

# SOUTHEND MALAYALEE ASSOCIATION

England & Wales · Charity number 1134946

## Details

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Other names	SMA
Status	Registered
Legal form	Other
Registered	2010-03-15
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	28 Cole Avenue Southend-On-Sea SS2 6BH
Phone	07403957439
Email	<a href="mailto:southendmalayalee@gmail.com">southendmalayalee@gmail.com</a>
Website	<a href="http://www.southendmalayalee.co.uk">www.southendmalayalee.co.uk</a>

## Activities

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**Objects:** 3.1 TO ADVANCE THE EDUCATION OF THE PUBLIC, IN PARTICULAR BUT NOT EXCLUSIVELY, THE MALAYALEE COMMUNITY IN SOUTHEND AND SURROUNDING AREAS IN THE INTERESTS OF SOCIAL WELFARE, HEALTH, RECREATION AND THE MALAYALEE CULTURE AND LANGUAGE; 3.2 THE PROMOTION OF RACIAL AND RELIGIOUS HARMONY FOR THE PUBLIC BENEFIT BY: 3.2.1 PROMOTING KNOWLEDGE AND MUTUAL UNDERSTANDING BETWEEN DIFFERENT RACIAL GROUPS; 3.2.2 WORKING TOWARDS THE ELIMINATION OF DISCRIMINATION ON THE GROUNDS OF RACE

**Activities:** This is a charity association operating in Southend-on-Sea. We conduct several programmes in Southend where other voluntary associations are involved as well.

## Classification

- **How:** Provides Human Resources, Provides Services
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- **Area of benefit:** SOUTHEND
- Southend-on-sea

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£77,625	£67,086	-	-
2023-12-31	£32,742	£32,829	-	-
2022-12-31	£40,983	£35,640	-	-
2021-12-31	£19,180	£16,115	-	-
2020-12-31	£8,124	£5,489	-	-

## Trustees

Name	Role	Appointed
BABY JOSEPH		2011-10-21
DEEPAK KUZHIKANDATHIL RAVEENDRAN		2020-01-01
GEORGE KANJIRATHINKAL JOSEPH		
Geron Purayidathil Johnson		2022-01-10
JISS JOSE		2017-01-22
Jaison Chackochan		2022-01-19
Jobin Uthup		2022-01-19
SHAJI VARGHESE		
Sabu Sebastian		2022-01-10
Suraj Sudhakaran		2022-01-10



**SOUTHEND MALAYALEE ASSOCIATION**

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# Accounts

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## Southend Malayalee Association

### Income and Expenditure Statement

For the period: 01 January 2024 – 31 December 2024

#### Income

Description	Amount (£)
Opening Cash Balance	47.35
Opening Bank Balance	4,971.47
Membership Fees	429.00
Christmas & New Year 23/24	8,533.12
Penamma 24	537.86
Chenda 20 & 21	606.96
Chenda Class Income	1,890.97
Members Beneficiary Fund 8/23	1,620.00
Members Beneficiary Fund 8/24	2,030.00
TB Jersey Collection	224.00
Premier League 24	1,870.02
UUKMA Bumper	830.00
Benfleet Hall Advance	200.00
Onam 2024 Income	19,284.03
Dance School Fee & Rent	29,136.95
Christmas 24/25 Income	4,613.94
Total Income: £77,625.67	

#### Expenditure

Description	Amount (£)
Ladies Meet	300.15
Christmas & New Year 23/24	10,999.21

Penamma 24 Expenses	280.00
Public Liability Insurance	283.76
Chenda Class – Master Fee	1,750.00
Outdoor Flex & Stand	300.00
TB Jersey Expense	224.00
Premier League 24 Expenses	2,222.62
Benfleet Hall Advance Return	100.00
Walkie Talkie & Scanner	155.72
Onam 2024 Expenses	20,538.56
Shankari School of Dance	25,537.50
Rent – St Peters Hall	3,185.00
Dance Fee & Rent Return	64.36
Dance Exam Rent	193.00
Football Jersey	93.39
General Expenses	369.21
UUKMA Registration – Kalamela & Sports	160.00
Smash 24 Court Booking	284.00
Christmas & New Year 24/25 Expenses	44.95

Total Expenditure: £67,086.43

**Closing Balance as on 31 December 2024**

Cash at Bank: £10,070.13

Cash in Hand: £469.11

## Auditor's Report

Southend Malayalee Association (SMA)

Financial Period: January 2024 – December 2024

### Scope of Examination

We have examined the accounting records and financial statements of Southend Malayalee Association for the period stated above. The examination included review of bank statements, income and expenditure records, supporting vouchers, and financial summaries provided by the association's officers.

### Responsibilities of the Committee

The association's committee is responsible for maintaining proper accounting records and preparing financial statements that fairly reflect the financial activities of the association.

### Auditor's Responsibility

Our responsibility is to examine the records and provide an independent report based on the information and explanations made available during the examination process.

### Financial Summary Examined

Description	Amount (£)
Total Income	77,625.67
Total Expenditure	67,086.43
Net Movement for Period	10,539.24
Closing Bank Balance	10,070.13
Closing Cash Balance	469.11

### Auditor's Opinion

Based on our examination, the accounting records and explanations provided are consistent with the financial summary presented and reasonably reflect the association's financial position for the period stated.

### Auditor Details

Internal Auditor: Joby Baby John

External Auditor: Joe V. Jose

## **Southend Malayalee Association (SMA)**

### **Secretary's Report**

Reporting Period: January 2024 – December 2024

Presented for submission to the Charity Commission

Dear Members,

I am pleased to present the Secretary's Report of the Southend Malayalee Association for the period January 2024 – December 2024. During this period, the association continued its efforts to bring together the Malayalee community through cultural, social, and community-oriented programs.

#### **Major Activities Conducted**

- Christmas & New Year celebrations
- Penamma community gathering
- Onam 2024 celebrations
- Premier League and sports activities
- Dance school programs and performances
- Chenda classes and cultural training
- Participation in UUKMA events
- Community engagement and beneficiary support programs

#### **Administrative Activities**

Regular committee meetings were conducted to plan and manage association activities. Communication with members was maintained through official announcements and digital platforms to ensure transparency and coordination. Member participation and volunteer support remained strong.

#### **Acknowledgment**

The committee extends sincere appreciation to all volunteers, sponsors, committee members, and families whose continued support contributed to the success of association programs.

#### **Conclusion**

With continued cooperation and community participation, the association looks forward to further strengthening cultural and social engagement in the coming years.

Secretary  
Southend Malayalee Association

**SOUTHEND MALAYALEE ASSOCIATION**

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## **Southend Malayalee Association (SMA)**

### **Secretary's Report**

Reporting Period: January 2023 – December 2023

Presented for submission to the Charity Commission

Dear Members,

I am pleased to present the Secretary's Report of the Southend Malayalee Association for the period January 2023 – December 2023. During this period, the association continued its efforts to bring together the Malayalee community through cultural, social, and community-oriented programs.

#### **Major Activities Conducted**

- Smash 2023 sports activities
- Goal 2023 football activities
- La Fete 2023 cultural event
- SMA One Day Tour
- Onam 2023 celebrations
- Christmas and year-end celebrations
- Community charity and member support initiatives

#### **Administrative Activities**

Regular committee meetings were conducted to plan and manage association activities. Communication with members was maintained through official announcements and digital platforms to ensure transparency and coordination. Member participation and volunteer support remained strong.

#### **Acknowledgment**

The committee extends sincere appreciation to all volunteers, sponsors, committee members, and families whose continued support contributed to the success of association programs.

#### **Conclusion**

With continued cooperation and community participation, the association looks forward to further strengthening cultural and social engagement in the coming years.

Secretary  
Southend Malayalee Association

## Sma Income and Expenditure statement 2023

Period 01/01/2023 to 31/12/2023

### Opening Balance

Bank Balance: £5,343.00

Cash Balance: £133.35

### Programme / Activity Account

Programme / Item	Income (£)	Expense (£)	Surplus / (Deficit) (£)
Christmas 2022	6,133.20	6,876.27	-743.07
Smash 2023	940.00	1,084.50	-144.50
Goal 2023	390.00	407.07	-17.07
La Fete 2023	2,692.43	3,203.26	-510.83
SMA One Day Tour	3,920.00	3,875.88	+44.12
Onam 2023	14,407.04	15,874.67	-1,467.63

### Other Income & Expenses

Item	Income (£)	Expense (£)
SMA New Membership	1,950.00	-
Charity money returned	1,000.00	-
Charity Donation (Sep 2023)	1,310.00	-
SMA New Phone	-	149.00
UUKMA Kalamela Registration	-	75.00
Public Liability Insurance	-	283.77

### Financial Summary

Description	Amount (£)
Total Income	32,742.67

Total Expenses	32,829.42
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Net Result	86.75
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**Closing Balance**

Bank Balance: £4,076.47

Cash Balance: £47.35

## Auditor's Report

Southend Malayalee Association (SMA)

Financial Period: January 2023 – December 2023

### Scope of Examination

We have examined the accounting records and financial statements of Southend Malayalee Association for the period stated above. The examination included review of bank statements, income and expenditure records, supporting vouchers, and financial summaries provided by the association's officers.

### Responsibilities of the Committee

The association's committee is responsible for maintaining proper accounting records and preparing financial statements that fairly reflect the financial activities of the association.

### Auditor's Responsibility

Our responsibility is to examine the records and provide an independent report based on the information and explanations made available during the examination process.

### Financial Summary Examined

Description	Amount (£)
Total Income	53,327.22
Total Expenditure	52,341.31
Net Movement for Period	985.91
Closing Bank Balance	4,076.47
Closing Cash Balance	47.35

### Auditor's Opinion

Based on our examination, the accounting records and explanations provided are consistent with the financial summary presented and reasonably reflect the association's financial position for the period stated.

### Auditor Details

Internal Auditor: Joby Baby John

External Auditor: Joe V. Jose

**SOUTHEND MALAYALEE ASSOCIATION**

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# Accounts

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## Income and Expenditure Account of Southend Malayalee association

For the year ending December 31, 2022

### Opening Balance:

- Bank: £2,794.80
- Cash: £269.00
- Total Opening Balance: £3,063.80

### Income:

1. Smash 2022: £316.00
2. La Fete 2022: £5,869.55
3. Cards Competition 2022: £130.00
4. Onam 2022: £11,319.00
5. Christmas 2022: £1,052.00
6. SMA New Membership: £1,280.00
7. Charity Money Returned: £1,000.00
8. Other Income: £14,476.41
9. Dance School Payment: £12,652.65

Total Income: £41,193.94

### Expenditure:

1. Ladies Meet (March): £162.70
2. Smash 2022: £562.14
3. La Fete 2022: £5,286.43
4. Cards Competition 2022: £210.01

5. Onam 2022: £13,724.10
6. Ladies Meet (November): £166.51
7. Christmas 2022: £997.00
8. Charity Donations: £1,500.00
  - Binsraj & Archana Appeal: £300
  - Milan Tomy Appeal: £200
9. SMA New Phone: £149.00
10. Dance School Exam Hall Rent: £165.00
11. UUKMA Kalamela Registration: £75.00
12. Other Expense: £84.53
13. Dance School Payment: £12,692.65

Total Expenditure: £35,717.54

Closing Balance:

- Bank: £5,343.05
- Cash: £133.35
- Total Closing Balance: £5,476.40

Secretary's Financial Report (2022)

Dear Members,

It is my pleasure to present the financial report for the year ending December 31, 2022. The Association has achieved notable progress and financial stability despite the challenges of organizing multiple events and programs.

## Key Highlights:

### 1. Income:

- Major sources included Onam 2022 (£11,319) and Dance School-related payments (£12,652.65), contributing significantly to the overall income of £41,193.94.
  - New memberships contributed £1,280, demonstrating community growth.

### 2. Expenditure:

- The largest expenditures were related to Onam (£13,724.10) and Dance School payments (£12,692.65), totaling £35,717.54.
  - Other charitable and operational expenses were effectively managed.

### 3. Surplus and Reserves:

- The total closing balance for the year stands at £5,476.40, marking a positive financial position for future growth and activities.

## Notable Events:

- Successfully organized La Fete 2022 and Onam, both of which witnessed active participation and significant financial contributions.
- Contributions from members towards charitable causes reflect the associations commitment to the community.

I extend my heartfelt gratitude to all members, sponsors, and volunteers for their unwavering support and contributions, making 2022 a remarkable year for the association.

Looking ahead, we remain committed to fostering cultural enrichment and community service while maintaining financial prudence.

Thank you.

Sincerely,

Jaison Chackochan

Secretary

## General Report (2022)

The SMA had a vibrant and successful year in 2022, highlighted by numerous cultural and community-centered events:

### 1. Major Events:

- Onam 2022: The flagship event of the year with substantial participation and income generation.
- La Fete 2022: A culturally enriching event showcasing community talent.

• Smaller programs like the Ladies Meet and Cards Competition also kept members engaged.

### 2. Charity Initiatives:

• Contributions to charitable causes were a testament to our values of giving back to the community.

### 3. Community Growth:

- Welcoming new members and engaging the youth through activities like the Dance School remain key achievements.

We look forward to an even more dynamic and inclusive year ahead.

## External Auditor's Report

To the Members of the SMA,

I have reviewed the Income and Expenditure Statement of the association for the period January 1, 2022, to December 31, 2022. The purpose of this review was to ensure that the financial statements accurately reflect the association's financial activities and are in compliance with applicable financial principles and governance standards.

## Scope of the Audit

The review involved the examination of:

1. Supporting documents for income and expenditure, including receipts, invoices, and bank statements.
2. Event-wise financial records, including revenues and expenses for activities such as Onam, La Fête, and others.
3. Charity-related contributions, membership income, and operational expenses.
4. The opening and closing balances for bank and cash accounts.

## Findings

1. Income Records:
  - Total reported income of £41,193.94 is consistent with the supporting documentation provided.
  - Membership fees and event income are clearly recorded and match the receipts.
2. Expenditure Records:
  - Total reported expenses of £35,717.54 align with invoices and payment records.
  - Event-specific expenses were properly categorized and justified.
  - Charity donations and miscellaneous expenses were supported by appropriate documentation.
3. Bank and Cash Balances:
  - Opening and closing balances for bank and cash accounts are accurately reflected.
  - Transactions recorded in the accounts align with bank statements and cash records.
4. Compliance:
  - The accounts have been maintained in an orderly manner, adhering to basic accounting principles.

## Opinion

In my opinion, the Income and Expenditure Statement for the year 2022 provides a fair and accurate representation of the Society's financial activities. The records are free from material misstatements and demonstrate transparency in handling financial matters.

## Recommendations

While the financial practices are commendable, the following recommendations could further enhance financial management:

1. Implementing a digital accounting system to improve efficiency and accuracy.
2. Maintaining detailed breakdowns for all events and activities, especially for future planning and audits.
3. Increasing oversight for large-scale events to ensure cost efficiency and better financial outcomes.

## Conclusion

Based on the audit, I confirm that the association is in a sound financial position, with a closing balance of £5,476.40, and it has effectively managed its financial resources during 2022.

Signed,

JOE V JOSE

External Auditor