

Charity Number: 1134935

Company No: 07087270

JNETICS

(Limited by Guarantee)

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

Jnetics

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Jnetics

Reference and Administrative Details *for the year ended 31 December 2021*

Directors/Trustees

AL Angel

L Birnbaum (appointed 18 May 2022)

L Blitz (appointed 1 June 2021)

N Goldschneider (appointed 3 March 2021)

J Harris

E Kerr (resigned 1 May 2021)

AM Leon (appointed 21 October 2021)

IBP Pearl (resigned 21 October 2021)

Dr TM Rothenberg (resigned 1 May 2021)

Registered Office

Unit 207 Balfour House

741 High Road

Finchley

London

N12 0BP

Registered Number

07087270

English Charity Number

1134935

Independent Examiner

Oliver Clive & Co Limited

Chartered Accountants

14 David Mews

London

W1U 6EQ

Bankers

Barclays Bank UK PLC

1 Churchill Place

London

E14 5HP

England

Jnetics

Report of the Directors *for the year ended 31 December 2021*

The directors are pleased to present their report together with the financial statements for the year ended 31 December 2021.

Principal Activities and Charitable Objectives

Jnetics is a charity established for the following purposes:

- To increase awareness and understanding of Jewish genetic disorders (JGDs) among affected families, patient groups, healthcare professionals, and the Jewish and wider community.
- To improve access to the best available information, services, and support relating to Jewish genetic disorders.
- To facilitate access to responsible and professional testing services for people at risk of passing on, those directly affected by, Jewish genetic disorders.

In establishing the activities of the charity, the directors have given due consideration to the Charity Commission's guidance regarding the provision of public benefit.

Achievements and Performance

The support Jnetics offers the community has grown rapidly in recent years, with a commensurate increase in the support from the community. So, although incoming our resources declined in 2021 compared with 2020 due to the continuing impact of Covid 19, Jnetics drew on its reserves to strengthen its capabilities and financial controls to reflect the increased scale and scope of the organisation and expanded its fund-raising and profile-raising activities for the future.

During 2021 Jnetics' main areas of focus were the re-establishment of our 'Jnetics in Schools' campaign in mainstream Jewish secondary schools across the country, supporting the continued growth of 'the Jnetics Clinic', and the delivery of our 'Jnetics on Campus' university programme. WE delivered Jnetics in Schools in two of the mainstream Jewish secondary schools in the country and laid the foundations for delivery to the remaining six by the end of the 2021/22 academic year. We educated over 155 Year 12 students and screened 76 of them. Jnetics on Campus, which was launched in 2020 in response to Covid 19, was repeated in 2021. Once again it was well received by both students and the many community stakeholders who supported its delivery, and 256 university students were screened across 56 educational centres in the UK.

We also continued to expand the outreach pre-marriage programme with increasing support from all synagogue movements, counselling young people approaching marriage and screening 218 participants at the Barnet Clinic. Overall, in 2021, across the three programmes, 551 individuals were screened despite the detrimental effect Covid 19 had on our Jnetics in Schools during the first 9 months of 2021.

Following 4 years of research and development, we increased the Jnetics testing panel for recessive disorders from nine to 47 disorders, including genetic disorders prevalent in the Sephardi and Mizrahi communities and further conditions prevalent in the Ashkenazi community. We also introduced a couples screening option, at a more attractive price point than individual screenings. The impact of both the larger panel and the couples screening has had a positive impact on the clinic, which has been virtually full to capacity since September 2021.

In 2021 we introduced a number of new fundraising channels, including a cycle challenge event and a patrons' dinner, all contributing to the growth and the financial stability of the charity.

Plans for Future Periods

The first half of 2022 saw the launch of the charity's first matched funding campaign, which exceeded our fundraising expectations and successfully introduced 2,500 new donors to Jnetics. It is a major step

forward in helping Jnetics to improve the prevention and management of Jewish Genetic Disorders and to ensure that no further children are born into our community with any of the devastating recessive genetic conditions for which Jnetics tests.

A further significant event for Jnetics and the community was the announcement in June by NHS England of a proposed 3 year pilot screening programme for BRCA related and other hereditary cancers. This is likely to be available to anyone with one Jewish grandparent and will lead to long term improvements in cancer outcomes for the community. Jnetics had been looking at how better to support the community in relation to hereditary cancers and we were delighted to be approached by NHS England to support their programme. We already work closely with the NHS in delivering our recessive screening programme, and we will again work closely with the NHS to ensure the community's engagement with the new hereditary cancer screening programme. Nicole Gordon, our CEO, has been appointed to the NHS's advisory group and we are collaborating with other community stakeholders to ensure a coordinated community response.

The second half of 2022 will see the introduction of a number of new awareness building and fund-raising events, including a lady's lunch, Jnetics' first Young Professionals' event, and a series of scientific lectures which will enable us to further expand the charity's reach. In addition, a dinner is planned for the end of 2022 to update key donors/stakeholders on the work that is being done with regards to hereditary cancers.

Looking further ahead, we see the need to continue to improve our delivery, efficiency and effectiveness so as to maintain and expand the support to the community that we provide across recessive disorders, hereditary cancers and, over time, other genetic disorders and issues. We will continue to build solid foundations for our future activities and see great potential for the community from our expanded recessive disorder panel and screening for hereditary cancers.

Financial review

Principal sources of funding

The charity receives most of its funding from donations and was able to claim gift aid where applicable.

Results for the year

The financial statements for the year are set out in pages 8 to 15. The Statement of Financial Activities on page 8 reflects a deficit of £177,023 (2020 - surplus of £148,454) in the year.

Reserves

The trustees aim to maintain free reserves sufficient to finance Jnetics operating costs for around 6 months. However, given the impact of COVID 19 and the developing success of the matched funding campaign the trustees felt confident in accepting a fall in reserves towards the year end in pursuit of the charity's objectives. The reserves were more than replenished in January 2021. The charity's reserves at 31 December 2021 amounted to £66,727 (2020 - £243,750), of which £12,343 (2020 - £243,487) related to unrestricted funds and £57,209 (2020 - £231) to restricted funds.

Structure, governance and management

Status of Charity and Governing Document

Jnetics ("the charity") is a company limited by guarantee (No.07087270) and a recognised English charity (No. 1134935), governed by its Memorandum and Articles of Association.

The charity was incorporated as Jewish Genetic Disorders UK on 25 November 2009 and changed its name to Jnetics on 2 July 2015.

Appointment of Directors

New Directors are nominated for appointment by the existing Directors. There is a three-year term for Directorship subject to reappointment. Prior to and immediately after their appointment, new Directors are made familiar with the charity's values, its aims and objectives as well as its day-to-day operations, and as part of their induction, new Directors are required to understand their statutory responsibilities.

To replace retiring trustees, three new trustees were appointed by Jnetics in 2021. There is an ongoing programme to appoint new trustees as part of a process of improving Jnetic's governance structure.

Statement on Risk

The Directors assess the major risks to which the charity is exposed on an ongoing basis and establish procedures to mitigate those that are identified as a result of these review.

Office Bearers

The Directors who served as trustees during the year and to the date of this report were as follows:

AL Angel	
L Birnbaum	(appointed 18 May 2022)
L Blitz	(appointed 1 June 2021)
N Goldschneider	(appointed 3 March 2021)
J Harris	
E Kerr	(resigned 1 May 2021)
AM Leon	(appointed 21 October 2021)
IBP Pearl	(resigned 21 October 2021)
Dr TM Rothenberg	(resigned 1 May 2021)

Statement of Directors' Responsibilities

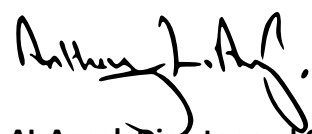
Company law requires the directors to prepare financial statements that give a true and fair view of the state of affairs of the charity and of its incoming resources and application of resources, including its surplus or deficit for that period. In doing so the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue its activities.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the charity's financial position and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the fraud and other irregularities.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

On behalf of the Board



AL Angel, Director and Chair

Date: 29 September 2022

Jnetics

Independent Examiner's Report *for the year ended 31 December 2021*

I report on the financial statements of the Trust for the period ended 31 December 2021, which are set out on pages 8 to 15.

Respective responsibilities of trustees and examiner

The charity's directors are responsible for the preparation of the financial statements. The charity's directors consider that an audit is not required for this year under section 144(1)(a) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility:

- to examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)b of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements
- (i) to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - (ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities.

have not been met; or

- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Emma Benjamin CA
Independent Examiner
Oliver Clive & Co Limited
Chartered Accountants

14 David Mews
London
W1U 6EQ

Dated

Jnetics**Statement of Financial Activities** *for the year ended 31 December 2021*

		Unrestricted Funds	Designated Funds	Restricted Funds	Year Ended 2021 Total	Year Ended 2020 Total
	<u>Notes</u>	£	£	£	£	£
Incoming Resources						
Donations and legacies						
Voluntary income	6	354,135	-	103,000	457,135	568,876
Other						
Government Grant		5,025	-	-	5,025	6,945
Total Incoming Resources		<u>359,160</u>	<u>-</u>	<u>103,000</u>	<u>462,160</u>	<u>575,821</u>
Resources Expended						
Other	7	-	2,857	-	2,857	3,348
Expenditure on charitable activities	8	314,756	-	141,412	456,168	357,871
Expenditure on raising funds	9	124,309	-	55,849	180,159	66,148
Total Resources Expended		<u>439,065</u>	<u>2,857</u>	<u>197,261</u>	<u>639,183</u>	<u>427,367</u>
Net income/(expenditure) for the year		(79,905)	(2,857)	(94,261)	(177,023)	148,454
Transfers between funds		(151,239)	-	151,239	-	-
Net movement in funds		(231,144)	(2,857)	56,978	(177,023)	148,454
Fund balance at 31 December 2020		<u>243,487</u>	<u>32</u>	<u>231</u>	<u>243,750</u>	<u>95,296</u>
Fund balance at 31 December 2021	10,11	<u>12,343</u>	<u>(2,825)</u>	<u>57,209</u>	<u>66,727</u>	<u>243,750</u>

The statement of financial activities includes all gains and losses in the year and therefore a separate statement of total recognised gains and losses has not been prepared.

All of the incoming resources and resources expended derive from continuing activities.

The notes on pages 10 to 15 form part of these financial statements.

Jnetics**Statement of Financial Position as at 31 December 2021**

		2021		2020	
	Notes	£	£	£	£
Fixed Assets					
Tangible Fixed assets	2		488		3,345
			488		3,345
Current Assets					
Debtors	4	29,747		56,953	
Cash at bank and in hand		217,215		244,464	
		246,962		301,417	
Creditors: Amounts falling due within one year	5	(180,723)		(61,012)	
Net current assets			66,239		240,405
Total Net Assets			66,727		243,750
Represented by					
Unrestricted funds	10		12,343		243,487
Designated Funds	9		(2,825)		32
Restricted funds	9		57,209		231
Total Funds			66,727		243,750

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2021 in accordance with Section 476 of the Companies Act 2006.

The Directors acknowledge their responsibility for:

(a) ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements, so far as applicable to the company.

These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

The financial statements were approved by the Board on **29 September 2022** and signed on their behalf by:


AL Angel, Director

The notes on pages 10 to 15 form part of these financial statements.

Jnetics**Notes to the Financial Statements *for the year ended 31 December 2021***

1 Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1 Accounting convention

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 Section 1A 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

1.2 Prior period restated balances

In the financial statements for the year ended 31 December 2021, amounts included in creditors relating to deferred income on grants were not netted off against corresponding balances included within debtors.

1.2 Basis of accounting

The financial statements have been prepared under the historical cost convention.

1.3 Incoming Resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

All voluntary income and bank interest is accounted for when received. Tax recovered on Gift Aid is accounted for on an accruals basis.

The value of services provided by volunteers has not been included.

Grants are recognised in profit or loss on a systematic basis over the periods in which the entity recognises expenses for the related costs for which the grants are intended to compensate.

1.4 Resources Expended

All expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be recovered and is included in the relevant costs in the statement of financial activities.

Expenditure on raising funds comprise the cost of donations made; expenditure on charitable activities include costs incurred by the charity in delivery of its activities and services for its beneficiaries.

Governance costs are those incurred in connection with the administration of the charity and compliance with the constitutional and statutory requirements.

1.5 Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in the furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds comprise grants and other income received for spending on specified purposes as laid down by the grantor.

Designated funds represent the net book value of the Charity's assets.

1.6 Fixed assets

Tangible fixed assets are stated at cost or valuation less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Computer Equipment	3 years straight line
Furniture and Fittings	4 years straight line

1.7 Going Concern

There are no material uncertainties about the charity's ability to continue and the Trustees are confident that the charity has adequate resources to continue its operations for the foreseeable future. Accordingly, the accounts were prepared on a going concern basis.

Jnetics**Notes to the Financial Statements for the year ended 31 December 2021****2 Fixed assets**

	Furniture and Fittings £	Computer Equipment £	Total £
Cost			
Cost as at 31 December 2020	6,912	5,360	12,272
Additions	-	-	-
Disposals	-	-	-
Cost C/fwd at 31 December 2021	<u>6,912</u>	<u>5,360</u>	<u>12,272</u>
Depreciation			
Accumulated depreciation at 31 December 2020	5,842	3,085	8,927
Depreciation Charge	1,070	1,787	2,857
Disposals	-	-	-
Accumulated depreciation at 31 December 2021	<u>6,912</u>	<u>4,872</u>	<u>11,784</u>
Net book value at 31 December 2021	<u>-</u>	<u>488</u>	<u>488</u>
Net book value at 31 December 2020	<u>1,070</u>	<u>2,275</u>	<u>3,345</u>

3 Staff Costs

	Unrestricted General funds £	Funds Designated £	Restricted funds £	Year Ended 2021 £	Year Ended 2020 £
Gross salaries	126,707	-	56,927	183,634	159,272
Social security costs	10,574	-	4,751	15,325	11,532
Pension costs	2,891	-	1,299	4,190	3,631
	<u>140,173</u>	<u>-</u>	<u>62,976</u>	<u>203,149</u>	<u>174,435</u>
Allocated as follows:					
Charitable Activities - staff costs (Note 9)				203,149	174,435
Charitable Activities - governance costs (Note 9)				-	-
				<u>203,149</u>	<u>174,435</u>

The average number of employees in the year, calculated on a full time equivalent basis, was 5 (2020: 4)

No employees received remuneration of £60,000 or more.

No remuneration was paid to directors during the period.

No expenses were reimbursed to Trustees during the year.

4 Debtors

	Year Ended 2021 £	Year Ended 2020 £
Trade Debtors	137	2,317
Gift Aid Debtor	11,588	
Other grant debtors	10,000	50,000
Prepayments	6,355	2,968
Deposits	1,668	1,668
	<u>29,747</u>	<u>56,953</u>

Jnetics**Notes to the Financial Statements for the year ended 31 December 2021****5 Creditors**

	Year Ended 2021 £	Year Ended 2020 £
<u>Creditors due within 1 year</u>		
Accounts Payable	65,386	-
Accruals	92,592	6,562
Deferred income	17,562	50,000
Other creditors	5,184	4,450
	<u>180,723</u>	<u>61,012</u>

Deferred income comprises grants that have been recognised in the period for which the grants are intended to compensate.

6 Voluntary income

	Unrestricted General funds £	Funds Designated £	Restricted funds £	Year Ended 2021 Total funds £	Year Ended 2020 Total funds £
Income from generated funds					
Donations	26,291	-	-	26,291	410,791
Grants	5,000	-	103,000	108,000	100,000
Gift Aid	23,931	-	-	23,931	14,095
Challenge/Events Income	55,183	-	-	55,183	-
Appeal Income	146,448	-	-	146,448	-
Patronage	37,513	-	-	37,513	-
Trust/Screening income	50,670	-	-	50,670	43,990
Government Grant	5,025	-	-	5,025	6,945
Tributes and Celebrations	9,093	-	-	9,093	-
Interest	6	-	-	6	-
	<u>359,160</u>	<u>-</u>	<u>103,000</u>	<u>462,160</u>	<u>575,821</u>

7 Other resources expended

The amount paid in the year comprised of the following:

	Unrestricted funds £	Designated funds £	Restricted funds £	Year Ended 2021 Total funds £	Year Ended 2020 Total funds £
Depreciation	-	2,857	-	2,857	3,348
	<u>-</u>	<u>2,857</u>	<u>-</u>	<u>2,857</u>	<u>3,348</u>

Jnetics**Notes to the Financial Statements for the year ended 31 December 2021****8 Resources expended - Expenditure on charitable activities**

	Unrestricted General funds	Funds Designated	Restricted funds	Year Ended 2021 Total funds	Year Ended 2020 Total funds
	£	£	£	£	£
Salaries	126,707	-	56,927	183,633	159,272
Social security costs	10,574	-	4,751	15,325	11,532
Pension	2,891	-	1,299	4,190	3,631
Screening	129,123	-	58,012	187,135	124,516
Database	2,245	-	1,009	3,253	3,005
Insurance	881	-	396	1,277	1,267
Office costs	11,479	-	5,157	16,636	20,930
Telephone	929	-	418	1,347	2,249
Post	1,626	-	731	2,357	5,543
Sundry	1,463	-	657	2,121	1,812
Accountancy	14,907	-	6,698	21,605	4,224
Consultancy	9,372	-	4,211	13,583	14,990
Bank and Online Fees	1,845	-	829	2,674	2,304
Bad debts	-	-	-	-	2,595
Legal and Professional	624	-	280	905	-
Subscriptions	87	-	39	126	-
	314,756	-	141,412	456,167	357,870

9 Resources expended - Expenditure on raising funds

	Unrestricted General funds	Funds Designated	Restricted funds	Year Ended 2021 Total funds	Year Ended 2020 Total funds
	£	£	£	£	£
Website	2,820	-	1,267	4,087	2,455
Awareness	22,668	-	10,184	32,853	33,488
Meeting/Travel	257	-	115	372	507
Fundraising	33,144	-	14,891	48,035	29,698
Panel Expansion Costs	2,898	-	1,302	4,200	-
Genetic Counselling Costs	62,522	-	28,090	90,612	-
	124,309	-	55,849	180,159	66,148
<i>Governance costs</i>					
Salaries (Note 3)	-	-	-	-	-
Independent Examiner's fee	-	-	-	-	-
	-	-	-	-	-
Total resources expended	439,065	2,857	197,261	639,182	427,366

Jnetics**Notes to the Financial Statements for the year ended 31 December 2021****10 Statement of restricted funds**

Movement of restricted funds in current year:

	31-Dec 2020 £	Incoming Resources £	Resources Expended £	Transfers between Funds £	31-Dec 2021 £
BRCA Project	57,209	-	-	-	57,209
GENEius	(56,978)	103,000	(197,261)	151,239	-
	231	103,000	(197,261)	151,239	57,209

Movement of restricted funds in prior year:

	31-Dec 2019 £	Incoming Resources £	Resources Expended £	Transfers between Funds £	31-Dec 2020 £
BRCA Project	57,209	-	-	-	57,209
GENEius	-	26,533	(131,445)	-	(56,978)
	30,676	101,000	(131,445)	-	231

Explanation of funds:

BRCA Project: To fund a project to develop key information resources and raise awareness relating to BRCA associated cancers particularly among the 'at increased risk' Ashkenazi Jewish population in the UK with the aim of improving the awareness, diagnosis and management of these cancers.

GENEius: Education and screening initiative that focuses on young Jewish adults. By strategically targeting the parents of the future, it aims to entirely eliminate severe recessive Jewish genetic disorders (JGDs) from the UK Jewish community.

11 Statement of unrestricted funds

Movement of unrestricted funds in current year:

	31-Dec 2020	Incoming Resources £	Transfers £	Resources Expended £	Transfers between Funds £	31-Dec 2021 £
General Fund	243,487	359,160	-	(439,065)	(151,239)	12,343
Designated Assets Fund	32	-	-	(2,857)	-	(2,825)
	243,519	359,160	-	(441,922)	(151,239)	9,518

Movement of unrestricted funds in prior year:

	31-Dec 2019	Incoming Resources £	Transfers £	Resources Expended £	Transfers between Funds £	31-Dec 2020 £
General Fund	61,341	475,821	(1,100)	(292,574)	-	243,487
Designated Assets Fund	3,280	-	100	(3,348)	-	32
	64,621	475,821	(1,000)	(295,922)	-	243,519

Explanation of funds:

General Fund: This fund is used for the furtherance of the objects of the charity.

Designated Assets Fund: This fund represents the net book value of the Charity's assets.

Jnetics**Notes to the Financial Statements for the year ended 31 December 2021****12 Net Asset by Fund**

	Unrestricted General funds £	Funds Designated £	Restricted funds £	Year Ended 2021 Total funds £	Year Ended 2020 Total funds £
Fixed Assets	-	488	-	488	3,345
Current Assets					
Debtors	29,747	-	-	29,747	56,953
Cash at bank and in hand	163,319	(3,313)	57,209	217,215	244,465
Creditors < 1 year					
Creditors	(180,723)	-	-	(180,723)	(61,012)
Net Assets	<u>12,343</u>	<u>(2,825)</u>	<u>57,209</u>	<u>66,727</u>	<u>243,751</u>

13 Related Party Transactions

The Directors, together with a Foundation related to the Directors, made donations without conditions attached totalling £23,260 during the year (2020: £48,548).

14 Taxation

No liability to UK Corporation Tax arises in light of the company's charitable status.

15 Liability of Members

The company is limited by guarantee and has no share capital. The liability of each member in the event of winding-up is limited to £1.

16 Operating lease commitments

As at 31 December 2021 the charity had financial commitments in respect of operating leases totalling *£Nil* (2020: *£Nil*).

16 Events after the reporting date

The outbreak of COVID-19 at the end of 2019 was followed by a nationwide lockdown order by the government on 23 March 2020 which resulted in business closures across the country. This will have an impact on income. However, the charity continues to generate income and the Trustees regularly review the impact of lockdowns and closures. A reliable estimate of the impact on income could not be made.