

ANNUAL PAROCHIAL CHURCH MEETING

WEDNESDAY 9th May 2022 7pm

OFFICERS AND GROUP LEADERS'S REPORTS



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ST. MARY'S CHURCH, HIGHLEY

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Ministry Team:

The last twelve months have seen the church emerging from the restrictions of Covid and re-shaping our activities to accommodate that and also the retirement of our incumbent, Revd Mike Harris, in September.

After 18 months of online services, we re-commenced meeting together in church in May/June, with a reduced service cover across the benefice, to reflect the depleted Ministry Team from September 2021. Whilst this has meant a reduction in services across the benefice, it has encouraged people to travel around our 4 churches each month and form stronger relationships with all the congregations.

Inevitably there are still a few members of our congregations who have felt unable to return yet, due to the risk of infection, but we have not suffered to the same extent as other churches across the Diocese. This reflects the commitment of our congregations to their faith and to the communities around us. God was still God during the lockdowns, just as he is still God now and will be in the future. Lockdown proved that, although we are grateful for physical places to meet together, our faith is not dependent on buildings.

Technology has provided us with fresh ways to keep in contact with some of those who are not with us in the church building. We have learnt to connect with the wider community through social media, the Forum magazine and even the good old telephone, not to mention those we encounter in the fresh air!

During the year people have used a variety of ways to keep in touch with each other and also keeping an eye out for those who from time to time have 'dropped below the radar' due to ill-health and other reasons.

Whilst we have been living in strange times and always on the brink of the possibility of infection, we have often seen the best in people as they looked to help those in need. That is what being Christ in the community is all about. As we continue to move forward, we also want to respond to the things we heard God saying to us during our time of isolation. He promises to do 'a new thing' (Isaiah 43) and we must be careful not just to slip back into the old ways, because they are familiar and comfortable.

Mike's retirement has however, placed a heavy burden on the remaining clergy and licenced individuals, all of whom are volunteers. Not only are there fewer of us to cover Sunday services, weddings, funerals, baptisms, but also the work which goes on behind the scenes, which is normally dealt with by an incumbent. In addition, the process of seeking a new incumbent creates its own pressure. The ministry team is grateful to all who have taken on extra responsibilities during this time.

Despite the pressures, (or perhaps because of them!), we look forward to being able to welcome our next incumbent, hopefully in late autumn, if everything goes to plan. May we allow God to fulfil that prophecy from Isaiah ***'Forget the former things. Do not dwell on the past. See, I am doing a new thing. Now it springs up, do you not see it? I am making a way in the desert and streams in the wasteland.'***

United we stand, divided we fall.

Revd Val Smith, Revd David Poyner, Revd Canon Rose Lawley,
Keith Smith (Reader).

Revd David Poyner:

I have now been licensed as an "associate minister", having completed my training as an assistant curate. In practice nothing actually changes in the work I do in the benefice, which is to lead services, a home group and online compline on a Friday evening.

Revd David Poyner

Secretary's Report:

During the year 2021/22, since the last APCM the Parochial Church Council has met four times, following a decision to meet every two months instead of monthly. Items covered, apart from the usual business of finance, Parish Hall, Charity Shop (all covered in other reports), included the provision of a War Graves Notice, further work required to the church building (kitchen and toilet provision), churchyard extension, Health and Safety, Safeguarding, and the vacancy following the retirement of the Rector Revd Mike Harris. A Parish Profile (Statement of Needs) and advertisement needed to be produced along with the other parishes. Meetings were arranged including a Section 11 meeting, however, a Section 12 meeting was not deemed necessary. The process continues.

I would like to thank the Churchwarden, Ministry Team, Treasurer and PCC members for their help over the past 12 months.

Revd Canon Rose Lawley
PCC Secretary

Churchwarden's Report:

The year commenced with most COVID restrictions still in place. David & Mary Rayner announced they were going to live closer to family members in Gloucestershire. They have both contributed enormously to the way St Mary's has moved forward in their five years here. David project managed the building contractors with the tower repairs and St Mary's is no longer on the at-risk register.

As David concentrated on the urgent church repairs, I have specialised on the churchyard. A faculty application for the purpose of generating more burial space by uprooting trees is being considered by the Diocese. The Parish Council has agreed to pay the full costs of clearing the site so a feasibility study can determine whether the area is still subject to waterlogging as it was in 1990, when the decision was made to allow the area to go wild. The Justice Service has kindly chosen us and allowed a youth to work his community hours along with his case manager. Between the three of us we have tidied up not only Highley churchyard but Chelmarsh & Billingsley also.

Mike Harris retired in September 2021 & vacated the Rectory in February 2022 when the purchase of a house in Scotland was completed.

Finally, but most important – I wish to thank the team of ladies who have helped me to survive the loss of 3 major members of St Mary's within this year.

Thank you all.

Roy Adlington, Churchwarden

Treasurer's Report:

This report covers the full year ended 31st December 2021

Again, this year we have been blessed with gifts from individuals as well as time from many of the congregation, friends and family who have given their abundant differing talents to the upkeep of the parish hall and church.

The receipts from planned giving were slightly elevated this year due to the church services commencing, last year we received £1073 this year £2112, this is due to us only having services on a rotation basis still due to restrictions during COVID.

We haven't been able to hold any fundraising events, but the shop did have a stall at the Severn Centre Christmas Light Switch on.

The Shop opened fully in May due to a lockdown at the beginning of the year. Funds totaling £2934 were donated to local charities for August through to December, of which £1,500 was given to the Parish Hall Fund. The rent is £216 per month, and we have questioned the charges for other utilities but have not received a response from Perry and Philips with regards to these bills.

Income from Parish Hall lettings is still low in comparison to pre-COVID bookings, hopefully local groups will begin to run again during next year. The £715 that has been received was mostly for Stretch, Highley Companions and Pilates classes. The outgoings have evidently been less due to it not being used, although the amount for the year was £682 on electricity and £425 for gas, which exceeded income. We were unable to pause the collection of the bin from the Parish Hall, so the PCC made the decision to have it collected. We are still being billed so far but I cancelled the Direct Debit in October, so they are showing as unpaid, Veolia hasn't contacted me regarding this.

Advertisers for the Parish Magazine recognised an amount of £2058 and sales were £1559. The total expenditure was £2628 so we have an excess of nearly £1000. The magazine is a very good part of outreach to the wider community.

Our Parish Share to the Diocese this year was £30,000 and this has been paid in full. The PCC also gave financial help totaling £1800 to the following international and local missions, Father Edward £600, Embrace £150, UCB £150, Friends of the Holy Land £150, Lifewords £150, Operation Christmas Child £150, Open Doors £150, Bridgnorth Churches Together £150 and Young Minds £150.

As last year, we still haven't run any Alpha courses and we are still undertaking some meetings and groups online. A few groups have begun to meet face to face, but this is still significantly lower than normal.

We continued employing RJM Contracts for the churchyard maintenance. We received half of the funding from the Parish Council in the sum of £3500.

This last year has been a learning curve for myself, as I took over the position of treasurer from Mary Rayner, we only had a brief meeting when the handover took place, but Mary has been forever by my side on Zoom, which thankfully neither has let

me down. I would like to take this opportunity to thank everyone for their understanding and patience with me as I have worked my way through this interesting year.

Thank you, Lord, for your continued blessings that you have bestowed on us. You have provided us with more than we could imagine. You have surrounded us and cared for us and blessed every day with kind words and actions. You lift us up in ways that keep our eyes focused on you and make our spirits soar.

Mandy Homer
Treasurer

Parish Hall Report:

During lockdown, the toilets have been painted, insulation has been put in the ceiling of the refreshment area, the windows have been replaced in the main hall, the light fittings cleaned, the tubes and numerous ceiling tiles replaced. Outside the overgrown hedge has been cut back by the council.

We are going to paint the main hall, and the floor in the toilets and the main hall is to be replaced. There is still a lot that needs doing both inside and outside the building when funding is available.

At the moment, a stretch group uses the hall every Wednesday lunch time. Every other Thursday, Highley Companions have the hall from 10.00 until 15.00pm, and every Thursday evening a palates group meets from 19.30 to 20.30. The hall is also used for birthday parties and Allsorts will soon be up and running again.

During lockdown, St Mary's Charity Shop used part of the hall to sort clothes, along with the local 'food share', who used the other part of the hall to distribute food to the people of the village.

As with most things, it would be good to have more people available to help with the upkeep of the hall.

Pat Whitefoot

Allsorts Report:

Because of Covid restrictions we have very little to report again this year. We have continued to stay in contact with our lovely ladies by telephone on several occasions throughout the year. At Christmas we gave everyone a card and lovely book marker.

We will meet together for the first time in May thanks to the lifting of Covid restrictions, to enjoy some vocal entertainment and a cream tea.

St Mary's Charity Shop:

2021 has been a relatively good, if trying, year for the shop. In March, with the help of Roy Addlington's shop fitting skills, we opened our doors after eighteen months closure, following the sale of our former premises to Perry & Phillips, who kindly provided the new shop.

Our biggest challenge, as the new shop was much smaller, was receiving donations and storage, so, as it was not being used, a portion of the Parish hall was sectioned off for this purpose. It was ideal, with donations arriving on pre-arranged days, but as time went on, the PCC wanted the parish hall back and it was obvious to us that the arrangement with all the work involved in running backwards and forwards to the shop, would not be a long term solution. Rev Harris contacted The Bache public house, who offered their top room for us to use but this proved impractical and was damp. Unfortunately a lot of good stock had to be passed to the recycler as we could not accommodate it all.

Since then and through selective acceptance of donations, we have been taking things directly into the shop. This is proving workable, but as the premises are around half the size of our original building, we are not able to hold as much stock. This in turn results in less income and less footfall! However, we have a turnover of approximately £900.00 per month, which after payment of rent, gives around £300.00 each to our charities and the parish hall fund.

Our charities this year have included: Highley Brownies, Friday Event, The Shed, Highley School, British Legion, The Companions, Top End Friendship Group, Bowling Club, and First Responders.

We have made a huge effort to raise funds for the people of the war in Ukraine and decided to dedicate March for this purpose, collecting clothes and medical supplies and packing which amounted to 25+ boxes full which went to Poland by truck. We have also sent a total of £2000.00, £500.00 to Samaritan's Purse who have set up field hospitals in Rumania whilst spreading the Good News of Jesus and £1500.00 to the Disasters Emergency Committee for their distribution where needed through mainly Christian organisations. We also have several boxes of clothes which will go to Shropshire Refugee Trust for the people who escape the war and more medical/sanitary items are still arriving and will be sent off. For the future we are considering using social media more and for a Facebook presence, but we still want to keep our outreach to the village.

We must thank all our willing volunteers for their efforts and help during what has been somewhat of a learning curve for us all, most especially Thelma Baxindale and Roy Addlington. We now have ten permanent volunteers and three people who will come at very short notice, but we are always grateful for people to volunteer, especially church members.

Gay Lilley

Deanery Synod:

Due to COVID there were no Deanery Synod meetings during 2021.

Wednesday Morning Prayer and Study Group:

Since concerns about COVID and the spread of infection were still very real throughout the first 6 months of the year, communication was limited, most of it taking place over WhatsApp or other social media. In July we began to tentatively meet outside, starting with a lunch at the Larch Barns and then socially in the garden throughout August.

September saw the start of meeting in St Mary's Church, where we revamped the Prayer Corner and in November we began an Advent Study. Eventually, due to winter making itself known, we began meeting in our homes once again. On reconvening in September we welcomed several new people into the group and the Advent study was well received.

Post-Christmas and into 2022, we began a study on the Letters to the Seven Churches in the book of Revelation. This will take us to just beyond Easter. It has been a revelation to us all to discover that the problems those churches faced were very similar in essence to our issues today. Even more challenging has been Jesus' response to them (and to us!)

We aim to be a group which is supportive of each other, in life and in worship. We often have music and prayer, in addition to the bible study and are known to go 'off piste' when discussion takes over. The time goes far too quickly!

We welcome fresh blood (not literally)! If you would like to join us, contact Val Smith 861966 or Pat Whitefoot 861155 to find out more and where the group is meeting each week.

Revd Val Smith

Thursday Evening Meeting via Zoom:

A small group have met on Wednesday or Thursday evenings via Zoom. Our topics have ranged from traditional Bible studies to "Living in Love and Faith" and the Advent Antiphons.

Revd David Poyner

Safeguarding:

As the church no longer has its own Safeguarding Officer, all possible safeguarding issues are dealt with directly by the Diocesan Safeguarding Officer.

Electoral Roll:

The roll now stands at 71, reduced by six from last year, and made up as follows:

Died - Mike Buckingham and Beryl Walker.
Moved away - Moira Harris, Tony Fall and Pam Fall
Clergy member - Canon Rosemary Lawley

D Crossley
Electoral Roll Officer

Amy and Mark Williams:

Amy and I have been very involved in the life of the church over the past 12 months with Zoom sessions and in the church itself particularly focusing on the 4th and (to a lesser extent) 2nd Sundays of the month.

Before we were able to fully enjoy church in its actual setting we were having regular online "Afternoon Zooms" with all sorts of people coming along. We had open discussions, visiting speakers, times of prayer and times of learning. We all found these very rewarding and a great way for us to stay connected as a church here in Highley and with those further afield.

As the church became available for us to hold real physical services, we found that the need for the virtual events was reducing to the point where we felt that they were no longer necessary in that format. Since then, we have been responsible for the services on the 4th Sunday and helped with the worship and a few techy bits and pieces on the 2nd Sunday which are covered admirably by Val and Keith Smith.

During both these services we have helped with some of the organisation around young people's provision over in the parish hall and have made sure that their time over there is represented within the church as well, so that we can all be part of their learning too, it's all part of being a family.

Amy and Mark Williams

Angie Forster - Ordinand:

Beginning my ordination training

In September 2021, I started on a very exciting and emotional journey, answering, what I felt, was a call on my life to train as a licenced minister in The Church of England.

Since starting, I have met some wonderful people from both Hereford and Gloucester dioceses and have the privilege of training alongside them. We have been away on residential weekends together, which are such a blessing as we can share our ups and down of the journey and have now set up a WhatsApp group for all the first years, which lights up most frequently when an assignment is due in☺. I am honored to call them my friends and know they are there with help, advice and prayers when I need

them, as I am for them. I am also, so excited to see friends, who are in the third year, going off to be ordained this June.

I have experienced a mixture of services, led by both the students and staff and am still getting to grips with using "The Red Book" to lead morning and evening prayer, but have been reassured this will become easier the more I use it. I have found a new love for the Bible passages that were so familiar to me, as we are taught to go deeper into them but using commentaries and reflecting on how these stories made us feel when reading them, by asking questions about why the characters behaved or did what they did. It is fascinating, seeing these in such a different way.

We are just starting our new module on how to preach so I am sure I will be using you all as guinea pigs to try out the techniques I will learn. I look forward to hear your feedback.

I have found it hard to balance the pressures of getting all the readings and preparation done for each week, whilst still working and looking after the family but by the grace of God, I manage to get work in on time and the tutors are very understanding.

I would just like to say a huge thank you to everyone who is supporting me through prayer

Angie Forster

The Friday Event Report:

At the beginning of 2021, in-line with government guidelines, the Friday event closed its doors once more, until after May half term. When we reopened in June it was with limited numbers of 15, this was a great opportunity to get to know the young people in a smaller setting and build relationships. We also got chance to tailor the evenings to those who had booked in. This changed drastically when we opened in September, when our numbers grew beyond our expectations. With an average of 40 young people each week, this has been both challenging and exciting.

In February we took 35 young people to Aire51 on our first trip since COVID. The last 3 terms have shown the impact COVID has had on our young people and has challenged us to step up as youth workers and support them when needed. We are really grateful for the amount of young people coming to the youth club and using it as a safe space. We are beginning to see relationships growing and regularly seeing the same youths coming back week after week. After losing some leaders we have made a plea for volunteers and are pleased to have some new/returners join the team, but could always do with a few more pairs of hands.

Our finances are looking healthy after a generous donation from the charity shop and the love of our tuck shop. As always, we are looking forward to what God has planned ahead.

Rachel Williams & Mary Homer



St MARY'S HIGHLEY Parochial Church Council
Financial Statements for the Year Ended 31 December 2021

Receipts and Payments Accounts

	Note	Unrestricted Fund General £	Designated Funds Various £	Restricted Fund Fabric £	Restricted Funds Other £	Endowment Funds £	Total 2021 £	Total 2020 £
Receipts								
Voluntary Receipts								
Planned giving		36,492	-	360	-	-	36852	35,968
Collections at services		2,112	-	-	-	-	2112	1,073
All other giving/voluntary receipts	4a	2,892	-	50	2,396	-	5338	8,049
Gift Aid recovered		9,488	-	-	652	-	10140	10,453
Legacies received		-	-	-	-	-	0	-
Grants received		-	-	406	-	-	406	32,690
		50,984	-	816	3,048	-	54848	88,233
Activities for generating funds	4b	296	-	-	-	-	296	196
Investment income	4c	16	-	56	1	-	73	800
Church Activities	4d	20,170	340	-	3,535	-	24045	16,246
Other receipts		28	-	-	-	-	28	168
Total receipts		71,494	340	872	6,584	-	79289	105,644
Payments								
Cost of generating funds								
Fundraising activities		37	-	-	24	-	61	47
		37	-	-	24	-	61	47
Church Activities:								
Mission giving and donations	4e	3,504	-	-	-	-	3504	1,800
Parish Offer		30,000	-	-	-	-	30000	38,000
Clergy and staffing expenses		1,942	-	-	-	-	1942	1,644
Hall running expenses		3,515	-	-	-	-	3515	4,281
St Mary's charity shop		3,362	-	-	-	-	3362	492
Miscellaneous		-	-	-	-	-	0	160
		42,323	-	-	-	-	42323	46,377
Church expenses								
Mission and evangelism costs		766	10	-	540	-	1316	1,857
Church running expenses	4f	12,743	70	-	3,500	-	16313	17,417
Miscellaneous		-	-	-	-	-	0	-
		13,509	80	-	4,040	-	17629	19,274
Major capital expenditure	4g	-	-	3,662	-	-	3662	135,861
		-	-	3,662	-	-	3662	135,861
Total payments		55,869	80	3,662	4,064	-	63675	201,560
Excess of receipts over payments		15,626	260	-2,790	2,519	-	15615	-95,916
Transfers between funds		30	-1,395	-	1,365	-	0	-
Change in Agency collections		0	-	-	-260	-	-260	150
Change in unpaid invoices at the year end		11	-	-	-	-	11	-428
		15,666	-1,135	-2,790	3,624	-	15365	-96,194
Cash at bank and in hand at 1 Jan		21,287	18,681	106,225	353	-	146547	242,740
Cash at bank and in hand at 31 Dec		36,954	17,546	103,435	3,977	-	161912	146,547

These accounts (Receipts & payments account, Statement of Assets and Liabilities and notes) were approved by the PCC of St Mary's Church, Highley and signed on their behalf by:

Mr Roy Adlington (Church Warden & Acting Chairman)
and
Mrs Mandy Homer (PCC Treasurer)

St MARY'S HIGHLEY Parochial Church Council
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g) Major capital expenditure

Major repairs to the church building	-	-	2,437	-	-	2437	132,284
Major repairs to the churchyard	-	-	1,225	-	-	1225	-
Major repairs to the church hall	-	-	-	-	-	0	3,577
or other PCC property (incl decoration)	-	-	-	-	-	0	-
New building work	-	-	-	-	-	0	-
	-	-	3,662	-	-	3662	135,861

5 Further analysis of assets - Cash Funds

a) CCLA(CBF) Deposit accounts

Project Account	-	-	35,773	-	-	35773	35,754
Bell Fund	-	-	-	994	-	994	994
Pennies from Heaven	-	-	3,930	-	-	3930	3,928
Buildings & ministry maintenance	-	-	97	-	-	97	97
Delpine Brown Memorial	-	-	63,068	-	-	63068	64,261
	-	-	102,868	994	-	103862	105,034

b) Cash in hand

Cash in hand	6	-	-	-	-	6	24
Cash in hand(Rector's discretionary fund)	-	-	-	-	-	0	40
Cash in hand (Messy Church)	-	105	-	-	-	105	105
Cash in hand(Allsorts)	-	-	-	149	-	149	149
Cash in hand(Catalyst Group)	-	-	-	-	-	0	158
	6	105	-	149	-	259	476

St MARY'S HIGHLEY Parochial Church Council
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Statement of Assets and Liabilities

Cash Funds	Notes	Unrestricted General Funds (£)	Designated Various Funds (£)	Restricted Fabric Funds (£)	Restricted Other Fund (£)	Endowment Fund (£)	Total 2021 (£)	Total 2020 (£)
Bank current account		28985	1,326	-2,120	-420	-	27772	16,479
Bank deposit account		-	16,115	2,687	1,940	-	20742	20,380
Bank charity shop account		7,965	-	-	158	-	8123	3,893
Bank current account(Friday Event)		-	-	-	1,155	-	1155	285
CCLA(CBF) Deposit accounts	5(a)	-	-	102,868	994	-	103862	105,034
Cash in hand	5(b)	6	105	-	149	-	259	476
		36,956	17,546	103,435	3,977	-	161913	146,547
Other Monetary Assets								
Gift Aid recoverable		3,984	-	-	134	-	4118	6,058
		3,984	-	-	134	-	4118	6,058
Investment Assets								
Investment Fund bond at market value		-	-	-	-	-	0	-
		-	-	-	-	-	0	-
		-	-	-	-	-	0	-
Assets retained for Church use								
Parish Office Computer		260	-	-	-	-	260	260
Audio visual equipment		1,033	-	-	-	-	1033	1,033
		1,293	-	-	-	-	1293	1,293
Liabilities								
Unpaid invoices at year end		-99	-	-	-	-	-99	-110
Agency collections		-	-	-	-	-	0	260
		-99	-	-	-	-	-99	150

Notes

- 1 The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis

	Bal B/fwd	Receipts	Payments	Agency	Transfer	Bal C/fwd
2 Restricted funds						
Fabric	106,225	872	3,662	-	-	103435
Other	353	6,584	4,064	-260	1,365	3977
	106,578	7,455	7,726	-260	1,365	107412

The Fabric Fund represents accumulated donations and appeals for restoration and repair of the church which can only be spent for that purpose, and a legacy held in the Delphine Brown Memorial Account to be "spent on the fabric of the church or churchyard in accordance with proposals approved by Keith Smith", a former church warden.

	Bal B/fwd	Receipts	Payments	Agency	Transfer	Bal C/fwd
3 Designated Funds						
Various	18,681	340	80	-	-1,395	17546

Balance at 31 December 2021 comprises:-

	£
Church Restoration	16,115
Sound system	1,100
Organ repair & maintenance	214
Flower fund	12
Messy Church	105
Rector's Discretionary Fund	-
	<u>17,546</u>

St MARY'S HIGHLEY Parochial Church Council
Financial Statements for the Year Ended 31 December 2021

Notes (continued)

	Unrestricted Fund General £	Designated Funds Various £	Restricted Fund Fabric £	Restricted Funds Other £	Endowment Funds £	Total 2021 £	Total 2020 £
4 Further Analysis of Receipts and Payments							
Receipts							
a) All other giving/voluntary receipts:							
Donations	2,892	-	50	2,396	-	5338	3,347
Special Appeals	-	-	-	-	-	0	4,702
	2,892	-	50	2,396	-	5338	8,049
b) Activities for generating funds:							
Stalls at Carnival & Fetes	296	-	-	-	-	296	21
Disposal of old pews	-	-	-	-	-	0	175
	296	-	-	-	-	296	196
c) Investment income							
Dividends on CBF Funds	-	-	-	-	-	0	-
Bank and CBF Deposit Fund interest	16	-	56	1	-	73	800
	16	-	56	1	-	73	800
d) Church Activities							
Parochial fees	7,519	340	-	35	-	7894	7,257
Friday Event	-	-	-	-	-	0	240
Parish Council contribution to Churchyard	-	-	-	3,500	-	3500	3,500
Church hall letting	715	-	-	-	-	715	785
St Mary's charity shop	8,318	-	-	-	-	8318	796
Parish magazine income	3,617	-	-	-	-	3617	3,668
	20,170	340	-	3,535	-	24045	16,246
<i>Trading income</i>							
Payments							
e) Mission giving and donations							
CAP	150	-	-	-	-	150	-
African Palms	20	-	-	-	-	20	-
iHeart - Young Minds	150	-	-	-	-	150	-
International Charities	300	-	-	-	-	300	-
Church Urban Fund	-	-	-	-	-	0	100
United Christian Broadcasters	150	-	-	-	-	150	100
Wycliffe Bible Translators	-	-	-	-	-	0	100
LifeWords	100	-	-	-	-	100	100
Overseas Mission	950	-	-	-	-	950	800
Local Community Groups and Charities	1,684	-	-	-	-	1684	600
	3,504	-	-	-	-	3504	1,800
f) Church running expenses:							
Cost of services	953	70	-	-	-	1023	1,547
Administration costs	435	-	-	-	-	435	464
Church repairs and maintenance	272	-	-	-	-	272	420
Insurance	1,343	-	-	-	-	1343	1,631
Church utility bills	1,645	-	-	-	-	1645	1,409
Churchyard maintenance	5,467	-	-	3,500	-	8967	8,746
Church at the Severn Centre	-	-	-	-	-	0	540
Church at the Severn Centre-sound equip.	-	-	-	-	-	0	-
Cost of trading, magazine etc	2,628	-	-	-	-	2628	2,660
	12,742	70	-	3,500	-	16313	17,417



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

ST MARY'S HIGHLEY P.C.C.

On accounts for the year
ended

31ST DECEMBER 2021

Charity no
(if any)

1134845

Set out on pages

1-4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31ST DECEMBER 2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

28.4.22

Name:

PETER C. GIBBINS

Relevant professional
qualification(s) or body
(if any):

Address:

THORNICOMBE

BADGER ROAD

BECKBURY

TF11 9DQ