	<b>Trustees' Annual Report for the period</b>
	<b>From (start date) 01/01/2021 to (end date) 31/12/2021</b>
	<b>Charity Name: LEIGH PARK BAPTIST CHURCH</b> <b>Charity Number: 1134869</b>

OBJECTIVES AND ACTIVITIES		
	SORP reference	SORP - Statement of Recommended practice
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The principal purpose of Leigh Park Baptist Church is the advancement of the Christian Faith according to the principles of the Baptist denomination. The church may also advance education and carry out other charitable purposes in the United Kingdom and / or other parts of the World
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts	Para 1.17 and 1.19	The activities of Leigh Park Baptist Church include, but are not restricted to the following: <ul style="list-style-type: none"> <li>• Regular public worship, prayer, bible study, preaching and teaching.</li> <li>• Baptism, as defined in the Baptist Union's Declaration of Principle</li> <li>• Communion of the Lord's supper which shall normally be observed at least once a month</li> <li>• Evangelism and mission, locally, regionally, nationally and internationally</li> </ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have regard to the guidance on public benefit. In regard to our desire to benefit our community in 2021 -
ADDITIONAL INFORMATION (OPTIONAL)		
You may choose to include further statements where relevant about:		
	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		
ACHIEVEMENTS AND PERFORMANCE		
	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole	Para 1.20	<p>The church has remained open for public worship online and the furtherment of peoples spiritual development.</p> <p>During 2021 we have had the privilege of adapting to meeting in person at the end of the year. At the start of the year we continued to use Zoom for our main meetings and as restrictions eased we have attempted to return to meeting in person. We continue to use Facebook for communicating with the wider community. This year membership has dropped to 52. Sunday morning services continue to include adults, children and young people.</p> <p>We used our outside space to meet for prayer during the warmer period of the year. These were held alongside zoom meetings, when the weather wasn't as favorable, with the same focus of meeting and praying together.</p> <p>Due to the infection rates in December we held our well attended Christmas carol service outside with candles and some small bonfires. We held a family Christingle service also outside which was well attended by people from other groups the church runs.</p> <p>As part of our Christmas celebration we engaged with our local shopping center and spent a day singing carols in the shopping precinct, alongside the Mayor turning on the Christmas tree lights.</p> <p>Throughout the year when restrictions have allowed we have continued running a church football team</p>

		<p>with training taking place weekly along with games for local leagues.</p> <p>Our monthly board games evening have operated again as restrictions have allowed.</p> <p>We have continued with Kintsugi groups this year being held on zoom to start with and then in person as restrictions were lifted. Alongside this our church joined in with the big church read of a book by Ruth Rice called Slow Down Show Up And Pray. From this we have started working with Renew to setup a Renew space with the aim of creating a space for people to work on improving their wellbeing.</p> <p>Community youth work has been encouraging toward the end of the year with several of the previously attending youth inquiring about resuming meetings from before COVID. Towards the end of the year we were able to hold some meetings.</p> <p>It has been a joy to welcome young families back to our stay and play sessions, this group is now called Saplings. We adapted the way the sessions were run in line with Covid guidelines. Families collected bags of toys and played on 'islands'. We have met new families and enjoyed seeing those who came before Covid.</p> <p>We also made available the rooms within the church to hire for local community groups, events including celebrations, training and learning and perfecting skills.</p>
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#### ADDITIONAL INFORMATION (OPTIONAL)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performances against	Para 1.41	

objectives		
Other		
FINANCIAL REVIEW		
	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	The finances of Leigh Park Baptist Church have been very stable for a a number of years and whilst giving increased a little, the budget for the coming year identifies that some outgoings in 2021 will be lower than in the previous year and the opportunity will be taken to repay in full the loan that remains outstanding from previous property repair works and improve the floor in our second hall.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Although the Charity has no restricted funds and all funds are therefore available to be used, the Trustees consider it productive to retain a surplus sufficient to meet 3 months of outgoings. This surplus was comfortably maintained throughout 2021 and at the year end.
Amount of reserves held	Para 1.22	Reserves sufficient to meet 3 months of outgoings
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	There are no funds or subsidiary undertakings that are materially in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties that would give rise to the charity's ability to continue as a going concern.
ADDITIONAL INFORMATION (OPTIONAL) You may choose to include further statements where relevant about:		
	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	

A description of the principal risks facing the charity	Para 1.46	
Other		
STRUCTURE, GOVERNANCE AND MANAGEMENT		
Description of Charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by members of Leigh Park Baptist Church
ADDITIONAL INFORMATION (OPTIONAL) You may choose to include further statements where relevant about:		
	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		
REFERENCE AND ADMINISTRATIVE DETAILS		
Charity details	LEIGH PARK BAPTIST CHURCH	
Other name the charity uses		
Registered charity number	1134868	

Charity's principal address	Stockheath Road, Havant, Hampshire PO9 5NT
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Names of the Charity trustees who manage the charity				
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Kathryn Orr	Minister		Church membership
2	Samuel Sweetman	Administrator		Church membership
3	Ian Burroughs	Treasurer		Church membership
4	Daniel Macpherson			Church membership
5	Peter Ruff			Church membership
6	Tim Philpot			Church membership
7	Ann Parker			Church membership
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate Trustees - names of the directors at the date the report was approved		
Director name		

Names of Trustees holding title to property belonging to the charity		
Trustee Name	Dates acted if not for whole year	

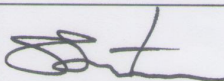
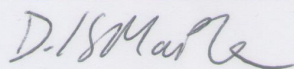
Funds held as custodian trustees on behalf of others	
Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

ADDITIONAL INFORMATION (OPTIONAL) Names and addresses of advisers (optional information)		
Type of Adviser	Name	Address
Name of chief executive or names of senior staff members (Optional information)		



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Exemption from disclosure Reason for non-disclosure of key personnel details
Other optional information

<b>DECLARATIONS</b> The trustees declare that they have approved the trustees' report above Signed on behalf of the Charity trustees		
Signature(s)		
Full Name(s)	SAM SWEETMAN	DANIEL MACPHERSON
Position (e.g. Secretary, Chair etc)	Secretary	TRUSTEE
Date	29/10/2022	29/10/2022





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Leigh Park Baptist Church

On accounts for the year  
ended

31 December 2021

Charity no  
(if any)

1134869

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

K. West

Date:

27-10-22

Name:

KERRY WEST

Relevant professional  
qualification(s) or body  
(if any):

CHARTERED INSTITUTE OF  
MANAGEMENT ACCOUNTANTS

**Address:**

5 LAKESIDE GARDENS  
HAVANT, HANTS, PO9 2FS

**Section B**

**Disclosure**

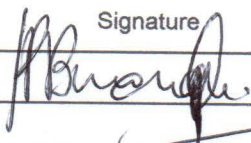
Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Bank Account	20,344	-	-
	Reserve Bank Account	20,243	-	-
		-	-	-
	<b>Total cash funds</b>	<b>40,587</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	LPBC Church Building held in trust by Baptist Union of Great Britain		-	1,355,000
	Church Manse		-	170,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature 	Print Name Ian Burroughs	Date of approval 06/09/2022
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CHARITY COMMISSION  
FOR ENGLAND AND WALES

Leigh Park Baptist Church

1134869

## Receipts and payments accounts

CC16a

For the period  
from

01/01/2021

To

31/12/2021

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
General Giving	37,331	-	-	37,331	42,638
Gift Aid Donation Tax Return	6,418	-	-	6,418	5,545
Investment Interest	6	-	-	6	71
Rental Income	4,851	-	-	4,851	2,963
Employee Utilities Reimbursement	1,950	-	-	1,950	2,182
HMRC Statutory Payment	-	-	-	-	43
LA Capital Project Grant	-	-	-	-	7,003
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>50,556</b>	<b>-</b>	<b>-</b>	<b>50,556</b>	<b>60,445</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>50,556</b>	<b>-</b>	<b>-</b>	<b>50,556</b>	<b>60,445</b>
<b>A3 Payments</b>					
Employers Cost	22,083	-	-	22,083	15,993
Church Running Costs	10,183	-	-	10,183	13,887
Employee Accommodation Costs	4,487	-	-	4,487	7,061
Church Maintenance	3,475	-	-	3,475	15,169
Community Outreach	748	-	-	748	3,339
Baptist Union Home Mission	2,250	-	-	2,250	4,000
Conferences, training and resources	1,879	-	-	1,879	884
Children, Youth and families	1,059	-	-	1,059	520
BU Loan Repayment	-	-	-	-	5,000
	-	-	-	-	-
<b>Sub total</b>	<b>46,164</b>	<b>-</b>	<b>-</b>	<b>46,164</b>	<b>65,853</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>46,164</b>	<b>-</b>	<b>-</b>	<b>46,164</b>	<b>65,853</b>
<b>Net of receipts/(payments)</b>	<b>4,392</b>	<b>-</b>	<b>-</b>	<b>4,392</b>	<b>- 5,408</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>36,195</b>	<b>-</b>	<b>-</b>	<b>36,195</b>	<b>41,603</b>
<b>Cash funds this year end</b>	<b>40,587</b>	<b>-</b>	<b>-</b>	<b>40,587</b>	<b>36,195</b>