farsi pastor has been able to support many people as they are moved from Wakefield as part of their application process. Those who have chosen or been able to stay locally have made a great contribution to our community.

Financial Review

The church received income of £169,067 (2024 £122,555) and paid out £116,944 (2024 £111,890) leaving a surplus of £52,124.(2024 £10,665)

Free Reserves were £109,030 (2024 £102,815) and Restricted Reserves of £83,489 (2024 £37,580) There was £ 192,518 (2024 £140,395) in bank accounts, which is more than is required to meet the ongoing needs of the charity.

Plans for future periods

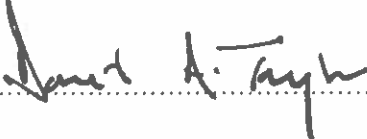
The plans of the charity going forward are to continue moving towards providing a safe environment for all people to come, meet, worship. deepen their relationship with God and live out Jesus's instruction to love God and love our neighbour.

Reserves policy

The reserves policy of the church is to have sufficient cash resources to meet its day-to-day needs including staff and premises costs. The church would expect to have at least 6 months of running costs in its bank accounts.

Section D: Declaration

The Church Leadership Team has received approval from Church members at the AGM of the Annual Report contained on pages 6 to 10.

Signature: 

Name:David A Taylor.....

Dated: ..25 July 2026.....

Wakefield Baptist Church (1134998)

**Financial Statement for the Year ended 5th April 2025
Report of the Independent Examiner to the Deacons and the Members of
Wakefield Baptist Church**

I report on the accounts of the church for the year ended 5th April 2025, which are set out on the following pages.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The Church's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed. It is my responsibility to :

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Nigel P L Wyatt B.Sc FCA

Wyatt & Co
Chartered Accountants
125 Main Street
Garforth
LEEDS LS25 1AF

Dated: 26 - 1 - 2026


Wakefield Baptist Church

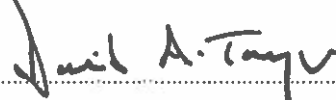
	Restricted Funds	Unrestricted Fund	Total	Total
Receipts and payment Account	2025	2025	2025	2024
	£	£	£	£
Voluntary income Receipts (Note 3)		67343.11	67343.11	77928.55
Rental Receipts (Note 4)		28021.07	28021.07	17096.50
Bank interest received (Note 5)		4042.48	4042.48	3695.94
Night Shelter receipts (Note 6)	20232.47		20232.47	21292.47
Other Miscellaneous receipts (Note 3)	45550.00	1363.14	46913.14	535.00
Feed in Tariff		610.59	610.59	1532.37
Donations towards Drop In		1904.32	1904.32	474.00
	<u>65782.47</u>	<u>103284.71</u>	<u>169067.18</u>	<u>122554.83</u>
Payments				
Stipend & other employment cost (Note 7)		49832.37	49832.37	38343.63
Mission (Note 8)		8855.97	8855.97	26202.88
Premises cost (Note 9)		25669.54	25669.54	19650.24
Admin & Office cost (Note 10)		5479.05	5479.05	2968.16
Church & Group activities Payment (Note 11)		3973.46	3973.46	3812.47
Night Shelter expenditure (Note 12)	19873.92		19873.92	19347.62
Drop In cost		3259.24	3259.24	1029.69
Fundraising donation to Madhi Hajinejad (YWAM)			0.00	535.00
	<u>19873.92</u>	<u>97069.63</u>	<u>116943.55</u>	<u>111889.69</u>
Surplus (deficit)	45908.55	6215.08	52123.63	10665.14
Opening balances (start year 5 th April)	37579.96	102814.55	140394.51	129729.37
Transfers between funds	0.00	0.00	0.00	
Closing balances (end year 5 th April)	<u>83488.51</u>	<u>109029.63</u>	<u>192518.14</u>	<u>140394.51</u>

Statement of Assets & Liabilities as at 5th April 2025

	Restricted Funds 2025 £	Unrestricted Fund 2025 £	Total 2025 £	Total 2024 £
Petty cash / Soldo card		329.80	329.80	329.80
Triodos Current Account	6516.20		6516.20	16043.67
Triodos Eco Account	76972.31	42816.26	119788.57	61133.98
COIF Deposit Account		63483.53	63483.53	60487.02
Loan		2400.04	2400.04	2400.04
Total Current Asset	<u>83488.51</u>	<u>109029.63</u>	<u>192518.14</u>	<u>140394.51</u>
			<u>2025</u>	<u>2024</u>
Assets for Church use (Premises & Contents) (Note 14)		3086395.00	3086395.00	2903596.00
Liabilities – Long Term (Pension Deficit) (Note 15)		-12.00	-12.00	-12.00

The attached notes form part of these financial statements. The accounts and statement of assets and liabilities set out on pages 2 to 3 relating to the year ending 5th April 2025 were approved by the Church Leadership Team on 13 February 2026 and signed on their behalf.

Signature 
 Name SAMPSON A. KYEI

Signature 
 Name DAVID A. TAYLOR.

Notes to the Accounts

Note 1 – Wakefield Baptist Church (Registered Charity NO. 1134998) has been registered with the Charity Commission since 17th March 2010 – prior to that date it was an excepted charity and as such did not require individual registration.

Note 2 – The Charity Commission threshold for ‘accrual’ accounts is now £250k. As Wakefield Baptist Church’s income is around the £100k level, the Trustees have decided to continue using the simpler ‘Receipts and Payments’ format, and these accounts have been prepared on that basis in accordance with Charities Act 2011.

	Restricted Fund 2025	Unrestricted Fund 2025	Total 2025	Total 2024
	£	£	£	£
<u>Note 3 – Voluntary Income Receipts</u>				
Weekly Offerings		1942.76	1942.76	2715.61
Bank Standing Orders		55162.00	55162.00	54614.00
Donations		6238.35	6238.35	12046.94
YBA - Home Mission Grant?		3000.00	3000.00	8552.00
Fellowship Support		1000.00	1000.00	0.00
Gift Aid Reclaim on offerings & standing orders		0.00	0.00	0.00
	<u>0.00</u>	<u>67343.11</u>	<u>67343.11</u>	<u>77928.55</u>
Other Miscellaneous Receipts		1002.39	1002.39	0.00
Roof pledges	45550.00		45550.00	0.00
Church group activities		360.75	360.75	0.00
Insurances/other			0.00	0.00
	<u>45550.00</u>	<u>1363.14</u>	<u>46913.14</u>	<u>0.00</u>
<u>Note 4 – Rental Receipts</u>				
Cross Project – Lease		4719.07	4719.07	3720.00
Rent of Premises		23302.00	23302.00	13376.50
	<u>0.00</u>	<u>28021.07</u>	<u>28021.07</u>	<u>17096.50</u>
<u>Note 5 – Bank Interest Received</u>				
Triodos Bank Interest (Eco & Current Accounts)		1045.97	1045.97	891.73
COIF Charity Deposit Fund		2996.51	2996.51	2804.21
	<u>0.00</u>	<u>4042.48</u>	<u>4042.48</u>	<u>3695.94</u>
<u>Note 6 – Night Shelter</u>				
Wakefield Metropolitan Council	20232.47		20232.47	21292.47
	<u>20232.47</u>	<u>0.00</u>	<u>20232.47</u>	<u>21292.47</u>
<u>Note 7 – Stipend & Other employment costs</u>				
Minister/Minister in Training		12945.72	12945.72	14139.72
Pensions and PAYE/NI		11124.83	11124.83	3120.00
Pension arrears		12.00	12.00	12.00
Centre Manager		10521.72	10521.72	10410.31
Mission enabler		1586.50	1586.50	8960.04
Farsi Sessions		12451.20	12451.20	11814.89
Travel and other staff expenses		1190.40	1190.40	1701.56
	<u>0.00</u>	<u>49832.37</u>	<u>49832.37</u>	<u>50158.52</u>

Note 8 – Mission, Grant to Individuals & Organisations

YBA Home Mission	1680.00	1680.00	5880.00
BMS World Mission		0.00	2940.00
Mark & Andrea		0.00	1500.00
Tim & Hannah	3000.00	3000.00	1000.00
Repayment of Loan		0.00	1000.00
Fellowship Support & other Mission donations	4175.97	4175.97	2067.99
	<u>0.00</u>	<u>8855.97</u>	<u>8855.97</u>
			<u>14387.99</u>

Note 9 – Premises Costs

Building & Contents Insurance	3416.36	3416.36	3328.12
Heating, Lighting & Water	13076.69	13076.69	6880.89
Cleaner	3657.56	3657.56	3954.85
Supplies – paper towels, cleaning materials	1398.02	1398.02	484.54
Premises Maintenance	2798.34	2798.34	4113.86
Premises Spares	58.65	58.65	0.00
New equipment & furniture	1263.92	1263.92	887.98
	<u>0.00</u>	<u>25669.54</u>	<u>25669.54</u>
			<u>19650.24</u>

Note 10 – Administration & Office Costs

Telephone & Broadband	1298.81	1298.81	926.16
Photocopier – Running cost	342.00	342.00	0.00
Office/Worship/Ministerial resources	1707.44	1707.44	804.81
Office supplies & computer software		0.00	647.48
Other Admin cost	806.05	806.05	439.91
Payroll Agency and accountancy fees	1020.00	1020.00	59.80
Subscription to various Organisations	304.75	304.75	90.00
	<u>0.00</u>	<u>5479.05</u>	<u>5479.05</u>
			<u>2968.16</u>

Note 11 – Church & Group Activities – payments

Catering at Church events	1091.03	1091.03	2045.47
Tea & Coffee	262.25	262.25	201.17
Copyright licenses – music, videos etc	1063.87	1063.87	1015.11
Training, Conference & Sabbatical expenses	995.50	995.50	55.00
Annual Event	14.28	14.28	0.00
Worship and services	50.00	50.00	295.67
Youth Work – Sunday School	496.53	496.53	200.05
	<u>0.00</u>	<u>3973.46</u>	<u>3973.46</u>
			<u>3812.47</u>

Note 12 – Night Shelter Expenditure

Shelter Co-Ordinator wages & on cost	10353.12	10353.12	11980.50
Shelter management	1627.62	1627.62	1367.12
Volunteers expenses	37.74	37.74	0.00
Premises cost	6000.00	6000.00	0.00
Equipment & Food	1184.82	1184.82	0.00
Room Hire & insurances	670.62	670.62	6000.00
	<u>19873.92</u>	<u>0.00</u>	<u>19347.62</u>

Note 13 – Movement of Restricted funds (Shelter)

	<u>B/F</u>	<u>Receipts</u>	<u>Payments</u>	<u>Transfers</u>	<u>Balance</u>
	£	£	£	£	£
Night Shelter	37579.96	20232.47	19873.92	0.00	37938.51
Roof Pledges		45550.00			45550.00
	<u>37579.96</u>	<u>65782.47</u>	<u>19873.92</u>	<u>0.00</u>	<u>83488.51</u>

Note 14 – Assets retained for Church use (Premises and Contents)

The Church is the beneficial owner of the Church Premises, the legal title to which is held by the Yorkshire Baptist Association as the Church's custodian trustee. (Charity number 247173). The Church premises are currently insured for £2,969,190 (2024 £2,793,333) and the contents are insured for £117,205 (2024 £110,263.)

Note 15 - Long Term Liabilities - Pension Deficit

The Pension Deficit is a provision for past members of the scheme should the Church close. During the year the deficit has been cleared by way of national contributions to the scheme. The amount agreed as payable going forward is a simply £1 per month contribution to any ongoing administration costs.

WAKEFIELD BAPTIST CHURCH

England & Wales - Charity number 1134998

Accounts

Wakefield Baptist Church

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for the period

6th April 2023 to 5th April 2024

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Financial Review

The church received income of £122,555 (2023 £125,304) and paid out £111,890 (2023 £146,876) leaving a surplus of £10,665. (2023 deficit of £21,572)

Free Reserves were £102,415 (2023 £93,694) and Restricted Reserves of £37,980 (2023 £36,035) There was £ 140,395 (2023 £129,729) in bank accounts, which is more than is required to meet the ongoing needs of the charity.

Plans for future periods

The plans of the charity going forward are to continue moving towards providing a safe environment for all people to come, meet, worship, deepen their relationship with God and live out Jesus's instruction to love God and love our neighbour.

Reserves policy

The reserves policy of the church is to have sufficient cash resources to meet its day-to-day needs including staff and premises costs. The church would expect to have at least 6 months of running costs in its bank accounts.

Section D: Declaration

The Church Leadership Team has received approval from Church members at the AGM of the Annual Report contained on pages 6 to 10.

Signature: 

Name:David A Taylor.....

Dated:12 January 2025.....

Wakefield Baptist Church (1134998)

**Financial Statement for the Year ended 5th April 2024
Report of the Independent Examiner to the Deacons and the Members of
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have not been met; or to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Nigel P L Wyatt B.Sc FCA

Wyatt & Co
Chartered Accountants
125 Main Street
Garforth
LEEDS LS25 1AF

Dated: 22 - 1 - 2024

Wakefield Baptist Church

Receipts and payment Account	Restricted Funds	Unrestricted Fund	Total	Total
	2024	2024	2024	2023
	£	£	£	£
Voluntary income Receipts (Note 3)		77928.55	77928.55	64769.29
Rental Receipts (Note 4)		17096.50	17096.50	14796.50
Bank interest received (Note 5)		3695.94	3695.94	1380.35
Night Shelter receipts (Note 6)	21292.47		21292.47	40464.94
Other Miscellaneous receipts		535.00	535.00	233.00
Feed in Tariff		1532.37	1532.37	2629.69
Donations towards Drop In		474.00	474.00	1030.00
	<u>21292.47</u>	<u>101262.36</u>	<u>122554.83</u>	<u>125303.77</u>
Payments				
Stipend & other employment cost (Note 7)		39496.13	39496.13	38098.77
Mission (Note 8)		24441.76	24441.76	19328.91
Premises cost (Note 9)		19995.50	19995.50	53085.83
Admin & Office cost (Note 10)		2691.22	2691.22	9428.51
Church & Group activities Payment (Note 11)		3952.77	3952.77	7376.97
Night Shelter expenditure (Note 12)	19747.62		19747.62	17787.98
Drop In cost		1029.69	1029.69	1768.68
Fundraising donation to Madhi Hajinejad (YWAM)		535.00	535.00	0.00
	<u>19747.62</u>	<u>92142.07</u>	<u>111889.69</u>	<u>146875.65</u>
Surplus (deficit)	1544.85	9120.29	10665.14	-21571.88
Opening balances (start year 6 th April)	36035.11	93694.26	129729.37	151301.25
Transfers between funds	0.00	0.00	0.00	
Closing balances (end year 5 th April)	<u>37579.96</u>	<u>102814.55</u>	<u>140394.51</u>	<u>129729.37</u>

Statement of Assets & Liabilities as at 5th April 2024

	Restricted Funds 2024 £	Unrestricted Fund 2024 £	Total 2024 £	Total 2023 £
Petty cash / Soldo card		329.80	329.80	329.80
Triodos Current Account	16043.67		16043.67	18137.70
Triodos Eco Account	21936.29	39197.69	61133.98	51179.02
COIF Deposit Account		60487.02	60487.02	57682.81
Loan		2400.04	2400.04	2400.04
Total Current Asset	<u>37979.96</u>	<u>102414.55</u>	<u>140394.51</u>	<u>129729.37</u>
			<u>2024</u>	<u>2023</u>
Assets for Church use (Premises & Contents) (Note 14)		2903596.00	2903596.00	2903596.00
Liabilities – Long Term (Pension Deficit) (Note 15)		-12.00	-12.00	-12.00

The attached notes form part of these financial statements. The accounts and statement of assets and liabilities set out on pages 2 to 3 relating to the year ending 5th April 2024 were approved by the Church Leadership Team on 12 January 2025 and signed on their behalf.

Signature David A. Taylor
 Name DAVID A. TAYLOR

Signature F. C. Davies
 Name FLORA C. DAVIES

Notes to the Accounts

Note 1 – Wakefield Baptist Church (Registered Charity NO. 1134998) has been registered with the Charity Commission since 17th March 2010 – prior to that date it was an excepted charity and as such did not require individual registration.

Note 2 – The Charity Commission threshold for ‘accrual’ accounts is now £250k. As Wakefield Baptist Church’s income is around the £100k level, the Trustees have decided to continue using the simpler ‘Receipts and Payments’ format, and these accounts have been prepared on that basis in accordance with Charities Act 2011.

	Restricted Fund 2024	Unrestricted Fund 2024	Total 2024	Total 2023
	£	£	£	£
<u>Note 3 – Voluntary Income Receipts</u>				
Weekly Offerings		2715.61	2715.61	2649.00
Bank Standing Orders		54614.00	54614.00	53032.75
Donations		12046.94	12046.94	8338.24
YBA - Mission Enabler		8552.00	8552.00	
Fellowship Support			0.00	650.00
Gift Aid Reclaim on offerings & standing orders			0.00	99.30
	<u>0.00</u>	<u>77928.55</u>	<u>77928.55</u>	<u>64769.29</u>
Church group activities		535.00	535.00	48.00
Insurances/other			0.00	185.00
	<u>0.00</u>	<u>535.00</u>	<u>535.00</u>	<u>293.00</u>
<u>Note 4 – Rental Receipts</u>				
Cross Project – Lease		3720.00	3720.00	4030.00
Rent of Premises		13376.50	13376.50	10766.50
	<u>0.00</u>	<u>17096.50</u>	<u>17096.50</u>	<u>14796.50</u>
<u>Note 5 – Bank Interest Received</u>				
Tridos Bank Interest (Eco & Current Accounts)		891.73	891.73	375.48
COIF Charity Deposit Fund		2804.21	2804.21	1004.87
	<u>0.00</u>	<u>3695.94</u>	<u>3695.94</u>	<u>1380.35</u>
<u>Note 6 – Night Shelter</u>				
Wakefield Metropolitan Council	21292.47		21292.47	40464.94
	<u>21292.47</u>	<u>0.00</u>	<u>21292.47</u>	<u>40464.94</u>

Note 7 – Stipend & Other employment costs

Minister/Minister in Training	12740.61	12740.61	12793.73
Pensions and PAYE/NI	3343.43	3343.43	1248.00
Pension arrears	12.00	12.00	946.44
Centre Manager	12558.40	12558.40	12347.73
Mission enabler	8960.04	8960.04	8960.04
Travel and other staff expenses	1881.65	1881.65	1802.83
	<u>0.00</u>	<u>39496.13</u>	<u>39496.13</u>
			<u>36295.94</u>

Note 8 – Mission, Grant to Individuals & Organisations

YBA Home Mission	7560.00	7560.00	3500.00
BMS World Mission	2520.00	2520.00	3270.00
Mark & Andrea	1500.00	1500.00	1000.00
Tim & Hannah	1000.00	1000.00	1000.00
Farsi Sessions	9696.76	9696.76	9509.76
Loan	1000.00	1000.00	0.00
Fellowship Support & other Mission donations	1165.00	1165.00	1049.15
	<u>0.00</u>	<u>24441.76</u>	<u>24441.76</u>
			<u>19328.91</u>

Note 9 – Premises Costs

Building & Contents Insurance	3328.12	3328.12	3060.16
Heating, Lighting & Water	7173.53	7173.53	4793.94
Cleaning Costs – rooms & windows	3954.85	3954.85	3163.62
Supplies – paper towels, cleaning materials	609.84	609.84	942.66
Premises Maintenance	2720.03	2720.03	38897.98
Premises Spares	1115.66	1115.66	1313.08
New equipment & furniture	1093.47	1093.47	914.39
	<u>0.00</u>	<u>19995.50</u>	<u>19995.50</u>
			<u>53085.83</u>

Note 10 – Administration & Office Costs

Telephone & Broadband	1155.14	1155.14	1152.55
Photocopier – Running cost		0.00	7.84
Office /Worship Equipment	804.81	804.81	2514.33
Office supplies & computer software	78.76	78.76	42.09
Other Admin cost	439.91	439.91	2266.72
Payroll Agency fees	33.60	33.60	1134.98
Subscription to various Organisations	179.00	179.00	2310.00
	<u>0.00</u>	<u>2691.22</u>	<u>2691.22</u>
			<u>9428.51</u>

Note 11 – Church & Group Activities – payments

Catering at Church events	1322.38	1322.38	3653.07
Tea & Coffee	637.16	637.16	278.60
Copyright licenses – music, videos etc	860.10	860.10	950.17
Training, Conference & Sabbatical expenses	353.99	353.99	839.95
Annual Event		0.00	1165.14
Worship and services	402.13	402.13	
Youth Work – Sunday School	377.01	377.01	490.04
	<u>0.00</u>	<u>3952.77</u>	<u>3952.77</u>
			<u>7376.97</u>

Note 12 – Night Shelter Expenditure

Shelter Co-Ordinator wages & on cost	11980.50	11980.50	10113.03
Shelter management	1603.22	1603.22	1504.25
Volunteers expenses	59.39	59.39	60.70
Premises cost		0.00	0.00
Equipment & Food	104.51	104.51	110.00
Room Hire & insurances	6000.00	6000.00	6000.00
	<u>19747.62</u>	<u>0.00</u>	<u>17787.98</u>

Note 13 – Movement of Restricted funds (Shelter)

<u>B/F</u>	<u>Receipts</u>	<u>Payments</u>	<u>Transfers</u>	<u>Balance</u>
£	£	£	£	£
<u>36035.11</u>	<u>21292.47</u>	<u>19747.62</u>	<u>0.00</u>	<u>37579.96</u>

Note 14 – Assets retained for Church use (Premises and Contents)

The Church is the beneficial owner of the Church Premises, the legal title to which is held by the Yorkshire Baptist Association as the Church's custodian trustee. (Charity number 247173). The Church premises are currently insured for £2,793,333 (2023 £2,793,333) and the contents are insured for £110,263 (2023 £110,263.)

Note 15 - Long Term Liabilities - Pension Deficit

The Pension Deficit is a provision for past members of the scheme should the Church close. During the year the deficit has been cleared by way of national contributions to the scheme. The amount agreed as payable going forward is a simply £1 per month contribution to any ongoing administration costs.

WAKEFIELD BAPTIST CHURCH

England & Wales - Charity number 1134998

Accounts



Wakefield Baptist Church
Loving others as we are loved

Annual Report

and

Accounts

for the period

6th April 2022 to 5th April 2023

Content:

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Independent Examiner's Report on the Accounts	pg 5
Accounts	pg 6-10

Annual Report

Section A- Reference and administration details

Charity name Wakefield Baptist Church

Registered charity number 1134998

Principal office Belle Isle Christian Centre

Belle Isle Avenue

Wakefield

WF1 SJY

01924 382966

Email: wbc.centremanager@gmail.com

The following were Managing Trustees on 19th September 2023 being the date which these Accounts were approved by the Community Council.

David Andrew Taylor	Deacon
Flora Catherine Davies	Deacon
Melanie Angela Neale	Deacon
Andrew Willis	Deacon
Vivienne Rowden	Deacon
Elham Khassafi	Deacon

The above named were the Managing Trustees during the actual financial year to which the Accounts relate.

The Custodian Trustee of the charity is the Yorkshire Baptist Association (Charity No. 247173). 17-19 York Place, LS1 2EX Tel: 0113 2784954

Advisers

Bank:

Triodos Bank
Brunel House
11 The Promenade
Clifton
Bristol
BS8 3FA

Independent Examiner:

Mr Nigel P L Wyatt B.Sc, FCA
Wyatt & Co,
Chartered
Accountants, 125
Main Street,
Garforth,
Leeds LS25 1AF

Section B - Structure, Governance and Management

Type of governing document: Trust Deed, Registered 14th July 1843.
Approved Governing Document, registered 17th March 2010

Wakefield Baptist Church is a city-wide community of Christians of a broadly evangelical nature committed to 'loving others as we are loved'. Before God and one another, we have covenanted to help each other discern and do what God's will is for Christians in Wakefield. All members are encouraged to play a full part in the life and witness of the Church by undertaking such spiritual and practical tasks as are required for the furtherance of our vision and objective.

Section C - Objectives and Activities

Our principal objective is the advancement of the Christian faith according to the principles of the Baptist denomination, to include education, community service and such other general charitable purposes in such parts of the UK and the World as the Church shall determine.

The Trustees have given due consideration to the Charity Commission's guidance on Public Benefit.

The church building is held by the Custodian Trustees for the use of the church. See note 14 in the accounts.

Summary of main activities:

We encourage each other to live balanced and healthy Christian lives, and to adopt a practice of whole life discipleship. This means we take seriously each person's call under God, and as a body of people support one another in how we work that out in the place God has put us.

We run a host of church groups as part of wanting to equip each other to seek God in the ordinary day to day routine. The community at WBC is very diverse but rich in fellowship; all are welcome.

We are thankful to be able to meet in Church again, although some still use Zoom to worship on Sunday mornings when they are unable to attend in person. Gradually we have seen numbers returning. Some settled in more local Churches during the pandemic, and they have chosen to remain there since the return of 'in person' worship.

With the use of Zoom during the pandemic we hosted an online bible study group, which continues to be popular especially amongst those who are unable to come out in an evening due to childcare responsibilities or to being elderly.

We returned to holding our weekly 'Acorns' group for toddlers and their carers. An average of 35 children attended every Wednesday to play, sing and listen to stories. The children enjoy their time together.

The Church ran the cold weather Night Shelter during the winter funded by the local Council for another year. We were able to go back to providing food and a place to sleep in the building. We are in discussions regarding this provision in the future. We are grateful for our volunteers who each year help to staff the Shelter.

This year was our 13th year providing a Drop-in for those who are homeless or

vulnerable housed, with mental health issues and learning disabilities. For 2 days a week, attendees received a cooked meal and clothing needs. They also received help with applications for housing or employment.

Our work with asylum seekers has continued. Many have been helped with their applications to remain in the UK. Many have come into membership and have attended the worship group each week. Those who have chosen to stay locally have made a great contribution to our community.

Financial Review

The church received income of £125,304 (2022 £85,086) and paid out £146,876 (2022 £84,504) leaving a deficit of £21,572. The amount of the deficit is primarily due to the increased one-off costs of repairs and maintenance during the year, which included replacement windows and entrance door.

The closing unrestricted reserves were £93,694 (2022 £137,943) and restricted reserves of £36,035 (2022 £13,358) There was £127,329 in bank accounts, which is more than is required to meet the ongoing needs of the charity.

Plans for future periods

The plans of the charity going forward are to continue moving towards providing a safe environment for all people to come, meet and worship following the Covid-19 pandemic.

We are now seeing people returning, but some remain unsure. We ensure that the Church building is a safe place to be, and we hope more will join us soon. Night Shelter and Drop-in work will continue.

Reserves policy

The reserves policy of the church is to have sufficient cash resources to meet its day-to-day needs including staff and premises costs. The church would expect to have at least 6 months of running costs in its bank accounts.

Section D: Declaration

The Church Leadership Team has received approval from Church members at the AGM of the Annual Report contained on pages 6 to 10.

Signature: 

Name:David A Taylor.....

Wakefield Baptist Church (1134998)

Financial Statement for the Year ended 5th April 2023

Report of the Independent Examiner to the Deacons and the Members of

Wakefield Baptist Church

I report on the accounts of the church for the year ended 5th April 2023, which are set out on the following pages.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The Church's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed. It is my responsibility to :

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Wyatt & Co
Chartered Accountants
125 Main Street
Garforth
LEEDS LS25 1AF
Dated: 13/09/2023



Nigel P L Wyatt B.Sc F A

Receipts and payment Account	Restricted Funds	Unrestricted Fund	Total	Total
	2023 £	2023 £	2023 £	2022 £
Voluntary income Receipts (Note 3)		64769.29	64769.29	77783.16
Rental Receipts (Note 4)		14796.50	14796.50	5454.38
Bank interest received (Note 5)		1380.35	1380.35	63.83
Night Shelter receipts (Note 6)	40464.94		40464.94	0.00
Other Miscellaneous receipts		233.00	233.00	1709.96
Feed in Tariff		2629.69	2629.69	0.00
Donations towards Drop In		1030.00	1030.00	75.00
	<u>40464.94</u>	<u>84838.83</u>	<u>125303.11</u>	<u>85086.33</u>
Payments				
Stipend & other employment cost (Note 7)		38098.77	38098.77	30216.47
Mission (Note 8)		19328.91	19328.91	20914.85
Premises cost (Note 9)		53085.83	53085.83	15211.68
Admin & Office cost (Note 10)		9428.51	9428.51	6453.44
Church & Group activities Payment (Note 11)		7376.97	7376.97	2406.16
Night Shelter expenditure (Note 12)	17787.98		17787.98	9301.69
Drop In cost		1768.68	1768.68	0.00
Interim Cost -Absence of substantive Minister			0.00	0.00
	<u>11781.98</u>	<u>129087.67</u>	<u>146815.65</u>	<u>84504.29</u>
Surplus (deficit)	22676.96	44248.84	21571.88	582.04
Opening balances (start year 6th April)	13358.15	137943.10	151301.25	150719.21
Transfers between funds	0.00	0.00	0.00	
Closing balances (end year 5th April)	<u>36035.11</u>	<u>93694.26</u>	<u>129729.37</u>	<u>151301.25</u>

Statement of Assets & Liabilities as at 5th April 2023

	Restricted Funds 2023 £	Unrestricted Fund 2023 £	Total 2023 £	Total 2022 £
Petty cash/ Soldo card		329.80	329.80	329.80
Triodos Current Account	18137.70		18137.70	39996.19
Triodos Eco Account	17897.41	33281.61	51179.02	50297.32
COIF Deposit Account		57682.81	57682.81	56677.94
Loan		2400.04	2400.04	4000.00
Total Current Asset	<u>36035.11</u>	<u>23624.26</u>	<u>129229.3Z</u>	<u>15001.25</u>

		2023	2022
Assets for Church use (Premises & Contents) (Note 14)	2903596.00	2903596.00	2388972.00
Liabilities - Long Term (Pension Deficit) (Note 15)	12.00	12.00	-48900.00

The attached notes form part of these financial statements. The accounts and statement of assets and liabilities set out on pages 2 to 3 relating to the year ending 5th April 2023 were approved by the Church Leadership Team on ...20th July 2023... and signed on their behalf.

Signature: David A. Taylor

Name:David A Taylor.....

Signature: Andrew Willis

Name:Andrew Willis.....

Notes to the Accounts

Note 1- Wakefield Baptist Church (Registered Charity NO 1134998) has been registered with the Charity Commission since 17th March 2010 - prior to that date it was an excepted charity and as such did not require individual registration

Note 2-The Charity Commission threshold for 'accrual' accounts is now £250k. As Wakefield Baptist Church's income is around the £100k level, the Trustees have decided to continue using the simpler 'Receipts and Payments' format, and these accounts have been prepared on that basis in accordance with Charities Act 2011.

	Restricted Fund 2023	Unrestricted Fund 2023	Total 2023	Total 2022
	£	£	£	£
Note 3 - Voluntary Income Receipts				
Weekly Offerings		2649.00	2649.00	1426.74
Bank Standing Orders		53032.75	53032.75	55357.68
Donations		8338.24	8338.24	6868.50
Fellowship Support		650.00	650.00	2419.00
Gift Aid Reclaim on offerings & standing orders		99.30	99.30	11711.24
	<u>0.00</u>	<u>64769.29</u>	<u>64769.29</u>	<u>7,7783.16</u>
Church group activities		48.00	48.00	0.00
Insurances/other		185.00	185.00	1649.96
	<u>0.00</u>	<u>233.00</u>	<u>233.00</u>	<u>1709.96</u>
Note 4- Rental Receipts				
Cross Project - Lease		4030.00	4030.00	3410.00
Rent of Premises		10766.50	10766.50	2044.38
	<u>0.00</u>	<u>14796.50</u>	<u>14796.50</u>	<u>5454.38</u>
Note 5 - Bank Interest Received				
Triodos Bank Interest (Eco & Current Accounts)		375.48	375.48	39.75
COIF Charity Deposit Fund		1004.87	1004.87	24.08
	<u>0.00</u>	<u>1180.35</u>	<u>1380.35</u>	<u>63.83</u>
Note 6 - Night Shelter				
Wakefield Metropolitan Council	40464.94		40464.94	0.00
	<u>40464.94</u>	<u>0.00</u>	<u>40464.94</u>	<u>0.00</u>

Note 7- Stipend & Other employment costs

Minister/Minister in Training	12793.73	12793.73	1452.89
Pensions and PAYE/NI	1248.00	1248.00	883.58
Pension arrears	946.44	946.44	3631.49
Centre Manager	12347.73	12347.73	7292.14
Mission enabler	8960.04	8960.04	4480.02
Temporary Youth Worker		0.00	12476.35
Travel expenses	1802.83	1802.83	0.00
	<u>0.00</u>	<u>38098.77</u>	<u>38098.77</u>
			<u>17740.12</u>

Note 8 - Mission, Grant to Individuals & Organisations

YBA Home Mission	3500.00	3500.00	3425.00
BMS World Mission	3270.00	3270.00	2285.00
Mark & Andrea	1000.00	1000.00	1148.29
Tim & Hannah	1000.00	1000.00	1000.00
Farsi Sessions	9509.76	9509.76	9509.76
Fellowship Support	1049.15	1049.15	703.80
	<u>0.00</u>	<u>19328.91</u>	<u>19328.91</u>
			<u>20914.85</u>

Note 9- Premises Costs

Building & Contents Insurance	3060.16	3060.16	2837.89
Heating, Lighting & Water	4793.94	4793.94	4404.72
Cleaning Costs - rooms & windows	3163.62	3163.62	3166.20
Supplies - paper towels, cleaning materials	942.66	942.66	954.27
Premises Maintenance	38897.98	38897.98	3848.60
Premises Spares	1313.08	1313.08	0.00
New equipment & furniture	914.39	914.39	0.00
	<u>0.00</u>	<u>53085.83</u>	<u>53085.83</u>
			<u>15211.68</u>

Note 10 -Administration & Office Costs

Telephone & Broadband	1152.55	1152.55	1166.00
Photocopier - Running cost	7.84	7.84	2.11
Office /Worship Equipment	2514.33	2514.33	2891.37
Office supplies & computer software	42.09	42.09	391.18
Other Admin cost	2266.72	2266.72	233.66
Payroll Agency fees	1134.98	1134.98	384.12
Subscription to various Organisations	2310.00	2310.00	1385.00
	<u>0.00</u>	<u>9428.51</u>	<u>9428.51</u>
			<u>6453.44</u>

Note 11- Church & Group Activities - payments

Catering at Church events	3653.07	3653.07	660.00
Tea & Coffee	278.60	278.60	157.44
Copyright licenses - music, videos etc	950.17	950.17	862.57
Training, Conference & Sabbatical expenses	839.95	839.95	0.00
Annual Event	1165.14	1165.14	0.00
Youth Work - Sunday School	490.04	490.04	611.15

0.00 7376.97 7376.97 2406.16

Note 12 - Night Shelter Expenditure

Shelter Co-Ordinator wages & on cost	10113.03		10113.03	7175.28
Shelter management	1504.25		1504.25	1013.44
Volunteers expenses	60.70		60.70	391.70
Premises cost			0.00	436.22
Equipment & Food	110.00		110.00	60.30
Room Hire & insurances	6000.00		6000.00	224.75
	<u>17787.98</u>	<u>0.00</u>	<u>17787.98</u>	<u>9301.69</u>

Note 13 - Movement of Restricted funds (Shelter)

<u>B/F</u>	<u>Receipts</u>	<u>Payments</u>	<u>Transfers</u>	<u>Balance</u>
£	£	£	£	£
13358.15	40464.94	17787.98	0.00	36035.11

Note 14 - Assets retained for Church use (Premises and Contents)

The Church is the beneficial owner of the Church Premises, the legal title to which is held by the Yorkshire Baptist Association as the Church's custodian trustee. (Charity number 247173). The Church premises are currently insured for £2,793,333 (2022 £2,298,252) and the contents are insured for £110,263 (2022 £90,720.)

Note 15 - Long Term Liabilities - Pension Deficit

The Pension Deficit is a provision for past members of the scheme should the Church close. During the year the deficit has been cleared by way of national contributions to the scheme. The amount agreed as payable going forward is a simply £1 per month contribution to any ongoing administration costs.

WAKEFIELD BAPTIST CHURCH

England & Wales - Charity number 1134998

Accounts

Wakefield Baptist Church

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for the period

6th April 2021 to 5th April 2022

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Annual Report

Section A - Reference and administration details

Charity name Wakefield Baptist Church

Registered charity number 1134998

Principal office Belle Isle Christian Centre
Belle Isle Avenue
Wakefield
WF1 5JY
01924 382966
Email: centremanager@gmail.com

The following were Managing Trustees on 19th September 2022 being the date on which these Accounts were approved by the Community Council.

Flora Catherine Davies	Deacon
Melanie Angela Neale	Deacon
Susan Jane Phillips	Deacon
David Andrew Taylor	Deacon
Andrew Willis	Deacon
Vivienne Rowden	Deacon
Elham Khassafi	Deacon

The above named were the Managing Trustees during the actual financial year to which the Accounts relate.

The custodian trustee of the charity is the Yorkshire Baptist Association (Charity No. 247173). 17 -19 York Place, Leeds, LS1 2EX Tel: 0113 2784954

Advisers:

Bank:
Triodos Bank
Brunel House
11 The Promenade
Clifton
Bristol
BS8 3FA

Independent Examiner:
Mr Nigel P L Wyatt B.Sc, FCA,
Wyatt & Co.
Chartered Accountants,
125 Main Street,
Garforth,
Leeds LS25 1AF

Section B - Structure, Governance and Management

Type of governing document: Trust Deed, Registered 14th July 1843.
Approved Governing Document, registered 17th March 2010

Wakefield Baptist Church is a city-wide community of Christians of a broadly evangelical nature committed to 'helping people follow Jesus'. Before God and one another, we have covenanted to help each other discern and do what God's will is for Christians in Wakefield. All members are encouraged to play a full part in the life and witness of the Church by undertaking such spiritual and practical tasks as are required for the furtherance of our vision and objective.

Section C - Objectives and Activities

Our principal objective is the advancement of the Christian Faith according to the principles of the Baptist denomination to include education, community service and such other general charitable purposes in such parts of the UK and the World as the Church shall determine. The Trustees have given due consideration to the Charity Commission's guidance on Public Benefit. The church building is held by the Custodian Trustees for the use of the church. See note 14 in the accounts.

Summary of main activities:

We encourage each other to live balanced and healthy Christian lives and to adopt a practice of whole life discipleship. This means we take seriously each person's call under God and as a body of people support one another in how we work that out in the place God has put us.

We run a host of church groups as part of our wanting to equip each other to seek God in the ordinary day to day routine.

The Church ran the cold weather night shelter during the winter funded by the local Council for another year. We are in discussions to further this provision in the future.

We are grateful for the number of volunteers who each year help us to man the Shelter However, the system this year was to put them in local Hotels when temperatures dropped to zero and below.

We continue our work to provide a drop in for homeless or vulnerable housed, and those with mental health issues and learning disabilities. This year was our 12th year of running the drop-in. For 2 days a week, attendees receive a cooked meal and clothing needs and received help with their applications for housing or employment.

Our work with asylum seekers continues and we have seen many come into membership and they now run a worship group once a week. Many are helped with their applications to remain in the UK. Those who choose to stay have made a great contribution to our fellowship.

Once a week we run a toddlers group called Acorns. An average of 35 children attend every Wednesday, to play, sing and listen to stories. The children enjoy their time at Acorns which is a safe place to play.

The community at WBC is very diverse but rich in fellowship; all are very welcome.

The last year has seen more people attending Church Services giving opportunity to meet together. Members are more confident attending services in the Church. There are those who prefer to stay at home and listen or watch the service via broadcasting or on Facebook or Zoom. More groups are meeting together with new members and current members returning to the Church.

We are in discussions with the Local Council who wish to allow groups to tender for the Night shelter in whatever form that might take.

Financial Review

The church received income of £100,520 (2019 £118,145) and paid out £141,753

(2019 £119,784) leaving a deficit of £41,233. This was partly due to the Night Shelter receipt from Wakefield Council not being received until after the year end. This has resulted in a small transfer of £280 being made between the restricted reserve and the unrestricted reserve.

The closing unrestricted reserves were £116,871 (2019 £136,018). There was £116,871 within bank accounts at the year end. Which is more than is required to meet the ongoing needs of the charity.

Plans for future periods

The plans of the charity going forward are to move towards providing a safe environment for all people to be able to come and meet and worship following the Covid-19 virus. In particular as rules begin to relax, to provide a safe place to worship. Along with continuing with the Night Shelter work.

Reserves policy

The reserves policy of the church is to have sufficient cash resources to meet its day to day needs including staff and premises costs. The church would expect to have at least 6 months of running costs in bank accounts.

Section D: Declaration

The Church Leadership Team has received approval from Church members at the AGM of the Annual Report contained on pages 6 to 10.

WAKEFIELD BAPTIST CHURCH

England & Wales - Charity number 1134998

Accounts

Wakefield Baptist Church

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for the period

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David Andrew Taylor	Deacon	
Andrew Willis	Deacon	
Vivienne Rowden	Deacon	
Elham Khassafi	Deacon	Appointed September 2020

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The community at WBC is very diverse but rich in fellowship; all are very welcome.

We didn't expect to be still in lock down due to the Coronovirus, however it has not stopped us meeting together for services, Bible study, prayer meetings and Quiz nights via ZOOM. However we are meeting in the Church for Sunday Morning Services which are now broadcasting live to those who are at home. We have managed to support each other spiritually and prayerfully.

Life has certainly been different and we look forward to meeting everyone again
Soon.

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