

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. AUGUSTINE'S OF CANTERBURY, WHITTON

England & Wales · Charity number 1134957

Details

Other names ST AUGUSTINE'S PCC WHITTON

Status Registered

Legal form Previously excepted

Registered 2010-03-16

Register [View on the Charity Commission register](#)

Contact

Address St. Augustines Vicarage
Hospital Bridge Road
Twickenham
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Website www.st-augustine-of-canterbury-whitton.org

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all Pastoral work, inc. visiting sick and bereaved. Teaching of Christianity through sermons, courses and small groups. Taking assemblies in schools. Promoting the mission of the Church through activities for senior citizens parents and children. Supporting other charities in the UK and overseas. The provision of sacred space for personal prayer and contemplation.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Richmond Upon Thames

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£107,196	£98,505	-	-
2023-12-31	£101,949	£98,607	-	-
2022-12-31	£99,772	£95,713	-	-
2021-12-31	£89,957	£82,252	-	-
2020-12-31	£64,920	£70,690	-	-

Trustees

Name	Role	Appointed
Mary Helen Olivia Calner Reverend	Chair	2025-07-22
Barbara Magona		2024-05-19
Constance Chingwaru		2013-04-07
Gillian Gooding Mrs		2025-05-11
Graham Beaumont		2019-04-24
Joseph Nelson Magona		2023-05-21
Pauline Marion Churchman		2019-04-24
Roubina de Winton		2021-05-23
SUSAN THORNTON		2021-05-23
Sian Joanne Cadogan		2020-10-25

Accounts

THE PARISH OF ST. AUGUSTINE of CANTERBURY, WHITTON

Registered charity no. 1134957

Trustees Annual Report for the Year ended 31st December 2024



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Review of the Year

Introduction

Thank you everyone for being here today and supporting me and thank you to the PCC for putting their trust in me to carry on as Vice Chair whilst in vacancy.

Fr. John left for Zambia in June although was still our incumbent until the end of July. The vicarage was vacated by Mwila and Limbani in October. The house has been empty since then, however, the diocese took over the security of the building which is one less thing to worry about.

Parish Worship Life

The worship life of the parish has been sustained by a number of worship services including Sunday morning worship, Sunday Compline/evening online worship, Friday morning worship, and the monthly Prayer and Reflection. I would like to thank all those who have contributed to sustain these worship services that have enriched the spiritual wellbeing of the parish.

A big thank you to all our visiting clergy from July 2024, but especially to Fr Gary and Fr Julian who have been the stalwarts on the rota, plus Fr Gary taking the Friday morning mass, where I may say have greatly increased in numbers.

Confirmation

At our Harvest Festival service Bishop Emma welcomed four of our young people to confirmation and what a wonderful service that was, which included harvest lunch. A big thank you to everyone who contributed to that special day for Joel, Lily, Ava Bow and Isla.

Baptism

We welcomed Hollie and Lucas and Abraham in Baptism into the church family

Walsingham

The Walsingham Cell at St Augustine's was revived in the Autumn and the monthly Cell Mass takes place on the last Saturday of the month at 9:30 with pilgrims from St Mary's Sunbury and St Augustine's coming together to pray and offer devotion to our Lady. The Mass is followed by breakfast.

Obituary

We must not forget those we do not see anymore, especially, Tom Hood, who died in 2024

Music Director

In September we welcomed Leslie as our new Musical Director

Children, Youth & Uniformed Groups, Please see the individual reports.

Engagement with Schools

In June Fr John visited Heathfield School to take the assembly and introduce us to them. Since then Roubina and I have continued our engagement with Heathfield, Infant and Juniors, taking part in their Harvest, and Christmas Assemblies plus welcoming them to our church for their Christmas concert, as well as assemblies led by clergy and Joanna Jones who is the Kensington Area Bishops Schools Chaplain.

On 24th July we welcomed Bishop Perrin school for their leavers service led by Fr David.

From September through to end of December, three times a month, we welcomed individual year groups from BP for their assemblies in church to follow their worship curriculum. We were aided by Joanna, Donna, curate at St Mary's, Twickenham, Hywel Ling-Davies, from Insight, Fiona Budden, St Mary's, Osterley and Gill Gooding.

We have also made a new connection with Tic-Toc nursery on the Staines Road. They visited us at Harvest time when told them stories and they brought us gifts, which, together with our gifts were donated to the Whitton Food Bank. They also came at Christmas to hear the story of Jesus's birth and to look at our decorations as well as bringing their decorations for a tree dedicated to Tic-Toc nursery.

Word of gratitude

A huge big thank you to everyone, young and old, who have been there supporting and helping both Roubina and myself, it's impossible to name you all, however, a special thanks to Jane, for making sure everything was right for the services. Pauline, for keeping us on the straight and narrow in the meetings and Graham B, for all the maintenance and repair work to the hall and the church and not forgetting the PCC we could not have done it without you.

Sue Thornton Lay Chair

Administration and Legal Information

St Augustine of Canterbury Church is situated in Whitton, in the London Borough of Richmond Upon Thames and is a part of the Hampton Deanery in the Kensington Episcopal Area of the Diocese of London.

Correspondence Address	The Vicarage, Hospital Bridge Road, Twickenham, TW2 6DE
Ex-Officio	
Incumbent	The Revd Preb John Kafwanka K (resigned 31st July 2024) – Parish is in vacancy
Churchwardens	Sue Thornton, Lay Chair (First elected 2021, re-elected May 2024)
	Roubina de Winton (First elected 2021, re-elected May 2024)
Deanery Synod Rep(s)	Joan Greening (Resigned May 2024)
	Constance Chingwaru (Elected 2023)
	Kay Alldridge (Resigned February 2025)
Elected Members	Gill Gooding Safeguarding Officer (Co-opted 2024)
	Sian Cadogan, Children's Champion (Re-elected 2023)
	Pauline Churchman, PCC Secretary (Re-elected 2023)
	Jay Cao (Re-elected 2024)
	Joseph Magona Treasurer (Elected 2023)
	Graham Beaumont (Elected 2022)
	Limbani Kafwanka (Resigned 2025)
	Barbara Magona (Elected May 2024)
Other Church Officials	
Bookkeeper	Peter de Winton
Children's Champion	Sian Cadogan
DBS Checker	Clare Malia (appointed 2024)
Electoral Roll Officer	Jayne Firth
Sacristan	Jane Derry
Stewardship Recorder	Roubina de Winton
Vulnerable Adults Champion	Constance Chingwaru

Independent Examiner

James Parker,
16 Cranbrook Drive,
Twickenham TW2 6HN

Bankers

CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill,
West Malling,
Kent, ME19 4JQ

Governances Structure and Management

The St Augustine Whitton Parochial Church Council (PCC), registered charity no 1134957, is a corporate body established by the Church of England and operates under the 'PCC '(Powers) Measures of 1956.

PCC members, elected at the Annual Parochial Church Meeting (APCM), serve for a period of three years after which they are required to step down for a minimum of one year before re-election, unless APCM passes a resolution to change the rule.

The method of appointment of PCC members is set out in the Church Representation Rules (M15). All church attendees and Parish members are encouraged to register on the Electoral Roll and may stand for election to the PCC if they have been on the Electoral Roll for six months prior to the APCM and are over 16 years of age, or in the case of a new roll have been on the old roll for the required rulings.

The PCC is the main decision making body of a parish, and in co-operating with the incumbent has the responsibility of promoting the mission of God in the parish; including, pastoral, evangelism, social and ecumenical. It also has the responsibility to care and maintain the fabric of the church as well as the church hall and the parish house, and their contents.

The PCC has the legal responsibility for maintenance of proper financial books and records, put adequate control systems in place to safeguard the assets and the format and content of the financial statement of the parish.

With the incumbent the PCC has a duty of care to ensure the protection of the vulnerable in their church community, and those suffering from racial, economic and other injustices.

The PCC should make known and put into effect any provisions made by the Diocesan Synod or the Deanery Synod, but without prejudice to the powers of the Council on any particular matter. Also, to contribute and where appropriate give advice to the Deanery Synod on any matter referred to the Council and raise such matters as the Council consider appropriate with the Deanery Synod, thus showing the link between the PCC, the Deanery Synod and through it with the Diocesan Synod.

Whilst members of the PCC cannot be expected to know all the rules and legal implications of certain fields but would be expected to seek advice before any discussions and decisions made. This could involve such things as health and safety, discrimination legislation, child protection, church appointments, church services and property conveyancing.

The PCC is required to hold sufficient number of meetings to enable sufficient transaction of its business in a year.

Constituted by PCC to transact PCC's business in between the meetings, the Standing Committee is made up of the Incumbent, the Churchwardens, Treasurer and the PCC Secretary.

Objectives and Activities

The PCC is committed to enabling the whole people of God to grow in their faith and to live out the love of Jesus Christ in worship and in action as part of the parish community at St Augustine. To this end the

Incumbent works with the PCC to encourage and involve in the services and other activities people of the parish community to serve the wider community.

In particular, we try to encourage and enable ordinary people to live out their faith in their everyday life through:

- Worship and prayer: participating in and contributing to the worship services available on Sunday and during the week, with opportunity to grow in their knowledge, faith and trust in Jesus Christ.
- Service to the community through volunteering, especially Homelink, and giving material and monetary contribution to support charities that help those in need.
- Provision of pastoral care for people living in the parish.
- Missionary and compassionate outreach that enable others to experience and/or be drawn into the love of Jesus Christ.

At St Augustine we are called to:

- **Discipleship and Service** – be intentional disciples, growing in faith and in service, sharing God’s love within and outside the church community
- **Compassionate Outreach** – be instruments of transformation and healing - serving those in need and vulnerable, near and far
- **Youth & Children** - Be a welcoming family friendly church community growing in numbers and Leadership
- **Worship** – be joyful, vibrant & inclusive - revitalising worship that caters for the needs of a diverse congregation

The PCC

Ecumenical Relationships

St Augustine is a part of Churches together in Whitton (CTiW) that undertake two main activities each year.

- The **Walk of Witness** on Good Friday brings together Christians of different denominations and of no affiliation to journey with Jesus through the High Street to the Church of St Philip & St James where a short service is held followed by refreshments.
- The **Christmas Lunch**, organised by CTiW committee members and volunteers, is provided in one place to anyone who could otherwise be spending Christmas on their own. CTiW is grateful to the Royal Hanover Lodge, Panos, Antonio’s Hair Studio and Tesco for their generous contribution, and the volunteers who make this venture possible.

Roubina de Winton
CTiW Treasurer

Deanery Synod Report

See Appendix II

Electoral Roll Officer’s Report

As at 31st December 2024 there were 169 people on the Electoral Roll.

2025 sees the complete revision of the Roll, when the old one is scrapped and everyone has to complete a new application for inclusion on it.

This revision is currently taking place, with a deadline for application forms to be with me by 20th April 2025 so that the Roll can be finalised two weeks before the APCM. Please note that it will still be possible to join the Electoral Roll after the APCM on 11th May.

Jayne Firth

Churchwardens’ and Fabric Report

In May 2024 Sue and Roubina were re-elected as churchwardens. We would like to thank everyone who has helped us to manage and discharge our various duties, without the support of our church family we would not be able to serve our community.

On 29 Feb 2024 Fr John advised us that he had been offered and accepted the position of Bishop of the Diocese of Northern Zambia. We knew then that we would have a challenging and interesting year ahead of us but we were determined to put our best foot forward.

During the year with the help of the hospitality team we organised a Film Night, the Quiz Night, the Summer Fair, the Harvest Lunch, the Fireworks and finally the Winter Fair not to mention Fr John's Leaving party. These events are good opportunities to bring together the wider community as well as raising funds for the church.

We made several visits to Heathfield Infant and Junior Schools as well as welcoming them to our church for their various activities, we also held regular monthly assemblies for each year group of Bishop Perrin School.

Bishop Perrin, Heathfield (infants and Juniors) as well as Waldegrave Schools held their Christmas services at St Augustine and during Advent we welcomed some 1,900 visitors through our doors.

The Quinquennial Inspection carried out by the diocesan architect in 2021, highlighted various areas that require attention. We have continued to prioritise and work through some of the items identified in the report.

The church

- The website was redesigned providing up to date information of services and event.
- Internet connection was established during the year enabling livestreaming of services via You Tube.
- Faculty approval from the DAC has been received in June for the installation of fibre optic cable that will replace the current cable and will run along an overhead feed, across the external face of the building and then enter the church via an existing hole and follow the existing route to the telecommunication equipment cabinet in the church tower. The work commenced in December and was completed in January 2025.
- A three year lease was signed with Clarity to provide St Augustine with a reconditioned photocopier that is fit for purpose.
- The negotiations regarding the renewal of the License for the telecommunication mast is ongoing and it is hoped the matter would be resolved in 2025. The Dioceses are currently negotiating the rent increase percentage.
- General maintenance work as well as legally required health and safety checks such as gas and electricity safety and lightning conductor inspection are carried out as required.
- The gutters to the Church, Church Hall and vicarage are cleared by a professional contractor every year. The various flat roofs are checked and cleared regularly to keep the area clear of debris that can block the gutters.
- One of the gutters on the south side had to be re-routed in order to cope with increased levels of rain.
- Due to ingress of water through the roof one of the ceiling panels was damaged and had to be replaced. The work was carried out in the autumn.
- We continue to provide parking facility on rugby match days. During 2024 it generated an income £680. At the end of November we parted company with the people who assisted with the parking who normally took half the income. This facility is now online through Ticket Tailor enabling us to retain all the income.

Church Hall.

The hall is used for parish social activities such as tea and coffee after the Sunday services, quiz night, etc. Also, as part of our outreach, the uniform organisations use the hall for their activities on Thursdays and Fridays and every other Wednesdays. The hall is also used by the church Art Group once a month on a Saturday.

The hall is also a source of income for St Augustine through the rentals to:

- Whitton Playdays, an OFSTED registered nursery who operate from 8am to 3pm, Mondays to Fridays during term time at a rental of £14,500pa.
- A Zumba class on Monday evenings at £25 per session
- Casual hires which generated an income of £1,978 in the year.

The hall is available for private hire for parties with the hourly rate set and reviewed by the PCC. Our casual higher agreement has recently been reviewed and approved by the PCC.

The Hall is regularly maintained.

During the year the two water heaters were replaced as they were both leaking and not working efficiently.

Grounds

At St Augustine's we are incredibly blessed, not only do we have space to park cars, but we also have lovely grounds too. This enables us to hold our annual Summer Fete, the Uniform groups and YGT (Youth Get Together) use it for their outdoor activities in the summer.

This can only happen when there are enough people to keep the grounds tidy and well cared for. On behalf of the church community, we would like to say a big thank you to Graham B, Michael, Gill, Peter, Gerald, and Graham A. These few come every work party, however, there are others, and we would like to thank all those who give up their time when they can. Not all the work can be done by the faithful few, work is required on the trees in the remembrance garden which have a preservation order. An application has been submitted to the London Borough of Richmond upon Thames to allow us to carry out the necessary work.

A big thank you to Ann Goff who regularly tends to parts of the remembrance garden

The Work Party or Garden clearing, whatever you like to call it is held on the 1st Saturday of the month, but it doesn't have to be confined to that time. If you have a spare hour during the week or any weekend there is no problem for you to come and do some weeding or clearing. There are always weeds growing in the Memorial Beds (and it looks so much nicer when it has been cleared!). Weeds continue to grow around the church, these do need to be kept in check. There are two wheely bins with blue lids for the garden rubbish so no need to take it home.

We have also used the services of a tree surgeon to prune the trees in the south garden and the garden of the church hall.

Let's try and make the grounds a pleasure to be in, we hope that there will be more people to join the gardening party on every 1st Saturday of the month. As they say – "Many hands make light work". So, see you there.

Powder Mill Lane

The tenants at 60 Powder Mill Lane gave notice of their intention to leave at the end of July 2023. The PCC approved change of property agent and the property was let again on 13th August 2023 through Sterling Ackroyd for a period of two years at an initial rental of £26,400 per annum. The lease was renewed for a further year with a rental of £27,600 per annum.

During the year minor repairs were necessary to the

- Broken UPVC bathroom window lock, Patio door and front door - £290
- Light not working in downstairs WC - £102
- Kitchen worktop sealant replaced – work done by Graham at no cost.
- We also had to respond to an emergency call from the tenant due to blocked toilet in the property, the work was done at a cost of £199.

The Church Campus

The grounds of St Augustine also house St Augustine Community Care Trust, known as Homelink Day Respite Centre building, which was set up in 1997 through the efforts of the Incumbent and the parishioners of St Augustine who, having identified the need for respite care in the local community, raised the funds necessary to build St Augustine's Church Hall to operate as the centre to serve the local community as its outreach.

The service continued to operate from the church hall until 2015, when through funding received from The Department of Health and Richmond Borough Council amongst other funders the dedicated purpose-built centre was built and from which it operates today. St Augustine's PCC generously allowed Homelink to build the centre and operate rent free. Homelink continues to work in partnership with St Augustine and benefits from our support.

In 2019, the Trust became an incorporated charity and a charitable company limited by guarantee, registered as St Augustine's Community Care Trust (Trading as Homelink) and as part of its constitution the Archdeacon of Middlesex, the Incumbent and a member of St Augustine's congregation, nominated by the PCC, serve on the board of directors of Homelink. In 2021, Roubina de Winton was nominated by the PCC and was appointed to the board of its directors.

Sue Thornton & Roubina de Winton

Safeguarding Report

We have continued to ensure that safeguarding at St Augustine's is compliant with regulations and we now have an updated list of those who require a DBS check for their role in Church. We have completed the annual audit for submission to the Diocese and addressed any matters arising from it. Online training and refresher courses have been completed by most PCC members. An online Deanery Safeguarding Officers forum has been set up to support safeguarding in all parishes with help from the Diocese and we are also meeting face to face regularly. There are also monthly Zoom meetings for the whole of the Kensington area CSOs.

The Parish Dashboard and Parish Hub are useful online tools which are kept up to date with all relevant information by the PSO and Churchwardens. The reports generated by these are regularly reviewed by the PCC.

The Sunday School register is fully functional and will be completed every week by the Leader. The DBS requirements for regular helpers have been checked to ensure we are fully compliant, and they have undertaken the relevant training.

Gill Gooding has now been appointed as the Church Recruitment Officer and continues to ensure DBS checks are completed as required. Clare Melia has been appointed as the additional Recruiter. Gill Gooding and Roubina de Winton have both completed the Safer Recruitment training in readiness for the process of appointing a new incumbent.

The Church Wardens and safeguarding team are made aware of the vulnerable adults and unaccompanied children in the congregation.

Gill Gooding Parish Safeguarding Officer

Children's and Youth Ministry Report

Sunday School

Sunday school is held once a month. We begin at 10.00 in church with the congregation and then the children go into the hall for their own time of learning, games and craft activities. Then return to church to join their families for communion. We follow the Lectionary, with the same readings and themes as the church services - so parents will know what the children have been learning about. Our Sunday school is

aimed at Infant/Junior school age children - but we welcome and encourage children of all ages to come and join us.

At Christmas time, we organise a nativity play where all children are encouraged to take part and dress up, to tell the Christmas story.

Pat Sharp

Messy Church

Messy church is held once a month and is tailored to younger children under 8. Each month we do craft activities based on the church calendar, for example cards for Mothering Sunday, candle crafts or Candelmas and decorations at Christmas. We also made wings to support the angel costume for the annual crib service.

During Messy Church we get the children to think about wider theme such as kindness, sharing and forgiveness through stories. We choose a book each month that follows one of these themes and read it as a group.

Each month we do a variety of songs chosen by the children which typically involve a lot of actions to get them moving. We try and keep this a mix of current children's favourites as well as those with more religious focus. We end messy church by sharing a picnic lunch of either sandwiches or pizza.

Laura & James Sagar

Youth Get Together

YGT took part in the Kensington area Youths weekend away in June. They were accompanied by Martha and Hilda and took part in activities such as archery, rock climbing, arts and crafts, campfire making and roasting marshmallows and various sport activities as well as contemplative time of prayer and reflection.

A word of thanks from the Churchwardens

A big thank you to Pat Sharp who has continued to lead the children at Sunday School and organised the Nativity Service together with help from Leslie Lewis our organist. And to Laura and James Sagar who have led the Messy Church. As well as all the volunteers who make it possible for these activities to take place.

Music and the Choir Report

As you all know for the first half of the year we were without a Musical Director so we courageously sang to recorded music. I'm sure those who recorded it forgot that singers had to breathe !!

The choir unanimously said they wanted to stay as a choir and would continue to be at the Sunday morning services. Some of the mass setting had to be said, however, with the help of a few notes on the piano we were able to sing the Agnus Dei and Sanctus.

Sian was welcomed with open arms on the Sundays she was able to come and play so a very big thank you from all of us. Also, a big thank you to the sound team who carried on regardless of when the little recording sign wasn't on the slide. This was mainly due to me forgetting to include it. Here I must say well done to the congregation who carried on singing when the music stopped.

In September we welcomed Leslie as our Musical Director who has been wonderful in keeping us all together, however, we really would like some new choristers, young or not so young, to swell our numbers and make an even bigger sound. You don't have to be able to read music!! If you are interested, please have a chat with Leslie or any member of the choir.

Sue Thornton

Cornerstone Café

Cornerstone Cafe has continued to provide a warm welcome to chat, drink tea or coffee and eat, biscuits and often Gerald's lovely home bakes. We have also enjoyed scrabble, dominoes and

crosswords with Peter.

The December Cornerstone was very Christmassy with some classical music and carols played by Dina and her friend Theresa on their clarinets, many thanks. After ten years Pat, Alwyn, Jayne and Kathy decided to finish in December however Cornerstone continues to thrive thanks to Roubina for stepping in. We wish you well!

Kathy Bale on behalf of
the Cornerstone Team

Dorcas Group

The Dorcas group is well advanced in completing the two banners which commemorate Queen Elizabeth II reign and the Coronation of King Charles III and Queen Camilla.

We are hoping that Rev'd Helen will bless these on the first Sunday following her induction.

We are always looking for new members, you don't need to be skilled in sewing to join all you need is lots of enthusiasm. We always are on the look out for spare thread, embroidery silks and off cuts of material to add to our resources.

In 2026 we will be celebrating 20 years of the Dorcas Group and hope to make a banner depicting the story of Dorcas.

**Jane Derry, Sue Thornton
and Roubina de Winton**

Prayer and Reflection

The monthly Prayer and Reflection Group meets in church on the first Tuesday of every month - at 11 am for an hour.

Various members of the group take turns to lead us in quiet reflections to deepen our spiritual life and Christian journey. This can sometimes lead to discussions and other times of quiet in which to reflect. We finish the sessions with prayers together.

For example, we reflected on themes such as Wisdom, Waiting, the carol 'O Come Emmanuel', the New Year and the Lord's Prayer. We also had our own special pre Easter service, comprising of Bible, readings, hymns, clarinet duets and prayers.

This group offers a valuable contribution to the spiritual life of St Augustine's and over the last year has been slowly growing. Everyone is welcome to join us...

Dina Bartle

Prayer Link Group

Prayer Link is a confidential service offered by a group of people in this church to pray for those in need each day for seven days.

Emergency prayers, prayers for loved ones, prayers for healing, prayers for comfort - this group exists to provide prayer, friendship and support where required.

Over the past year, the group has opened its own WhatsApp page to improve upon communication between ourselves for prayer requests etc, so that really urgent prayer requests can be made known to all Prayer Link members simultaneously as quickly as possible.

This group also acts as an effective evangelistic tool. Quite often, when offering prayers to support non-Christian friends and acquaintances, they often respond enthusiastically with prayer requests of their own as a result, so enabling us to illustrate the kind of loving service that we as Christians can provide.

In this way, Prayer Link provides a unique and valuable contribution to the life of our church.

Dina Bartle

St Augustine's Art Class

The Art group still meets once a month on a Saturday in the church hall.

Sylvie our teacher helps us greatly and it's a time for us to forget about other things and concentrate on our painting.

However, we do need more people for us to survive. Anyone can join, not necessarily church people. You don't have to have your own equipment the group has some you can borrow, you don't have to be Picasso or Monet either.

We are a friendly bunch and your first session, classed as a taster, is free and then the cost will be £10 per session.

If anyone is interested please have a chat with either myself or Rob Dowler and we can tell you all about it.

Sue Thornton

Strollers' Report

It has been a very busy and enjoyable year of walking. We have walked in mid month and at month end throughout 2024, and mid-December is our annual lunch. The need for fresh air and company continues to bring our members together, and we have enjoyed generally favourable weather.

We continued to meet each month's final Saturday and on alternate mid week days, avoiding the dates when the Cornerstone church social group met. This appears to work for most members as many have regular mid week commitments.

Once again we focused on walks accessible from public transport, to avoid car use and also to see more of our beautiful locality. But we also visited pastures new and further away such as Caterham and Coulsdon, which provide real countryside within the M25. We visited central London during winter months, and for a theme such as Remembrance. Average walk distance was 5 to 6 miles with the emphasis on routes that suited all abilities. The coffee and picnic lunch stops are an essential part of the day.

During the year the address list of members has enlarged and it is good to see some new faces, which are always welcome, and look forward to more adventures in 2025.

Peter de Winton & John Woodley

Uniformed Organisations

It has been such a pleasure for us at Guides, Brownies and Rainbows to have been able to meet over the last year – seeing young people enjoying their activities and each other's company has been so rewarding. Over the last few terms, we have been working on a series of badges and awards as part of the Guiding programme which has involved activities as diverse as fire-lighting, dancing, cooking and creating. Some of our badge work has focused on sustainability and diversity as we mix a range of activities between traditional Guiding skills such as first aid and map reading with contemporary issues. Some of our Guides and Rangers were presented with a Jack Petchy Award which recognises all they do in Guiding and gives them a cash amount to spend on further activities within their units.

We have a great group of girls who throw themselves whole-heartedly into everything we do, including our off-site activities which have covered camps, holidays, high ropes, outdoor cooking, and skating. Next term we are running some camps and holidays and hopefully benefiting from the better weather; there's lots to look forward to!

Gill Gooding

Bishop Perrin

The PCC is called upon to appoint 2 Foundation Governors to serve on the Board of Governors at Bishop Perrin. As with all other church work the people who serve are volunteers, and they serve for a term of office lasting 4 years.

Governors are responsible for the school's strategic direction, setting targets and approving the budget. Foundation Governors have an additional role as they are called upon to ensure that the Christian Character of a Church of England School is secured, preserved and developed and that the school is run in accordance with any trust deed relating to the school.

The Ofsted inspection of 2024 confirmed the status of BP as an outstanding school; but there is a separate SIAM's inspection which ensures that the Christian character is scrutinised separately by the church. Our latest inspection took place in February this year and I am pleased to say that the school received a positive report which recognised the school's work to ensure it lives up to its Christian vision.

The school also works with the church to ensure that every child has the opportunity to visit the church and take part in age appropriate discussions about the church or the bible. Having hosted these events in the past I know that the pupils are not afraid of asking the big questions – or of voicing their opinions. This support is vital to our ability to ensure that the character of the school lies firmly rooted in the bible. Keeping up with changes in the Education field is challenging but also rewarding. If anybody has any questions about being a Governor or how the school teaches RE then please speak to me.

Alwyn Williams
Chair of Governors

Financial Review for the Year

Stewardship Report

We continue to receive stewardship and donations at our regular services via the contactless system and Open Plate as well as through monthly standing orders. Your generosity enables the PCC to maintain the church services, church buildings and partially meet our obligation to the church of England Common Fund.

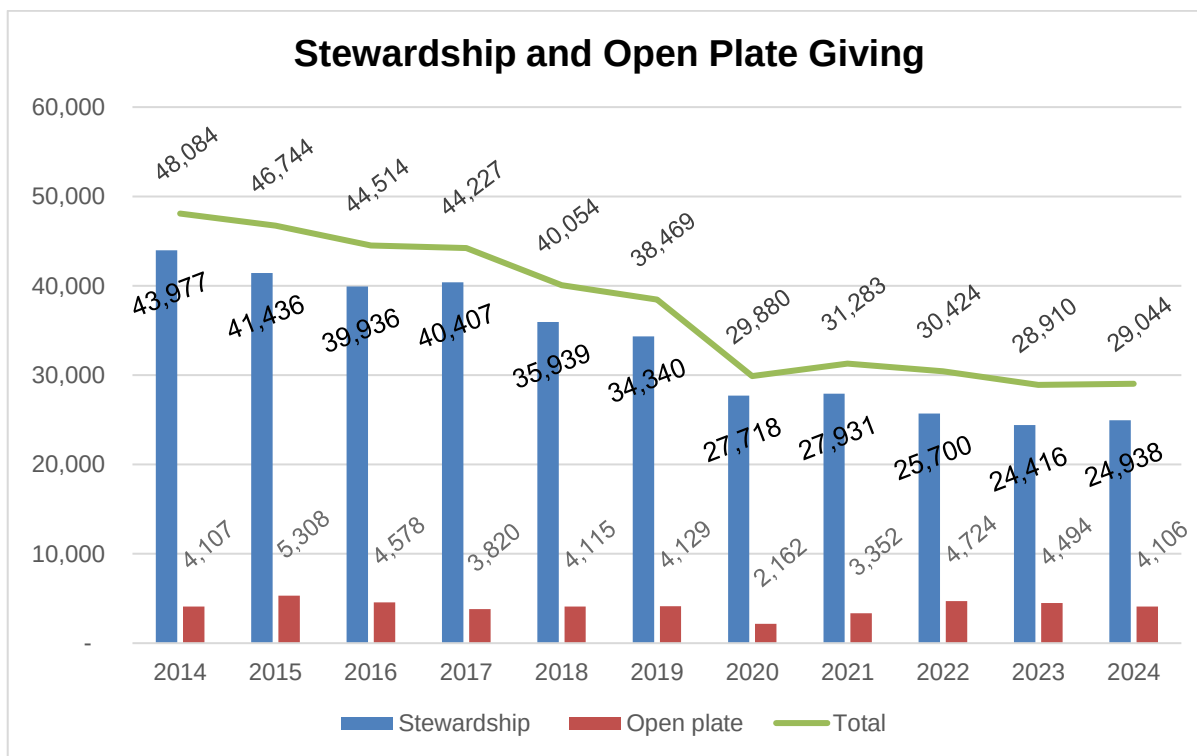
In 2024 the total of Stewardship & Open Plate donations amounted to £29,044 (2023; £28,910) a slight improvement on previous year. We also are able to maximise these donations claiming Gift Aid and GASDS schemes where possible.

Stewardship forms for setting up direct debits are available from

<https://www.st-augustine-of-canterbury-whitton.org/give>.

If you wish to contribute by weekly envelopes, please speak to Roubina de Winton or Sue Thornton

The PCC would like to thank you for your generosity and continued support.



Roubina de Winton
Stewardship Recorder

Treasurer's Report

Income and endowments

The total income for the year was £107,195 (2023; £101,949). There was a rise in Stewardship and open plate income through planned giving, Gift Aid £9,413 (2023; £7,686) and Donations to £3,199 (2023; £2,558), 12% increment in Rental Income for the house on Powder Mill Lane £26,900 (2023; £23,950) and from investments £3,647 (2023; £3,012) due to higher interest rates.

Although lower than the previous year, additional income was realised from parking for Rugby Matches and other church events totalling £6,495 (2023; £6,509) and casual hire of the Church hall including several one off hires for parties generated an income of £1,978 (2023; £2,360).

However, the long term Church Hall hire agreement by the Nursery which runs till August 2026 continues to provide revenue of £14,502 pa.

The Telecoms mast on the church tower continues to yield £7,859. Negotiations at the Diocese level for future rents were finalised meaning that this figure will change in future.

Expenditure

Expenditure for the year was £98,505 (2023; £98,607). The primary item of expenditure was a £53,000 contribution to the Common Fund, which has been increased to £56,000 in 2025.

The church running expenses were £95,536 (2023; £92,773) with the highest expense being Utilities £7,196 (2023; £6,818), Church major repairs of £7,090 (2023; £12,222). Other major costs were; Church Hall maintenance and repairs £1,710 (2023; £2,016) and Insurance £5,529 (2023; £5,207)

Surplus in 2024

The net incoming funds for the year were £8,691 (2023; £3,342) added to which was a gain of £160,831 in investment capital value following year end revaluation. The total funds now stand at £706,948 (2023; £537,426) all of which are now unrestricted, including the Fabric Fund of £15,365. The Parish House was revalued at the end of 2024.

The unrestricted funds are held to service cash flow fluctuations and meet emergencies. The Designated Fabric fund is to be used for any major repairs or improvements.

Looking forward to 2025

We anticipate that Voluntary Income will continue to reduce but that income from investments will hold up. We are going to experience increased Utility costs as there is a new 3 year fixed deal for gas and electricity that started in July 2024. The budget agreed by the PCC shows a deficit of £ 13,271.

Joseph Magona
Treasurer

Appendix I

Independent examiner's Report

To the Trustees of	St Augustine of Canterbury Church, Whitton		
On accounts for the year ended	31 December 2024	Charity no	1134957
Set out on pages	2 to 8		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Parker
16 Cranbrook Drive
Twickenham TW2 6HN

St Augustine of Canterbury Whitton

Statement of Financial Activities For the year ended 31 December 2024

		Unrestricted General Fund	Designated Fabric & Property Fund	Endowment & Restricted Funds	Total Funds	
	Note	£	£	£	2024 £	2023 £
Income and endowments						
Voluntary income	2a	44,421	525		44,946	42,786
Activities for generating funds	2b	6,497			6,497	6,509
Income from investments	2c	54,886			54,886	51,683
Church activities	2d	867			867	971
Total Income		106,671	525	-	107,196	101,949
Expenditure						
Church activities						
Ministry and church running cost	3a	83,346	12,190		95,536	92,773
Missionary and charitable giving	3b	2,290			2,290	3,415
Expenditure on raising funds	3c	679			679	2,419
Total expenditure		86,315	12,190	-	98,505	98,607
Net income/(expenditure) before investment gains/losses		20,356	(11,665)		8,691	3,342
Gains/ (Losses) on Investments	4b	-	160,449	382	160,831	1,022
Net Resources Movement		20,356	148,784	382	169,522	4,364
Balances B/Fwd at 1 January 2024		40,633	15,090	481,703	537,426	533,062
Transfer Between Funds		-	465,001	(465,001)	-	-
Balances C/Fwd at 31 December 2024		60,989	628,875	17,084	706,948	537,426

St Augustine of Canterbury Whitton

Balance Sheet at 31 December 2024

	Note	2024 £	2023 £
Fixed Assets			
Tangible	4a	625,001	465,001
Investments	4b	34,753	33,922
		<u>659,754</u>	<u>498,923</u>
Current Assets			
Debtors	7	5,725	3,227
Deposits		39,523	33,006
Cash at bank and in hand		6,873	6,892
		<u>52,121</u>	<u>43,125</u>
Liabilities:			
Amounts Falling Due Within One Year	8	(4,927)	(4,622)
Net Assets		<u>706,948</u>	<u>537,426</u>
Funds	5		
Unrestricted Designated		64,863	55,723
Unrestricted Designated Property		625,001	-
Endowment - Designated		17,084	16,702
Restricted		-	465,001
Total Funds		<u>706,948</u>	<u>537,426</u>

Approved by the Parochial Church Council on 18 March 2025 and signed on its behalf by



Mrs Susan Thornton (Lay Chair)

The notes attached form part of these accounts.

St Augustine of Canterbury Whitton

Notes to the Financial Statements

For the year ended 31 December 2024

1 Accounting Policies

The accounts are prepared under the historical cost convention (except for the valuation of investment assets, which are shown at market value), in accordance with the Church Accounting Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with FRS 102 (effective 1 January 2015) Charities SORP (FRS102) and the Charities Act 2011.

The charity meets the definition of a public benefit charity.

There are no material uncertainties about the charity's ability to continue in operation as a going concern.

Funds

The Unrestricted funds are general funds which can be used for PCC ordinary purposes.

The Fabric Fund is a Designated fund for major repairs or building improvements to the Church, the Hall and the Parish House. The PCC passed a resolution in July 2024 to classify all Restricted Funds as Unrestricted Designated Funds.

Income

Planned giving, collections and donations are recognised when received. Gift aid refunds are recognised when the Incoming resource to which they relate are received. Grants and Legacies are accounted for when the PCC is legally entitled to the amounts due. All other Income is accounted for when receivable. All Incoming resources are accounted for gross.

Expenditure

Grants and donations are accounted for when paid over. The diocesan parish share is accounted for when due. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and Beneficed property is excluded from the accounts by s.96(2)(A) of the Charities Act 1993. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Investments

Investments are measured at fair value as at the balance sheet date using the quoted market price. The statement of financial activities includes the net gains and losses arising on revaluation and disposals throughout the year.

St Augustine of Canterbury Whitton

Notes to the Financial Statements (continued) For the year ended 31 December 2024

2 Income and endowments

	Unrestricted Funds £	Restricted Funds £	Total Funds	
			2024 £	2023 £
2a Voluntary Income				
Planned Giving: Gift Aid donations	23,590		23,590	23,026
Gift Aid Recovered	9,413		9,413	7,686
Planned Giving: Non Gift Aid donations	1,348		1,348	1,390
Collections (open plate)	4,106		4,106	4,494
Legacies	1,000		1,000	-
Sundry donations	5,489		5,489	6,190
	44,946	-	44,946	42,786
2b Activities for generating funds				
Fund raising	6,497		6,497	6,509
2c Income from investments				
Dividends on CBF Investment Fund	463		463	457
Distributions on Charifund (M&G)	1,080		1,080	1,026
CBF Deposit fund interest	2,104		2,104	1,529
Rent on parish house	26,900		26,900	23,950
Rent Church Hall	16,480		16,480	16,652
Rent for phone mast	7,859		7,859	7,859
	54,886		54,886	51,683
2d Income from church activities				
Fees for weddings and funerals	867		867	971
Total Income and endowments	107,196	-	107,196	101,949

St Augustine of Canterbury Whitton

Notes to the Financial Statements (continued) For the year ended 31 December 2024

3 Expenditure

	Unrestricted Funds		Total Funds	
	General	Designated	2024	2023
	£	£	£	£
3a Ministry and church running cost				
London Diocesan Fund	53,000		53,000	50,000
Church Major Repairs	-	7,090	7,090	12,222
Gas, Electricity & Water	7,196		7,196	6,818
Insurance	5,529		5,529	5,207
Church Hall Major Repairs	-	5,100	5,100	-
Property Agent Fees	2,916		2,916	3,008
Director of Music	2,200		2,200	1,460
Upkeep of Churchyard	1,743		1,743	445
Hall Maintenance & Routine Repairs	1,710		1,710	2,016
Cleaning	1,272		1,272	916
Printing Stationery and Office Consumables	1,034		1,034	718
Church Maintenance and Routine Repairs	1,008		1,008	1,403
Telephone and Broadband	915		915	866
Parish House Repairs	886		886	3,651
Subscriptions	719		719	791
Upkeep of Services	660		660	943
Hospitality	560		560	586
IT and other Equipment	500		500	-
Music Licenses and Other	487		487	471
Maintenance of Musical Instruments	359		359	567
Youth Ministry	205		205	295
Miscellaneous	200		200	-
Bank Charges	130		130	117
Clergy Travel	117		117	273
	83,346	12,190	95,536	92,773
3b Missionary and charitable giving				
Overseas Charities	500		500	934
UK Charities	1,790		1,790	2,481
	2,290	-	2,290	3,415
Charities Supported During the Year				
Bishops Lent Appeal 31 March	195			
ALMA/Mecanhelas	500			
Richmond Young Carers	177			
Whitton Network	200			
Open Doors	261			
Smile Train	341			
RNLI	180			
Homelink	117			
Crisis	319			
	2,290			
3c Expenditure on raising funds	679	-	679	2,419
Total Church activities	86,315	12,190	98,505	98,607

St Augustine of Canterbury Whitton

Notes to the Financial Statements (continued) For the year ended 31 December 2024

4 Fixed Assets

The property at 60 Powder Mill Lane was revalued at the end of 2024 and will be valued at 5 year intervals. The Church Hall which was transferred from Homelink in 2015 is included at a nominal value of £1.

4a Tangible Fixed Assets	Parish House	Church Hall	Total
	£	£	£
Valuation at 1 January 2024	465,000	114,369	579,369
Revaluation Adjustment at 31 December 2024	160,000	-	160,000
Cumulative Depreciation	-	(114,368)	(114,368)
Market Value at 31 December 2024	625,000	1	625,001

4b Investment Fixed Assets	CCLA CBF Fund	M&G Charifund	Total
	£	£	£
Market Value 1 January 2024	16,702	17,220	33,922
Revaluation Adjustment 31 December 2024	382	449	831
Market Value 31 December 2024	17,084	17,669	34,753

5 Analysis of movements by Fund	Balance at January 2024	Net Resource Movement	Balance at 31 December 2024
	£	£	£
Unrestricted Funds Including Designated			
General Fund	40,633	8,865	49,498
Endowment Fund	-	17,084	17,084
Parish House/ Church Hall fund	-	625,001	625,001
Fabric Fund	15,090	275	15,365
	55,723	651,225	706,948
Restricted Funds			
Investment Fund	16,702	(16,702)	-
Parish House/ Church Hall fund	465,001	(465,001)	-
	481,703	(481,703)	-
Total Funds	537,426	169,522	706,948

6 Analysis of balance sheet by fund	General	Designated	Total
	£	£	£
Fixed assets	17,669	642,085	659,754
Current assets	52,121	-	52,121
Current liabilities	(4,927)		(4,927)
Total	64,863	642,085	706,948

St Augustine of Canterbury Whitton

Notes to the Financial Statements For the year ended 31 December 2024

	2024	2023
	£	£
7 Debtors		
Debtors and prepayments	5,725	3,227
8 Liabilities: Amounts falling due within one year		
Deferred income	1,964	1,964
Accrual of utility and other costs	2,963	2,658
	4,927	4,622

9 Related Party Transaction

During the year, the Director of music, a member of the PCC, received £390 for services rendered.

Appendix II

Deanery Synod Report

The Hampton Deanery Synod covers 15 parishes and the Activate Church and gives the PCC an important link between the parish and the wider structure of the church. The Reverend Ben Lovell is Area Dean and Mr Tony Dixon is the Lay Chair. St Augustine's Hampton Deanery Synod representative is Constance Chingwaru. Based on the numbers on our Electoral Roll St Augustine is able to have 4 Deanery Synod members. However, currently we only have one.

The Hampton Deanery Synod had three meetings during 2024: • February meeting at St Mary's Church, Hampton where the main topic was the Role of the Diocesan Secretary and the Diocese Group Discussions given by the recently appointed Diocesan Secretary Oliver Home; • May meeting at St Augustine of Canterbury Church, Whitton where the main topic was Passionate Communities and the invited speaker was Alison Tsang (Diocesan Head of Passionate Communities). The Deanery also prayed for the Reverend Canon John Kafwanka who left St Augustine's in the summer to become the next Bishop of the Diocese of Northern Zambia; • November meeting at the Church of St Mary with St Alban, Teddington where the main topic was Love Matters - the Archbishops' Commission on families and households, and the invited speaker was Reverend Mary Hawes (St Mary with St Albans) who had been part of the third commission.

Accounts

**THE PARISH OF ST. AUGUSTINE
OF CANTERBURY, WHITTON**

Registered charity no. 1134957

Trustees Annual Report for the Year ended 31st December 2023



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Vicar's Statement and review of the Year

Introduction

We give thanks to God for this past year and for all that we have been part of in this year under review. A lot happened and are shared in many of the reports, and here I also share some key highlights:

65th Anniversary Celebration

In keeping with the PCC's resolution "to mark and celebrate our church's 65th Anniversary throughout the month of June in 2023 with series of activities in each week, culminating in a celebratory day on the last Sunday of June", I am immensely grateful to the Planning and Implementation Team led by Mr. Rob Dowler.

The month of June was a hive of activities, as each weekend had something going on along with making the church building open during the week for people to see the various historical and current activities of the church life on display or/and to simply go and sit quietly in God's presence.

It was wonderful to see so many people in the community come into the church grounds, some for the first time. One of the many highlights of the June events was the schools' music concert performed by the choirs from Bishop Perrin, Heathfield and Nelson schools. The choirs put up a beautiful display of talent and skill in music that was enjoyed by all who attended.

As well as weekly events, each Sunday was celebrated with one of the following themes: Gratitude, Celebration, and Engagement - looking back with gratitude while celebrating the present and looking forward to engage with the future before us.

All these events and activities culminated in a "grand" celebratory Sunday worship service with a meal afterwards on Sunday 25th June. Invitations went to those who had previous association with St Augustine's as well as current members and wider community. It was a blessing to welcome three former incumbents and two came with their spouses, Fr Tim Higgins, Fr Stephen Caple, and Fr Lyn Philips and one former Assistant Priest Revd. Ann Clarridge. The Area Dean, Revd. Ben Lovell, was the preacher and guest of honour, joined by his wife Revd. Cara Lovell and their children.

Along with the very effective Planning and Implementation Team, so many people from our church selflessly contributed in so many ways to holding what became a successful 65th anniversary of the church's presence at our current location. To all I say congratulations and a huge thank you for the selfless commitment and dedication.

Home Groups & Spirituality

This year saw re-commencement of Home Groups initially in three homes and later on in two. The Home Groups have provided an opportunity and safe space to: explore the Bible and other issues together, explore those questions of faith we want to ask, to grow in our faith journey and understanding of God's purpose for the world and for each one of us, and the fellowship that helps us know other people, as well as the opportunity to invite friends or anyone who may be seeking to know more about God and Christian faith.

My heartfelt thanks to Kay Alldridge, Alwyn Williams, and Fiona and John Wolsoncroft for providing hospitable and welcoming spaces in their homes. I commend Home Groups to everyone, as well as the opportunity to be the host.

Parish Worship Life

The worship life of the parish has been sustained by a number of worship services including Sunday morning worship, Sunday Compline/evening online worship, Friday morning worship, and the monthly Prayer and Reflection. I would like to thank all those who have contributed to sustain these worship services that have enriched the spiritual wellbeing of the parish.

International/Cultural Diversity Evening

This year we hosted for the first time an international evening to celebrate God's gift of our diversity through food, music and attires. Representations of these included nations of India, Scotland, Sri Lanka, Uganda, Tanzania, Wales, and Zambia. It was a beautiful evening full of joy and fun, not to mention sumptuous and tasty meals.

Sound System and Live Streaming

During this year, the PCC agreed to improve the sound system including installing audio-video live-streaming facilities to enable those, who for any reason, may not be in attendance at worship services or similar events, to watch and be part of these services. The camera has been installed and live-streaming is expected to begin in the new year after sufficient internet is made available. To facilitate this, a church YouTube account has been set up and will also feature on our church website to enable live-streaming more accessible. We need more people to join the Audio-Video System operating team.

Meanwhile, measures have been put in place for those who may not be comfortable for their faces to be in the camera view.

Baptism, Confirmation & Wedding

In this year 5 children and 1 adult were baptised, 3 of whom attend worship services regularly.

On Harvest Sunday 5 young people were confirmed by Bishop Emma Ineson during a beautiful afternoon worship service at All Saint's Hampton. We look forward to another set of confirmation candidates, hopefully at next year's Harvest Sunday! As with the previous year, we had one wedding ceremony. We hold in our prayers all those baptised, confirmed, and wedded this year.

Children, Youth & Uniformed Groups

This year has seen an increased participation and contribution of youth and children to the life and worship ministry of the church, which is very encouraging. Messy Church started at the beginning of the year and has proved to be popular as children looked forward to the third Saturday of every month. I am most grateful to the parents and all leaders of Junior and Youth and Messy Church, and the Uniformed groups. Please check out the reports about these ministries for more details.

Engagement with Schools

Engagement with our local schools (Bishop Perrin and Heathfield) continue this year through church and school Assemblies including learning visits to the church and special events such as Easter, Harvest and Christmas. Along with these two schools, Waldegrave came again to celebrate Christmas Carol Services in church. In the course of this year, positive contact with Turing House school was made and the Headteacher visited St Augustine's during the 65th Anniversary celebratory month of June. These relationships are an important part of our connection with the community.

Churches Together in Whitton (CTiW)

CTiW, of which we are a member, continues to be an expression of what it means for churches to work together. As in previous years through CTiW we came together on Good Friday for the Walk of Witness from the end of Montrose Avenue to Sts Philip and James.

On Christmas day CTiW provided the annual meal to those in our community who otherwise would be alone or would have no proper meal. It was a privilege to be present this year and participate in delivering a meal to one of our church members. I give thanks to all who have offered their time and other resources to make this possible.

Obituary

In this past year, the church lost two faithful members, Rosemary Styles and Charles Deakin, whose absence from us is greatly missed. We are most grateful for their life and faith and the gift they both were to us and to the community, and we commend them to God's eternal presence.

Points for Prayer

Do join me in praying for,

- Music Director - we give thanks for Sian's availability to lead and sustain the music part of our worship life, but we are still looking for a Music Director to fill this role.
- Children and Youth leaders - the current leadership team are doing incredible work but more can be done with extra people. Do speak to Martha or I if you feel called or simply want to find out more.

Word of gratitude

There has been an increase in people offering to contribute to the activities and events in the life of our church. This is to be commended and encouraged, let us keep it up. I am therefore most grateful to every member of this church community and for the many different contributions everyone makes in sustaining the thriving life, worship, mission and ministry of this church especially during this 65th Anniversary year.

Thanks be to the Almighty God for the sustaining love and grace upon each one of us and collectively as a church, even as we look to the future with hope in the saving grace and power of our Lord and Saviour Jesus Christ.

Revd. Canon John Kafwanka Kaoma

Administrative and Legal Information

St Augustine of Canterbury Church is situated in Whitton, in the London Borough of Richmond Upon Thames and is a part of the Hampton Deanery in the Kensington Episcopal Area of the Diocese of London.

Correspondence Address	The Vicarage, Hospital Bridge Road, Twickenham, TW2 6DE
Incumbent	The Rev Canon John Kafwanka K (Since 6 th January 2021)
PCC Members	Sian Cadogan, Childrens' Champion (Elected 2020)
	Pauline Churchman, PCC Secretary (Re-elected 2020)
	Jay Cao (Re-elected 2021)
	Joseph Magona Treasurer (Elected 2023)
	Elizabeth Muir (Elected 2022)
	Graham Beaumont (Elected 2022)
	Limbani Kafwanka (Elected 2023)
Deanery Synod Rep(s)	Joan Greening (Elected 2023)
	Constance Chingwaru (Elected 2023)
	Kay Alldridge (Elected 2023)
Churchwardens	Sue Thornton, Vice Chair (First elected 2021, re-elected May 2023)
	Roubina de Winton (First elected 2021, re-elected May 2023)
Other Church Officials	
Bookkeeper	Peter de Winton
Children's Champion	Sian Cadogan
DBS Checker/Lead Recruiter	Alwyn Williams (appointed 2023)
Electoral Roll Officer	Jayne Firth
Parish Safeguarding Officer	Gill Gooding
Sacristan	Jane Derry
Stewardship Recorder	Roubina de Winton
Vulnerable Adults Champion	Constance Chingwaru

Independent Examiner

James Parker,
16 Cranbrook Drive,
Twickenham TW2 6HN

Bankers

CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill,
West Malling,
Kent, ME19 4JQ

Governances Structure and Management

The St Augustine Whitton Parochial Church Council (PCC), registered charity no 1134957, is a corporate body established by the Church of England and operates under the 'PCC '(Powers) Measures of 1956.

PCC members, elected at the Annual Parochial Church Meeting (APCM), serve for a period of three years after which they are required to step down for a minimum of one year before re-election, unless APCM passes a resolution to change the rule.

The method of appointment of PCC members is set out in the Church Representation Rules (M15). All church attendees and Parish members are encouraged to register on the Electoral Roll and may stand for election to the PCC if they have been on the Electoral Roll for six months prior to the APCM and are over 16 years of age, or in the case of a new roll have been on the old roll for the required rulings.

The PCC is the main decision making body of a parish, and in co-operating with the incumbent has the responsibility of promoting the mission of God in the parish; including, pastoral, evangelism, social and ecumenical. It also has the responsibility to care and maintain the fabric of the church as well as the church hall and the parish house, and their contents.

The PCC has the legal responsibility for maintenance of proper financial books and records, put adequate control systems in place to safeguard the assets and the format and content of the financial statement of the parish.

With the incumbent the PCC has a duty of care to ensure the protection of the vulnerable in their church community, and those suffering from racial, economic and other injustices.

The PCC should make known and put into effect any provisions made by the Diocesan Synod or the Deanery Synod, but without prejudice to the powers of the Council on any particular matter. Also, to contribute and where appropriate give advice to the Deanery Synod on any matter referred to the Council and raise such matters as the Council consider appropriate with the Deanery Synod, thus showing the link between the PCC, the Deanery Synod and through it with the Diocesan Synod.

Whilst members of the PCC cannot be expected to know all the rules and legal implications of certain fields but would be expected to seek advice before any discussions and decisions made. This could involve such things as health and safety, discrimination legislation, child protection, church appointments, church services and property conveyancing.

The PCC is required to hold sufficient number of meetings to enable sufficient transaction of its business in a year.

Constituted by PCC to transact PCC's business in between the meetings, the Standing Committee is made up of the Incumbent, the Churchwardens, Treasurer and the PCC Secretary.

Objectives and Activities

The PCC is committed to enabling the whole people of God to grow in their faith and to live out the love of Jesus Christ in worship and in action as part of the parish community at St Augustine. To this end the Incumbent works with the PCC to encourage and involve in the services and other activities people of the parish community to serve the wider community.

In particular, we try to encourage and enable ordinary people to live out their faith in their everyday life through:

- Worship and prayer: participating in and contributing to the worship services available on Sunday and during the week, with opportunity to grow in their knowledge, faith and trust in Jesus Christ.
- Service to the community through volunteering, especially Homelink, and giving material and monetary contribution to support charities that help those in need.
- Provision of pastoral care for people living in the parish.
- Missionary and compassionate outreach that enable others to experience and/or be drawn into the love of Jesus Christ.

Ecumenical Relationships

St Augustine is a part of Churches together in Whitton (CTiW) that undertake three main activities each year.

- **Week of Christian Unity service** which takes place in January and is hosted by rotation at one of the four churches in Whitton.
- The **Walk of Witness** on Good Friday brings together Christians of different denominations and of no affiliation to journey with Jesus through the High Street to the Church of St Philip & St James where a short service is held followed by refreshments.
- The **Christmas Lunch**, organised by CTiW committee members and volunteers, is provided in one place to anyone who could otherwise be spending Christmas on their own. CTiW is grateful to the Twickenham Rotary Club and the Royal Hanover Lodge for their generous contribution, and the volunteers who make this venture possible.

Deanery Synod Report

The Deanery Synod is an important part of the governance of the Church of England and shares the mission of the Church in local areas. They are places for sharing good practice between the Parishes of a Deanery, and act as a communication line between the Diocesan Synod and the Parishes. It is really important that Parishes are well represented at Deanery Synod, and we would strongly encourage people to stand for election.

Parochial representatives to the Deanery Synods are elected at the Annual Parochial Church Meetings (APCM) every three years, the last elections took place in 2023 and those elected are to hold office from 1st July 2023. Kay Alldridge was elected to join two existing members of the Deanery Synod: Joan Greening and Connie Chingwaru. These three represented the Parish at the Deanery of Hampton.

Hampton Deanery Synod comprises 16 churches in our local area. St Michael and St George, Fulwell; St Mary's, Hampton; All Saints, Hampton; St James, Hampton Hill; St John, Hampton Wick; St Richard, Hanworth; St Mary with St Alban, Teddington; St Mark, Teddington; Holy Trinity, Twickenham; St Mary, Twickenham, All Saints, Twickenham; St Stephen, Twickenham; All Hallows, Twickenham; St Augustine, Whitton; SS Philip and James, Whitton; SS Peter and Paul, Teddington (now Peter and Paul Centre).

Each meeting comprises an opening welcome by the Area Dean (currently Revd. Ben Lovell), worship and an introduction to the host church, usually led by a minister of that church. Apologies for absence are noted along with the approval of the minutes from the previous meeting with any matters arising dealt with. Every meeting has a theme, on which the guest speaker makes a presentation. The meeting concludes with prayer.

Our thanks go to Joan Greening who has served as our representative for several years but has now given her notice of resignation at the next APCM.

J Greening, C Chingwaru and K Alldridge

Electoral Roll Officer's Report

The Electoral Roll as at end of December 2023 remains at 165. The roll is currently being revised in advance of the Annual Parochial Church Meeting and up to date verbal report will be given at that meeting.

Jayne Firth

Fabric and Churchwardens' Report

In May 2023 Sue and Roubina were re-elected as churchwardens. We would like to thank everyone who has helped us to manage and discharge our various duties, without the support of our church family we would not be able to serve our community.

During the year Sue and Roubina with the help of the hospitality team and the 65th Anniversary team organised many events such as the 65th Anniversary Celebrations, the Childrens 'Concert, the Quiz Night, the Summer Fair, the Harvest Lunch, the Fireworks the film night and finally the Winter Fair. These events are good opportunities to bring together the wider community.

The Quinquennial Inspection carried out by the diocesan architect in 2021, highlighted various areas that require attention. We have continued to prioritise and work through some of the items identified in the report.

The church

- The Audio Visual system has now been further upgraded to enable us to live stream our services.
- Faculty approval from the DAC has been received in June for the installation of fibre optic cable that will replace the current cable and will run along an overhead feed, across the external face of the building and then enter the church via an existing hole and follow the existing route to the telecommunication equipment cabinet in the church tower.
- The negotiations regarding the renewal of the License for the telecommunication mast is ongoing and it is hoped the matter would be resolved shortly.
- The vegetation growing in the disused chimney stack located in the northeast of the building was removed and the chimney capped.
- General maintenance work as well as legally required health and safety checks such as gas and electricity safety and lightning conductor inspection are carried out as required.
- The gutters to the Church, Church Hall and vicarage are cleared by a professional contractor every year. The various flat roofs are checked and cleared regularly to keep the area clear of debris that can block the gutters.

Church Hall.

The hall is used for parish social activities such as tea and coffee after the Sunday services, quiz night, International evening etc. Also, as part of our outreach, the uniform organisations use the hall for their activities on Thursdays and Fridays and every other Wednesdays. The hall is also used by the church Art Group once a month on a Saturday.

The hall is also a source of income for St Augustine through the rentals to:

- Whitton Playdays, an OFSTED registered nursery who operate from 8am to 3pm, Mondays to Fridays during term time at a rental of £14,500pa.
- A Zumba class on Monday evenings at £25 per session
- Casual hires which generated an income of £2,360 in the year.

The hall is available for private hire for parties with the hourly rate set and reviewed by the PCC. Our casual higher agreement has recently been reviewed and approved by the PCC.

The Hall is regularly maintained. However, the roof requires some attention due to its age and the recent rains has highlighted the need to keep this under review.

Grounds

At St Augustine's we are incredibly blessed, not only do we have space to park cars, but we also have lovely grounds too. This enables us to hold our annual Summer Fete, the Uniform groups and YGT (Youth Get Together) group use it for their outdoor activities in the summer.

This can only happen when there are enough people to keep the grounds tidy and well cared for. On behalf of the church community, we would like to say a big thank you to Graham B, Michael, Gill,

Peter, Gerald, and Graham A. These few come every work party, however, there are others, and we would like to thank all those who give up their time when they can. Not all the work can be done by the work party, work is required on the trees, with preservation order, in the remembrance garden. An application has been submitted to the London Borough of Richmond upon Thames to allow us to carry out the necessary work.

A big thank you to Ann Goff who regularly prunes the roses and tends to flowers, and particularly last summer we had lovely blooms from them. We can't remember when the roses were planted but it was many years ago.

The Work Party or Garden clearing, whatever you like to call it is held on the 1st Saturday of the month, but it doesn't have to be confined to that time. If you have a spare hour during the week or any weekend there is no problem for you to come and do some weeding or clearing. There are always weeds growing in the Memorial Beds (and it ~~se~~ looks so much nicer when it has been cleared!). Weeds continue to grow around the church, these do need to be kept in check. There are two wheely bins with blue lids for the garden rubbish so no need to take it home.

Let's try and make the grounds a pleasure to be in, we hope that there will be more people to join the clearing party on every 1st Saturday of the month. As they say – "Many hands make light work". So, see you there.

Powder Mill Lane

The tenants at 60 Powder Mill Lane gave notice of their intention to leave at the end of July. The PCC approved change of property agent and the property was let again on 13th August through sterling Ackroyd for a period of two years at rental of £26,400 per annum. We were able to make some improvements to the property, mainly installing new UPVC window in the ground floor living room, making good the brick shed and extensive clearing and planting in the garden.

The Church Campus

The grounds of St Augustine also house St Augustine Community Care Trust, known as Homelink Day Respite Centre building, which was set up in 1997 through the efforts of the Incumbent and the parishioners of St Augustine who, having identified the need for respite care in the local community, raised the funds necessary to build St Augustine's Church Hall to operate as the centre to serve the local community as its outreach.

The service continued to operate from the church hall until 2015, when through funding received from The Department of Health and Richmond Borough Council amongst other funders the dedicated purpose-built centre was built and from which it operates today. St Augustine's PCC generously allowed Homelink to build the centre and operate rent free. Homelink continues to work in partnership with St Augustine and benefits from our support.

In 2019, the Trust became an incorporated charity and a charitable company limited by guarantee, registered as St Augustine's Community Care Trust (Trading as Homelink) and as part of its constitution the Archdeacon of Middlesex, the Incumbent and a member of St Augustine's congregation, nominated by the PCC, serve on the board of directors of Homelink. In 2021, Roubina de Winton was nominated by the PCC and was appointed to the board of its directors.

Sue Thornton & Roubina de Winton

Safeguarding Report

We have continued to ensure that at St Augustine's is compliant with the safeguarding regulations and that everyone (especially children and vulnerable adults) feels safe attending any church activities. We now have an updated list of those who require a Disclosure and Barring Service (DBS) check for their role in Church. We have completed the annual audit for submission to the Diocese and addressed any matters arising from it. Online training and refresher courses have been completed by most PCC members. An online Deanery Safeguarding Officers' forum has been set up to support safeguarding in all parishes with help from the Diocese and we are also meeting face to face regularly. There are also monthly Zoom meetings for the whole of the Kensington area Church Safeguarding Officers (CSOs) also known as Parish Safeguarding Officers (PSO).

The Parish Dashboard and Parish Hub are useful online tools which are kept up to date with all relevant information by the Church Safeguarding Officers (PSO) and Churchwardens. The reports generated by these are regularly reviewed by the Parochial Church Council (PCC).

The Sunday School register is fully functional and is be completed every week by the Leader. The DBS requirements for regular helpers have been checked to ensure we are fully compliant, and they have undertaken the relevant training.

Alwyn Williams has now been appointed as the Church DBS Checker and Head Recruitment Officer and continues to ensure DBS checks are completed as required. We would need to appoint an additional Recruiter.

The Church wardens and safeguarding team are made aware of the vulnerable adults and unaccompanied children in the congregation.

Gill Gooding Parish Safeguarding Officer

Children's and Youth Ministry Report

Another blessed year has come to an end, and we thank God for his goodness and mercies experienced in the ministry of the Junior and Youth church and Toddler group/Messy Church.

Junior Church

Since January, the Junior church continued meeting every Sunday at 10:00am, beginning the service with the rest of the congregation and then go to their own time of learning and worship in the Church Hall and return to join at holy communion.

The Junior church ranges from 4 years to around 11, though some younger than 4 have would join in at times.

The current register has about 34 from the Junior group but the number of attendances varies every Sunday between 4 and 8 children. About 4 children who attended Junior church last year had now moved to youth group and there are 3 who have joined the choir though still attend the junior church.

Youth

The youth group constitutes those from year 5 to year 13 and has continued to grow steadily with monthly attendance ranging from 8-11. During the year under review there were no children from other churches. Current register has about 21 youths. The youths seem to be happy and always look forward to the next YGT.

The group continues to enjoy the activities such as sharing ideas of what is possible, playing table and off-the-table games, reflecting on their faith, eating food together (pizza is still the most favourite!), and preparing for the All-Age worship service.

Messy Church

I am glad to mention that this year we started the messy church for the children from 0- 8yrs old and our first meeting was on 29th April 2023. Messy church meets every 3rd Saturday of the month. We started with 4 children and their parents and now we have 7children. Attendance varies from 4-5. Messy church brings together children and their parents for time of fun, art and crafts, games, storytelling, sing along, dancing, bible stories and enjoy refreshments. It provides the opportunity for children and their parents to interact with other families in a more relaxed and conducive atmosphere. We meet in church and sometimes in the church hall when it is available. Fr John comes and interacts with families and children as well. This year we celebrated some children's birthdays, and we'll continue to do more next year.

We have 3 leaders, Martha, Patricia and Sabine, young leader Agape and 2 helpers, Laura and James. Our prayer is that more people to join this group.

Confirmation

We are grateful to God that this year we had 5 young people to be confirmed by Bishop Emma from the Junior and Youth Church, and that 3 youths have joined the choir.

Participation in Worship Service

Junior and Youth church have continued to take leading roles in the All Age/Family services: bible

readings, intercession prayers, sharing what they learn in Junior in church. It is very encouraging that more children are coming up wanting to share something in church, especially those in the junior church.

Mothering Sunday

Again, the Children performed a beautiful play and a poem in honour of all mothers and together with the uniformed groups helped distribute the posy of flowers to all the women present in church that Sunday. It always brings joy to see the children being involved in the ministry of the church.

Lent Study

This year 11 youths participated in the Lent study held at the vicarage, led by Fr John and I. Some of the parents of the youth also took part. It was such a wonderful time to reflect on God's word together. We used Bishop Emma's Lenten book, and it was really a blessing to the youths and all of us.

Kensington Episcopal Area Youth Events

This year the youths attended 4 youth events, which included:

- A. On 28th January**, 5 Youth members attended an evening event at St Pauls' Brentford. They had a wonderful time with a lot of activities - games, art, basketball, testimonies. from the leaders and from the archdeacon, praise and worship. They also had fun in the message trust touring bus and enjoyed refreshments.
- B. On 21st April**, 6 youths attended the youth comedy evening at St Albans Church, Acton Green. They had the opportunity to meet Bishop Emma the new bishop of Kensington, and they also enjoyed games, refreshments and talks.
- C. June 16th – 18th 2023**, 4 Youths again attended the Youth Weekend Away at Oakwood Youth Centre. The Theme was: "Who I am". This was a time of activities, learning, and fellowship. Our youths had a wonderful time and wish to attend next year's event in June 21-23, 2024. Bishop Emma blessed and commissioned the young people on Sunday, the last day of the weekend away gathering.
- D. On 10th November**, 6 youths attended the Youth worship event at St Saviour Sunbury. The theme was "who you are made to be" (Psalm 139.14). Again, they enjoyed the games, worship and prayers and refreshments.

Nativity Play

On Saturday 23rd December, the Junior and Youth church again put up a beautiful Nativity play. It was wonderful to see both those in Junior and Youth church perform with great confidence. Many people attended and the children were well supported.

Leader's Seminar

This year Growing Younger training event took place on 14th October at St Mellitus College organised by the Diocese of London Children and Youth Ministry for Kensington Episcopal Area. Hilda and I attended. The sessions included seminars by local practitioners to equip and encourage both volunteers and professionals working with children and young people in the Kensington Episcopal Area. A lot of resources were shared and it was a wonderful event.

Leadership

I am glad to mention that the leadership team has slightly grown. We have 4 leaders: Patricia, Sian, Martha, and Sabine who joined us this year in a leadership role and 4 helpers, Ana, James, Laura and Hilda. We have a young leader, Agape, who joined us this year in June. But we are still in need of more especially in the youth side. We give thanks to God for the addition to the team and may God bless the team.

A word of thanks

On behalf of Junior and Youth Church and family ministry, I would like to say a big thank ~~word~~ you to all the leaders and helpers for their hard work in helping the children to grow in faith and their knowledge of God and God's love for them. I would also like to thank Fr John for the prayers for the leaders, helpers, and the children. Thank you too to Alwyn who for helping process the DBS checks and Gill for enabling safeguarding trainings.

To the whole congregation and parents, we are grateful for the support and prayers. As a team we

continue giving thanks to God for the privilege to work and support the young people.

Challenges and Prayer Points

There's still need for more leaders and helpers, in order to operate at full capacity and meet the needs of children's ministry. Having more leaders will ensure that the younger and older children at junior and youth are managed according to age, which is currently not possible because there are not enough leaders. This results in some of the children avoiding attending Junior and Youth church on Sundays, especially the older ones.

If you feel God is speaking to you to be part of the leadership team and use your God-given gifts in this exciting ministry of supporting the young people, please speak to any of the team members or Fr John.

There's a need for indoor and outdoor games for the children. Especially the Youths and Messy church. Children love variety of activities to keep them active but also for fun.

Martha Kafwanka on behalf of the
Junior & Youth Leadership Team

Music and the Choir Report

I am so pleased and grateful to the choir for carrying on, St Augustine's is renowned for their choir and, although, now, we are short on numbers, it doesn't matter, we are there every Sunday ready to lead the congregation in song.

Singing to recorded music is not always easy, it never seems to occur to the person who did the recording that we have to breath sometimes! However, a big thank you to the congregation for sticking with us.

I would like to give a big thank you to the young people who sing in the choir, Lily, Melanie, Rosie and Agape, also not forgetting us older ones, Ben, Elmo, Peter, Bob, Joan, Elizabeth, Florence and Kay – thank you.

A special thank you to Sian, who, as you know, comes and plays when she can. At the moment there seems to be a shortage of organists who can make the commitment to a church, but we haven't stopped looking.

Sue Thornton

Cornerstone Café

Cornerstone meets on the second Tuesday of the month in our beautiful church. We offer coffee, tea and cakes, often made by Gerald, and an opportunity for conversation and companionship. We aim to offer support for people going through difficult times. Scrabble and dominoes usually feature.

We have approximately fifteen people who attend, although not all can make it every month, and some bring along a friend which has introduced new people.

We usually advertise the date on social media sites and although we get a 'likes' we haven't had new people joining us this way.

Dina kindly played carols again for us in December and is happy for this to be an annual event. We need to choose more carefully next time as our voices weren't up to the high notes!

Kathy Bale on behalf of
the Cornerstone Team

Dorcas Group

Our group is now made up of three people as Angela and Jo have decided to retire and we thank them both for their input and sewing skills during their time with the group.

The Old and New Testament banners are now in place in the Lady Chapel depicting bible stories. A panel on each of these marks our 65th anniversary of the consecration of this building. These were

blessed by Bishop Graham at the Harvest Confirmation service in 2023.

You will see that the River of Prayer and Noah's Ark have been repositioned into the Lady Chapel, which also includes the Baptism of Jesus and the Annunciation. This corner now provides a focal point for the school children when they visit the church.

We are now working on two hangings, one representing the coronation of King Charles III and the other commemorating the life of the late Queen Elizabeth II.

Jane Derry on behalf of
the Dorcas Team

Prayer and Reflection

The monthly Prayer and Reflection Group meets in church on the first Tuesday of every month – at 11am for an hour. Various members of the group take turns to lead us in quiet reflection to deepen our spiritual life and Christian journey. This can sometimes lead to discussions and other times quite in which to reflect. We finish the session with prayers together. For example, in the last months, we reflected on “Colours”, “For the beauty of the earth” and “Blessings for the New Year”.

This group offers a valuable contribution to the spiritual life of St Augustine's, and everyone is welcome to join us or attend.

Dina Bartle

Prayer Link Group

Prayer link is a confidential service offered by a group of people in this church to pray for those in need each day for seven days.

Emergency prayers, prayers for loved ones, prayers for healing, prayers for comfort - this group exists to provide prayer, friendship and support where required.

The group also acts as an effective evangelistic tool. Quite often, when offering prayers to support non-Christian friends and acquaintances, they often respond enthusiastically with prayer requests of their own as a result, so enabling us to illustrate the kind of loving service that we as Christians can provide.

Prayer link provides a unique and valuable contribution to the life of our church.

Dina Bartle

St Augustine's Art Class

In 2002 after a Parish trip for a short stay at a convent overlooking Lake Maggiore a group of us under the watchful eye of Fr Regan O'Callaghan, a curate at St Augustine's at the time, formed a group of people who were prepared see what, if any, artistic talent they might have and the group, now greatly diminished in number has continued since that time.

Starting with rather formal “Life Studies” with some very interesting and “curious” results the sessions have moved on over the years with a number of different teachers and today our classes are very informal and relaxed with tuition from Sylvie.

We meet on Saturday mornings once a month, except in August and December, in the church hall from 10.00 am until about 12.30.

Artistic skills cover a wide spectrum both of talents, materials and subjects but, without exception everyone's output has improved and the atmosphere at our monthly sessions is totally non-judgemental. We are there to relax in a friendly atmosphere and spend a short time each month doing something creative and different from the daily round.

You may well have seen some examples of our efforts in the display which formed part of the 65th Anniversary Celebrations in June last year.

We need more to join us however - so why not give it a try. The standard response is “but I can't

draw/paint" but that probably is not true and you will very find that you can and enjoy finding that you can. Some materials can be provided if you have none.

Date for the remainder of this year are: - 13th April, 1st June, 22nd June, 20th July, 21st September 19th October and 23rd November. Sessions cost £8.00 or £60.00 for a year.

Please come along and give it a try - first session free of charge!

Rob Dowler & Sue Thornton

Strollers' Report

It has been a very busy and enjoyable year of walking. We have walked in mid month and at month end throughout 2023 (except December), and the need for fresh air and company continues to bring our members together.

We continued to meet each month during 2023 on the final Saturday (conditions permitting) and on alternate mid weekdays in mid month. This appears to work for most members as many have regular mid week commitments.

Once again, we focused on local walks accessible from public transport, to avoid car use and also to see more of our beautiful locality. But we also visited pastures new and further away such as Morden Park and Highgate. Sometimes the travel becomes part of the adventure! Average walk distance was 5 to 6 miles with the emphasis on routes that suited all abilities.

We received and acted on suggestions for new walks from members, which has resulted in discovering some promising new days out. The coffee and picnic lunch stops have increased the social enjoyment.

During the year, the database of members has enlarged and it is good to see some new faces, which are always welcome, and look forward to more adventures in 2024.

Peter de Winton & John Woodley

Uniformed Organisations

It has been such a pleasure for us at Guides, Brownies and Rainbows to have been able to meet over the last year – seeing young people enjoying their activities and each other's company has been so rewarding. Over the last few terms, we have been working on a series of badges and awards as part of the Guiding programme which has involved activities as diverse as fire-lighting, dancing, cooking and creating. Some of our badge work has focused on sustainability and diversity as we mix a range of activities between traditional Guiding skills such as first aid and map reading with contemporary issues. Some of our Leaders and Rangers represented Guiding at the Festival of Remembrance at the Royal Albert Hall in November acting as ushers and programme sellers.

We have a great group of girls who throw themselves whole-heartedly into everything we do, including our off-site activities which have covered camps, holidays, high ropes, outdoor cooking, and skating. Next term we are running some camps and holidays and hopefully benefiting from the better weather; there's lots to look forward to!

In September we welcomed a newly formed Rangers group to our Church Hall. They meet every other Wednesday.

Gill Gooding

Financial Review for the Year

Stewardship Report

We continue to receive stewardship and donations at our regular services via the contactless system and Open Plate as well as through monthly standing orders. Your generosity enables the PCC to maintain the church services, church buildings and partially meet our obligation to the church of England Common Fund.

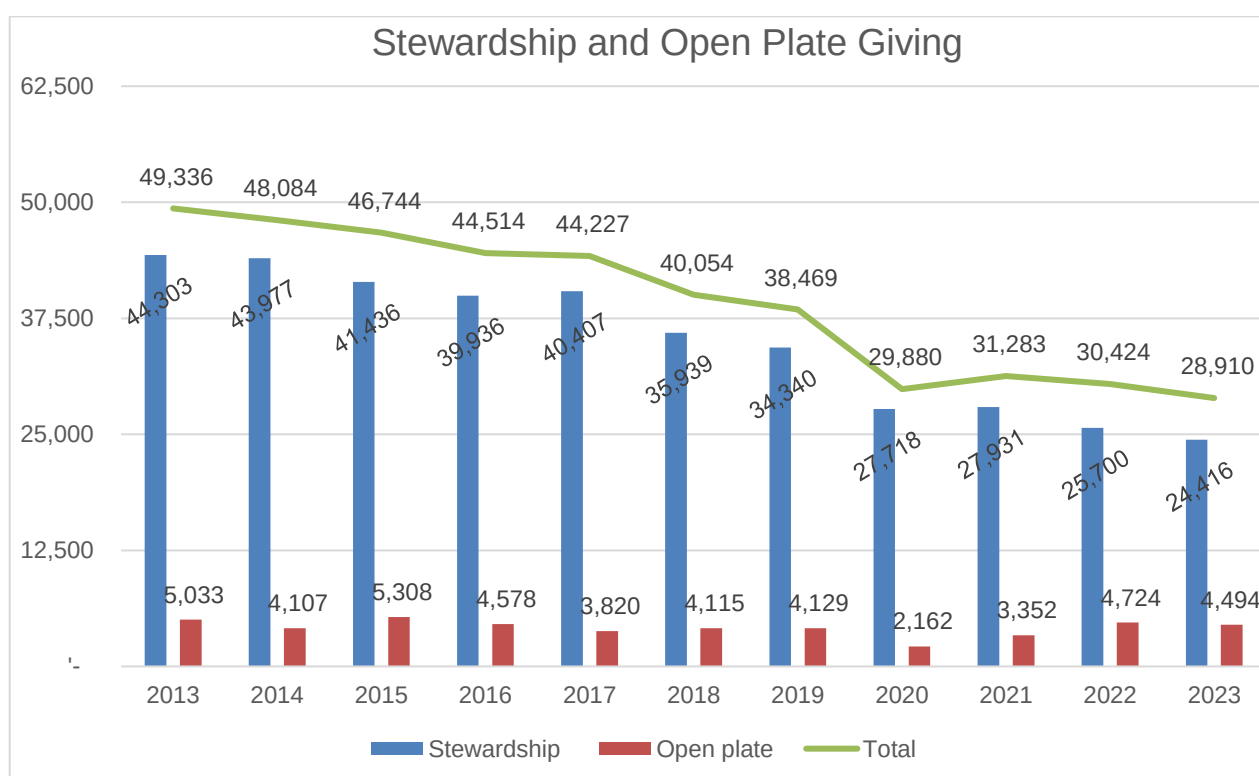
In 2023 the total of Stewardship & Open Plate donations amounted to £28,910 (2022; £30,424) and we are able to maximise these donations claiming Gift Aid and GASDS schemes where possible.

Stewardship forms for setting up direct debits are available from

<https://www.st-augustine-of-canterbury-whitton.org/give>.

If you wish to contribute by weekly envelopes, please speak to Fr John or one of the churchwardens.

The PCC would like to thank you for your generosity and continued support.



Roubina de Winton

Treasurer's Report

Income and endowments

The Total Income for the year was £101,949 (2022; £99,772). Although there was a fall in Stewardship and open plate income to £28,910 (2022; £30,424) attributed to planned giving, Gift Aid £7,686 (2022; £8,809) and Donations to £6,190 (2022; £3,636), the 2% increment was primarily due to an increase in Rental Income for the house on Powder Mill Lane £23,950 (2022; £20,135), supported by better income from investments owing to higher interest rates.

Additional income was realised through fund raising from parking for Rugby Matches and other church events including the successful 65th birthday celebration events, totalling £6,509 (2022; £7,192).

Following a brief period of vacancy, a new tenant was secured for the parish house on Powder Mill Lane at an increased rent of £26,400 pa. The rent is due to be reviewed in August 2025. However, the lease can be broken in August 2024.

The Church Hall hire agreement by the Nursery which runs till August 2026 continues to provide revenue of £14,500pa. In addition, casual hire for a Zumba class and several one off hires for parties have generated an income of £2,360 (2022; £2,150).

The Telecoms mast on the church tower continues to yield £7,859. Future rents are being negotiated at the Diocese level meaning that this figure is likely to change in future.

Expenditure

Expenditure for the year was £98,607 (2022; £95,713). The primary item of expenditure was a £50,000 contribution to the Common Fund, which has been increased to £53,000 in 2024.

The Church running expenses were £92,773 (2022; £94,276) with the highest expense being Church major repairs of £12,222, which consisted largely of £6,267 on the upgrade to our Audio-Visual system to allow live streaming of services and £5,705 on roof and associated repairs which was required by the quinquennial inspection. Other major costs were, Utilities £6,818 (2022; £6,403), Church Hall maintenance and repairs £2,016 (2022; £1,207) and Insurance £5,207 (2022; £5,130).

Surplus in 2023

The net incoming funds for the year were £3,342 (2022; £4,059) added to which was a gain of £1,022 in investment capital value following year end revaluation. The total funds now stand at £537,426 (2022; £532,057) of which the unrestricted funds balance was £55,723, including the Fabric Fund of £15,090. The Parish House will be revalued at the end of 2024.

The unrestricted funds are held to smooth out cash flow fluctuations and meet emergencies. The Designated Fabric fund is to be used for any major repairs or improvements.

Looking forward to 2024

We anticipate that Voluntary Income will continue to reduce but that income from investments will hold up. We are going to experience increased Utility costs as the existing 3 year fixed deal for gas and electricity ends in July 2024. The budget agreed by the PCC shows a surplus of £4,426 for the year.

Joseph Magona

Appendix I

Independent examiner's Report

To the Trustees of	St Augustine of Canterbury Church, Whitton		
On accounts for the year ended	31 December 2023	Charity no	1134957
Set out on pages	2 to 8		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Parker
16 Cranbrook Drive
Twickenham TW2 6HN

St Augustine of Canterbury Whitton

Statement of Financial Activities For the year ended 31 December 2023

		Unrestricted General Fund	Designated Fabric Fund	Restricted Funds	Total Funds	
	Note	£	£	£	2023 £	2022 £
Income and endowments						
Voluntary income	2a	42,560	226		42,786	44,773
Activities for generating funds	2b	6,509			6,509	7,192
Income from investments	2c	51,683			51,683	46,523
Church activities	2d	971			971	1,284
Total Income		101,723	226	-	101,949	99,772
Expenditure						
Church activities						
Ministry and church running cost	3a	80,551	12,222		92,773	94,276
Missionary and charitable giving	3b	3,415			3,415	779
Expenditure on raising funds	3c	2,419			2,419	658
Total expenditure		86,385	12,222	-	98,607	95,713
Net income/(expenditure) before investment gains/losses		15,338	(11,996)	-	3,342	4,059
Gains/ (Losses) on Investments	4b	(415)	-	1,437	1,022	(3,054)
Net Movement in Funds		14,923	(11,996)	1,437	4,364	1,005
Balances B/Fwd at 1 January 2023		25,710	27,086	480,266	533,062	532,057
Balances C/Fwd at 31 December 2023		40,633	15,090	481,703	537,426	533,062

St Augustine of Canterbury Whitton

Balance Sheet at 31 December 2023

	Note	2023 £	2022 £
Fixed Assets			
Tangible	4a	465,001	465,001
Investments	4b	33,922	32,900
		<u>498,923</u>	<u>497,901</u>
Current Assets			
Debtors	7	3227	1,951
Deposits		33,006	35,478
Cash at bank and in hand		6,892	11,485
		<u>43,125</u>	<u>48,914</u>
Liabilities:			
Amounts Falling Due Within One Year	8	(4,622)	(13,753)
Net Assets		<u>537,426</u>	<u>533,062</u>
Funds	5		
Unrestricted including Designated		55,723	52,796
Restricted		481,703	480,266
Total Funds		<u>537,426</u>	<u>533,062</u>

Approved by the Parochial Church Council on 19 March 2024 and signed on its behalf by



The Revd. Canon John Kafwanka K(Chairman)

The notes attached form part of these accounts.

St Augustine of Canterbury Whitton

Notes to the Financial Statements For the year ended 31 December 2023

1 Accounting Policies

The accounts are prepared under the historical cost convention (except for the valuation of investment assets, which are shown at market value), in accordance with the Church Accounting Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with FRS 102 (effective 1 January 2015) Charities SORP (FRS102) and the Charities Act 2011.

The charity meets the definition of a public benefit charity.

There are no material uncertainties about the charity's ability to continue in operation as a going concern.

Funds

The Unrestricted funds are general funds which can be used for PCC ordinary purposes.

The Fabric Fund is a Designated fund for major repairs or building improvements to the Church, the Hall and the Parish House.

Income

Planned giving, collections and donations are recognised when received. Gift aid refunds are recognised when the Incoming resource to which they relate are received. Grants and Legacies are accounted for when the PCC is legally entitled to the amounts due. All other Income is accounted for when receivable. All Incoming resources are accounted for gross.

Expenditure

Grants and donations are accounted for when paid over. The diocesan parish share is accounted for when due. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and Beneficed property is excluded from the accounts by s.96(2)(A) of the Charities Act 1993. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Investments

Investments are measured at fair value as at the balance sheet date using the quoted market price. The statement of financial activities includes the net gains and losses arising on revaluation and disposals throughout the year.

St Augustine of Canterbury Whitton

Notes to the Financial Statements (continued) For the year ended 31 December 2023

2 Income and endowments

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	2022 £
2a Voluntary Income				
Planned Giving: Gift Aid donations	23,026		23,026	23,798
Gift Aid Recovered	7,686		7,686	8,809
Planned Giving: Non Gift Aid donations	1,390		1,390	1,902
Collections (open plate)	4,494		4,494	4,724
Grants	-		-	1,903
Sundry donations	6,190		6,190	3,636
	42,786	-	42,786	44,773
2b Activities for generating funds				
Fund raising	6,509	-	6,509	7,192
2c Income from investments				
Dividends on CBF Investment Fund	457		457	454
Distributions on Charifund (M&G)	1,026		1,026	996
CBF Deposit fund interest	1,529		1,529	427
Rent on parish house	23,950		23,950	20,135
Rent Church Hall	16,862		16,652	16,652
Rent for phone mast	7,859		7,859	7,859
	51,683	-	51,683	46,523
2d Income from church activities				
Fees for weddings and funerals	971	-	971	1,284
Total Income and endowments	101,949	-	101,949	99,772

St Augustine of Canterbury Whitton

Notes to the Financial Statements (continued) For the year ended 31 December 2023

3 Expenditure

	Unrestricted Funds		Total Funds	
	General	Designated	2023	2022
	£	£	£	£
3a Ministry and church running cost				
London Diocesan Fund	50,000			50,000
Youth Ministry	295			296
Clergy Travel	273			122
Church Major Repairs		12,222		9,874
Upkeep of Churchyard	445			6,887
Gas, Electricity & Water	6,818			6,403
Director of Music	1,460			5,559
Insurance	5,207			5,130
Church Maintenance and Routine Repairs	1,403			2,155
Hall Maintenance & Routine Repairs	2,016			1,207
Cleaning	916			1,101
Telephone and Broadband	866			1,023
Printing stationery and office consumables	718			958
Subscriptions	791			780
Costs of fund raising events	2,419			658
Music licenses and other	471			650
IT and other Equipment	-			555
Hospitality	586			525
Upkeep of Services	943			478
Maintenance of musical instruments	567			312
Bank Charges	117			165
Parish house repairs	3,651			96
Property agent fees	3,008			-
	80,551	12,222	92,773	94,276
3b Missionary and charitable giving				
Overseas:				
International Rescue Committee Ukraine	-		-	188
DEC Earthquake Appeal Turkey & Syria	203		203	-
Bishop's Lent Appeal 2023 – MANNA	115		115	-
ALMA	616		616	-
Home:				
Bishop's Easter Appeal 2022			-	187
Leprosy Mission			-	227
Crisis at Christmas	261		261	177
Homelink	1,055		1,055	-
British Heart Foundation	377		377	-
Princes Alice Hospice	352		352	-
Otakar Kraus Music Trust	180		180	-
SANDS	188		188	-
Poppy Appeal	68		68	-
	3,415	-	3,415	779
3c Expenditure on raising funds	2,419	-	2,419	658
Total Church activities	86,385	12,222	98,607	95,713

St Augustine of Canterbury Whitton

Notes to the Financial Statements (continued)

For the year ended 31 December 2023

4 Fixed Assets

The property at 60 Powder Mill Lane is revalued at 5 year intervals. The Church Hall which was transferred from Homelink in 2015 is included at a nominal value of £1.

4a Tangible Fixed Assets	Parish House	Church Hall	Total
	£	£	£
Valuation at 1 January 2023	465,000	114,369	579,369
Cumulative depreciation		(114,368)	(114,368)
Valuation at 31 December 2023	465,000	1	465,001

4b Investment Fixed Assets	CCLA CBF Fund	M&G Charifund	Total
	£	£	£
Market Value 1 January 2023	15,265	17,635	32,900
Revaluation adjustment 31 December 2023	1,437	(415)	1,022
Market Value 31 December 2023	16,702	17,220	33,922

5 Analysis of movements by Fund	Balance at January 2023	Net Resource Movement	Balance at 31 December 2023
	£	£	£
Unrestricted Funds			
General Fund	25,710	14,923	40,633
Fabric Fund	27,086	(11,996)	15,090
	52,796	2,927	55,723
Restricted Funds			
Investment Fund	15,265	1,437	16,702
Parish House/ Church Hall fund	465,001	-	465,001
	480,266	1,437	481,703
Total Funds	533,062	4,364	537,426

6 Analysis of balance sheet by fund	Unrestricted	Restricted	Total
	£	£	£
Fixed assets	17,220	481,703	498,923
Current assets	43,125	-	43,125
Current liabilities	(4,622)		(4,622)
Total	55,723	481,703	537,426

St Augustine of Canterbury Whitton

Notes to the Financial Statements For the year ended 31 December 2023

	2023 £	2022 £
7 Debtors		
Debtors and prepayments	3,227	1,951
8 Liabilities: Amounts falling due within one year		
Deferred income	1,964	1,964
Accrual of utility and other costs	2,658	11,609
	4,622	13,573

9 Related Party Transaction

During the year, the Director of music, a member of the PCC received £1,460 for services rendered.

Accounts

**THE PARISH OF ST. AUGUSTINE
OF CANTERBURY, WHITTON**

Trustees Annual Report for the Year ended 31st December 2022



Registered charity no. 1134957



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Vicar's Statement and review of the Year

This year under review has been the first full year for church activities since the COVID-19 pandemic. Just about all the pre-COVID-19 worship services and activities returned to normal. It has been a huge blessing to see people come back even though there are some that have not returned, but there are also new people who have joined.

The Vicar suffered a health setback that saw him out of active physical duties immediately after Easter for several months. Thankfully priests within and outside the Deanery stepped in to help ensuring there were no disruption to Sunday services. The leadership of the Wardens and prayer support from the congregation were greatly appreciate.

Baptism & Confirmation

During this year seven (7) children were baptised. Meanwhile, Harvest Sunday was a joyous occasion as we had eight (8) young people and one adult confirmed. It was wonderful to welcome back our former Bishop, Dr Graham Tomlin, who presided over the event; thanks to the Bishop of London for granting him special permission to officiate.

Day of Prayer & Discernment

The Area Mission Director, Revd Jonathan Rust, was invited to facilitate a Day of Prayer and Discernment attended by about 30 people from the congregation who met to reflect on the past and present ministry and discern priorities for the future.

The outcome of this day were the following four (4) key priority areas:

- **Discipleship and Service**
- **Compassionate Outreach**
- **Youth & Children**
- **Worship**

A small group of four people have accepted the task to develop these key priorities into workable action plan to be implemented in the next five years.

Engagement with Schools

This year saw increased engagement with local schools in terms of both visits for school assemblies and to the church for learning and worship. Thanks to Alwyn Williams who helped out when I could not do. We are grateful for the roles played by our two PCC appointed Governors: Alwyn Williams and Kerry Doggett. It is important to mention that Alwyn's term as a Governor of Bishop CofE School ended this year but PCC endorsed a renewal for another term.

In addition to existing relationships with Bishop Perrin CofE School and Heathfield School, we hosted Christmas Carols for Waldegrave School, and trusting this could develop into long term relationship. Contacts will be made with the newly opened school, Turing House.

Youth & Children

The participation and contribution of youth and children to the life and worship ministry of the church has been very encouraging, both from Junior and Youth Church and the Uniformed groups. Please check out the Junior and Youth church & Uniformed Groups reports for more details.

St Augustine 65th Anniversary Celebration

PCC resolved to mark and celebrate our church's 65th Anniversary throughout the month of June in 2023 with series of activities in each week, culminating in a celebratory day on the last Sunday of June.

PCC saw the anniversary celebration as an opportunity to be a church that is both community and world facing, in expressing the love of Jesus Christ for the world.

A group of eight (8) people has been put together chaired by Mr Rob Dowler to take the responsibility for planning and implementation of the anniversary celebration.

We are most grateful for the willingness of the group to serve the church in this way. After two years of lockdown, we are all looking forward to celebrating.

Obituary

In this past year the church sadly lost two dedicated and faithful members of the church, Enid Long and Richard Norris, whose absence from us is greatly missed. We are most grateful for their life and faith and the gift they both were to us, and commend them into God's eternal presence.

Word of gratitude

I am sincerely grateful to every member of this church community and for the many different contributions everyone makes in sustaining the thriving life, worship, mission and ministry of this church especially during this year under consideration.

I pay special tribute to the following:

- The **cleaning** team that ensured the worshipping space was maintained clean, and especially Analyn Price who took over the cleaning work for the rest of the year and moving forward.
- The **Sidespersons** team for ensuring that those who come to worship are warmly received and helped to find a place and feel comfortable.
- The **Serving and Sacrist** team for providing support to the clergy and ensure smooth running of worship.
- The **Safeguarding Team** for ensuring the church and its activities are safe for everyone.
- The **Choir** for sustaining music as a central part of the worship life of this church. Special thanks to Dominic Veall who served as Director of Music for one year and left in November for a role closer to where he lived in Central London; and for Sian Cadogan who stepped in as interim Director of Music.
- The **Hospitality** team for ensuring coffee/tea is served providing an opportunity to fellowship and reconnect with others.
- The **Junior and Youth Leadership** team for sustaining the ministry among our children and young people.
- The **Working Party** for maintaining the church surroundings clean.
- The **Cornerstone** team for providing a safe space of hospitality where people can meet and talk with others.
- The **Strollers** team for providing an opportunity for people to exercise and meet with others.
- The **Dorcas** group for their hard work in producing banners.
- The **Homelink Volunteers** for providing continued link and support to this important charity founded by this church.
- The **Guilds** for their contribution to the worship life of the church at special services, and for fundraising for the ministry of the church.
- The **Governors** of Bishop Perrin and **Trustees** of Homelink for providing continued strategic leadership to these institutions with which we have strong historical links.
- The **PCC** (and Standing Committee) for providing leadership and direction.

- The **Wardens** for their unreserved commitment and hard work to serve and sustain the thriving life of the church.

Nothing can be done without everyone taking a part and it is my prayer and desire that everyone is involved in the various activities of the church life. I therefore encourage everyone to consider appropriate ways to be involved in the life and activities of this our church.

Finally, thanks be to the Almighty God for His sustaining love and grace upon each one of us, even as we look to the future with hope and trusting in the saving grace and power of our Lord and Saviour Jesus Christ. Shalom

Revd Canon John Kafwanka Kaoma

Objectives and Activities

The PCC is committed to enabling the whole people of God to grow in their faith and to live out the love of Jesus Christ in worship and in action as part of the parish community at St. Augustine. To this end the Incumbent works with the PCC to encourage and involve in the services and other activities people of the parish community to serve the wider community.

In particular, we try to encourage and enable ordinary people to live out their faith in their everyday life through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Service to the community through volunteering, especially Homelink, and giving material and monetary contribution that help those in need.
- Provision of pastoral care for people living in the parish.
- Missionary and compassionate outreach that enable others to be drawn into the love of Jesus Christ.

Fabric and Church Grounds

Following the Quinquennial Inspection in 2021, we have prioritised the issues identified by the diocesan architect in the report and have been working to address these items as well as continuing with the routine maintenance of the Church and its grounds. The various works carried out are as follows:

The Church

- In December we overhauled our Audio Visual system, a new projector was installed and the sound system was rebalanced, and this has made a positive impact.
- We are in the process of receiving faculty approval from the DAC for the installation of a fibre cable that will replace the current cable and will run along an overhead feed, across the external face of the building and then enter the church via an existing hole and follow the existing route to the telecommunication equipment cabinet in the church tower.
- We have a contract with a company via the Parish buying scheme for the annual clean and maintain the gutters. This reduces the risk of water ingress through blocked gutters.
- The lightning conductor was inspected and found to be inadequate and remedial work was carried out.

- During the storm in February part of the cast Iron guttering was damaged. This required replacing. After the due process a contractor was selected to carry out the work on the gutter to be done early 2023.
- We continue to care for the fabric of the church ensuring that all routine maintenance is carried out such as the PAT testing, the annual servicing of heating system etc. which are all carried out by contractors as necessary. Graham Beaumont, a PCC member, continued to skillfully look after any small maintenance items.

The Grounds

- Many of the trees in the ground of our church have tree preservation order (TPO) on them, therefore, any maintenance work needs council approval before it can be undertaken. During the summer and Autumn of last year, we finally received approval from the council to treat the trees as appropriate.

Deanery Synod

There were four main themes in the Deanery for the year 2022 as follows:

- **co Church** - 15 churches had registered for the scheme and congratulations expressed for the 14 that received Bronze awards and one which received silver level award.
- **Safeguarding** - training was strengthened and a Parish Dashboard had been created by the CofE so that Parishes could more easily update their records and register the training that had taken place.
- **Common Fund payments** - Tony Dixon, the Deanery Treasurer was pleased that all the Common Fund pledges for 2022 had been honoured and all payments received.
- **Going forward from Covid** - Churches had shared their experience of Covid-19 and how they responded to the challenges of lockdown. Some increased their online presence which they continued post Covid and found their churches had grown. Others found that they needed to rebuild numbers and were tapping into the vocational skills of their congregations in order to do that. All churches were challenged to increase the numbers of LLMs and encourage vocational training.

Finally, ACTIVATE was set up three years ago to help the Deanery engage with local communities in new ways through sport and wellbeing. The Revd Chris Kennedy called on churches to share more widely what they were doing in supporting people in community suffering isolation, especially post COVID-19, so that GPs and other relevant bodies could be sign posting their clients to such activities. Cornerstone and Strollers for us was identified as examples.

Joan Greening & Connie Chingwaru

Ecumenical Relationships

St Augustine is a part of Churches together in Whitton (CTiW) who undertake three main activities each year.

- **Week of Christian Unity service** which takes place in January and is hosted by rotation at one of the four churches in Whitton.
- The **Walk of Witness** on Good Friday brings together Christians of different denominations and of no affiliation to *journey with Jesus* through the High Street to the Church of St Philip & St James where a short service is held followed by refreshments.

- The **Christmas Lunch**, organised by CTiW committee members and volunteers, is provided in one place to anyone who could otherwise be spending Christmas on their own. CTiW is grateful to the Twickenham Rotary Club and the Royal Hanover Lodge for their generous contribution, and the volunteers who make this venture possible.

The Church Site

The grounds of St Augustine also house the Homelink Day Respite Centre building, the Church Hall, the Vicarage and the Garden of Remembrance

- **Homelink Day Respite Centre** - St Augustine Community Care Trust trading as Homelink was established as a charity in 1997 through the efforts of the then incumbent and the congregation and in 2019 it became a charitable company limited by guarantee. As part of its constitution the Archdeacon of Middlesex, the Incumbent and a member of St Augustine's congregation, nominated by the PCC, serve on the board of directors of Homelink. In 2021, Roubina de Winton was nominated by the PCC and was appointed to the board of its directors.
- **Church Hall** – As part of our outreach, the uniform organisations use the hall for their activities on Thursdays and Fridays. The hall is also used by the church Art Group once a month on a Saturdays.
We derive rental income from the church hall through letting to:
 - Whitton Playdays, an OFSTED registered playgroup, during term time Mondays to Fridays from 8am to 3pm.
 - A Zumba class on Monday evenings
 - Private hire for parties at a reasonable hourly rate
- **Garden of Remembrance** – A small number of our congregation who make up the Work Party volunteers continue to maintain the garden and the church grounds once a month with work in progress to create a border with shrubs and perennial plant.

The PCC would like to thank the Work Party volunteers for all their hard work throughout the year.

Electoral Roll Officer's Report

The Electoral Roll as at end of December 2022 stood at 165. The roll is currently being revised in advance of the Annual Parochial Church Meeting and up to date verbal report will be given at that meeting.

Jayne Firth

Safeguarding Report

We have continued to ensure that St Augustine's is a safe place for all and therefore strive to be compliant with safeguarding regulations. Relevant safeguarding personnel have been appointed and have an updated list of those who require a DBS check for their role in Church. The annual audit has been completed for submission to the Diocese and addressed any matters arising from it. Online training and refresher courses have been completed by majority PCC members. Our CSO has been attending the Deanery Safeguarding Officers forum both online and face to face. There are also monthly Zoom meetings for the whole of the Kensington area Church Safeguarding Officers (CSOs).

The Sunday School register is fully functional and is completed every week by the junior and youth church Leaders. The DBS requirements for regular helpers are being checked

to ensure we are fully compliant.

Patricia Hamilton has stepped down from her role as the DBS Checker and lead Recruiter, and Alwyn Williams has now been appointed by the PCC to take up both roles.

The Churchwardens and safeguarding team are made aware of the vulnerable adults and unaccompanied children in the congregation.

Gill Gooding

Churchwardens' Report

In May 2022 Sue and Roubina were re-elected as churchwardens.

First of all, we would like to thank everyone who has helped us to manage and discharge our various duties, without the support of our church family we would not be able to serve our community. The following is a summary of the work which we are pleased to report:

- The property at 60 Powder Mill Lane has remained occupied allowing us to receive a monthly rental of £1,717 which includes the management fees. The tenants have given notice of their intentions not to renew their two years lease.
- The Church Hall was leased for five years from September 2021 by Whitton Playdays operating from 8am to 3pm, Mondays to Fridays during term time. We maintain a good working relationship with them and benefit from their tenancy as the property is well cared for, any structural or maintenance issue are reported which allows us to deal with the matter swiftly.
- The casual hall hire generated an income of £2,150 in the year. In recent months we have seen an increase in the number of bookings.
- On a non-commercial basis, the Art Club, Guides, Brownies and Rainbows continue to use the hall.
- Following the improvements made to the church website, we have noticed a in increased footfall and we now have an average of 260 visitors to the site each month. Our aim is to use the website as well as all other form of communication to share information and news with our community.
- During the year Sue and Roubina with the help of the hospitality team organised many events such as the Quiz Night, the Summer Fair, the Harvest Lunch, the Fireworks and finally the Winter Fair. These events are good opportunities to bring together the wider community.

Sue Thornton & Roubina de Winton

Work Party

We are few in number but our expertise knows no bounds and have tried to keep on top of the grass cutting and the weeds but it would be lovely to see more people every month.

My thanks to Graham, Michael, Gill, Peter, Roubina, Jane, Gerald and Joan for turning up on the 1st Saturday of every month come rain or shine.

Also, thank you to Ann for looking after the roses in the front and keeping the weeds at bay, which is a never ending job.

It is extremely important to keep the church grounds spit spot, there's nothing worse when you walk past the church and look at unkempt grounds. The Garden of Remembrance is an area that could be tidied up at any time, not necessarily on a Work Party day. If you have a spare hour or two during the week, and you fancy doing some weeding!! Come up

and start digging.

So my plea to you all is – come and help on the 1st Saturday of every month, or spend an hour or two weeding the Garden of Remembrance beds.

Just think you'll be out in the fresh air, have refreshments, meet up with friends. So whatever time you can spare it will be wonderful to see you.

Thank you

Sue Thornton

Music & the Choir

Under the direction of Dominic Veall from January 2022 to November 2022, the music and choir at St Augustine's remained central to the work and ministry of the church. As a new Director of Music had not been appointed, I agreed to take the temporary position for Advent and Christmas 2022. A successful 'Nine Lessons and Carols' saw the choir in fine voice and the congregation being able to sing carols properly for the first time together in two years.

The continuing difficulty in recruiting a permanent Director of Music, which is a problem nationwide not just for us in Whitton, has meant that a temporary solution has been put in place. When I am available, I play for services but I am unable to commit to weekday rehearsals which has meant the choir meets before Sunday services to run through the music. For those services that I am unavailable the hymns are accompanied by backing tracks. The choir have continued to attend whenever it is possible for them to do so and have been a huge support over the months.

I would like to offer my thanks to Roubina, Sue, Fr John and all of the choir for their commitment and support.

As a group of musicians, we hope and pray that a more permanent solution will be found for the Director of Music position so that the music ministry can flourish.

Sian Cadogan

Children's and Youth Ministry

We thank God and give Him honour and praise for the past year and for many blessings seen in the ministry of the young people.

Junior Church

Since January, the Junior church has continue meeting every Sunday at 10:00am, beginning the service with the rest of the congregation and go to their own time of learning in the Church Hall and return to join at holy communion.

The Junior church ranges from 4 years to around 11, though some younger than 4 join at times. Meanwhile, most youth members at present have tended to remain for the 'main' worship service.

The current register has about 30 from the Junior group but the number of attendances varies every Sunday between 4 and 7 children. Some of the children who attended Junior church last year have now moved to youth group.

Youth

The youth group started with the children in year 7 to year 13 and has continue meeting once a month, every 2nd Sunday of the month. Later in the year the group was extended

to include year 5 as it was noticed that the church had more children from year 5 who were being left out.

The youth group has been growing steadily with monthly attendance ranging from 7-13, including about 3 children from other churches.

Currently St Augustine has about 20 youths registered. We thank God that the children seem to be happy.

The group continues to enjoy the activities such as sharing ideas of what is possible, playing table and off-the-table games, reflecting on their faith, eating food together (pizza is the most favourite!). This year the group was able to do the baking as one of the activities they chose to do. We aim to do more.

Participation in Worship Service

For this past year, Junior and Youth church have been participating and taking lead in the All Age/Family services: bible readings, intercession prayers, sharing what they learn in Junior in church.

Mothering Sunday

The Children performed a beautiful play and a poem in honour of all mothers and together with the Uniformed groups helped distribute the posy of flowers to all the women present in church that Sunday.

Harvest /confirmation Service

The Junior and Youth church performed a beautiful Harvest song at the service when 8 youths were confirmed, and glory be to God.

It was a wonderful occasion to have Bishop Graham with us and have lunch together as a church.

Nativity Play

The Junior and Youth church again put up a beautiful Nativity play. They did very well and everyone who attended greatly appreciated the performance.

Kensington Episcopal Area Youth Events

Four Youth members attended an evening event at St Paul's Brentford on 29/01/22 where they had wonderful time with a lot of activities - games, art, basketball, testimonies from the leaders and from the archdeacon, praise and worship. They enjoyed refreshments.

On 6th to 8th May 2022 four of our youth attended the Youth Weekend Away at Oakwood Youth Centre. This was a time of activities and learning and our youth had a wonderful time and wish to attend next year's event in June 2023.

Leader's Seminar

Martha attended the Growing Younger briefing on 15/10/22 at St Mellitus College organised by the Diocese of London Children and Youth Ministry for Kensington Episcopal Area. There was a lot to learn about All Age services, recruiting and supporting volunteers, supporting young people with mental health and wellbeing, how Gospel Arts Develop understanding of God and Christian experience. A lot of resources were also given out.

Leadership

The leadership team has slightly grown. We have 4 leaders: Patricia, Sian, Martha and Taro, and two helpers Ana and Hilda. We need more people to join the team but give thanks to God for every member of the team.

A word of thanks

On behalf of Junior and Youth Church ministry, I would like to say a big thank you to our children champion, the leaders and helpers for their hard work in helping the children to grow in faith and their knowledge of God and God's love for them.

We would also like to thank Fr John for the prayers for the leaders, helpers, and the children. Thank you to Patricia and Alwyn who have been helping with the DBS checks.

To the whole congregation, we are grateful for the support and prayers.

As a team we continue giving thanks to God for the privilege to work and support the young people.

Challenges and Prayer Points

- There is need to have more leaders and helpers in order to operate at full capacity and meet the needs of children ministry.
- Having more leaders will ensure that the younger and older children at junior and youth are managed according to age, which is currently not possible because there are not enough leaders. This result in some of the children avoiding attending Junior and Youth church, especially the older ones.
- If you feel God is speaking to you to be part of the leadership team and use your God-given gifts in this exciting ministry of supporting the young people, please speak to any of the team members or Fr John.

Martha Kafwanka

On behalf of the Junior &
Youth Leadership Team

Cornerstone Café

Initially formed by the Compassion Hub our aim was to provide support for people who had been recently bereaved. Initially meeting bi-monthly, its first meeting took place in November 2015. Since then, the group has evolved to provide a wider remit, it now meets monthly on the second Tuesday and provides an opportunity for anyone in the community to pop in and enjoy a friendly chat over a cup of coffee or tea, usually with some home - made biscuits or cake. A warm welcome is extended to new members as well as people who just pop in when they see the church is open.

The friends to meet in a warm space, enjoying companionship and friendly banter as well as a range of games such as dominoes, scrabble and even joining in to help with a crossword – it's like having a 'pub quiz' but without any competition – and its always great fun helping out with a scrabble board containing no vowels! This year at Christmas, Dinah joined the group and played her clarinet as we all sang along to well know Christmas carols.

Working within the new Compassion Group we are now looking at expanding our offering. Whilst still being available to offer a listening ear when needed, we also hope to extend our facilities and the number of meetings. Anybody interested in joining the group which

offers so much then please chat with Patricia, Kathy, Jayne or Alwyn.

Our thanks go to all who help and support the group, and a very special thanks to Gerald who bakes such beautiful cakes and biscuits.

Patricia Hamilton

Strollers' Report

It has been a very busy and enjoyable year of walking. We have walked twice in each of the months of 2022 (except December), and the need for fresh air and company continues to bring our members together. We started the mid-month walks in January.

We continued to meet each month during 2022 on the final Saturday (conditions permitting) but felt there was demand for a mid-month mid-week gathering so piloted this for the first three months of 2022, to suit those who either couldn't do weekends or just wanted more walks! This was well received and is now a permanent fixture.

Once again, we focused on local walks accessible from public transport, to avoid car use and also to see more of our beautiful locality. But we also visited pastures new and further away such as the River Lea and Blackheath.

We received and acted on suggestions for new walks from members, which has resulted in discovering some promising new days out.

During the year the database of members has enlarged and it is good to see some new faces, which are always welcome. We are sad to have lost David Alldridge (the co-founder of the group) and Richard Norris, (a staunch supporter) but look forward to more adventures in 2023 with new and existing members.

Peter de Winton & John Woodley

Dorcas Group

There are 5 people in the sewing group (Jane, Sue, Jo, Angela and Roubina) and we are finally finishing the 2 wall hangings that we started before the pandemic. They are one for the Old Testament and one for the New Testament containing five stories on each for the children. They also contain two 65th anniversary panels.

Our next project will be a Coronation banner which we will start shortly.

We often have trips out to stitch festivals to get ideas and meet socially. We are pleased to be back sewing again and meet once a week.

Jane Derry

on behalf of the Dorcas team

Uniformed Organisations

It has been such a pleasure for us at Guides, Brownies and Rainbows to have been able to meet over the last year – seeing young people enjoying their activities and each other's company has been so rewarding.

Over the last few terms, we have been working on a series of badges and awards as part of the new Guiding programme which has involved activities as diverse as fire-lighting, dancing, cooking and creating. Some of our badge work has focused on sustainability and diversity as we mix a range of activities between traditional Guiding skills such as first aid and map reading with contemporary issues.

We have a great group of girls who throw themselves whole-heartedly into everything we do, including our off-site activities which have covered camps, holidays, high ropes, outdoor cooking and skating. Next term we are thinking about a District event to mark the King's Coronation, running some camps and hopefully benefiting from the better weather; there's lots to look forward to!

Gill Gooding

Structure, Governances and Management

The St Augustine Whitton Parochial Church Council, registered charity no 1134957, is a corporate body established by the Church of England and operates under the 'PCC' (Powers) Measures of 1956.

PCC members, elected at the Annual Parochial Church Meeting (APCM), serve for a period of three years after which they are required to step down for a minimum of one year before re-election, unless APCM passes a resolution to change the rule.

The method of appointment of PCC members is set out in the Church Representation Rules (M15). All church attendees and Parish members are encouraged to register on the Electoral Roll and may stand for election to the PCC if they have been on the Electoral Roll for six months prior to the APCM and are over 16 years of age, or in the case of a new roll have been on the old roll for the required rulings.

The PCC is the main decision making body of a parish, and in co-operating with the incumbent has the responsibility of promoting the mission of God in the parish; including, pastoral, evangelism, social and ecumenical. It also has the responsibility to care and maintain the fabric of the church as well as the church hall and the parish house, and their contents.

PCC has the legal responsibility for maintenance of proper financial books and records, put adequate control systems in place to safeguard the assets and the format and content of the financial statement of the parish.

With the incumbent the PCC has a duty of care to ensure the protection of the vulnerable in their church community, and those suffering from racial, economic and other injustices.

The PCC should make known and put into effect any provisions made by the Diocesan Synod or the Deanery Synod, but without prejudice to the powers of the Council on any particular matter. Also, to contribute and where appropriate give advice to the Deanery Synod on any matter referred to the Council and raise such matters as the Council consider appropriate with the Deanery Synod, thus showing the link between the PCC, the Deanery Synod and through it with the Diocesan Synod.

Whilst members of the PCC cannot be expected to know all the rules and legal implications of certain fields but would be expected to seek advice before any discussions and decisions made. This could involve such things as health and safety, discrimination legislation, child protection, church appointments, church services and property conveyancing.

The PCC is required to hold sufficient number of meetings to enable sufficient transaction of its business in a year.

Constituted by PCC to transact PCC's business in between the meetings, the Standing Committee is made up of the Incumbent, the Churchwardens, Treasurer and the PCC

Secretary.

Administrative and Legal Information

St Augustine of Canterbury Church is situated in Whitton, in the London Borough of Richmond Upon Thames and is a part of the Hampton Deanery in the Kensington Episcopal Area of the Diocese of London.

Correspondence Address	The Vicarage, Hospital Bridge Road, Twickenham, TW2 6DE
Incumbent	The Rev Canon John Kafwanka K (Since 6 th January 2021)
PCC Members	Sian Cadogan, Childrens' Champion (Elected 2020)
	Pauline Churchman, PCC Secretary (Re-elected 2020)
	Jay Cao (Re-elected 2021)
	Eric Girma, Treasurer (Elected 2019)
	Elizabeth Muir (Elected 2022)
	Graham Beaumont (Elected 2022)
	Patricia Hamilton, Vice Chair (Retired 2022)
Deanery Synod Rep(s)	Joan Greening (Elected 2021)
	Constance Chingwaru (Elected 2020)
Churchwardens	Sue Thornton, Vice Chair (First elected May 2021)
	Roubina de Winton (First elected May 2021)
Other Church Officials	
Bookkeeper	Peter de Winton
Children's Champion	Sian Cadogan
DBS Checker/L Recruiter	Alwyn Williams
Electoral Roll Officer	Jayne Firth
Sacristan	Jane Derry
Safeguarding Officer	Gill Gooding
Stewardship Recorder	Roubina de Winton
Vulnerable Adults Champion	Constance Chingwaru

Independent Examiner James Parker,
16 Cranbrook Drive,
Twickenham TW2 6HN

Bankers CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill,
West Malling,
Kent, ME19 4JQ

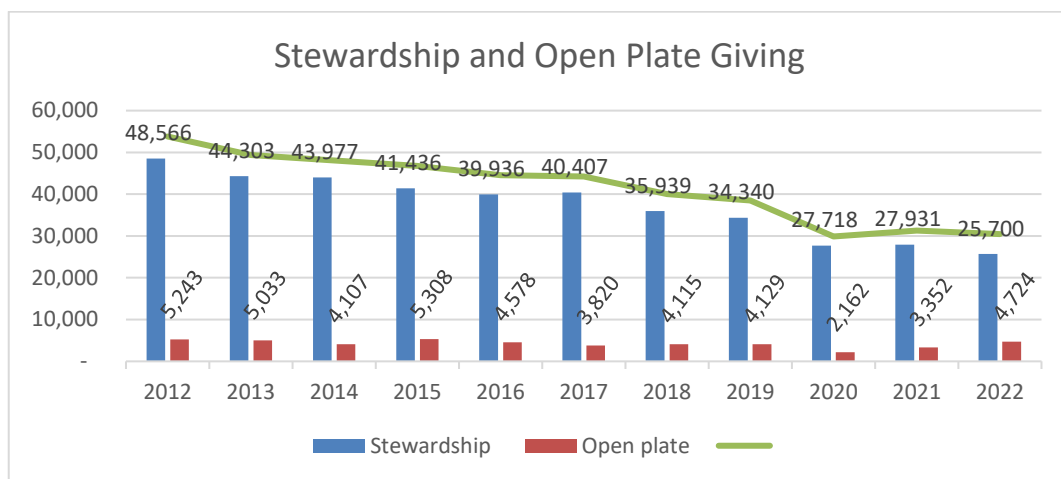
Stewardship & Open Plate Donations

We continue to receive stewardship and donations at our regular services via the contactless system and Open Plate as well as through monthly standing orders. Your generosity enables the PCC to maintain the church services, church buildings and partially meet our obligation to the church of England Common Fund.

In 2022 the total of Stewardship & Open Plate donations amounted to £30,424 (2021 £31,283) and we are able to maximise these donations claiming Gift Aid and GASDS schemes where possible.

Stewardship forms to set up direct debits or contribute by weekly envelopes are available from <https://www.st-augustine-of-canterbury-whitton.org/give>.

The PCC would like to thank you for your generosity and continued support.



Roubina de Winton

Financial Review for the Year

General Fund – Income

The church has been very fortunate to continue to be generously supported by its regular donors and stewardship community throughout the pandemic and planned giving continues to provide £44,773 in income for the church.

Investment was also supported through the year and showed a significant increase with the parish hall tenant being in place for a full year. In 2023 we do not expect to see a similar increase in investment income.

The church was also very successful in fund raising in the year with total funds raised of £7,192. This fund raising is a testament to the generosity of the parishioners in supporting our various events such as the fireworks display in November and the winter fete.

Overall, Income totalled nearly £99,772 in 2022. Income is expected to be similar in 2023.

General Fund – Expenditure

Expenditure for the year was £95,713 (2020 £82,252), although £13,008 of that was spent on significant maintenance items via the fabric fund including nearly £10,000 for the purchase of a new AV system and a projector. We have been able to continue to maintain our £50,000 contribution to the Common Fund and to support the Diocese and the Church's mission.

Surplus in 2022

After revaluing the equity investments held by the church, we are pleased to show a

surplus of £1,005 for 2022.

Designated Funds -

In our 2021 accounts the Fabric Fund was shown as a restricted fund. After significant research by the Churchwarden and the PCC, it was determined that these funds were never restricted by the donor and were in fact designated by the PCC. This research included reviewing PCC minutes and as well as the documentation for the legacy that was received that resulted in the establishment of the Fabric Fund. After review of these documents, the PCC passed a motion releasing the erroneous restriction on the Fabric Fund and has deemed it to be a designated fund for significant maintenance and capital improvements to the church.

Reserves policy

The PCC established a reserves policy in October 2021 to maintain an unrestricted funds balance equivalent to 3 months of unrestricted payments including the common fund. This is equivalent to £22,000. It is held to smooth out cash flow fluctuations and to meet emergencies. Unrestricted funds at the end of 2021 were £52,796. As the Fabric Fund is a designated fund, this is included in the unrestricted reserves.

Eric Girma

Appendix I

Independent examiner's Report

To the Trustees of

St Augustine of Canterbury Church, Whitton

On accounts for the year
ended

31 December 2022

Charity no

1134957

Set out on pages

2 to 8

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Parker
16 Cranbrook Drive
Twickenham TW2 6HN

St Augustine of Canterbury Whitton

Statement of Financial Activities For the year ended 31 December 2022

		Unrestricted General Fund	Designated Fabric Fund	Restricted Funds	Total Funds	
	Note	£	£	£	2022 £	2021 £
Income and endowments						
Voluntary income	2a	44,773			44,773	53,469
Activities for generating funds	2b	7,192			7,192	2,210
Income from investments	2c	46,523			46,523	33,304
Church activities	2d	1,284			1,284	974
Total Income		99,772			99,772	89,957
Expenditure						
Church activities	3a	82,625	13,088		95,713	82,252
Total expenditure		82,625	13,088		95,713	82,252
Net income/(expenditure) before investment gains/losses		17,147	(13,088)		4,059	7,705
Release of Common Fund liability						36,609
Gains/ (Losses) on Investments	4b	(1,040)		(2,014)	(3,054)	4,375
Net Movement in Funds		16,107	(13,088)	(2,014)	1,005	48,689
Balances B/Fwd at 1 January 2022		9,603	40,174	482,280	532,057	483,368
Balances C/Fwd at 31 December 2022		25,710	27,086	480,266	533,062	532,057

St Augustine of Canterbury Whitton

Balance Sheet at 31 December 2022

	Note	2022 £	2021 £
Fixed Assets			
Tangible	4a	465,001	465,001
Investments	4b	32,900	35,954
		<u>497,901</u>	<u>500,955</u>
Current Assets			
Debtors	7	1,951	2,073
Deposits		35,478	27,605
Cash at bank and in hand		11,485	6,802
		<u>48,914</u>	<u>36,480</u>
Liabilities:			
Amounts Falling Due Within One Year	8	(13,753)	(5,378)
Net Assets		<u>533,062</u>	<u>532,057</u>
Funds	5		
Unrestricted including Designated		52,796	9,603
Restricted		480,266	522,454
Total Funds		<u>533,062</u>	<u>532,057</u>

Approved by the Parochial Church Council on 21 March 2023 and signed on its behalf by



The Rev'd Canon John Kafwanka K(Chairman)

The notes attached form part of these accounts.

St Augustine of Canterbury Whitton

Notes To The Financial Statements For the year ended 31 December 2022

1 Accounting Policies

The accounts are prepared under the historical cost convention (except for the valuation of investment assets, which are shown at market value), in accordance with the Church Accounting Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with FRS 102 (effective 1 January 2015) Charities SORP (FRS102) and the Charities Act 2011.

The charity meets the definition of a public benefit charity.

There are no material uncertainties about the charity's ability to continue in operation as a going concern.

Funds

The Unrestricted funds are general funds which can be used for PCC ordinary purposes.

The Fabric Fund is a Designated fund for major repairs or building improvements to the Church, the Hall and the Parish House.

Income

Planned giving, collections and donations are recognised when received. Gift aid refunds are recognised when the Incoming resource to which they relate are received. Grants and Legacies are accounted for when the PCC is legally entitled to the amounts due. All other Income is accounted for when receivable. All Incoming resources are accounted for gross.

Expenditure

Grants and donations are accounted for when paid over. The diocesan parish share is accounted for when due. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and Beneficed property is excluded from the accounts by s.96(2)(A) of the Charities Act 1993. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Investments are valued at market value at 31st December.

St Augustine of Canterbury Whitton

Notes To The Financial Statements (continued) For the year ended 31 December 2022

2. Income and endowments

	Unrestricted Funds £	Restricted Funds £	Total Funds	
			2022 £	2021 £
2a Voluntary Income				
Planned Giving: Gift Aid donations	23,798		23,798	25,000
Gift Aid Recovered	8,809		8,809	6,751
Planned Giving: Non Gift Aid donations	1,902		1,902	2,931
Collections (open plate)	4,724		4,724	3,352
Grants	1,903		1,903	2,076
Legacies				12,081
Sundry donations	3,637		3,636	1,278
	44,773		44,773	53,469
2b Activities for generating funds				
Fund raising	7,192		7,192	2,210
2c Income from investments				
Dividends on CBF Investment Fund	454		454	439
Distributions on Charifund	996		996	888
CBF Deposit fund interest	427		427	15
Rent on parish house	20,135		20,135	16,826
Rent Church Hall	16,652		16,652	7,277
Rent for phone mast	7,859		7,859	7,859
	46,523		46,523	33,304
2d Income from church activities				
Fees for weddings and funerals	1,284		1,284	974
Total Income and endowments	99,772		99,772	89,957

St Augustine of Canterbury Whitton

Notes To The Financial Statements (continued)

For the year ended 31 December 2022

3. Expenditure

	Unrestricted Funds		Total Funds	
	General	Designated	2022	2021
	£	£	£	£
3a Church activities				
Missionary and charitable giving				
Overseas: Bishops Easter Appeals				
Tear Fund				88
International Rescue C'ttee Ukraine	188		188	
Home:				
Bishops Easter Appeal	187		187	180
Action for Children re Methodist church				200
Crisis at Christmas	227		227	287
Leprosy Mission	177		177	
	779		779	755
London Diocesan Fund	50,000		50,000	50,000
Youth Ministry	296		296	
Clergy Travel	122		122	78
Church Major Repairs		9,874	9,874	2,076
Upkeep of Churchyard	3,673	3,214	6,887	2,738
Gas, Electricity & Water	6,403		6,403	5,055
Director of Music	5,559		5,559	2,490
Insurance	5,130		5,130	5,276
Church Maintenance and Routine Repairs	2,155		2,155	1,431
Hall Maintenance & Routine Repairs	1,207		1,207	2,599
Cleaning	1,101		1,101	
Telephone and Broadband	1,023		1,023	674
Printing stationery and office consumables	958		958	926
Subscriptions	780		780	
Costs of fund raising events	658		658	
Music licenses and other	650		650	675
IT and other Equipment	555		555	
Hospitality	525		525	314
Upkeep of Services	478		478	305
Maintenance of musical instruments	312		312	398
Bank Charges	165		165	226
Parish house repairs	96		96	6,236
Total Church activities	82,625	13,088	95,713	82,252

During the year there were no disclosable transactions in respect of PCC members, persons closely connected with them or other related parties.

St Augustine of Canterbury Whitton

Notes To The Financial Statements For the year ended 31 December 2022

4. Fixed Assets

The property at 60 Powder Mill Lane is revalued at 5 year intervals. The Church Hall which was transferred from Homelink in 2015 is included at a nominal value of £1.

4a Tangible Fixed Assets

	Parish House	Church Hall	Total
	£	£	£
Valuation at 1 January 2022	465,000	114,369	579,369
Cumulative depreciation		(114,368)	(114,368)
Valuation at 31 December 2022	465,000	1	465,001

4b Investment Fixed Assets

	CCLA	Charifund	Total
	£	£	£
Market Value 1 January 2022	17,279	18,675	35,954
Revaluation adjustment 31 December 2022	(2,014)	(1,040)	(3,054)
Market Value 31 December 2022	15,265	17,635	32,900

5. Analysis of movements by Fund

	Balance at 1 January 2022	Net Resource Movement	Balance at 31 December 2022
	£	£	£
Unrestricted Funds			
General Fund	9,603	16,107	25,710
Fabric Fund	40,174	(13,088)	27,086
	49,777	3,019	52,796
Restricted Funds			
Investment Fund	17,279	(2,014)	15,265
Parish House/ Church Hall fund	465,001		465,001
	482,280	(2,014)	480,266
Total Funds	532,057	1,005	533,062

6. Analysis of balance sheet by fund

	Unrestricted	Restricted	Total
	£	£	£
Fixed assets	17,634	480,267	497,901
Current assets	48,914		48,914
Current liabilities	(13,753)		(13,753)
Total	52,795	480,267	533,062

St Augustine of Canterbury Whitton

Notes To The Financial Statements For the year ended 31 December 2022

7. Debtors

	2022	2021
	£	£
Accrued income	1,382	1,566
Other debtors	569	507
	<u>1,951</u>	<u>2,073</u>

8. Liabilities: Amounts falling due within one year

	2022	2021
	£	£
Deferred income	1,964	1,964
Accrual of utility and other costs	11,609	3,414
	<u>13,573</u>	<u>5,378</u>

Accounts

**THE PARISH OF ST. AUGUSTINE
OF CANTERBURY, WHITTON**

Trustees Annual Report for the Year ended 31st December 2021



Registered charity no. 1134957



Trustees Annual Report for the Year ended 31st December 2021

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Vicar's Statement and review of the Year

Introduction

This my first report to APCM will very much centre around my experience in the parish the past one year.

My family and I arrived in the Parish on Saturday 12th December 2020, and although COVID-19 restrictions meant that personal contact was not allowed, we were warmly received by the church and wider community (including political leaders), expressed in cards, emails, phone calls, flowers, and various presents.

Worship Life

Licensing, initially scheduled to take place in the church building but due to COVID-19 challenge, took place online via zoom on Wednesday 6th January 2021. This meant that those who do not use social media were unable to join but it also meant that friends and family members abroad and within the UK were able to witness the Licensing service.

My first (online) meeting with the PCC the day after was to close down gathered worship as another national lockdown was being imposed. Although St Augustine Church had no experience of producing online service the people rallied together to produce a pre-recorded service for the first Sunday after licensing, thanks to Taro Russel for his filming skills and the willing members who read scriptures and offered intercessions. The service was available on the church website and the church's newly opened Facebook page.

This became a common feature and brought some level of positivity and a sense of being together even though there were many people who were not able to access these services until the church building was again open for gathered worship, albeit with enhanced COVID-19 restrictions, which meant that we could only have one gathered worship service in a week.

Once again Lenten and Holy Week services could not take place in person but this time, we managed to adapt Ash Wednesday and Holy Week services (including the Stations of the Cross) as online services.

The vaccination roll out, and the COVID-19 guideline measures we had put in place, and having chairs in a building with generous space meant that we were one of the first churches in the Deanery to start meeting in person for Sunday worship, beginning from the last Sunday of February 2021. This meant that we were able to celebrate Mothering Sunday and Easter with a very good attendance even though there was no distribution of flowers by children and young people. We also managed to celebrate all the Advent and Christmas services, including Christmas fair and the Holy Nativity Play by the junior and youth.

As COVID-19 restrictions got eased the Tuesday evening and Friday morning Holy Communion services were restored. This has provided more opportunities for people to access worship along with the morning Sunday worship and the online Compline on Sunday evening.

As a church community we have every reason to be thankful to God because the effects of COVID-19 pandemic did not result in terrible illness or loss of life among us in 2021, and that we were able to do things that were not possible the previous year. We continue

to stand with those for whom the effects of COVID-19 pandemic have caused irreparable loss and damage in theirs or family life.

Pastoral

As a church community with a significant number of members who needed to shield, it was very heartening to note that people reached out to check on one another and ensuring that everyone was okay and supported. We must not only maintain this spirit but encourage it to grow even more.

The easing of COVID-19 restrictions halfway through the year provided the long-awaited chance to meet and visit people in their homes, and/or in health care facilities, to pray with them, learn from their experience and getting to them. This will be an important ongoing engagement.

The opening up also meant Cornerstone could meet and helped people move out of the long period of isolation and meet with others. More on this from the report on Cornerstone.

Baptism and Confirmation

Several baptisms took place this year but due to COVID-19 people have been cautious to seek baptism, and this is expected to pick up depending on how COVID-19 infection levels behave. Meanwhile, we have signed up to host Confirmation in September 2022, and hope that we have a good number of candidates.

Connecting with wider community

During the year under review, I have managed to connect with

- Bishop Perrin where I have been warmly received to serve as a Foundation Governor along with two PCC appointed Foundation Governors. I have conducted online assemblies, and hosted classes during RE learning visits to the church. Many more church visits have been planned for next year.
- Heathfield School (both Infant & Junior) welcomed me to conduct Harvest assemblies in School, and also hosted classes at St Augustine church on RE education visits.
- Homelink welcomed me to serve as a Foundation Trustee and revived a weekly holy communion service when meeting became possible. Homelink is an important institution in the life of St Augustine's Church, therefore our commitment and support is without question.

I look forward to strengthening these relationships in the coming years and develop others.

Key Holder Policy

The PCC developed Key Holder Policy for the buildings under its custody to comply with the insurance provisions and to enhance security of church property, and the health and safety of everyone. The implementation of this policy reduced the number of people in possession of church keys from more than twenty-four (24) to around seven people.

Junior and Youth Ministry

Traditionally, apart from the Guides, ministry among young people has concentrated around those in Primary school (junior) under the umbrella of Sunday School. The emerging vision is an inclusive one that includes toddlers, junior and youth. The details of this work is in the Junior and Youth Report below.

Discerning the Future

As I could neither meet nor visit people in person in the first part of the year, the only way I could start to know the members of the church: listen to their views about their experience of church, where they were at, and what they were hoping for the future, was to speak with them by phone or zoom.

I had made a commitment to spend much of my first year to listen to the people, and after which I would present my findings to the PCC as a basis for starting to think about the future direction: getting the sense of what God was calling us for at this time.

In October, a presentation was made to the PCC which highlighted key issues that emerged from the listening process, and included: the gifts and blessings of the parish, the challenges, and the hopes for the future.

Some of the key points that emerged include the following:

- a) the need for the church to **Heal and Recover** from past hurts and effects of the COVID-19 pandemic.
- b) the need to **Attract more Teenagers** to be part of the church community.
- d) the need to have **more people participating in activities and life of the church.**
- e) to be a **Thriving, Vibrant & Growing Church that is Joyful, Forward looking & Embraces All, and where God's unconditional Love is lived out.**

The presentation concluded that as a Church "We cannot move forward while carrying burdens of COVID-19 and past hurts, and therefore we needed to recover/heal and let go, even though that may take long!"

A date has been set for 5th February 2022 when PCC members will meet with a good number of church members to pray and discern the kind of church community we want to be and known for, and where we could be in the next five years or so.

The Director of Mission for the Kensington Episcopal Area, Revd Jonathan Rust, has accepted invitation to lead us through the process on that day.

Hopes for 2022 and beyond

I invite the church to pray with me for the following points:

- Development of a vision to spur us for next five years or so.
- Have a Youth Pastor or Youth Worker to lead the ministry of Junior and Youth and Family and support the leaders and recruit more.
- Family and All Age Service to reflect more of what we would like it to be.
- Have a "full time" Licensed Lay Minister to support the worship and pastoral work of the church.

A Word of Gratitude

Let me conclude by expressing my heartfelt gratitude to the church and wider community for the warm and kind welcome we have received; and I am especially grateful to the many people who generously continue to give their time, skills and other resources to serve the church in so many ways, and the list is too long to mention everyone.

However, special thanks to Alwyn Williams, Connie Chingwaru and Graham Beaumont, the Church Wardens at the beginning of my ministry here who not only welcomed my family and I and facilitated our settlement in the church life and wider community, but also enabled the thriving of the church during the vacancy and at the most difficult time of the COVID-19 pandemic.

Patricia Hamilton, the PCC Lay Chair, provided leadership to the PCC and wider church community deserves my heartfelt thanks, and so is Graham Dale who although in retirement has been an important alternative voice to preach on Sundays at least once every month.

Further special thanks to Sue Thornton and Roubina de Winton who upon taking office as Wardens became busy to prepare for the Quinquennial Inspection due within a couple of weeks, and for working tirelessly to support and sustain the life and activities of the church for the last six months.

And not forgetting our Director of Music, Liam Godwin, who has expressed his intentions to resign as DoM at the end of this year so that he can pursue other opportunities. Liam's final service is to be on the first Sunday in January 2022, and on the same Sunday we will be welcoming the newly appointed DoM, Dominic Veall.

Finally, thanks be to the Almighty God for seeing us through this year, and now we look to the future with hope and trust in the saving grace and power of the Lord and Saviour of the world, Jesus Christ. Amen.

Revd Canon John Kafwanka Kaoma

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship and to become part of the parish community at St. Augustine. The Incumbent works with the PCC to encourage and involve in the services the many groups that live within our parish. The services and worship put faith into practice through prayer and scripture, music and sacrament, and community outreach. In particular, we try to enable ordinary people to live out their faith as part of parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus
- Provision of pastoral care for people living in the parish
- Missionary and outreach work

Deanery Synod Report

Due to the pandemic, Synod meetings were mostly by zoom except one which was in person in November 2021 at All Saints, Hampton. This particular one allowed for fellowship and hospitality, much missed by all.

In these meetings the churches shared how they met the various challenges caused by Covid-19 including how some churches grew during this tough time.

Some of the topics considered included:

- **Common Fund** - how COVID-19 had affected parishes financially thereby resulting in reduction of Common Fund contributions. It was hoped that this could improve in the next few years.
- **Future of Vocations in Church of England** - the need to have more people responding to the call for ordained and Lay ministries.
- **Social Prescribing** - a discussion around the fact that human wellbeing includes physical, social, psychological, emotional, and mental. With this appreciation, NHS and other health service providers were partnering with communities to promote

wholeness and wellbeing among people, noting that people did not always need medication to be well but needed physical, social, emotional, psychological, and mental support. From St Augustine we highlighted the work of Homelink, Cornerstone and Strollers as examples of social services offered in community that would help those facing isolation and exclusion along with grief, exacerbated by COVID-19 pandemic.

- **Green Church** - As part of Diocesan 2030 Vision the Deanery synod discussed ways churches could respond locally to the environmental crisis caused by carbon emissions resulting in climate change. Churches were asked to see how they could be more environmentally friendly and set good examples for their neighbourhoods. Following our report to the PCC, a small working group has been now constituted to develop a vision for St Augustine to work towards being intentionally greener. Meanwhile, Father John has been reminding us through his sermons on the subject and our Christian duty to look after God's creation.

It has been an honour and privilege to serve as Deanery Synod representatives for our church. We thank you.

Joan Greening & Connie Chingwaru

Some Key Developments

The Church Campus

The grounds of St Augustine also house the Homelink Day Respite Centre building, the Church Hall, the Vicarage and the Garden of Remembrance

- **Homelink Day Respite Centre**

Homelink was established in 1997 as a charity and in 2019 it became a charitable company limited by guarantee. As part of its constitution the incumbent and a member of St Augustine's congregation nominated by the PCC are appointed as directors to Homelink. In 2021, Roubina de Winton was nominated by the PCC and was appointed to the board of its directors.

- **Church Hall**

St Augustine derives rental income from the church Hall which is let to Whitton Playdays, an OFSTED registered playgroup. The hall is used by them from Monday to Friday, term times, from 8am to 3pm. The hall is also let commercially to a Zumba class which runs on Mondays and Thursdays. Fridays. Additionally, the hall is let for private hire at a reasonable hourly rate.

As part of our outreach, the uniform organisations also use the hall for their activities on Thursdays and Fridays Also meeting once a month on a Saturday is the Church Art Group.

- **Garden of Remembrance**

The Garden continues to be run by the Work Party volunteers, with work in progress to create a border with shrubs and perennial plant.

The PCC would like to thank the Work Party volunteers for all their hard work throughout the year

Ecumenical Relationships

St Augustine is a member of Churches Together in Whitton (CTiW). Not surprisingly, the activities of CTiW were yet again affected by Covid restrictions which meant that the Unity Service in January and the Easter Walk of Witness didn't take place. However, the committee was able to offer the usual Christmas Lunch which was delivered to the homes of a number of residence in the parish of the CTiW. We are grateful to the Twickenham Rotary Club, The Royal Hanover Lodge for their generous contribution and the volunteers who make this venture possible.

Electoral Roll Officer's Report

The electoral roll was revised 3 years ago and as at 11th December 2021 there were 166 names on the Electoral Roll. An up to date verbal report would be provided at the APCM meeting.

Jayne Firth

Safeguarding Report

We have continued to ensure that safeguarding at St Augustine's is compliant with regulations and we now have an updated list of those who require a DBS check for their role in Church. We have completed the annual audit for submission to the Diocese and addressed any matters arising from it. Online training and refresher courses have been completed by all PCC members. An online Deanery Safeguarding Officers forum has been set up to support safeguarding in all parishes with help from the Diocese.

Sunday School was, unfortunately, suspended during lockdown. However, this has now re-started, and the Sunday School register is fully functional and will be completed every week by the Leader. The DBS requirements for regular helpers are being checked to ensure we are fully compliant.

Due to Covid restrictions, Patricia Hamilton had been unable to complete DBS checks for all adults helping with Church activities who require one, but this has now resumed with Alwyn Williams helping.

The Vicar, Churchwardens and safeguarding team are made aware of the vulnerable adults and unaccompanied children in the congregation.

Mrs Gill Gooding

Churchwardens' Report

In May 2021 Sue Thornton and Roubina de Winton were elected as churchwardens and In June the churchwarden duties were formally handed over to us by Alwyn Williams and Connie Chingwaru.

Our thanks go Alwyn and Connie who have continued to provide support in filling in the gaps in our knowledge and answering our questions to assist us in managing and discharging our duties.

As we have slowly emerged from Covid restrictions we continued assessing the risk of infection and complied with government and CoE guidance. We would like to thank our congregation for helping us stay safe and putting up with a cold draughty church!

As we have immersed ourselves in our roles with guidance from Fr John and the support of the Standing Committee and the PCC we have addressed various routine and some not so routine work in and around the church.

We are pleased to report that:

- The Church Hall has been leased for a period of 5 years by an OFSTED Registered nursery at a very favourable rent commencing on 1st September. The tenant provided the material and the labour to redecorate the main hall area. As and when funds allow the rest of the rooms will be decorated as required
- Rental is also received from a Zumba class held at the hall for 2 evenings a week.

- The uniformed organisations continue to enjoy the use of the hall for their activities two evenings a week
- The air-conditioning control panel was upgraded to allow better monitoring and regulating of the system. Both the intruder alarm and the Fire Alarm systems which were malfunctioning had to be replaced.
- Notice was given by the sitting tenant at the Powder Mill Lane property for the termination of their rental agreement on 23 June.
- The PCC took this opportunity to carry out major maintenance work to the patio door, redecorate the property which was left in an unsatisfactory state as well replacing the guttering which was causing water to ingress into the property.
- A 2 years rental lease for the above property was signed with a new tenant with the tenancy commencing in 2021 at a rental of £1,850 pm less management fees.
- We were subject to our quinquennial inspection in June. We continue to work through the recommendations made in the report. Issues needing immediate attention have all been addressed and we are now concentrating on issues that need attention within the next 12 months and have made good progress towards them.
- Archdeacon's visitation carried out by the Area Dean took place in early November, various aspects of the church governance, finance, upkeep and so on was discussed and a favourable report was made to the Archdeacon.
- The trees in the south garden and the garden of the church hall are under Tree preservation order. Services of a tree surgeon has been procured to perform the necessary work on these trees.
- The PCC agreed to enter into the scheme introduced by the diocese for the maintenance of gutters for the church, church hall and the vicarage. This work will be done twice yearly at a very reasonable cost.
- In July we changed gas and electricity supplier and, in the process, we locked into a three year fixed price deal. This is shielding us from the present steep increases in the energy prices.
The PCC was able to secure a grant from the diocese to purchase and install a new shed and the hand rail for the choir.
- Much needed improvement was made to the church website and indications are that we have an increased traffic on our church site. We have also updated the information on the website called "A Church Near You" which also informs visitors of our activities.
- The saga relating to the telecommunication Mast continues. Following the Archdeacons visitation, we have received assistance from the diocese who are helping us to bring this matter to a satisfactory conclusion.

Sue Thornton & Roubina de Winton

Children's and Youth Ministry

As we all know there was no Junior and youth church from January to June due to the COVID-19 pandemic. The first gathering for both Junior and Youth church started on Sunday 4th July 2021.

- **Junior Church**

Since July, the Junior church has been meeting every Sunday at 10:00am, beginning the service with everyone and go to their own time of learning in the Church Hall and return to join the 'main' worship at holy communion.

The Junior church ranges from 4 years to around 11, and of course youth can also be catered except that at present many have tended to remain for the 'main' worship service. The current register has around 30 from the Junior group.

- **Youth**

Prior to the Pandemic the Children's ministry only involved those in primary school, up to year six, under the auspices of Sunday School. Nothing was done for those in secondary school and beyond.

Knowing this reality, Father John called a meeting of the leaders, Sian, Pat, Taro and Martha to discuss the way forward that involved both Junior and Youth. It was concluded that a meeting of youth be introduced once a month on Sunday to listen and get ideas from the youth about what they believed would be good and appropriate for them and implement that. The first meeting in July brought out very exciting ideas and it was agreed that the youth, those in year 7 to year 13 would meet on the second Sunday of every month.

Here, Youth Get Together (YGT) was born and continues to meet at 2pm every 2nd Sunday in the church hall. Activities include, sharing ideas of what is possible, playing table and off the table games, reflecting on their faith, eating food (pizza is the most favourite!).

Thanks be to God, the youth group has been growing with numbers, ranging between 8 and 10, and attracting young people from other churches. We are looking at extended the attendance to those in year 6 next year.

- **Leadership**

The leadership team started with 4 leaders: Patricia, Sian, Martha and Taro. Later in the year two helpers were recruited 2: Ana and Hilda who have been of great support, and we give thanks to God.

- **Activities**

For the past six months, Junior and youth church have been participating and taking lead in the family services: bible reading, intercessions prayers sharing what they learn on Sunday in church.

On 8th May 2021 three of our youth attended the Youth Activity Day at Oakwood Youth Centre, organised by the Kensington episcopal Area. This was a time full of activities and learning; they had a wonderful time and would love to go again, and hopefully, more will join in next year's event.

- **Nativity Play**

The Junior and Youth church put up a beautiful Nativity play on Christmas eve. Despite less numbers of the children due COVID-19, they did very well and everyone who attended greatly appreciated the performance.

- **Something to Pray for**

There is need to have more leaders and helpers in order to operate at full capacity and meet the needs of children ministry.

More leaders will help us separate the younger and older children at junior and youth church. Currently we can't because there are not enough leaders. As a

result, some of the children avoid coming especially the older ones. Having more leaders would also enable us to develop work among the toddlers.

Please prayerfully consider joining the leadership team, it is a great way to serve God.

- **A Word of Thanks**

On behalf of Junior and Youth Church, I would like to say a big thank you to the leaders and helpers for their hard work in helping the children to grow in faith and know God as their creator and God's love for them. I would also like to thank Fr John for the prayers for the leaders, helpers, and the children. Thank you to Patricia and Alwyn who have been helping with the DBS checks.

To the whole congregation, thank you for all your support and prayers. As a team we give thanks to God for the privilege to work and support the young people.

Mrs Martha Kafwanka

On behalf of the Junior and Youth Leadership Team

Cornerstone Café

Cornerstone meets in the church on the second Tuesday of each month from 2.30pm until 5pm, enabling anyone to call in for a very sociable chat over a cup of tea or coffee, with biscuits or cake (sometimes home-made!).

The purpose of the 'café' is to provide a friendly and compassionate atmosphere within our beautiful church for those who enjoy and/or need company, including anyone who is lonely or feels the need of support through a difficult time, for instance bereavement. Those who attend regularly have expressed their appreciation of the welcoming and sociable ambience they have experienced.

Currently an average of 15 members of our congregation attend these sessions and we hope in the near future to increase the number of times we open each month and to have some people on hand with special expertise to give advice to make life easier for those with problems.

I wish to express thanks to Alwyn Williams, Kathy Bale and Jayne Firth for their reliable support and welcoming kindness to all who attend and for their response to Christ's call for compassion for those in need.

Patricia Hamilton

Strollers' Report

It has been a very busy and enjoyable year of walking. We restarted activities in April 2021, and the need for fresh air and company brought our members together once again. We met each month during 2021 on the final Saturday (conditions permitting) and focussed on local walks accessible from public transport, to avoid car use and also to see more of our beautiful locality.

We enjoyed the well known local parks, sometimes using new routes within them, and received and also acted on suggestions for new walks from members, which has resulted in discovering some promising new days out.

During the year we have opened the group to non church members and this has enabled the introduction of friends and family, enriching the fellowship we already enjoy.

Peter de Winton & John Woodley

Uniformed Organisations

It has been such a pleasure for us at Rainbows, Brownies, and Guides to have been able to meet in person over the last year and to be back in the church hall – seeing young people enjoying their activities and each other's company has been so rewarding. Over the last few terms, we have been working on a series of badges and awards as part of the new guiding programme which has involved activities as diverse as fire-lighting, dancing, cooking, and creating. Some of our badge work has focused on sustainability and diversity as we mix a range of activities between traditional guiding skills such as first aid and map reading with contemporary issues. We have a great group of girls who throw themselves whole-heartedly into everything we do, including our off-site activities which have covered high ropes, outdoor cooking, and skating. Next term we are thinking about the Queen's Platinum Jubilee, running some camps, and hopefully benefiting from the better weather; there's lots to look forward to!

Mrs Gill Gooding

Structure, Governances and Management

The St Augustine Whitton Parochial Church Council, registered charity no 1134957, is a corporate body established by the Church of England and operates under the 'PCC' Powers Measures of 1956.

PCC members, elected at the Annual Parochial Church Meeting serve for a period of three years after which they are required to step down for a minimum of one year before re-election.

The PCC has the responsibility of co-operating with the incumbent in promoting the ecclesiastical parish, the whole mission of the church, pastoral, evangelism, social and ecumenical. It also has maintenance responsibilities for the fabric of the church as well as the church hall and the parish house.

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees and Parish members are encouraged to register on the Electoral Roll and stand for election to the PCC if they have registered for six months prior to the APCM and are over 16 years of age, or in the case of a new roll have been on the old roll for the required rulings.

With the incumbent the PCC should look after individual people, tell people the 'Good News' of Jesus Christ, help the poorer and vulnerable members of society and those suffering from racial, economic and other injustices, and should encourage good relations with other Christian denominations.

The PCC should make known and put into effect any provisions made by the Diocesan Synod or the Deanery Synod, but without prejudice to the powers of the Council on any particular matter. Also, to contribute and where appropriate give advice to the Deanery Synod on any matter referred to the Council and raise such matters as the Council consider appropriate with the Deanery Synod, thus showing the link between the PCC, the Deanery Synod and through it with the Diocesan Synod.

The PCC also has duties concerning the maintenance of the Church building, churchyard, for the contents of the Church, a five-year Quinquennial inspection, insurance, annual inspections, terrier, inventory and log book, other property matters, the conduct of financial affairs of the Parish and rights respecting female priests. Whilst members of the PCC cannot be expected to know all the rules and legal implications of certain fields but would be expected to seek advice before any discussions and decisions

made. This could involve such things as health and safety, discrimination legislation, child protection, church appointments, church services and property conveyancing. The PCC acknowledge and accept their collective responsibility that proper financial books and records are kept, adequate control systems in place to safeguard the assets and the format and content of the financial statement.

The PCC met 10 times during the year with committees meeting in between and their deliberations discussed by the full PCC.

Standing Committee

Constituted by PCC to transact PCC's business in between the meetings, and is made up of the Minister, Wardens, and at least two members appointed by the PCC.

Administrative and Legal Information

St Augustine of Canterbury Church is situated in Whitton, in the London Borough of Richmond Upon Thames and is a part of the Hampton Deanery in the Kensington Episcopal Area of the Diocese of London.

Ecclesiastical Parish	St Augustine of Canterbury, Whitton Hospital Bridge Road, Twickenham, TW2 6DE
Vicarage Address	The Vicarage, Hospital Bridge Road, Twickenham, TW2 6DE
Incumbent	The Rev Canon John Kafwanka K (Since 6 th January 2021)
Churchwardens	Mrs Sue Thornton & Mrs Roubina de Winton (Since 23 May 2021)
Electoral Roll Officer	Mrs Jayne Firth
Safeguarding Officer	Mrs Gill Gooding
Stewardship Recorder	Mrs Roubina de Winton
Bookkeeper	Mr Peter de Winton

Elected Members of the Parochial Church Council

Graham Beaumont, Assistant Warden (Since 23 May 2021)
 Sian Cadogan, Children's' Champion
 Jay Cao (Since 23 May 2021)
 Pauline Churchman, PCC Secretary
 Liam Godwin (until 2 January 2021)
 Patricia Hamilton, Vice Chair
 Tom Hood (until 23 May 2021)
 Jeannie Ruggles (until 22 February 2021)
 Charlotte Skilling (until 23 May 2021)
 Alwyn Williams (until 23 May 2021)

Other Members of the Parochial Church Council

Incumbent The Rev Canon John Kafwanka K (Chair)
Lay Reader (PTO) Mr Graham Dale
Deanery Synod Rep(s) Mrs Constance Chingwaru
 Mrs Joan Greening
Churchwardens Mrs Sue Thornton

Treasurer	Mrs Roubina de Winton Eric Girma
Independent Examiner	James Parker, 16 Cranbrook Drive, Twickenham TW2 6HN
Bankers	CAF Bank Ltd 25 Kings Hill Avenue, Kings Hill, West Malling, Kent, ME19 4JQ

Appendix 1

Financial Review for the Year ending December 2021

Unrestricted — Income

St Augustine has been very fortunate to continue to be generously supported by its congregation throughout the pandemic. There was a small increase of less than 1% in our planned giving (£27,931 - 2021, £27,718 - 2020). Open plate collection which includes the Goodbox (the Contactless giving launched in early in 2021) has seen an increase of 55% (£3,352 -2021, £2162-2020).

The collection through Goodbox, with an annual service fee of £115, amounted to £1,534 (gross of fees of £62), this is expected to continue to grow as contactless giving becomes more widespread amongst our congregation members. St Augustine continues to receive rental income from the Parish House, £1,850 pm less management fee of £200 pm. The parish hall was leased to an OFSTED registered playgroup for a period of 5 years.

St Augustine was also blessed by two unexpected contributions during the year under review. Firstly, we received the residual of an unrestricted legacy which totalled £9,000, and we also received another legacy of £3,000. Secondly, the Diocese has also forgiven approximately £36,909 of Common Fund arrears that were incurred in 2019, as we could not pay in full our original Common Fund pledge. Our Common Fund contribution for 2021 was set at £50,000.

Overall, income totalled £89,957 up by 38.5% on last year. This is forecasted to decrease slightly in 2022. It is anticipated that the hall will have a full year of income offset by no budgeted legacies

Unrestricted — Expenditure

Expenditure for the year was £82,252 (2020 £72,212). Despite the impact of the pandemic, St Augustine has been able to maintain its agreed Common Fund contribution of £50,000 over the past two years. Church running expenses amounted to £10,636 (2020 - £10,634) primarily spent on Lighting, Heating and Water and Insurance. The church also caught up on deferred maintenance for the grounds, the church hall and the Parish House. This increased maintenance cost to £15,487 from £4,985. This is expected to remain somewhat elevated in 2022 while coming down in future years.

Restricted Funds — (Funds restricted by the doner for a specific purpose)

The Fabric Fund which is used for significant maintenance and capital improvements was enhanced by strong performance of the church's equity investments. There was no expenditure allocated to the Fabric Fund.

The Diocese has generously provided the church a grant to support the installation of a much-needed handrail for the choir and to replace the shed in the church garden.

Reserves policy

The PCC established a reserves policy in October 2021 to maintain an unrestricted funds balance equivalent to 3 months of unrestricted payments including the common fund. This is equivalent to £22,000. It is held to smooth out cash flow fluctuations and to meet emergencies. Unrestricted funds at the end of 2021 were £9,603 and the PCC established a goal to meet the unrestricted funds policy over the coming five years.

Independent examiner's Report

To the Trustees of

St Augustine of Canterbury Church, Whitton

On accounts for the year
ended

31 December 2021

Charity no

1134957

Set out on pages

3 to 9

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Parker
16 Cranbrook Drive
Twickenham
TW2 6HN

St Augustine of Canterbury Whitton

Statement of Financial Activities

For the year ended 31 December 2021

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	2020 £
Income and endowments					
Voluntary income	2a	53,469		53,469	37,906
Activities for generating funds	2b	2,210		2,210	340
Income from investments	2c	18,168		18,168	18,374
Church activities	2d	16,110		16,110	8,300
Total Income		89,957		89,957	64,920
Expenditure					
Church activities	3a	82,252		82,252	72,212
Total expenditure		82,252		82,252	72,212
Net income/(expenditure) before investment gains/losses		7,705		7,705	(7,292)
Release of Common Fund liability		36,609		36,609	
Gains/ (Losses) on Investments	4b	-	4,176	4,176	(2,481)
Net Movement in Funds		44,314	4,176	48,490	(9,773)
Balances brought/Fwd at 1 January 2021		(34,711)	518,079	483,368	493,141
Balances C/Fwd at 31 December 2021		9,603	522,255	531,858	483,368

St Augustine of Canterbury Whitton

Balance Sheet at 31 December 2021

	Note	2021 £	2020 £
Fixed Assets			
Tangible	4a	465,001	465,001
Investments	4b	35,754	31,578
Current Assets			
Debtors	6	2,073	3,463
Deposits		27,605	17,151
Cash at bank and in hand		6,803	7,157
		36,481	27,771
Liabilities:			
Amounts Falling Due Within One Year	7	(5,378)	(40,982)
Net Assets		531,858	483,368
Funds			
Unrestricted	5	9,603	(34,711)
Restricted		522,255	518,079
Total Funds		531,858	483,368

Approved by the Parochial Church Council on 15th March 2022 and signed on its behalf by:



The Rev'd Canon John Kafwanka K(Chairman)

The notes attached form part of these accounts

St Augustine of Canterbury Whitton

Notes To The Financial Statements For the year ended 31 December 2021

1 Accounting Policies

The accounts are prepared under the historical cost convention (except for the valuation of investment assets, which are shown at market value), in accordance with the Church Accounting Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with FRS 102 (effective 1 January 2015) Charities SORP (FRS102) and the Charities Act 2011.

The charity meets the definition of a public benefit charity.

There are no material uncertainties about the charity's ability to continue in operation as a going concern

Funds

The Unrestricted funds are general funds which can be used for PCC ordinary purposes.
The Fabric Fund is for major repairs or building improvements to the church, hall or Parish House. .

Income

Planned giving, collections and donations are recognised when received. Gift aid refunds are recognised when the Incoming resource to which they relate are received. Grants and Legacies are accounted for when the PCC is legally entitled to the amounts due. All other Income is accounted for when receivable. All Incoming resources are accounted for gross.

Expenditure

Grants and donations are accounted for when paid over. The diocesan quota or parish share is accounted for when due. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and Beneficed property is excluded from the accounts by s.96(2)(A) of the Charities Act 1993. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Investments are valued at market value at 31st December.

St Augustine of Canterbury Whitton

Notes To The Financial Statements (continued) For the year ended 31 December 2021

	Unrestricted Funds £	Restricted Funds £	Total Funds	
2. Income and endowments			2021 £	2020 £
2a Incoming resources from donors				
Planned giving:				
Gift Aid donations	25,000		25,000	25,258
Tax recoverable	6,751		6,751	5,824
Other	2,931		2,931	2,460
Collections (open plate)	3,352		3,352	2,162
Grants	2,076		2,076	-
Legacies	12,081		12,081	-
Sundry donations	1,278		1,278	2,202
	53,469	-	53,469	37,906
2b Activities for generating funds				
Fund raising	2,210		2,210	340
	2,210	-	2,210	340
2c Income from investments				
Dividends on CBF Investment Fund	439		439	424
Distributions on Charifund	888		888	804
CBF Deposit fund interest	15		15	84
Rent on parish house	16,826		16,826	17,062
	18,168		18,168	18,374
2d Income from church activities				
Fees for weddings and funerals	974		974	91
Rent for phone mast	7,859		7,859	7,859
Church hall lettings	7,277		7,277	350
	16,110		16,110	8,300
Total Income and endowments	89,957		89,957	64,920

St Augustine of Canterbury Whitton

Notes To The Financial Statements (continued) For the year ended 31 December 2021

3 Expenditure

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	2020 £
3a Church activities				
Missionary and charitable giving				
Overseas: Bishops Easter Appeals				279
Tear Fund	88		88	
Home: Open Doors				137
Embracing Age				50
Bishops Easter Appeal	180		180	
Homelink				103
Action for Children re Methodist	200		200	
church				
Crisis at Christmas	287		287	332
	755		755	901
Ministry: diocesan parish share	50,000		50,000	50,000
clergy expenses	392		392	1,482
Church - running expenses	10,636		10,636	10,634
Church and church hall maintenance	6,504		6,504	2,300
parish house repairs	6,236		6,236	2,245
Upkeep of churchyard	2,738		2,738	440
Phone, stationery and copying	1,826		1,826	1,984
Director of music	3,165		3,165	2,226
	81,497		81,497	71,311
Total Church activities	82,252		82,252	72,212

During the year there were no disclosable transactions in respect of PCC members, persons closely connected with them or other related parties.

4 Fixed Assets

The property at 60 Powder Mill Lane is revalued at 5 year intervals. The Church Hall which was transferred from HomeLink in 2015 is included at a nominal value of £1.

4a Tangible Fixed Assets

	Parish House £	Church Hall £	Total
Valuation at 1 January 2021	465,000	114,369	579,369
Cumulative depreciation		(114,368)	(114,368)
Valuation at 31 December 2021	465,000	1	465,001

St Augustine of Canterbury Whitton

Notes To The Financial Statements (continued) For the year ended 31 December 2021

4b Investment Fixed Assets	CCLA	Charifund	Total
	£	£	£
Market Value 1 January 2021	15,107	16,471	31,578
Revaluation adjustment. 31 December 2021	2,173	2,003	4,176
Market Value 31 December 2021	17,280	18,474	35,754

	Balance at 1 January 2021	Incoming resources	Outgoing resources	Balance at 31 December 2021
	£	£	£	£
5 Analysis of movements by Fund				
Unrestricted Funds				
Reserve Fund	(34,711)	44,314		9,603
Restricted Funds				
Fabric Fund	37,971	2,003		39,974
Investment Fund	15,107	2,173		17,280
Parish House/ Church Hall fund	465,001			465,001
Total Restricted Funds	518,079	4,176		522,255
Total Funds	483,368	48,490		531,858

6 Analysis of balance sheet by fund	Unrestricted	Restricted	Total
	£	£	£
Fixed assets		500,755	500,755
Current assets	14,981	21,500	36,481
Current liabilities	(5,378)		(5,378)
Total	9,603	522,255	531,858

7 Debtors	2021	2020
	£	£
Accrued income	1,566	1,687
Other debtors	507	1,776
	2,073	3,463

8 Liabilities: Amounts falling due within one year	2021	2020
	£	£
Deferred income	1,964	3,997
Accrual of utility and other costs	3,414	376
Common Fund	-	36,609
	5,378	40,982

Accounts

St Augustine of Canterbury Whitton

Treasurer's Report 2020

Income and endowments

Total income for the year was £64,920 (2019 £81,208) as result of the Pandemic and the consequent closure of the church. Stewardship was £27,718 (2019 £34,340) and Gift Aid including Small Donations tax was £5,824 (2019 £9,694).

Fund raising of £340 was for Rugby car parking. No social events were held

An improved rental of £17,062 (2019 £14,026) was achieved on the Powder Mill Lane house.

Expenditure

Expenditure for the year are £72,212 which is £38,775 down on 2019 .

Main items of expenditure were £50,000 for the Common Fund. In 2019 a shortfall was made to the Common fund in the amount of £36,609. This has been carried forward as a creditor on the balance sheet

Church running expenses are £9,736 (2019 £9,664) primarily spent on Light Heat and Water and Insurance.

Balances Carried Forward

Net outgoing funds for the year were £9,773 (2019 £9,740). Total funds now stand at £483,368 (2019 £493,141) of which unrestricted funds are in negative balance of £34,711.

The unrestricted fund (reserves) is held to cover any anticipated losses.

The restricted funds are to be used for any major repairs or improvements, they are mainly made up of Legacies and Donations given to the Church.

Eric Girma

Independent examiner's Report

To the Trustees of

St Augustine of Canterbury Church, Whitton

On accounts for the year
ended

31 December 2020

Charity no 1134957

Set out on pages

3 to 8

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Parker
16 Cranbrook Drive
Twickenham
TW2 6HN

St Augustine of Canterbury Whitton

Statement of Financial Activities

For the year ended 31 December 2020

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 2019 £ £	
Income and endowments					
Voluntary income	2a	37,906		37,906	52,184
Activities for generating funds	2b	340		340	2,565
Income from investments	2c	17,570	804	18,374	15,839
Church activities	2d	8,300		8,300	10,620
Total Income		64,116	804	64,920	81,208
Expenditure					
Church activities	3a	70,690	1,522	72,212	110,987
Total expenditure		70,690	1,522	72,212	110,987
Net income/(expenditure) before investment gains		(6,574)	(718)	(7,292)	(29,779)
Tangible Fixed Assets	4a				15,000
Gains/ (Losses) on Investments	4b		(2,481)	(2,481)	5,039
Transfer of Funds		-	-	-	-
Net Movement in Funds		(6,574)	(3,199)	(9,773)	(9,740)
Balances brought/Fwd at 1 January 2020		(28,137)	521,278	493,141	502,881
Balances C/Fwd at 31 December 2020		(34,711)	518,079	483,368	493,141

St Augustine of Canterbury Whitton

Balance Sheet at 31 December 2020

	Note	2020 £	2019 £
Fixed Assets			
Tangible	4a	465,001	465,001
Investments	4b	31,578	34,059
Current Assets			
Debtors	6	3,463	13,834
Deposits		17,151	3,643
Cash at bank and in hand		7,157	17,907
		<u>27,771</u>	<u>35,384</u>
Liabilities:			
Amounts Falling Due Within One Year	7	(40,982)	(41,303)
		<u>483,368</u>	<u>493,141</u>
Net Assets			
Funds			
	5		
Unrestricted		(34,711)	(28,137)
Restricted		518,079	521,278
Total Funds		<u>483,368</u>	<u>493,141</u>

Approved by the Parochial Church Council on 20 APRIL 2021 and signed on its behalf by:

Fr John Kafwanka (Chairman) PP.



The notes attached form part of these accounts

St Augustine of Canterbury Whitton

Notes To The Financial Statements For the year ended 31 December 2020

1 Accounting Policies

The accounts are prepared under the historical cost convention (except for the valuation of investment assets, which are shown at market value), in accordance with the Church Accounting Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with FRS 102 (effective 1 January 2015) Charities SORP (FRS102) and the Charities Act 2011.

The charity meets the definition of a public benefit charity.

There are no material uncertainties about the charity's ability to continue in operation as a going concern

Funds

The Unrestricted funds are general funds which can be used for PCC ordinary purposes.

The Fabric Fund is for major repairs or building improvements to the church, hall or Parish House.

Income

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the Incoming resource to which they relate are received. Grants and Legacies are accounted for when the PCC is legally entitled to the amounts due and the receipt is probable. All other Income is accounted for when receivable. All Incoming resources are accounted for gross.

Expenditure

Grants and donations are accounted for when paid over. The diocesan quota or parish share is accounted for when due. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and Beneficed property is excluded from the accounts by s.96(2)(A) of the Charities Act 1993. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Investments are valued at market value at 31st December.

St Augustine of Canterbury Whitton

Notes To The Financial Statements (continued) For the year ended 31 December 2020

	Unrestricted Funds £	Restricted Funds £	Total Funds	
2. Income and endowments			2020 £	2019 £
2a Incoming resources from donors				
Planned giving:				
Gift Aid donations	25,258		25,258	30,760
Tax recoverable	5,824		5,824	9,694
Other	2,460		2,460	3,580
 Collections (open plate)	2,162		2,162	4,129
Sundry donations	2,202		2,202	4,021
	<u>37,906</u>	-	<u>37,906</u>	<u>52,184</u>
2b Activities for generating funds				
Fund raising	340		340	2,565
	<u>340</u>	-	<u>340</u>	<u>2,565</u>
2c Income from investments				
Dividends on CBF Investment Fund	424		424	235
Distributions on Charifund		804	804	1,376
CBF Deposit fund interest	84		84	202
Rent on parish house	17,062		17,062	14,026
	<u>17,570</u>	804	<u>18,374</u>	<u>15,839</u>
2d Income from church activities				
Fees for weddings and funerals	91		91	1,956
Rent for phone mast	7,859		7,859	7,859
Church hall lettings	350		350	805
	<u>8,300</u>		<u>8,300</u>	<u>10,620</u>
 Total Income and endowments	<u>64,116</u>	804	<u>64,920</u>	<u>81,208</u>

St Augustine of Canterbury Whitton

Notes To The Financial Statements (continued) For the year ended 31 December 2020

3 Expenditure

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	2019 £
3a Church activities				
Missionary and charitable giving				
Overseas: Bishops Easter Appeals	279		279	
Home : Open Doors	137		137	
Embracing Age	50		50	
Homelink	103		103	
Leprosy Mission				179
Royal British Legion				26
St Richards Hanworth				1,019
Crisis at Christmas	332		332	491
	901		901	1,715
Ministry: diocesan parish share	50,000		50,000	82,800
clergy expenses	1,482		1,482	896
parish house repairs	2,245		2,245	1,671
Church - running expenses	9,736		9,736	9,664
Church maintenance	778	1,522	2,300	4,464
Upkeep of services	898		898	2,070
Upkeep of churchyard	440		440	774
Phone, stationery and copying	1,984		1,984	2,833
Director of music	2,226		2,226	4,100
	69,789	1,522	71,311	109,272
Total Church activities	70,690	1,522	72,212	110,987

During the year there were no disclosable transactions in respect of PCC members, persons closely connected with them or other related parties.

4 Fixed Assets

The property at 60 Powdermill Lane is revalued at each year end and the latest adjustment to valuation is shown. The Church Hall which was transferred from HomeLink in 2015 is included at a nominal value of £1.

4a Tangible Fixed Assets

	Parish House £	Church Hall £	Total
Valuation at 1 January 2020	465,000	114,369	579,369
Cumulative depreciation		(114,368)	(114,368)
Valuation at 31 December 2020	465,000	1	465,001

St Augustine of Canterbury Whitton

Notes To The Financial Statements (continued) For the year ended 31 December 2020

4b Investment Fixed Assets	CCLA £	Charifund £	Total £
Market Value 1 January 2020	14,131	19,928	34,059
Revaluation adjustment. 31 December 2020	976	(3,457)	(2,481)
Market Value 31 December 2020	<u>15,107</u>	<u>16,471</u>	<u>31,578</u>

	Balance at 1 January 2020 £	Incoming resources £	Outgoing resources £	Balance at 31 December 2020 £
5 Analysis of movements by Fund				
Unrestricted Funds				
Reserve Fund	(28,137)		(6,574)	(34,711)
Restricted Funds				
Fabric Fund	42,146	804	(4,979)	37,971
Investment Fund	14,131	976		15,107
Parish House/ Church Hall fund	465,001			465,001
Total Restricted Funds	<u>521,278</u>	<u>1,780</u>	<u>(4,979)</u>	<u>518,079</u>
Total Funds	<u>493,141</u>	<u>1,780</u>	<u>(11,553)</u>	<u>483,368</u>

6. Analysis of balance sheet by fund	Unrestricted £	Restricted £	Total £
Fixed assets	-	496,579	496,579
Current assets	6,271	21,500	27,771
Current liabilities	(40,982)	-	(40,982)
Total	<u>(34,711)</u>	<u>518,079</u>	<u>483,368</u>

7 Debtors	2020 £	2019 £
Accrued income	1,687	10,500
Other debtors	1,776	3,334
	<u>3,463</u>	<u>13,834</u>

8 Liabilities: Amounts falling due within one year	2020 £	2019 £
Deferred income	3,997	1,965
Accrual of utility and other costs	376	2,730
Common Fund	36,609	36,609
	<u>40,982</u>	<u>41,304</u>