

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2025
FOR
YOUNG PEOPLE MATTER LTD

Leroy Reid & Co
Chartered Certified
Accountants
299 Northborough Road
Norbury
London
SW16 4TR

YOUNG PEOPLE MATTER LTD

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FOR THE YEAR ENDED 31ST MARCH 2025

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YOUNG PEOPLE MATTER LTD

REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31ST MARCH 2025

TRUSTEES	Mrs Mabel Folarin Ms Clair Jackson Ms Sara Destruel Mr Thomas Parsons Ms Tolu Akisanya
REGISTERED OFFICE	The Old Laundry 20 Eastcote Street Stockwell SW9 9BY
REGISTERED COMPANY NUMBER	06418296 (England and Wales)
REGISTERED CHARITY NUMBER	1134959
INDEPENDENT EXAMINER	Leroy Reid & Co Chartered Certified Accountants 299 Northborough Road Norbury London SW16 4TR

YOUNG PEOPLE MATTER LTD
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Objectives and aims

Mission Statement: Helping children and young people to unlock their full potential.

- Young People Matter is based on the vision which embraces the need, desires and aspirations of young people and children.
- We aim to create learning opportunities and experiences that are available to all and ensure that these are both local and relevant to young people's needs at the present time.
- Our commitment includes the development of close working relationships with a wide range of organisations that work with young people and children. As a result we believe that we will be able to offer an effective service.
- Young people and the community are at the core of all the work that we do.
- Additional focus and emphasis on supporting and assisting particular groups within the local community, most notably single/lone parents and the elderly residents.

Achieving the mission: How we aim to achieve this.

- Provide a range of play, recreational and educational activities for children and young people after school and during school holidays.
- Demand high standards of care and support for children.
- Provide volunteering opportunities and, within reason, employ any skills and time people are prepared to offer.
- Share good practice by delivering training and development courses for young people.
- Assist others who wish to establish new or additional out of school hour's provisions and/or schemes.
- Develop and deliver new services where necessary to broaden our impact in the wider community.
- Provide young people with responsibilities in order to enhance and develop their confidence and to empower them.
- Hold regular community meet ups, involving all members of the community (i.e. young people, older youth, elderly residents and local business owners) and aim to capture the thoughts, views and opinions of each group regarding the best practices for the community as a whole.
- Encourage and promote good, respectful behaviour amongst the young people and instil the importance of maintaining such behaviour.
- Continue to approach and work with new schools across London in order to reach more young people who otherwise would not know about the services and provisions we facilitate.

YOUNG PEOPLE MATTER LTD
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2025

OBJECTIVES AND ACTIVITIES

The Charity is committed to nurturing the potential of children, promoting healthy living and fostering a he community. Helping others through organised events.

Achieve Economic Wellbeing: Encouraging positive attitudes to self and helping parents and other adults develop employable skills. Positive models of working life and developing a 'can do' attitude; problem solving and social skills.

The Charity is committed to nurturing the potential of children, promoting healthy living and fostering a sense of social responsibility through:

Every Child Matters (ECM)

Ultimately, all of the work that we do at Young People Matter is geared towards ensuring that we are providing the necessary support which children and young people need to:

Be Healthy: Improved mental, physical and emotional health for children through play. Particular activities promote healthy eating, personal welfare, self-esteem and physical movement in and outside of the play setting.

Stay Safe: A secure, supportive group that develops children's own support mechanisms and an environment that is free from hazards. Play-based educational activities that promote safety and well-being and help to develop confident children.

Enjoy and Achieve: Fun with friends and wide opportunities for success. Taking on appropriate challenges and responsibilities and helping others to do the same.

Make a Positive Contribution: Being involved in designing the activities, supportive roles to newcomers and as monitors, speaking up and contributing as a member of the community. Helping others through organised events.

Achieve Economic Wellbeing: Encouraging positive attitudes to self and helping parents and other adults develop employable skills. Positive models of working life and developing a 'can do' attitude; problem solving and social skills.

When planning our activities for the year, the Charity has considered the Charity Commission's guidance on public benefit.

Meeting The Need

The need for local, high-quality, flexible, and affordable play activities is crucial for the well-being of children and young people and remains a top priority. This is especially important in inner-city areas, where play spaces are often not easily accessible to children and young people, and where families face greater pressures. We are seeing an increasing demand for our after-school club services within schools, though at times, we are unable to meet this need. Additionally, some schools are closing or merging with others, leading to a decline in the uptake of after-school club services between 3:30 and 6:00 pm. While demand for the service is rising, lower attendance at certain schools means we are unable to provide the service, as the costs of running the clubs exceed the income they generate.

For a variety of reasons, it is not always possible for parents or carers to fully meet children's social, physical, and creative needs. Attending an after-school club or holiday play scheme can help ease the strain caused by issues such as poor housing, traffic, crime, and other social welfare concerns. Although schools are required by the Government's extended services agenda to provide out-of-school services, not all schools have the capacity or the will to meet the challenge of running sustainable out-of-school provisions. Holiday camps also offer children and young people valuable new opportunities and experiences.

YOUNG PEOPLE MATTER LTD
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2025

OBJECTIVES AND ACTIVITIES – cont'd

We have identified and sought to address this issue by offering our services, such as breakfast and after-school clubs, in several primary schools across South London. Providing these services has enabled our organisation to deepen our understanding of the processes and procedures involved in operating within school settings. Furthermore, it has given our staff, including volunteers, the chance to gain vital experience by working closely with teachers and support staff who have expertise in areas related to children and young people. Where possible, we will continue to approach schools without these provisions and work to bring the Young People Matter experience to as many children and young people across London as we can.

As an organisation, we are constantly striving to meet the holistic needs of young people and society as a whole. Teaching young people essential life skills can empower them and provide the support and encouragement they need to choose a more positive path. Our dedicated and trained staff are equipped to engage with children, young people, and older youth in a way that schools and educational institutions are often unable to.

ACTIVITIES

Although our primary beneficiaries are children and young people, we aim to continually expand our reach with regard to those who are able to benefit from the work that we do. In recent years, we have steadily increased our involvement with other community groups, namely seniors, the elderly, disabled local residents, lone parents and unemployed individuals.

We continue to place a huge emphasis on community cohesion, with quarterly themed events being held to bring people together. Such events enable individuals, families and groups who would not normally interact with each other to do so.

Young People Matter is a multi-disciplinary community anchor group making a positive difference, by doing things positively, different!

Our philosophy

More than a slogan and much more than just our name, "Young People Matter" is our core philosophy and roots our practices to our values.

Since 2007, Young People Matter (YPM) @YPMCharity has been leading a revolution in youth and childcare practice, intergenerational activities, and community leadership by offering a raft of holistic services and provisions throughout the London borough of Lambeth.

During the reporting period, we successfully launched our new Senior Lunch Project, which is now engaging approximately 20-25 older people each week. The sessions provide not only nutritious meals but also valuable opportunities for social interaction, helping to reduce isolation and improve wellbeing.

Alongside this, we continue to deliver weekly fitness classes, supporting participants to maintain mobility, independence, and overall physical health.

We have also expanded the quality and range of our wraparound care, ensuring services are more responsive to individual needs. In addition, we have increased our engagement with the wider community, delivering more community-based work and strengthening partnerships to extend our reach and impact.

Overall, these developments reflect a continued focus on improving service quality, increasing participation, and responding effectively to the needs of our community.

HOW WE MADE A DIFFERENCE

Together with our local community partners throughout Lambeth, we supported over 1,500 children, young people, parents, and carers

YOUNG PEOPLE MATTER LTD
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2025

OBJECTIVES AND ACTIVITIES

We reached:

- An average 2520 children through our wraparound childcare services after and before school per week
- Supported and provided positive activities for 620 school children and young people during term time
- Supported 160 families during summer and half term care
- Hosted 18 events engaging over 3,500 participants, including intergenerational programs.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Achievements in 2024 - 2025

Key Achievements

- Children and Young People Reached: Engaged over 400 children and young people through our year-round programmes, supporting their wellbeing, confidence, skills development and positive social engagement.
- Wraparound Childcare Services: Delivered breakfast, after-school and holiday provision across local Lambeth primary schools, supporting more than 2,000 children and families with safe, reliable childcare that enables parents and carers to work and train.
- Community Events and Engagement: Successfully delivered 18 community events, reaching over 3,500 participants across all age groups and strengthening intergenerational connection, inclusion and community cohesion.
- Lambeth HAF and Children with Additional Needs: Extended our Holiday Activities and Food provision to support children with additional needs, ensuring inclusive access to nutritious meals, tailored activities and supportive environments.
- Older People's Activities: Delivered targeted activities for older residents, including a well-attended Seniors BBQ, reducing isolation and promoting social connection and wellbeing.

SIGNIFICANT ACTIVITIES

Programme Highlights and Impact

- Senior Community Luncheon: Reduced social isolation among older residents by providing regular, accessible opportunities for connection, shared meals and peer support.
- Dance Classes: Expanded provision to younger children, increasing early access to creative activity, physical movement and confidence-building.
- Junior's Club: Engaged 40 children aged 7-14 in structured sessions promoting personal development, leadership skills, teamwork, and healthy recreation through sports and games.
- Holiday Camps: Reached over 800 children and young people with a high-quality programme combining arts, sports, cooking and weekly trips, supporting learning, wellbeing and positive use of school holiday time.

YOUNG PEOPLE MATTER LTD
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2025

ACHIEVEMENTS AND PERFORMANCE – cont'd
Charitable activities

Achievements in 2024 - 2025

Programme Highlights and Impact

- Sports Programmes: Strengthened physical health and discipline through continued partnership with FC United, offering consistent and inclusive sports opportunities for local youth.
- Santa's Grotto: Delivered a highly oversubscribed festive event, supporting family wellbeing and creating positive shared experiences during the winter period.
- Lambeth Holiday Activities and Food (HAF) Programme: Served as a delivery partner, providing free nutritious meals and enriching activities for children aged 4-16 eligible for benefits-related free school meals during Easter, Summer and Winter holidays, reducing holiday hunger and supporting families with rising living costs.
- Hatha Yoga Programme: Launched a new community Hatha Yoga class at The Old Laundry in partnership with Thriving Stockwell and The Grantham Practice NHS GP surgery, improving access to preventative health and wellbeing activities for adults.
- Confidence Cuts: Delivered free and low-cost grooming sessions for young boys, supporting self-esteem, positive identity and emotional wellbeing.
- Community Engagement: Hosted the Bell Ribeiro Community Meeting, strengthening resident voice, local dialogue and community cohesion.
- Easter Disco: Provided a safe, inclusive and celebratory event for children and families, promoting social interaction and enjoyment.
- Fresh Cuts: Developed partnerships with local barbers, creating positive role-modelled environments and strengthening local economic and community links.

Community Engagement and Local Partnerships

- Community Meet-Ups: Delivered quarterly community forums that brought together young people, older residents and local businesses, strengthening dialogue, mutual understanding and local collaboration.
- Health and Wellbeing Activities: Provided free morning fitness sessions and community lunch events, improving access to inclusive wellbeing support and reducing social isolation.
- Festive Community Support: Hosted Santa's Grotto at The Old Laundry alongside toy giveaways for children attending local partner primary schools, ensuring families could access a positive and inclusive festive experience.
- Resident-Led Services at The Old Laundry: Sustained and embedded a range of community services introduced in the previous year and co-designed with the Stockwell Partnership and local residents. These included a Digital Drop-In service, a Migrant Women's Coffee Morning, and women-only fitness classes. Work continued to widen access through social prescribing in partnership with local GP practices and Hyde Housing, with plans to introduce Chair Aerobics to further support older and less mobile residents.
- Local Advocacy and Space Access: Supported the Stockwell Gardens Tenants and Residents Association and facilitated weekend community hall hire at The Old Laundry, increasing access to affordable community space for local groups and residents.

YOUNG PEOPLE MATTER LTD

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31ST MARCH 2025**

The Old Laundry - Community Hub

The Old Laundry in Stockwell continues to serve as a cornerstone of our work and a vital community hub, bringing together residents, voluntary organisations and statutory partners. Working closely with our landlord, Hyde Housing, and the Stockwell Gardens Residents Association, we supported the effective management and upkeep of the newly refurbished building, ensuring it remains accessible, well-used and responsive to the needs of the local community.

FINANCIAL REVIEW

Financial position

The charity reported a surplus for the year under review of £29,355 (2024 - deficit of £7,817). The trustees are satisfied with the performance of the charity despite challenges from the cost of living crisis.

The charity reported reserves for the year of £19,614 (2024 - negative £9,741).

Partnership, Funders, Service Providers and Supporters

We are grateful to all of the people and organisations that work in partnership with us. We would like to extend our thanks to the following funders for funding our charitable projects in times of Donations and those who provided in-kind support this year.

Grants received from Funders

- Hyde Charitable Trust
- London Youth
- National Lottery Community Fund
- Awards for all
- Success Life After

Donations & in-kind support;

- Stockwell Gardens West Tenants & Residents Association (SGWRA)
- Juvenis
- FC United
- Local community groups

We are aware that forming partnerships and relationships is very important as each relationship offers a different resource and/or distinctive characteristic. We are constantly seeking to form new working relationships and partnerships with organisations, businesses, and individuals who will be able to assist Young People Matter in achieving our aims and goals.

Going concern

The charity applied for and received grants in the year that was marginally higher than the previous year. Parents fees collected increased in the year was lower than previous year. The total income in the year was £384,781 (2023: £417,382) which was higher than the total expenditure of £392,598 (2023: £396,148) leading to a surplus of £833 (2023: £21,234). The surplus earned led to a decrease in the deficit carried from £1,924 to £1,09.

The Trustees are aware of the financial issue and are looking at possible ways of securing funding to boost the charitable activities. Therefore the trustees believe that it is appropriate for this reason to continue to adopt the going concern basis in preparing the financial statements for the year ended 31 March 2024.

YOUNG PEOPLE MATTER LTD
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2025

PLANS FUTURE THE FUTURE

- Expansion of Wraparound Services: Add new school locations to increase accessibility.
- Increased Outreach: Reach an additional 1,000 young people across Lambeth.
- Sustainability Focus: Establish eco-friendly projects, including community gardens.
- Senior Social Luncheon: Organise regular meal events to connect seniors.
- One O'clock Club: Create a space dedicated to families with young children.
- Senior's Community Cinema Club: Launch a movie club tailored for seniors.
- Hackney Music Development Trust (HMDT) Partnership: Partner to refer young people onto music-related community initiatives.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Charity constitution

The organisation is a charitable company limited by guarantee, incorporated on 5th November 2007 and registered as a charity on 16 March 2010. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event the company wound up members are required to contribute an amount not exceeding £1.

FUNDS HELD AS CUSTODIAN FOR OTHERS

The Charitable company did not have any funds held as custodian for others.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Young People Matter Ltd for the purposes of company law) are responsible for preparing the Report of the trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 22 December 2025 and signed on its behalf by:



.....
Mrs Mabel Folarin
Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
YOUNG PEOPLE MATTER LTD

Independent examiner's report to the trustees of Young People Matter Ltd ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

E Okai

Ebenezer Okai, Bsc, FCCA
The Association of Chartered Certified Accountants

Leroy Reid & Co
Chartered Certified
Accountants
299 Northborough Road
Norbury
London
SW16 4TR

Date:

22/12/2025

YOUNG PEOPLE MATTER LTD

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2025

		Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
	Notes				
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	243,407	-	243,407	316,053
Charitable activities	3				
Charitable activities		<u>68,450</u>	<u>56,952</u>	<u>125,402</u>	<u>68,728</u>
Total		<u>311,857</u>	<u>56,952</u>	<u>368,809</u>	<u>384,781</u>
 EXPENDITURE ON					
Charitable activities	4				
Charitable activities		<u>282,502</u>	<u>56,952</u>	<u>339,454</u>	<u>392,598</u>
 NET INCOME/(EXPENDITURE)		29,355	-	29,355	(7,817)
 RECONCILIATION OF FUNDS					
Total funds brought forward		<u>(9,741)</u>	-	<u>(9,741)</u>	<u>(1,924)</u>
 TOTAL FUNDS CARRIED FORWARD		<u><u>19,614</u></u>	<u><u>-</u></u>	<u><u>19,614</u></u>	<u><u>(9,741)</u></u>

The notes form part of these financial statements

YOUNG PEOPLE MATTER LTD

STATEMENT OF FINANCIAL POSITION
31ST MARCH 2025

	Notes	2025 £	2024 £
FIXED ASSETS			
Tangible assets	8	3	3
CURRENT ASSETS			
Debtors	9	10,083	-
Cash at bank		<u>22,677</u>	<u>15,623</u>
		32,760	15,623
CREDITORS			
Amounts falling due within one year	10	(3,359)	(7,415)
NET CURRENT ASSETS		<u>29,401</u>	<u>8,208</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		29,404	8,211
CREDITORS			
Amounts falling due after more than one year	11	(9,790)	(17,952)
NET ASSETS		<u>19,614</u>	<u>(9,741)</u>
FUNDS	14		
Unrestricted funds		<u>19,614</u>	<u>(9,741)</u>
TOTAL FUNDS		<u>19,614</u>	<u>(9,741)</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

YOUNG PEOPLE MATTER LTD

STATEMENT OF FINANCIAL POSITION - continued
31ST MARCH 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on ~~22~~ **December 2025** and were signed on its behalf by:



.....
Mrs Mabel Folarin - Trustee

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2025

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on cost
Fixtures and fittings	- 20% on cost
Motor vehicles	- 20% on cost
Computer equipment	- 25% on cost

TAXATION

The charity is exempt from corporation tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

YOUNG PEOPLE MATTER LTD

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2025

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Parent funding	221,262	311,600
Donation	15,040	1,789
Other Incomes	<u>7,105</u>	<u>2,664</u>
	<u>243,407</u>	<u>316,053</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	2025	2024
	Charitable activities	Total activities
	£	£
GLA Go London	10,673	-
LB Lambeth	40,157	51,360
Hyde Housing Association	15,720	-
Guy's and St Thomas' NHS	-	3,800
Sports England	-	5,710
The National Lottery	56,952	7,858
Barchesters' Charitable	<u>1,900</u>	<u>-</u>
	<u>125,402</u>	<u>68,728</u>

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 5)
	£
Charitable activities	<u>339,454</u>

5. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2025	2024
	£	£
Staff costs	218,851	261,000
Insurance	2,515	2,594
Publication and leaflets	2,795	173
Printing, postage, stationery and telephone	7,206	7,621
Trips and projects	8,389	7,192
Sessional workers	38,683	36,420
Breakfast, Afterschool and Holiday camp	21,021	39,933
Professional fees	-	1,897
Training	1,244	-
Travel and subsistence	5,095	2,507
Due and subscription	12,086	10,952
Equipment and materials	9,618	11,963
Hall Hire	7,213	6,433
Bank charges	1,095	211
Independent Examiner's fees	3,225	3,143
Volunteer expenses	<u>61</u>	<u>-</u>
Carried forward	339,097	392,039

YOUNG PEOPLE MATTER LTD

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2025

5. DIRECT COSTS OF CHARITABLE ACTIVITIES - continued

	2025	2024
	£	£
Brought forward	339,097	392,039
Interest payable and similar charges	<u>357</u>	<u>559</u>
	<u><u>339,454</u></u>	<u><u>392,598</u></u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2025 nor for the year ended 31st March 2024.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31st March 2025 nor for the year ended 31st March 2024.

7. STAFF COSTS

	2025	2024
	£	£
Wages and salaries	216,227	246,146
Social security costs	-	10,327
Other pension costs	<u>2,624</u>	<u>4,527</u>
	<u><u>218,851</u></u>	<u><u>261,000</u></u>

The average monthly number of employees during the year was as follows:

	2025	2024
	-	36
Admin and project works	<u>-</u>	<u>36</u>

No employees received emoluments in excess of £60,000.

8. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST					
At 1st April 2024 and 31st March 2025	<u>2,686</u>	<u>3,473</u>	<u>5,940</u>	<u>7,050</u>	<u>19,149</u>
DEPRECIATION					
At 1st April 2024 and 31st March 2025	<u>2,685</u>	<u>3,472</u>	<u>5,940</u>	<u>7,049</u>	<u>19,146</u>
NET BOOK VALUE					
At 31st March 2025	<u><u>1</u></u>	<u><u>1</u></u>	<u><u>-</u></u>	<u><u>1</u></u>	<u><u>3</u></u>
At 31st March 2024	<u><u>1</u></u>	<u><u>1</u></u>	<u><u>-</u></u>	<u><u>1</u></u>	<u><u>3</u></u>

YOUNG PEOPLE MATTER LTD

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2025

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
HMRC prepayments	<u>10,083</u>	<u>-</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Social security and other taxes	1	4,372
Accrued expenses	<u>3,358</u>	<u>3,043</u>
	<u>3,359</u>	<u>7,415</u>

11. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2025	2024
	£	£
Bank loans (see note 12)	<u>9,790</u>	<u>17,952</u>

12. LOANS

An analysis of the maturity of loans is given below:

	2025	2024
	£	£
Amounts falling due between two and five years:		
Bank loans - 2-5 years	<u>9,790</u>	<u>17,952</u>

13. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted	Restricted	2025	2024
	fund	fund	Total	Total
	£	£	funds	funds
			£	£
Fixed assets	3	-	3	3
Current assets	32,760	-	32,760	15,623
Current liabilities	(3,359)	-	(3,359)	(7,415)
Long term liabilities	<u>(9,790)</u>	<u>-</u>	<u>(9,790)</u>	<u>(17,952)</u>
	<u>19,614</u>	<u>-</u>	<u>19,614</u>	<u>(9,741)</u>

YOUNG PEOPLE MATTER LTD

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2025

14. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	(9,741)	29,355	19,614
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>(9,741)</u>	<u>29,355</u>	<u>19,614</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	311,857	(282,502)	29,355
Restricted funds			
Restricted fund	56,952	(56,952)	-
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>368,809</u>	<u>(339,454)</u>	<u>29,355</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	(1,924)	(7,817)	(9,741)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>(1,924)</u>	<u>(7,817)</u>	<u>(9,741)</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	384,781	(392,598)	(7,817)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>384,781</u>	<u>(392,598)</u>	<u>(7,817)</u>

YOUNG PEOPLE MATTER LTD

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2025

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st March 2025.

YOUNG PEOPLE MATTER LTD

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Parent funding	221,262	311,600
Donation	15,040	1,789
Other Incomes	<u>7,105</u>	<u>2,664</u>
	243,407	316,053
Charitable activities		
GLA Go London	10,673	-
LB Lambeth	40,157	51,360
Hyde Housing Association	15,720	-
Guy's and St Thomas' NHS	-	3,800
Sports England	-	5,710
The National Lottery	56,952	7,858
Barchesters' Charitable	<u>1,900</u>	<u>-</u>
	<u>125,402</u>	<u>68,728</u>
Total incoming resources	368,809	384,781
EXPENDITURE		
Charitable activities		
Wages	216,227	246,146
Social security	-	10,327
Pensions	2,624	4,527
Insurance	2,515	2,594
Publication and leaflets	2,795	173
Printing, postage, stationery and telephone	7,206	7,621
Trips and projects	8,389	7,192
Sessional workers	38,683	36,420
Breakfast, Afterschool and Holiday camp	21,021	39,933
Professional fees	-	1,897
Training	1,244	-
Travel and subsistence	5,095	2,507
Due and subscription	12,086	10,952
Equipment and materials	9,618	11,963
Hall Hire	7,213	6,433
Bank charges	1,095	211
Independent Examiner's fees	3,225	3,143
Volunteer expenses	61	-
BBL loan interest	<u>357</u>	<u>559</u>
	<u>339,454</u>	<u>392,598</u>
Total resources expended	<u>339,454</u>	<u>392,598</u>
Net income/(expenditure)	<u>29,355</u>	<u>(7,817)</u>

This page does not form part of the statutory financial statements