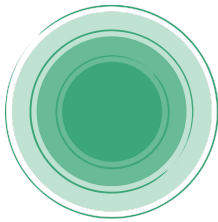


| | |
|---|---|
|  | Trustees' Annual Report for the period |
| | From (start date) 01/01/2022 to (end date) 31/12/2022 |
| | Charity Name: LEIGH PARK BAPTIST CHURCH Charity Number:1134869 |

| OBJECTIVES AND ACTIVITIES | | |
|---|--------------------|---|
| | SORP reference | SORP - Statement of Recommended practice |
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | The principal purpose of Leigh Park Baptist Church is the advancement of the Christian Faith according to the principles of the Baptist denomination. The church may also advance education and carry out other charitable purposes in the United Kingdom and / or other parts of the World |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts | Para 1.17 and 1.19 | The activities of Leigh Park Baptist Church include, but are not restricted to the following: <ul style="list-style-type: none"> • Regular public worship, prayer, bible study, preaching and teaching. • Baptism, as defined in the Baptist Union's Declaration of Principle • Communion of the Lord's supper which shall normally be observed at least once a month • Evangelism and mission, locally, regionally, nationally and internationally |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | Trustees have regard to the guidance on public benefit. In regard to our desire to benefit our community in 2022. |
| ADDITIONAL INFORMATION (OPTIONAL) | | |
| You may choose to include further statements where relevant about: | | |
| | SORP reference | |
| Policy on grant making | Para 1.38 | |

| | | |
|--|----------------|---|
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |
| Other | | |
| ACHIEVEMENTS AND PERFORMANCE | | |
| | SORP reference | |
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole | Para 1.20 | <p>Throughout 2022, we have been actively engaging with our community by hosting weekly meetings to enhance and enrich the Christian faith. We also provide a supportive environment for young families, where babies toddlers and carers can socialize with other families.</p> <p>We held mpnthly prayer meetings throughout the year and introduced a book group in September, which provides a platform for discussing faith and debating different opinions brought out by the books.</p> <p>We have also organized various groups for secondary school children, including a Friday social group with games and crafts. Additionally, we have created a well-being space where the children can chat and engage in crafts in a calm environment.</p> <p>In the summer, we hosted several community meals, which were well-attended and provided a great opportunity to connect with a diverse representation of our surrounding community. We also ran a family friendly stay and play providing a space for young family to socialise.</p> <p>Finally, we hosted Christmas and Easter services, which were well-received by the local community.</p> |
| ADDITIONAL INFORMATION (OPTIONAL) You may choose to include further statements where relevant about: | | |
| | SORP reference | |

| | | |
|---|----------------|--|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | |
| Investment performances against objectives | Para 1.41 | |
| Other | | |
| FINANCIAL REVIEW | | |
| | SORP reference | |
| Review of the charity's financial position at the end of the period | Para 1.21 | The finances of Leigh Park Baptist Church have been very stable for a number of years, the budget for the coming year identifies that some outgoings in 2022 that will be higher than in the previous year. The difference will be covered with a loan which will be taken out from the Baptist Union. The loan is for £25,000 to cover the repair of all of the flat roofs due to multiple leaks throughout the building. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Although the Charity has no restricted funds and all funds are therefore available to be used, the Trustees consider it productive to retain a surplus sufficient to meet 3 months of outgoings. This surplus was maintained throughout 2022. |
| Amount of reserves held | Para 1.22 | Reserves sufficient to meet 3 months of outgoings |
| Reasons for holding zero reserves | Para 1.22 | n/a |
| Details of fund materially in deficit | Para 1.24 | There are no funds or subsidiary undertakings that are materially in deficit. |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | There are no uncertainties that would give rise to the charity's ability to continue as a going concern. |
| ADDITIONAL INFORMATION (OPTIONAL) You may choose to include further statements where relevant about: | | |
| | SORP reference | |
| The charity's principal sources of | Para 1.47 | |

| | | |
|---|----------------|---|
| funds (including any fundraising) | | |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |
| STRUCTURE, GOVERNANCE AND MANAGEMENT | | |
| Description of Charity's trusts: | SORP reference | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g. unincorporated association, CIO) | Para 1.25 | Charitable Unincorporated Association |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Elected by members of Leigh Park Baptist Church |
| ADDITIONAL INFORMATION (OPTIONAL) You may choose to include further statements where relevant about: | | |
| | SORP reference | |
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |
| REFERENCE AND ADMINISTRATIVE DETAILS | | |

| | |
|-----------------------------|--|
| Charity details | LEIGH PARK BAPTIST CHURCH |
| Other name the charity uses | |
| Registered charity number | 1134868 |
| Charity's principal address | Stockheath Road, Havant, Hampshire PO9 5NT |

| Names of the Charity trustees who manage the charity | | | | |
|--|-------------------|-----------------|-----------------------------------|---|
| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
| 1 | Rev Kathryn Orr | Minister | | Church membership |
| 2 | Samuel Sweetman | Administrator | | Church membership |
| 3 | Ian Burroughs | Treasurer | | Church membership |
| 4 | Daniel Macpherson | | | Church membership |
| 5 | Tim Philpot | | | Church membership |
| 6 | Ann Parker | | | Church membership |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |

| | | | | |
|----|--|--|--|--|
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

| Corporate Trustees - names of the directors at the date the report was approved | | |
|---|--|--|
| Director name | | |
| | | |
| | | |
| | | |

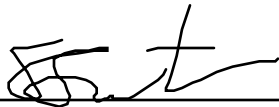

| Names of Trustees holding title to property belonging to the charity | | |
|--|-----------------------------------|--|
| Trustee Name | Dates acted if not for whole year | |
| | | |
| | | |
| | | |

| Funds held as custodian trustees on behalf of others | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

| ADDITIONAL INFORMATION (OPTIONAL) Names and addresses of advisers (optional information) | | |
|---|------|---------|
| Type of Adviser | Name | Address |

| | | |
|---|--|--|
| | | |
| | | |
| Name of chief executive or names of senior staff members (Optional information) | | |
| | | |
| | | |

| |
|---|
| Exemption from disclosure Reason for non-disclosure of key personnel details |
| |
| Other optional information |
| |

| | | |
|--|---|---|
| DECLARATIONS The trustees declare that they have approved the trustees' report above Signed on behalf of the Charity trustees | | |
| Signature(s) |  |  |
| Full Name(s) | Sam Sweetman | Kathryn Orr |
| Position (e.g. Secretary, Chair etc) | Secretary | Minister |
| Date | 31.10.23 | 31.10.23 |



CHARITY COMMISSION
FOR ENGLAND AND WALES

Leigh Park Baptist Church

1134869

CC16a

Receipts and payments accounts

For the period
from

01/01/2022

To

31/12/2022

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| General Giving | 58,850 | - | - | 58,850 | 37,331 |
| Gift Aid Donation Tax Return | 9,519 | - | - | 9,519 | 6,418 |
| Investment Interest | 11 | - | - | 11 | 6 |
| Rental Income | 6,951 | - | - | 6,951 | 4,851 |
| Employee Utilities Reimbursement | - | - | - | - | 1,950 |
| BU Loan Draw | 25,001 | - | - | 25,001 | - |
| Electricity Refund | 1,689 | - | - | 1,689 | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 102,021 | - | - | 102,021 | 50,556 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 102,021 | - | - | 102,021 | 50,556 |
| A3 Payments | | | | | |
| Employers Cost | 20,774 | - | - | 20,774 | 22,083 |
| Church Running Costs | 20,454 | - | - | 20,454 | 10,183 |
| Employee Accommodation Costs | 3,352 | - | - | 3,352 | 4,487 |
| Church Maintenance | 58,396 | - | - | 58,396 | 3,475 |
| Community Outreach | 1,876 | - | - | 1,876 | 748 |
| Baptist Union Home Mission | 255 | - | - | 1,876 | 2,250 |
| Conferences, training and resources | 1,073 | - | - | 1,073 | 1,879 |
| Children, Youth and families | 1,531 | - | - | 1,531 | 1,059 |
| BU Loan Repayment | 305 | - | - | 305 | - |
| | - | - | - | - | - |
| Sub total | 108,016 | - | - | 108,016 | 46,164 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 108,016 | - | - | 108,016 | 46,164 |
| Net of receipts/(payments) | - 5,995 | - | - | 5,995 | 4,392 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 40,587 | - | - | 40,587 | 36,195 |
| Cash funds this year end | 34,592 | - | - | 34,592 | 40,587 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Current Bank Account | 1,838 | - | |
| | Reserve Bank Account | 32,754 | - | - |
| | | - | - | - |
| | Total cash funds | 34,592 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |

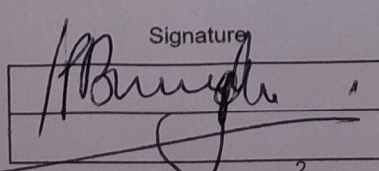
| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|--------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|----------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|--|--|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | LPBC Church Building held in trust by Baptist Union of Great Britain | | - | 1,355,000 |
| | Church Manse | | - | 170,000 |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|----------------|-------------------------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | Loan Baptist Union Corp | | 24,688 | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

Signature


Print Name
 Ian Burroughs

Date of approval
 07/11/2024



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Leigh Park Baptist Church

On accounts for the year
ended

31 December 2022

Charity no
(if any) 1134869

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

K. West

Date:

29-10-23

Name:

KERRY WEST

Relevant professional
qualification(s) or body
(if any):

CHARTERED INSTITUTE OF
MANAGEMENT ACCOUNTANTS (CIMA)

| | |
|----------|---------------|
| Address: | SLYNCH CLOSE |
| | HAVANT |
| | HANTS PO9 5FE |

| | |
|-----------|------------|
| Section B | Disclosure |
|-----------|------------|

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

| |
|--|
| |
|--|