	Trustees' Annual Report for the period
	From (start date) 01/01/2020 to (end date) 31/12/2020
	Charity Name: LEIGH PARK BAPTIST CHURCH Charity Number:1134869

OBJECTIVES AND ACTIVITIES		
	SORP reference	SORP - Statement of Recommended practice
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The principal purpose of Leigh Park Baptist Church is the advancement of the Christian Faith according to the principles of the Baptist denomination. The church may also advance education and carry out other charitable purposes in the United Kingdom and / or other parts of the World
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts	Para 1.17 and 1.19	The activities of Leigh Park Baptist Church include, but are not restricted to the following: <ul style="list-style-type: none"> • Regular public worship, prayer, bible study, preaching and teaching. • Baptism, as defined in the Baptist Union's Declaration of Principle • Communion of the Lord's supper which shall normally be observed at least once a month • Evangelism and mission, locally, regionally, nationally and internationally
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have regard to the guidance on public benefit. In regard to our desire to benefit our community in 2020 - as a church we have remained open for public worship online and the furtherment of peoples spiritual development. Throughout the year when restrictions have allowed we have continued running a church football team with training taking place weekly along with games for local leagues; operated a board games evening. We also made available the rooms within the church to hire for events including celebrations, training and learning and perfecting skills.

ADDITIONAL INFORMATION (OPTIONAL)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

ACHIEVEMENTS AND PERFORMANCE

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole	Para 1.20	<p>Kathryn looked forward at our AGM to digging deep and enhancing our relationship with God and each other. We looked at clearing ground for new growth and finding new ways of reaching our community.</p> <p>During 2020 we have had to adapt our ways of meetings together. We have moved to using Zoom for our main meetings and Facebook for communicating with the wider community. This year membership has risen to 54. Sunday morning services continue to include adults and young people, with suitable age appropriate groups taking place.</p> <p>Community youth work this year has been a challenge as groups have not been permitted to meet. We have continued to provide space on a Sunday for young people to meet with us as a church. We were planning a meeting for some of the young people at the beginning of November but new restrictions meant that this couldn't happen. Hopefully next year will provide more opportunities.</p> <p>Our church is blessed with a large outside space which allowed us to meet for prayer during August and September. These were held alongside zoom</p>

		<p>meetings with the same focus of meeting and praying together.</p> <p>This year we've had a focus on trying to improve our environmental impact as a church. We've been doing this through an organisation called Ecochurch that helped us to assess and gain an understanding of how our church impacts the environment that we live in. Overall we managed to achieve a bronze rank in their system with gold in Worship and Teaching.</p> <p>Alongside our environmental impact we have been looking at how we can support our community during this and the coming years, so we have partnered with Kintsugi Hope. They are an organisation that provides training and group material that enable safe non judgemental space for people to discuss their wellbeing.</p> <p>During periods where restrictions allowed we were able to hire our building out to local community groups. To support our hiring of the building we have had some cleaners that can help us maintain COVID security throughout the building whilst it is in use.</p> <p>Numbers for football training have been consistently around 30 to 35.</p> <p>Since the lockdown in March we utilised a council grant to replace the Sports Hall flooring so that we can better serve our community once things return to normal.</p>
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ADDITIONAL INFORMATION (OPTIONAL)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performances against objectives	Para 1.41	
Other		
FINANCIAL REVIEW		
	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	The finances of Leigh Park Baptist Church have been very stable for a a number of years and whilst giving increased a little, the budget for the coming year identifies that some outgoings in 2020 will be lower than in the previous year and the opportunity will be taken to repay in full the loan that remains outstanding from previous property repair works and improve the floor in our second hall.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Although the Charity has no restricted funds and all funds are therefore available to be used, the Trustees consider it productive to retain a surplus sufficient to meet 3 months of outgoings. This surplus was comfortably maintained throughout 2020 and at the year end.
Amount of reserves held	Para 1.22	Reserves sufficient to meet 3 months of outgoings
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	There are no funds or subsidiary undertakings that are materially in deficit. However, the charity carries an identifiable liability by virtue of its membership of the Baptist Union of Great Britain multi-employer Pension scheme. The liability that arises here has been very much reduced in recent years by proactive actions taken by the wider Baptist Family Solution and the remaining liabilities are scheduled to be recovered by the payment of excess contributions and the liability repaid well within the 10 year plan that has been agreed with the Pension Trustees. Market fluctuations have caused the liability to increase from £91,800 at December 2019 to £94,500 by December 2020 – but it has subsequently reduced to £78,400 following the year end.
Explanation of any uncertainties about the charity continuing as a	Para 1.23	There are no uncertainties that would give rise to the charity's ability to continue as a going concern.

going concern		
ADDITIONAL INFORMATION (OPTIONAL) You may choose to include further statements where relevant about:		
	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		
STRUCTURE, GOVERNANCE AND MANAGEMENT		
Description of Charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by members of Leigh Park Baptist Church
ADDITIONAL INFORMATION (OPTIONAL) You may choose to include further statements where relevant about:		
	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network	Para 1.51	

with which the charity works		
Relationship with any related parties	Para 1.51	
Other		
REFERENCE AND ADMINISTRATIVE DETAILS		
Charity details	LEIGH PARK BAPTIST CHURCH	
Other name the charity uses		
Registered charity number	1134868	
Charity's principal address	Stockheath Road, Havant, Hampshire PO9 5NT	

Names of the Charity trustees who manage the charity				
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Kathryn Orr	Minister		Church membership
2	Beverley Palmer	Administrator		Church membership
3	Ian Burroughs	Treasurer		Church membership
4	Daniel Macpherson			Church membership
5	Peter Ruff			Church membership
6	Tim Philpot			Church membership
7	Ann Parker			Church membership
8	Samuel Sweetman			Church membership
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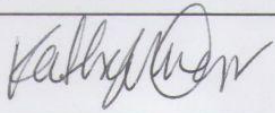

Corporate Trustees - names of the directors at the date the report was approved		
Director name		

Names of Trustees holding title to property belonging to the charity		
Trustee Name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others	
Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

ADDITIONAL INFORMATION (OPTIONAL)		
Names and addresses of advisers (optional information)		
Type of Adviser	Name	Address
Name of chief executive or names of senior staff members (Optional information)		

Exemption from disclosure
Reason for non-disclosure of key personnel details
Other optional information

DECLARATIONS		
The trustees declare that they have approved the trustees' report above		
Signed on behalf of the Charity trustees		
Signature(s)		
Full Name(s)	KATHRYN ORR	SAMUEL SWEETMAN
Position (e.g. Secretary, Chair etc)	MINISTER	ADMINISTRATOR
Date	26/5/21	26/5/21



CHARITY COMMISSION
FOR ENGLAND AND WALES

Leigh Park Baptist Church

1134869

Receipts and payments accounts

CC16a

For the period from	01/01/2020	To	31/12/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Giving	42,638	-	-	42,638	39,160
Gift Aid Donation Tax Return	5,545	-	-	5,545	6,840
Investment Interest	71	-	-	71	85
Rental Income	2,963	-	-	2,963	4,462
Employee Utilities Reimbursement	2,182	-	-	2,182	1,355
HMRC Statutory Payment	43	-	-	43	6,227
LA Capital Project Grant	7,003	-	-	7,003	-
	-	-	-	-	-
Sub total (Gross income for AR)	60,445	-	-	60,445	58,129
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	60,445	-	-	60,445	58,129
A3 Payments					
Employers Cost	15,993	-	-	15,993	27,005
Church Running Costs	13,887	-	-	13,887	11,941
Employee Accommodation Costs	7,061	-	-	7,061	8,612
Church Maintenance	15,169	-	-	15,169	214
Community Outreach	3,339	-	-	3,339	4,323
Baptist Union Home Mission	4,000	-	-	4,000	3,300
Conferences, training and resources	884	-	-	884	2,158
Children, Youth and families	520	-	-	520	1,488
BU Loan Repayment	5,000	-	-	5,000	2,000
Sub total	65,853	-	-	65,853	61,041
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	65,853	-	-	65,853	61,041
Net of receipts/(payments)	- 5,408	-	-	- 5,408	- 2,912
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	41,603	-	-	41,603	44,515
Cash funds this year end	36,195	-	-	36,195	41,603

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Bank Account	15,958	-	
	Reserve Bank Account	20,237	-	-
		-	-	-
	Total cash funds	36,195	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

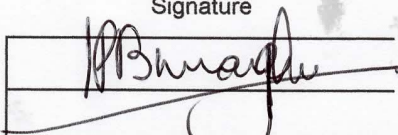
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	LPBC Church Building held in trust by Baptist Union of Great Britain		-	1,355,000
	Church Manse		-	170,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Ian Burroughs	07/09/2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

LEICHT PARK BAPTIST CHURCH

On accounts for the year
ended

31st DECEMBER 2020

Charity no
(if any)

1134869

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

K. West

Date:

28.10.2021

Name:

Kerry West

Relevant professional
qualification(s) or body

Chartered Institute of Management Accountants (CIMA)

(if any):

Address:

5 Lakeside Gardens
Havant, Hampshire
PO9 2FS

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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