

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST JOHN THE BAPTIST CLAYTON

England & Wales · Charity number 1134841

Details

Other names ST JOHN'S CLAYTON PCC

Status Registered

Legal form Previously excepted

Registered 2010-03-11

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: St John's Church is part of the Diocese of Bradford, within the Church of England. We are a friendly evangelical Anglican church at the heart of Clayton village in Bradford. Our mission is making followers of Jesus Christ in Clayton and beyond, who show their love for God in worship, share their love for each other in fellowship and spread the love of Jesus in word and action.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Bradford City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£122,216	£126,857	-	-
2023-12-31	£125,291	£106,683	-	-
2022-12-31	£113,062	£149,161	-	-
2021-12-31	£113,701	£104,484	-	-
2020-12-31	£116,522	£113,040	-	-

Trustees

Name	Role	Appointed
Angela Susan Hamilton		2018-04-04
Barbara Bisset-Kennedy		2025-05-25
David Evans		2020-03-15
David John Allan		2025-05-25
Electra Weston		2024-04-21
Ellisha Hilda Blackwell		2025-05-25
JOHN CHARLES LYNCH		
Karen Michelle Holden		2021-05-01
Lynne Winter		2022-05-09
MRS PAM COLES		
Patricia Harrington		2025-05-25
Penelope Marion Silson		2018-04-04
Rev Adam Roebuck		2024-11-08
Rev Daniel Furlong		2023-06-01

Accounts

St John's Clayton

Following Jesus, Making a Difference



“Trust in the Lord with all your heart,
and do not rely on your own insight.
In all your ways acknowledge him,
and he will make straight your paths.”
Proverbs 3:5-6

Annual Report

Year Ending 31st December 2024

OPENING LETTER

By Revd Adam Roebuck and Mrs Penny Silson

Praise the Lord. Give thanks to the Lord, for he is good; his love endures for ever. Psalm 106:1

We open our report by giving thanks to God for all he has done at St John's in 2024.

First and foremost, the appointment of Adam Roebuck, our new Vicar, God's man for St John's. We welcomed Adam and his family Ann, Arthur and Alexander at the licensing service on November 8th. It was an amazing, moving service supported by lots of clergy, Adam's family and friends, and of course the family of St John's and the Clayton community.

We would also like to thank you the congregation & St John's church family for your patience, prayers and the support you have given to the leadership team throughout the interregnum. In order to grow as a church we have to Trust God, Listen to Him, Be Obedient to Him, Pray, and Love one another. With the help of the Holy Spirit we have done that.

*Give thanks to the Lord for he is good; his love endures forever. **Penny Silson.***

Since arriving in Clayton my family and I have been amazed at the love and care that St John's shows not just to all its church family, but also to the wider community. It is clear that ours is a church that doesn't just believe in the saving love of Christ, but which lives it out in its words and actions.

As your new vicar I look forward to helping the church continue to grow and thrive in God's love, enabling all of us to preach the Gospel in both our words and our actions. I firmly believe that we all have gifts and talents given by God to serve his Kingdom, and I am excited about seeing these develop in our church family. **Adam Roebuck.**

As you read this report we hope you see God at work and how we have strived to be a church that 'follows Jesus and makes a difference'. We look forward to continuing this work in the coming years.



AIMS AND PURPOSES

St John the Baptist Clayton Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, Reverend Adam Roebuck, in promoting, in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. We exist to make Followers of Jesus who make a difference wherever they are. As part of the Church of England's national strategy of Renewal & Reform we are one of five designated Resourcing Churches in the Bradford Episcopal Area of the Diocese of Leeds.

OBJECTIVES AND ACTIVITIES

The PCC is committed to encouraging as many people as possible to worship at our church and become disciples of Jesus Christ in and through the activities of St. John's.

Our objectives as a **Resourcing Church** over the coming years are:

- To see the continued growth of the church numerically, in faith and in service to our communities.
- To encourage, support and develop our leaders.
- To plant congregations in unreached areas of our parish and to help bring about the Revitalisation of other churches in West Bradford.
- To be a Resource to other churches in the Bradford Episcopal Area of Leeds Diocese.

To facilitate this work, it is important that we maintain the fabric of St. John's Church & Community Rooms. When planning our activities for the year, the Incumbent and the PCC have considered the Commission's guidance on public benefit, and the specific guidance on charities for the advancement of religion.

The PCC extends a thank you to sponsors of the work of the parishes, both those who regularly give and one-off grants. The funds received from the Strategic Development Fund for Resourcing Churches has enabled the continued employment of an Administrator and the Mission Apprentice Programme.

Deanery Synod. Penny Silson and Angela Hamilton are our Lay Representatives on the Outer Bradford Deanery Synod. In February 2024, in addition to receiving Diocesan updates, Canon Ned Slingsby-Lunn gave a presentation on Bradford City of Culture 2025. The June 2024 meeting, held at St. Cuthbert's Wrose provided a focus on Funeral Ministry, with presentations from James Crabtree & Sarah Shape (D. Walsh Funeral Directors) and Jane Adams (Diocesan Finance Manager). In November, at Holy Trinity Idle, Canon Jim Taylor raised awareness of Prisons & Prisoner ministry. A report was received from Diocesan Synod and a presentation by Bishop Toby on 'Living in Love and Faith' was postponed. **Angela Hamilton.**

ACHIEVEMENTS AND PERFORMANCE

Throughout the year the PCC has promoted, encouraged, facilitated, and supported a wide variety of activities:

In our **Worship** we have worked to fulfil the Church's call to proclaim the faith afresh in each generation. Church attendance has grown despite the vacancy and has now broadly returned to pre-COVID levels. Festival Services at **Harvest and Remembrance** have brought many people into church who are not regular attenders. **Messy Church** continues to thrive, gathering once a month on a Saturday, for craft-based activities, interactive worship and a meal together for families of primary-age children. Special Advent and Christmas services included **Christingle**, **Blue Christmas**, **Carols by Candlelight**, **Nativity** and the **Midnight Holy Communion** services, and these were well-attended by a broad section of the community. **Be Still** meets monthly, offering a beautiful space for quiet reflection, with many people watching online afterwards.

The **Community Rooms** continue to be well used by a variety of groups. The PCC are keen to see more organisations make use of this excellent community resource.

Messy Church - That's exactly what it is. MESSY! But oh what fun it is to bring the living Jesus to the children and their families. We meet monthly 3.45-18.00. Numbers have increased from 25 to 60+. Scripture based activities, worship, videos, dance and prayer, followed by a hot meal, makes for an exciting afternoon. We were successful in a Sure Start Grant from Tesco, Queensbury for £1500. Thanks to the amazing help from Debbie, their community champion. This money has enabled us to buy better food and lots of craft activities. We had a one-off session for parents called Coffee, Cake and Chat to explore their Christian journey, parents are very busy and thoroughly enjoy coming to messy church but would struggle to attend anything else at present. We pray for all our families that they will grow in faith and learn more about Jesus. 🙏🙏. Thank you to our 16 strong team of leaders, helpers, kitchen staff, servers and clear up teams. **Penny Silson Messy Church Leader**

Outreach - Thy Kingdom Come was hosted for 11 days including Pentecost. We asked 11 people to individually record a short reflection for each of the days. The recordings were sent to the discipleship groups and posted on St John's Facebook page each morning. **Pat Harrington**

Alpha - Last year we had 12 guests consistently attend the Alpha course for each of the 9 weeks. We received very encouraging feedback from our guests about their experience and faith journey. We had our 'Away Day' at St. Saviours and invited Kay to lead a 'Be Still' style service in the afternoon. **Pat Harrington.**

The Chosen - We watched Season 3 of The Chosen after the Sunday service in church over 8 weeks from the 30th June - 18th August. Of those who regularly attended we learnt more about how the twelve disciples faced new fears when Jesus sent them on their first mission and how each disciple carries their unique burden. **Pat Harrington.**

GOODBYES AND HELLOS

Lucinda Cook completed her fixed-term employment as a Mission Apprentice in June 2024. Lucinda made a huge impact in her time at St John's and will be sorely missed. The PCC hope to appoint a new Mission Apprentice in June 2025.

Christine Pilkington was appointed as our permanent administrator during 2024, having taken the role on a temporary basis in 2023. Christine's work has made a massive difference to the church and we are grateful for all she continues to bring to the role.

Revd Adam Roebuck was inducted and installed as vicar in November 2024 in a beautiful service with Bishop Toby and Archdeacon Andy Jolley, which was attended by many in the church. Adam comes to Clayton with his wife Ann and their sons Arthur and Alexander, who have already got stuck into the life of the church and of St John's School.

OPPORTUNITIES FOR LEARNING AND PERSONAL GROWTH

The St John's Playgroup meets in our Community Rooms every Tuesday morning (term time only) and is well attended. The group consists mainly of local registered childminders who provide a valuable service to local families and some parents attend too. Kay, our lay reader, goes along to every session, to interact with the adults and the children, playing games and singing songs, and building up friendships with this important group of our community. Lucinda, our mission apprentice attended the group to read bible stories to the children. Playgroup has been very busy lately and often 40 babies and toddlers attend, together with their parent/carers. We have had visits from Early Years Alliance and Bradford under-fives who come and provide sensory activities for the children.

There has been lots of things to celebrate in the last few months, Chinese New Year, Valentine's Day, All Hallows Eve and Christmas, to name but a few.

We usually centre a craft activity and incorporate the theme for our snack time. Since the start of last term, we have acquired a new slide and some more ball game related toys which the children are really enjoying. **Gemma Kehoe**

Kidzone - Since the last report, we are thrilled to say that our numbers of children attending church on a Sunday has steadily increased to approximately 12-14 every week.

Praise the Lord for his answer to prayer. Early on in the service the "Kid's Slot" has been very well received with a five-minute focused time for the kids who then go out to their session in the community rooms. Our lessons cover the bible reading taking place in church.

It's child centred, fun with exciting activities. A huge thanks to all the leaders and helpers who commit to this important ministry. **Penny Silson, Kidzone leader.**

Winter Shelter 2025 – ran from 27 January to 3 February. We hosted our 6th Winter Shelter for the homeless in collaboration with Inn Churches. Each night we gave hospitality to 12 guests who would otherwise have been rough sleeping in Bradford. Guests shared moving stories of how they came to be homeless, arising from issues such as family breakdown, mental health issues leading to job loss and financial hardship, bereavement and immigration difficulties. They were a very appreciative and polite group; a pleasure to host. They left some fantastic feedback, commenting on how welcomed they felt, cared for as a family, safe and how, in some cases, they found renewed hope through being here. All commented too on the amazing food they'd enjoyed!

One guest was found accommodation during the week. His place was promptly taken by another, ex-military, who'd been sleeping in a car. It was hopeful as the project continued through to March more would be found settled homes. This year we had our largest volunteer team ever; over 50 who worked brilliantly together showing commitment, warmth and caring; a loving, supportive atmosphere where guests felt secure and blossomed in confidence over the week. Truly, the love of Jesus in action! A number of first-time volunteers have already expressed how they can't wait to sign up to do it all over again! Thanks to PCC and members of the St. John's church family for commitment to a Winter Shelter shown in prayer, giving and in so many practical ways. I'm so grateful too for the generous support of other Clayton churches, the W.I., our neighbourhood Police team, local shops, and others across our local community whose valued participation helps make this happen. Thanks also to the Wild Geese, who freely gave a brilliant concert on the last night of the Shelter. They wrote to thank us for the privilege of being allowed to do so, and to ask for the opportunity to come again next year! **Steve Wood**

"Whatever you did for one of the least of these brothers and sisters of mine, you did it for me."
Matthew 28:40.

Pastoral Care Team - Yvonne Bates, Alison Birkinshaw, Pat Harrington, Thelma Horsfall, Penny Silson, Sue Tompkins. Pastoral care at St John's reveals itself through a whole host of individuals in the life of the church. Alongside our ministry team and discipleship group leaders we seek to love and care for our precious church family, in Jesus' name. We offer prayer, friendship and support to those who are ill, bereaved, housebound or just want someone alongside. If there is anything we can help with, please feel free to speak to anyone of us in confidence.

'..... love one another. As I have loved you, so you must love one another. If you have love for one another, then everyone will know that you are my disciples.' - John 13:34-35.

Yvonne Bates.

Welcome & Refreshments Team - How blessed and grateful we are to have a rota of twenty-one individuals welcoming people into church every Sunday morning and serving refreshments after the service. People new to St John's have said how welcome they have been made to feel and having the opportunity to invite someone to join us for coffee enables us to get to know them and introduce them to others. Also, as the Access bus arrives pretty early on a Sunday morning, we provide a hot drink to those who want one. Refreshments are also served every Thursday morning after the service of Holy Communion or time of reflection.

'Therefore welcome one another as Christ has welcomed you, for the glory of God' - Romans 15:7
Yvonne Bates.

St Johns Art group is a small art group meeting in the community room at St John's Church, Clayton on Thursdays between 10.00 and 12.00. Current cost is £4.00 a week with no subscription. Currently we are still struggling with numbers, and we are constantly looking for new members. Present membership numbers 9 with a typical attendance being around 6 - which is barely adequate. In the spring we intend to try again to attract more people with some local and online publicity particularly stressing that people do not need to be super artists to benefit. Perhaps some promotions too. Any help with this from the church would be most welcome. Art is relaxing and therapeutic so if we could expand it would be of benefit to the community in general. **Kevin Jagger.**

Warm Welcome Space - By definition a Warm Welcome Space is just that - warm, welcoming, inclusive, safe and free of charge, we offer all that and loads more. We provide endless hot drinks, home baking and fresh fruit. We have had craft tables and sharing of skills and there is an assortment of games but the jigsaw table, chess, quiz and entertainment are non-negotiable. We have 19 volunteers, including two in their 80s and two in their 90s, (showing that age is no barrier in the life of this church:) Everyone gives so generously of their time and talents and it's all so much appreciated. We've had between 25 and 30 people attending each week and one week last summer there were 41 of us! We are a diverse group and all enriched because of it, everyone is welcomed, friendships are made and no judgements made. Warm Welcome is a neutral space but the light of Christ shines bright in all we do and my heart is full with a real sense of God's presence and the love, care and kindness shown each week between those who come is testimony to that.
Yvonne Bates.

The Clayton History Group - meets in St. John's Community Rooms and is now in its third year here. The facilities in the rooms provide us with the electronic capabilities that most speakers use to illustrate their talks. The kitchen also enables us to provide refreshments, which is greatly welcomed in the winter months. The change to afternoon has now helped to stabilize our numbers attending, together with new members, who find the rooms a welcoming place to spend an informative afternoon. The subjects that the speakers choose offer a wide range of interest from the Yorkshire Air Ambulance to the Battle of Blenheim. Information on speakers is displayed round the village and new members are most welcome and we do not charge for the first meeting and then £2 for up to two hours spent in a very friendly room which we use on the second Tuesday in the month, except in August, to allow for holidays. We look forward to new members joining us in these most pleasant rooms. **Hedley Smith.**

Primary Schools - Our continued work with St John's Primary School is growing in strength with good links around festival services in church, and a continued strong engagement in assemblies. This has been strengthened by the addition of Adam to both our work with the Children in school and work amongst staff in his role as Governor. We continue to be blessed with a wider programme of worship assemblies headed up by Lucy Brown from Clayton Baptist Church. This year will see the completion of a full three-year assembly rota of topics and themes designed to fully meet SIAMS criteria and sit well with Flourishing in Faith. We have also had some RE engagement around welcoming ceremonies within the Christian Tradition. Some of this RE work has been extended with Revd Daniel involved in some of the SEN provision around citizenship. Our work with Clayton Village School remains on an "as requested" basis. **Daniel Furlong.**

Exploring Silence - We hosted Dr. Alison Wooley to lead a workshop on Exploring Silence using Eventbrite as a platform to sell tickets for £16.96 each which included lunch. We secured funding of £80 from Leeds Diocese - Mission and Ministry Team. There were 16 people from across the Diocese who attended the event on Saturday 16th October 2024 10-4.30pm. **Pat Harrington.**

St John's Lunch Club – This has been going for 11 years and continues to thrive, providing a locally sourced, nutritious 3 course meal for up to 40 people for £6.00, including a free raffle and a quiz. We are a welcoming and caring group, the highlight of many people's week and where many friendships have been formed. We thank Bradford Council Access Bus for transporting some guests in all weathers. The group is run by two teams of amazing volunteers who cook and serve the meals, we thank them for their continued support. We always have a need for relief helpers to cover leave and breaks, so if you would like to help then please do get in touch. We always pray before we serve lunch and trust we show Christ's love in all we do. **Kath Jones & Yvonne Bates.**

St. John's Church Walking Group - This group Started just after Covid to get people out and about and to help mental wellbeing. Since then we have met once a month, usually the first Friday. We just do local walks, Ogden, Shibden Park, Roberts Park, Cycle track to Thornton and back, each time trying to finish with a coffee and cake stop, usually walking about 1 -3 miles. The objective of the walks now is to get people out in the fresh air and in pleasant company. The pace is adjusted to walking at the pace of the slowest, stopping and chatting on the way. We have done some longer walks on a Saturday but these are not so well supported and are less regular. We are very fortunate to have such beautiful countryside on our doorstep and slightly further afield. It is beneficial to escape to the countryside and helps us all recharge both mentally and physically. If you would like to join us please chat to one of the group or just sign up on the sign-up sheets at the back of Church. **Glyn Tompkins.**

Clock Winding - The church clock, who has looked over the church for over 150 years and needs a little loving care to keep her going each day. Nobody knows the stories she can tell but one of the Clock Team of Michael, Dave, Tim, Charles, Sue, Glyn or Keith visit her every day to give a daily wind by raising the weights which run it. Spare a thought for her and then when the clocks go back, as they have to disengage the mechanism, and wait a whole hour, before re-engaging it. Then every now and then we have to put a flag on the tower which always seems to be in the winter months! **Glyn Tompkins**

Flowers/Tidying/Cleaning - Jean is always busy within the Church, Hoovering, polishing, sorting out the bins etc. She puts flowers on the altar bought by donations from the congregation every two weeks and sometimes she helps wedding couples if they have specially asked about someone within the Church who could help them with their flower arrangements. **Jean Butterfield.**

Thrive at Thornaby Hub - Clayton Baptist Church started *Thrive* in September 2022 which takes place every Tuesday afternoon (3.15pm-5.00pm) in term time. Children, young people and families attend for fun, crafts, games and a delicious meal. Thrive is based on 4 key principles of Fun, Faith, Friendship and Food. A volunteer from St John's supports this work on a weekly basis. **Kay Holden.**

Thy Kingdom Come (TKC) 2024 - For TKC 2024 we linked with our Everyday Faith daily readings to provide 11 videos using TKC readings from their 2024 daily prayer journal. It was very encouraging to have 11 members of the congregation provide short videos on what that day's reading meant to them. These were shared daily from Ascension to Pentecost. **Kay Holden.**

Tuesday Evening Church Lounge Discipleship Group - meets every Tuesday evening from 7.30pm in the Church Lounge. Kay Holden, Rachel Wilkinson and Kath Jones co-lead the group. Currently we have 17 people in the group and average 10-12 people each week. Our group has led a Sunday morning service with everyone contributing and stepping out in faith. We love to share fellowship together and encourage one another in our faith. **Kay Holden.**

Pam's Discipleship Group - meets regularly on a Monday afternoon at 2.00 pm. Bible passages/books are chosen by members to study together, often with support from published material, e.g. Scripture Union Lifebuilders series, and sometimes supplemented by DVD's.

Specific topics and characters are also chosen as appropriate. There is an open, friendly atmosphere and no previous knowledge is needed. We aim to finish at 3.15 ish and then share refreshments and fellowship. **Pamela Coles.**

Rowan's Discipleship Group - meets on a Tuesday evening at 7.30 we hold a variety of Bible based discussions not following a specific theme. It is usually associated with the sermon theme from Sunday. There are currently 8 that meet but we have a Whatsapp group on which we share our discussion texts. **Rowan Russell.**

Penny's discipleship group – meets every Tuesday morning at 9.45 - 11.30. We meet in the church lounge for fellowship and bible study. We use "Life Builder" study series and have studied the book of Acts and Genesis. Chat, coffee and Cake is enjoyed by all finishing with a time of prayer 🙏 Please feel free to join us any Tuesday morning. **Penny Silson.**

Everyday Bible verse. Every day via email, text messages and Whatsapp we send out a bible verse with a short reflection . If you or any of your friends and family would like to receive this please contact Penny or any of the discipleship leaders. **Penny Silson.**

Bereavement Support - It has been a privilege to meet and minister to bereaved families and to provide help and support in making funeral arrangements. On-going pastoral care has been provided, as appropriate, and families have received cards from the Church; after 6 weeks and on the anniversary of death. The Annual Memorial Service and Blue Christmas Service have provided, once again, another opportunity to remember loved ones in a quiet, supportive atmosphere. The Staff Team has conducted 12 funerals this year, and several Burials of Ashes in the Garden of Remembrance, where additional spaces for memorial plaques are planned. We are sad to record the death in early 2025 of Bobby Kennedy, a dear member of our Church Family. Heartfelt sympathy for Barbara and the family. **Pamela Coles.**

St. John's at The Avenue Nursing Home - Having established a New Worshipping Community two years ago in February 2023, St. John's at The Avenue has gone from strength to strength. St. John's has been pleased to offer times of worship, prayer, activities and pastoral and practical support to The Avenue Nursing Home residents, their families, staff and management. Services are monthly, some have been held jointly with Clayton Methodist Church, and vary between small quiet services of Holy Communion to larger and more vibrant gatherings and activities for special occasions where family members are invited to join their loved ones. We have celebrated the gift of Love together on St. Valentine's Day, offered Posies from our Mothers Union on Mothering Sunday, celebrated our Lord's passion and resurrection over Easter, enjoyed a Songs of Praise Afternoon Tea on the Terrace, with St. John's Community Choir and again given thanks at The Avenue's Harvest Festival with generous contributions and a presentation to Thornaby Hub Food Bank. Our Remembrance Sunday Service at The Avenue, was again extremely poignant with wreath laying, contributions from Residents and photographs and displays of their military achievements. This year The Avenue was also delighted to host Bishop Toby, The Archdeacon and The Dean of Bradford Cathedral, and to play a key part in the recruitment process and welcoming of our new Vicar Rev. Adam Roebuck. Carol Singing with St. John's Community Choir, together with a Christmas Service welcomed Jesus as the Light or the World. There have been visits by staff and residents to 'Warm Welcome' in our Community Rooms and it has been a delight in recent weeks to welcome Residents, Family members and staff from The Avenue Nursing Home as regular worshippers at St. John's and to events such as Messy Church and The Wild Geese Concert.

"It means the world to me that I am now attending Church.

I really missed going to my old Church in Wyke. Everyone is so lovely and welcoming at St. John's and it means everything to me that I can now have communion in Church". Statement from Eileen ~ Resident of The Avenue Nursing Home

Requests for individual pastoral care, Holy Communion and end of life spiritual care, are requested and responded to, as required. Sincere thanks go to members of St. John's who have

explored becoming 'Be-Frienders' at The Avenue and any other volunteers would be more than welcome to find out more about this very important ministry. None of the above would have been possible without the volunteers, clergy and laity at St. John's and the generous 'Welcome' from Ada and the Management at The Avenue, together with the creative, enthusiastic and excellent Activities Co-ordinators, Pete and Adrian.

"Our special friendship with St. John's means so much to our residents, staff and visitors. It enables us be part of our community and opens doors to get involved in other exciting projects. We all look forward to the church services that are brought to us by St. John's."

I have recently been supporting 2 residents to attend Church every Sunday. I personally can see how much it means to them. It warms me to see them making new friends and relationships. St. John's has made us all so welcome, and nothing is ever too much trouble." Statement from The Avenue Nursing Home Activities Team Member ~ Adrian Richards

The residents and families of The Avenue are truly blessed with such caring, skilful, innovative, and professional leaders and St. John's appreciates the continued opportunities to bring together this New Worshipping Community, in Christian fellowship. **Angela Hamilton, Parish Worship Assistant, St. John's Clayton.**

Community Choir report - We meet on a Thursday at 7.30. We have been going for over ten years and have had a variety of ages join us. We have approximately 25 regular members. We have taken part in all sorts of concerts here and in different venues:

Christmas concerts

School concerts

Joint concerts with other choirs and male voice choirs

We are also getting involved with Clayton's city of culture event and have five concerts planned this year. Above all we have a good time we all enjoy singing it is good for us in many ways and the friendship that has come from it is invaluable. **Rowan Russell.**

Mother's Union Meeting in 2024 - We had a Scripture Market in March. In April Jenny Court talked about working in Clayton Primary Schools. In May Mavis Rouse talked about Salvation Army Care in London years ago. In June Maureen Kershaw was our speaker. In October we had a fundraising coffee morning for MU Charities. In October Reverend Daniel was our speaker. On 26th November Dianne Excel told us about the Tapestry at St Barnabus Church. This meeting was our last one. I have finished as branch leader and, therefore, our branch has now closed.

Olive Midgley.

Clubbercise - gathers for exercise every Wednesday evening and is very popular. Clubbercise is an exercise class completed in the dark with disco lights and glowsticks. Imagine dancing to the latest hits plus some retro tracks to really work up a sweat. Clubbercise is totally inclusive and open to all ages, you can choose the level of workout you complete to fit your fitness level. Mostly female, but there are some men who enjoy a good dance too! The health benefits are exhaustive, from the releasing of endorphins to enjoying a sing-a-long to really pep you up. This year the Clubbercise class is going well 😊 We have a class of about 20 regular 'Clubbers' each week and we regularly welcome in new faces. **Louissa McFarlane.**

The **Praise Band** is a fantastic asset to Sunday Worship, we are small in number with singers, a saxophonist, a pianist and a drummer. We are learning new worship songs to use in the services and we are always up for welcoming new members. **Rowan Russell**

Our **Uniformed Organisations** meet together on a weekly basis, helping the young people to develop physically, mentally and spiritually. The different groups continue to participate readily in our services at Remembrance, and discussions are ongoing around how we can build on this and strengthen the relationship between the organisations and church going forward. **Adam Roebuck.**

FABRIC, GOODS & ORNAMENTS

During the last year all basic repairs to the fabric of the building have been dealt with as deemed necessary and required. This includes completion of roofing works as mentioned in last year's report. The electrical work to replace water damaged lighting in the community room cupboards was also completed. Decoration in these cupboards is still required.

Safety tests and annual maintenance work to alarms, electrical equipment and fire safety equipment as well as the heating systems have been carried out within the building as required. It was agreed to replace some lights in the main church hall rather than repair, this work was carried out and integrated into the existing lighting system.

A new notice board on the avenue side of church has been purchased and it has been agreed to replace and update the information of the notice board by the lychgate. Both these will be in place soon.

In last year's report it was that the Garden of Remembrance walls are now full. The faculty that was required and all the meetings and work that was needed to acquire an extension has been completed and we have been told by the DAC that the chancellor's approval is expected soon. We are confident that the new wall will be completed by late summer. We understand the sensitive nature of building work within the Garden of Remembrance and are preparing to put in place all necessary notices and digital information to help explain what is being done. David Evans is also happy to be a direct contact if anyone has any questions or concerns.

The estates team and PCC would like to thank all those who have volunteered and helped maintain our church building and grounds throughout this year. ***David Evans and Tim Russell***

SAFEGUARDING

Penny Silson & Rachel Wilkinson are our designated Safeguarding and Deputy Safeguarding Officers. We are fully compliant on all matters to do with safeguarding, and all appropriate people have up to date DBS checks and have undertaken training as required by the Church of England .

We recently reviewed our safeguarding policy and updated policies are available in church and the community rooms. We are registered with the diocese safeguarding hub and currently are at level 3 status. The PCC have approved the action plan as required by the safeguarding hub. ***Penny Silson***

ADMINISTRATIVE INFORMATION

The **Parochial Church Council (PCC)** met six times during the year.

PCC members who have served since the last APCM are:

Incumbent:	Revd Adam Roebuck (Chair, from November 2024)
Interim Associate Minister:	Revd Philippa Slingsby-Lunn (on maternity leave from December 2024)
Associate Priest:	Revd Pamela Coles
Assistant Curate:	Revd Daniel Furlong
Churchwardens:	Tim Russell
Elected Members:	Lynne Winter (Secretary). Simon Russell (Treasurer). David Evans. Electra Weston. John Lynch.
Deanery Representatives:	Angela Hamilton. Penny Silson (Vice-Chair)
Reader:	Kay Holden

The three **Action Teams**, Mission & Ministry, Estates, and Governance, met regularly throughout the year and continue to feed into the PCC agenda.

ELECTORAL ROLL

In accordance with the Church Representation Rules, a new electoral roll has been compiled this year. There are 107 members on the 2025 Electoral Roll; 72 women & 35 men, of whom 85 live in the parish.

St Johns Clayton
Meeting of Parishioners & Annual Parochial Church Meeting
Sunday 21st April 2024
Agenda

Appointment of Chair and Secretary for both meetings

Simon Russell proposed Penny Silson to be the Chair of the meeting, seconded by Yvonne Bates.

Penny Silson proposed Rowan Russell to be the secretary for the meeting, seconded by Simon Russell. (please note Rowan is only secretary for today's proceedings).

Penny then opened with prayer.

Opening prayer – Dear Father, we know you are the good shepherd and care for each and everyone of your flock to teach, to guide, to lead, to love and care for us so we ask that you will lead us this morning in our meeting, give us wisdom and discernment to do your will in this place. Come Holy Spirit, come Holy Spirit. Amen.

Meeting of the Parishioners

Open meeting - Election of Churchwardens for 2024/2025

(Tim Russell) has been appointed as Church Warden, proposed by Penny Silson, seconded by Rowan Russell.

The deputy wardens have all agreed to continue as last year and they are:-

Yvonne Bates
David Evans
Pat Harrington
Glyn Tompkins
John Lynch

This section of the meeting was then closed.

APCM Meeting

1. Apologies for Absence
PSL at St Saviours, has a guest speaker.
DF at St Francis Hall at Allerton
Lynne Winter
Jessica Bidgway
Michael Silson
Angela Dobson
Lynn Hammill
Florence Russell

2. Approval of Minutes of Annual Meeting 2023

The minutes were proposed and accepted as an accurate record proposed by Rowan Russell, seconded by John Lynch, there were no matters arising.

3. Elections of PCC Representatives

Rachel Rhodes, Rachel Wilkinson and Lynn Hammill's term of office have ended. Appreciation and thanks were given to them for all their contributions and hard work and they were presented with cards and flowers. We have five vacancies.

Current PCC membership is:

Philippa Slingsby-Lunn
Daniel Furlong
Kay Holden
Pam Coles
John Lynch
David Evans
Lynne Winter

Penny Silson, (Vice Chair PCC) and Angela Hamilton are the Deanery Synod representatives. Simon Russell is Finance and Tim Russell is Church Warden.

Electra Weston proposed and seconded by Yvonne Bates and Sue Tompkins. She will join PCC this year.

4. Presentation of the Annual Report

Thanks were given to all who had helped produce the annual report. It is a comprehensive and detailed report demonstrating the work that goes on at St John's. The chair recommended that the report is read widely, and we should be proud of everything that goes on here. Penny asked if there were any comments from the meeting, there were none.

5. Presentation of Church Accounts for year ended December 2023.

Simon Russell presented the reports briefly, he explained it had been a difficult year with increasing costs. However, the stewardship campaign that occurred in early November resulted in an increase in giving, for which we are extremely grateful for. We have been unable to pay the whole of the share, but plans are in hand to rectify this for next year. All charities that we support have received their donations. If any parishioners wish to increase their giving, please discuss with Simon at any time. Simon wanted to give particular thanks to the support he has had from John Lynch and Jo Royal. Jo Royal gives her services freely to us as our external auditor and we are very grateful to her for this. Simon is going to send a small gift on behalf of the church to her for all her work. The chair gave thanks to Simon for all his hard work, it is a huge responsibility and very time consuming.

Simon asked if anybody had any questions or anything they wished to raise in relation to finance, there were none.

6. Appointment of examiner for 2024 Church Accounts

- Jo Royal has agreed to be our examiner for 2024.

7. Any Other Business

1. The chair gave an update on the vicar's vacancy position. The closing date for applications is Sunday 28th April. To date there have been no applications. The chair felt it was important that none of us were disheartened if no applicants come forward. We have to trust in God that he will bring the right person to us at the right time. As a church we are not standing still and we are all working towards advancing God's Kingdom.
2. Philippa and all the clergy team would like to thank everyone for all their love, care and support they have been given over the last year.
3. The chair thanked everyone who has taken leads, initiatives, involved in rotas and any level of service to make St John's the warm, welcoming place that it is. We have an absolute army of volunteers and we thank God's blessings to us all and this church. We gave special thanks to Pam Coles and everything that she does here.
4. Steve Wood announced that he is the new electoral roll officer. Next year the register will need to be updated and so all parishioners who wish to be on it will have to complete a form. We will be given two months' notice and he informed us the number of people on the electoral roll does not affect the amount of share we pay but it does determine how many people we can have on PCC. It may well be that the numbers for PCC next year may be less than is current.
5. Angela Hamilton informed us that there is a joint service with the Methodists to be held at the new worshipping community at The Avenue Nursing Home on 14th May at 2.00 pm, all are welcome to attend, and it would be nice to have representation from St John's.

8. Close in Prayer

Lord we thank you for this church family. Ps.133 says how good and pleasant it is when Gods people live together in unity, for there the Lord bestows his blessings ever life forevermore. As we seek to continue to do your will, keep us strong, bold, enthusiastic to spread the good news to all around us using the gifts, skills and talents you have bestowed upon us. In Jesus name, we pray, Amen.

Meeting closed at 11.45 am.

Attendees at the APCM were

Penny Silson	Steve Wood	David Allen	Yvonne Bates	Rachel Prosser
David Prosser	Freda Topham	Electra Weston	Carol Evans	David Evans
Angela Hamilton	Adrian Hamilton	Jean Butterfield	Rachel Wilkinson	Rachel Rhodes
Charles Wilkinson	Susan Radcliffe	Brian Lee	Patricia Calver	John Lynch
Kath Jones	Maureen Kershaw	Stanley Mawson	Kay Holden	Alison Birkinshaw
Pam Coles	Sue Tompkins	Glyn Tompkins	Simon Russell	Tim Russell
Rowan Russell				

**The Parochial Church Council
of the Ecclesiastical Parish
of St John the Baptist Clayton**

End of Year Financial Statements

Year ending 31 December 2024

Chair's report

Financially this year has a qualified success for the church. After allowing for financial irregularities (see below) our accounts' health has improved from the low point seen at the end of 2022, although we are not yet back to pre-COVID levels of income and reserves.

On behalf of the PCC I would like to thank those members of the church who give so generously to financially support our mission and ministry. The stewardship campaign which ran in Autumn 2024 has seen an increase both in the level of giving to the church and in the number of givers who have signed up for Gift Aid. Gift Aid allows us to reclaim 25% tax from HMRC on all donations made by UK taxpayers, and has been a great help to the church. In the coming year we hope to appoint a Gift Aid Secretary to assist the Treasurer in reclaiming the tax we are due promptly.

The improved financial position has allowed the PCC to restart our custom of mission giving to support the work of other Christian ministries at home and abroad. During 2024 the PCC donated to the work of six charities: two local (Hope Housing & Christians Against Poverty), two national (Youth for Christ & the Children's Society), and two overseas (Open Doors & Kinkiizi Trust). We hope to continue this support in future years.

These statements have been affected by some financial irregularities which came to light after the year-end, which have since been rectified in respect of the 2024 accounting year and will be shown in the 2025 accounts.

Bank account descriptions

HSBC Current Account 1 - Code 6501

This is an HSBC Community Current Account for the combined General Fund, Development fund and Garden of Rest income and expenditure.

HSBC Current Account 2 - Code 6502

This is an HSBC Community Current Account for the accumulated interest from Harrison Benn Trust Fund and Wilman Clock & Tower fund.

Nat West Current Account – Code 6506

The Vicar's Discretionary fund was opened at the same time as Harrison Benn Trust Fund in 1917 to be run by the incumbent Vicar. This continued until August 1998 when the Treasurer was asked to take over the accounting.

Active Trust Funds

HARRISON BENN TRUST Fund [Restricted]

In March 1917 Mr. Harrison Benn presented the Church with a Trust Deed for the sum of £12,000. This was duly invested in 2.75% Irish Land Stock. In 1964 the then Treasurer, Mr. Fred Kershaw, in conjunction with the Diocesan Board of Finance, put forward proposals to re-invest this Trust and by January 1965 the stock had been sold raising £10,148.80. This sum was transferred to the Central Board of Finance Investment Fund and purchased 12,746 shares.

The capital cannot be withdrawn, however the interest from the sum invested is apportioned, at the benefactor's request for the benefit of the church as follows:

A & B each of 5/30ths - These were joined together in 1985 making 10/30th's to be used towards the Expenses of the Vicar, Curate or Assistant Curate or any other person employed in carrying out the duties or some of the duties usually undertaken by a Vicar or Curate.

C - 4/30th's to augment the Salary of the Organist & Choirmaster after a Salary of £25 per annum has been provided by the Vicar and Churchwardens.

D - 2/30th's to be used for the cleaning and repairing of the Robes for the Clergy, Choir and Organist, also for the purchase of Cassocks & Surplices to be used by Choir.

E - 2/30th's to be used for the repair and improvement of the organ and its accessories, if the Interest accumulates to £500 over 25 years it is up to the Vicar, Organist & Choirmaster at the time to decide its use

F - 1/30th to repair of the Church Fabric including the lychgate and pathways appurtenant to the Church

G - 3/30th's for the polishing, repairing, and renewing of the marble, onyx, alabaster, precious stones and mosaic work in the Church including mural tablets. Once the interest has accumulated to £400 over 25 years the interest has to be used for the purpose of sub - clause [F].

H - 3/30th's for the upkeep of the Church House. In 1967 Church House was sold and therefore the interest was transferred to sub - clause [F] and F, G & H were combined to make 7/30th's of Interest apportioned to the repair of Fabric.

I - 2/30th's for carrying on of Sunday school attached to the Church.

J - 3/30th's for the poor of the Church to be administered by the Vicar and used at his or her sole discretion.

K - No portion to be used for paying of the Church Insurance.

12,746 Shares held in Central Board of Finance Investment Fund @ £23.1227 at 31 December 2024

Shares	2024	2023	2022
12,746	£294,722	£288,127	£264,542

WILMAN CLOCK & TOWER FUND [Restricted]

A trust Deed was opened for Clock maintenance by Ernest Wilman and is held by the Church Commissioners in the Central Board of Finance Investment Fund as 65 Shares. Interest is paid quarterly into the bank where it is left to accumulate until it is required.

Shares	2024	2023	2023
65	£1,503	£1,469	£1,469

CHURCH HOUSE TRUST ACCOUNT [Restricted]

The Trust Deed was made on the 2nd March 1967 and was based on the sale of the Church House, Nursery Road, Clayton (now The Village Hall) and the Funds that the administrative Trustees had accumulated. This amounted to £6,910 and was invested in various Corporations. As they matured, they were re-invested in the Central Board of Finance.

2,709 Shares held in Central Board of Finance Investment Fund @ 1032.60 at 31st December 2011 and 3,184 Shares in CCLA Fixed Interest Securities Fund @ 163.77 at 31st December 2011.

In 2011 the trustees applied to the Charity Commission for the trust aims to be widened to include new building works at the church. The shares were subsequently sold and the proceeds used towards the building of the Community Rooms. The P.C.C received the income of £31,263.95 after legal costs, on 19 October 2011. The trust remains in place with the trust assets invested in the Community Rooms, representing approx. 6.73% of the building cost of £465,000 for the Community Rooms.

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	101,243.65	-	-	101,243.65	99,843.77
Income from charitable activities	10,417.00	-	-	10,417.00	15,647.60
Other trading activities	2,516.50	-	-	2,516.50	160.00
Investments	-	8,038.91	-	8,038.91	7,915.92
Other income	-	-	-	-	1,722.80
Total income	114,177.15	8,038.91	-	122,216.06	125,290.09
Expenditure on:					
Raising funds	-	-	-	-	2,625.00
Expenditure on charitable activities	112,334.69	60.00	-	112,394.69	104,118.17
Other expenditure	14,462.26	-	-	14,462.26	-
Total expenditure	126,796.95	60.00	-	126,856.95	106,743.17
Net income / (expenditure) resources before transfer	(12,619.80)	7,978.91	-	(4,640.89)	18,546.92
Transfers					
Gross transfers between funds - in	3,161.32	-	-	3,161.32	-
Gross transfers between funds - out	-	(3,161.32)	-	(3,161.32)	-
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	(9,458.48)	4,817.59	-	(4,640.89)	18,546.92
Total funds brought forward	15,795.97	22,078.94	-	37,874.91	19,327.99
Total funds carried forward	6,337.49	26,896.53	-	33,234.02	37,874.91

Represented by**Unrestricted**

General Fund	(4,159.04)	-	-	(4,159.04)	6,020.44
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Designated

Donations For Roof Maintenance	408.45	-	-	408.45	408.45
Garden Of Rest	8,283.03	-	-	8,283.03	7,562.03
Organ Repair Donations	140.00	-	-	140.00	140.00
Scouts Grant Decoration Of Church Lounge	1,665.05	-	-	1,665.05	1,665.05

Restricted

Agency collection	-	-	-	-	-
E. Wilman Clock & Tower Fund	-	471.39	-	471.39	430.61
Harrison Benn Trust	-	23,110.21	-	23,110.21	18,333.40
Lunch Club Legacies / Donations	-	1,000.00	-	1,000.00	1,000.00
Sick & Poor	-	2,314.93	-	2,314.93	2,314.93
Total funds	6,337.49	26,896.53	-	33,234.02	37,874.91

Balance Sheet detailed

Class and code	Description	As at 31/12/2024	As at 31/12/2023
Current assets			
6501	HSBC Current account 1	9,546.74	17,864.42
6502	HSBC Current account 2	25,037.39	20,219.80
6506	Nat West Current Account	2,706.23	2,706.23
6590	Petty Cash	32.57	286.57
	Total Current assets	37,322.93	41,077.02
Liabilities			
6699	Agency collections	4,088.91	3,202.11
	Total Liabilities	4,088.91	3,202.11
	Net Asset surplus (deficit)	33,234.02	37,874.91
Reserves			
	Excess/(deficit) to date	(4,640.89)	-
Z01	Starting balances	37,874.91	37,874.91
	Total Reserves	33,234.02	37,874.91
Represented by Funds			
	General (Unrestricted)	(4,159.04)	6,020.44
	Designated	10,496.53	9,775.53
	Restricted	26,896.53	22,078.94
	Total	33,234.02	37,874.91

Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
6501: HSBC Current account 1	(4,374.90)	10,789.03	3,132.61	-	9,546.74	17,864.42
6502: HSBC Current account 2	(1.71)	(292.50)	25,331.60	-	25,037.39	20,219.80
6506: Nat West Current Account	-	-	2,706.23	-	2,706.23	2,706.23
6590: Petty Cash	217.57	-	(185.00)	-	32.57	286.57
Total	(4,159.04)	10,496.53	30,985.44	-	37,322.93	41,077.02
Liability - Agency Accounts						
6699: Agency collections	-	-	4,088.91	-	4,088.91	3,202.11
Total	-	-	4,088.91	-	4,088.91	3,202.11
Net total assets	(4,159.04)	10,496.53	26,896.53	-	33,234.02	37,874.91
Represented by						
General (Unrestricted)	(4,159.04)	-	-	-	(4,159.04)	6,020.44
Designated - GofR	-	8,283.03	-	-	8,283.03	7,562.03
Designated - Organ	-	140.00	-	-	140.00	140.00
Designated - Roof	-	408.45	-	-	408.45	408.45
Designated - Scouts	-	1,665.05	-	-	1,665.05	1,665.05
Restricted - HarBenn	-	-	23,110.21	-	23,110.21	18,333.40
Restricted - LunchClub	-	-	1,000.00	-	1,000.00	1,000.00
Restricted - Sick-Poor	-	-	2,314.93	-	2,314.93	2,314.93
Restricted - Wilman	-	-	471.39	-	471.39	430.61
Total	(4,159.04)	10,496.53	26,896.53	-	33,234.02	37,874.91

Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOME AND ENDOWMENTS FROM:						
Donations and legacies						
0101 - Gift Aid - Bank	49,597.02	-	-	-	49,597.02	44,412.00
0110 - Gift Aid - Envelopes	-	-	-	-	-	1,520.00
0201 - NGA Weekly Envelopes & Other Planned Giving	40.00	-	-	-	40.00	360.00
0301 - Loose plate collections	926.05	-	-	-	926.05	2,547.77
0401 - Regular gift days	-	-	-	-	-	-
0501 - One-off Gift Aid gifts	300.00	-	-	-	300.00	1,798.44
0550 - Donations appeals etc	264.12	-	-	-	264.12	150.00
0601 - Tax recoverable on Gift Aid	10,094.71	-	-	-	10,094.71	11,030.41
0701 - Legacies	-	-	-	-	-	-
0801 - Recurring grants	36,180.49	-	-	-	36,180.49	36,087.52
08A1 - Non-recurring one-off grants	2,778.26	-	-	-	2,778.26	1,937.63
0901 - Other funds generated	1,063.00	-	-	-	1,063.00	-
Donations and legacies Totals	101,243.65	-	-	-	101,243.65	99,843.77
Income from charitable activities						
0502 - One Off Non Gift Aided Gifts	626.00	-	-	-	626.00	-
0910 - Fundraising Activities	-	-	-	-	-	-
1101 - Fees for weddings and funerals	4,330.00	1,759.00	-	-	6,089.00	6,340.00
1210 - Bookstall sales to promote objectives	-	-	-	-	-	-
1230 - Church hall lettings - objectives	300.00	-	-	-	300.00	4,227.60
1330 - Garden Of Rest Income	-	3,402.00	-	-	3,402.00	5,080.00
Income from charitable activities Totals	5,256.00	5,161.00	-	-	10,417.00	15,647.60

Other trading activities

1220 - Bookstall sales - fund raising	-	-	-	-	-	-
1240 - Church hall lettings - fund raising	2,516.50	-	-	-	2,516.50	160.00
Other trading activities Totals	2,516.50	-	-	-	2,516.50	160.00

Investments

1001 - Dividends	-	-	-	-	-	-
1020 - Bank and building society interest	-	-	8,038.91	-	8,038.91	7,915.92
Investments Totals	-	-	8,038.91	-	8,038.91	7,915.92

Other income

1310 - Insurance claims	-	-	-	-	-	1,722.80
Other income Totals	-	-	-	-	-	1,722.80

Income and endowments Grand totals	109,016.15	5,161.00	8,038.91	-	122,216.06	125,290.09
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EXPENDITURE ON:**Raising funds**

1701 - Fees paid to fund raisers	-	-	-	-	-	-
1710 - Costs of applying for grants	-	-	-	-	-	2,625.00
1730 - Costs of Fundraising	-	-	-	-	-	-
Raising funds Totals	-	-	-	-	-	2,625.00

Expenditure on charitable activities

1804 - Mission Giving	4,500.00	-	-	-	4,500.00	-
1910 - Parish Share	26,427.50	-	-	-	26,427.50	24,000.00
2001 - Mission Apprentice / Youth worker salary and costs	429.92	-	-	-	429.92	12,139.21
2040 - Caretaker Salary & Expenses	-	-	-	-	-	218.50
2050 - Salary of parish administrator	39,796.57	-	-	-	39,796.57	26,286.35
2100 - Vicar & Curates Expenses	899.74	-	-	-	899.74	1,868.96
2201 - Outreach Initiatives	902.26	-	-	-	902.26	864.71
2202 - Children	481.71	-	-	-	481.71	-
2203 - Sick & Poor	-	-	-	-	-	563.48
2205 - Youth	-	-	-	-	-	89.33
2230 - Mission & Evangelism (Alpha etc.)	472.01	-	-	-	472.01	394.27

2250 - Home Groups, Welcome Teas	98.52	-	-	-	98.52	-
2270 - Music, Licences and Sanctuary Costs	962.26	-	-	-	962.26	1,536.08
2301 - Church running - insurance	1,385.69	-	-	-	1,385.69	5,372.70
2310 - Stationary, Telephone	4,241.50	-	-	-	4,241.50	3,596.59
2330 - Church maintenance	8,077.07	-	-	-	8,077.07	5,035.20
2340 - Quinquennial Maintenance	-	-	-	-	-	-
2360 - Sundries	6,251.21	-	60.00	-	6,311.21	1,281.11
2380 - Garden of Rest, Tablets and Upkeep	575.00	4,200.00	-	-	4,775.00	3,053.60
2401 - Church running - electric	4,708.04	-	-	-	4,708.04	5,396.80
2410 - Church running - gas	7,034.96	-	-	-	7,034.96	5,669.82
2420 - Church running - water	615.73	-	-	-	615.73	669.46
2510 - Bookstall costs	-	-	-	-	-	277.00
2601 - Governance costs examination/audit fee	35.00	-	-	-	35.00	-
2700 - Major Repairs To Church Buildings	-	-	-	-	-	-
2900 - New Building Work to Church, Hall etc	-	240.00	-	-	240.00	5,805.00
Expenditure on charitable activities Totals	107,894.69	4,440.00	60.00	-	112,394.69	104,118.17
Other expenditure						
2361 - Financial irregularities*	14,462.26	-	-	-	14,462.26	-
Other expenditure Totals	14,462.26	-	-	-	14,462.26	-
Expenditure Grand totals	122,356.95	4,440.00	60.00	-	126,856.95	106,743.17

* As mentioned on page 15, these have since been rectified and this will be reflected in the 2025 accounts.

Harrison Benn Fund 2024

H Benn Trust

Income	Proportion	1/3	2/15	1/15	1/15	7/30	0/30	1/15	1/10	
	Purpose	Curacy	Organist	Choir	Organ	Fabric	Marble	Sunday Sch	Vicars Disc	
Carried Forward 2023		£5,418.48	£1,270.34	£930.03	£1,166.53	£3,623.72	£400.14	£1,515.13	£4,009.03	£18,333.40
Interest Feb 24	£1,990.93	£663.64	£265.46	£132.73	£132.73	£464.55	£0.00	£132.73	£199.09	
Interest May 24	£1,990.93	£663.64	£265.46	£132.73	£132.73	£464.55	£0.00	£132.73	£199.09	
Interest Aug 24	£1,990.93	£663.64	£265.46	£132.73	£132.73	£464.55	£0.00	£132.73	£199.09	
Interest Nov 24	£2,025.34	£675.11	£270.05	£135.02	£135.02	£472.58	£0.00	£135.02	£202.53	
Totals		£8,084.52	£2,336.76	£1,463.24	£1,699.74	£5,489.95	£400.14	£2,048.34	£4,808.84	£26,331.53
Expenditure		Curacy	Organist	Choir	Organ	Fabric	Marble	Sunday Sch	Vicars Disc	
Bank charges		£60.00								
Nave and Chancel Lighting						£3,161.32				
Total Expenditure		£60.00	£0.00	£0.00	£0.00	£3,161.32	£0.00	£0.00	£0.00	
H Benn Balances Carry Forward		8,024.52	2,336.76	1,463.24	1,699.74	2,328.63	400.14	2,048.34	4,808.84	£23,110.21

Carry Forward Total 2024 **£23,110.21**

Independent Examiner's Report to the P.C.C. of St John's Clayton Parish Church, Bradford.

I report on the accounts of the Church for the year ended 31st December 2024.

Respective Responsibilities of the Trustees and Independent Examiner.

The Church's Trustees are responsible for the preparation of the accounts. The Church's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- To follow procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether any particular matters have come to my attention.

Basis of Independent Examiner's report.

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the account presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all of the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiners Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Joanne Royle ACA

Date: 16th May 2025

66 Beechwood Avenue
Wakefield
WF2 9JY

**St. John the Baptist Parish Church, Clayton.
Clayton Lane, Bradford. West Yorkshire. BD14 6AX.**

Parish No. 0460

Deanery of Outer Bradford

Bradford Episcopal Area

Diocese of Leeds

Parish Office: 01274 883000
admin@stjohnsclayton.org.uk

Website: www.stjohnsclayton.org.uk

Vicar: Revd Adam Roebuck

Associate Minister: Revd Philippa Slingsby-Lunn

Associate Priest: Revd Pamela Coles

Assistant Curate: Revd Daniel Furlong

Church Administrator: Miss Christine Pilkington

Treasurer: Mr Simon Russell

Independent Examiner: Ms Joanne Royle

Banking: HSBC. 47 Market Street,
Bradford. BD1 1LW

NatWest. 1 Market Street,
Bradford. BD1 1EG

Charity Number: 1134841

This annual report and the financial statements it contains were approved by the Parochial Church Council at its meeting on Monday 12 May 2025.

Signed,



Revd Adam Roebuck, Chair.

Accounts

St John's Clayton

Following Jesus, Making a Difference



"I am the vine; you are the branches.
If you remain in me and I in you, you will bear much fruit;
apart from me you can do nothing."
John 15 v5

Annual Report

Year Ending 31st December 2023

OPENING LETTER

By Revd Philippa Slingsby-Lunn and Mrs Penny Silson

As we look back on 2023 at St Johns, as Chair and Vice-Chair of the PCC we are privileged to get to see the overview, like standing on a mountaintop and appreciating the view.

Every year has its ups and downs, and last year was a hard one in many respects. We've had dear members of the church family come and go, we've felt loss and uncertainty, and yet the overriding sense is that God is at work, His Spirit is moving! We are growing in numbers, new people have joined the church family, new services and worshipping communities have thrived, our faith has grown deeper and people are serving in new roles. We are not standing still....things are thriving and we can see God's hand evident in this.

The Bible passage chosen for our Parish Brochure (for potential applicants for the role of Incumbent) speaks directly to this. God is the vine and we are the branches...and if we remain in God we will bear much fruit.

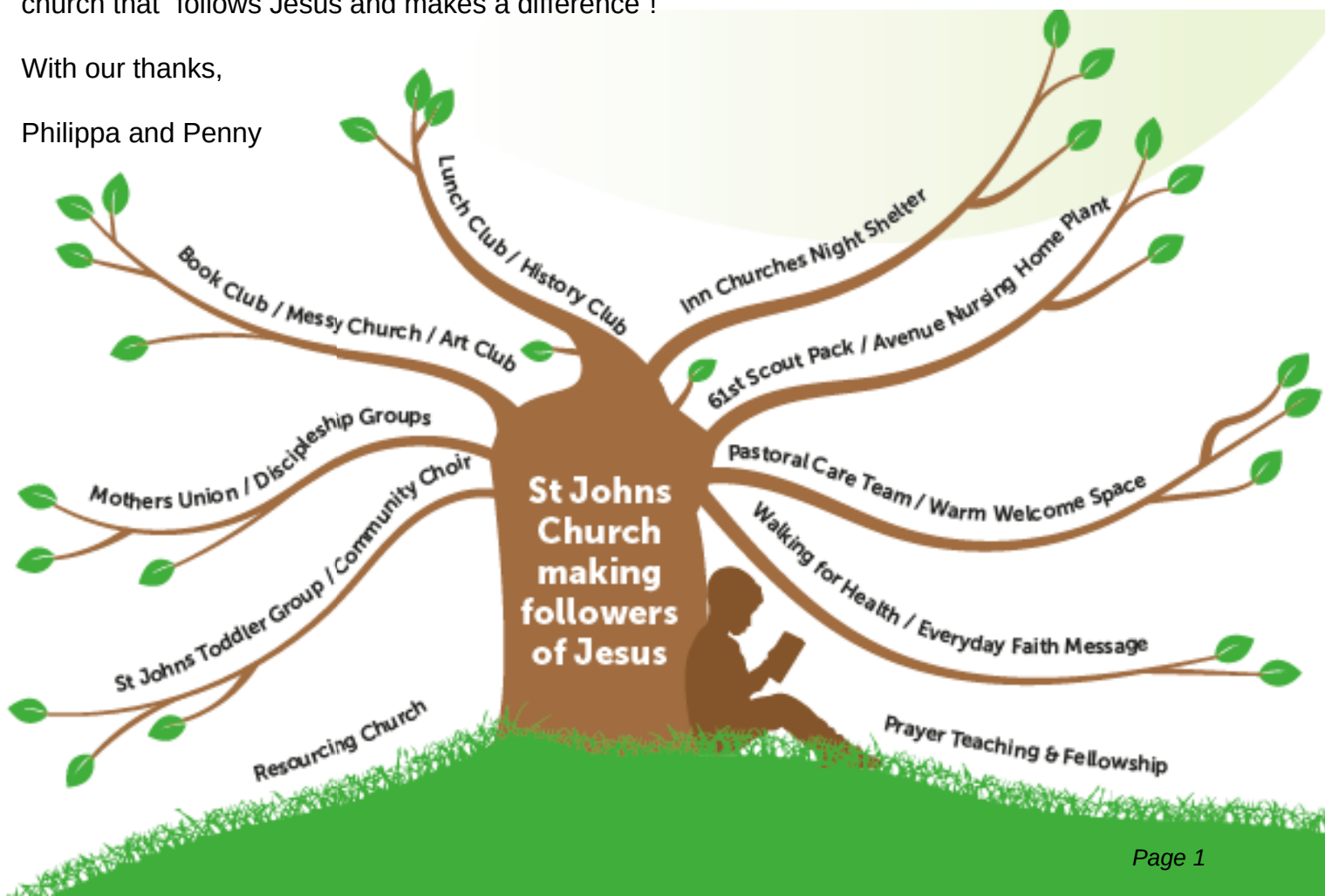
Whilst we are really enthusiastic and looking forward to the appointment of a new vicar, we trust that God will call the right person in His timing. We are so grateful for the strength of the team that we have at St Johns, both lay and clergy alike. Whilst you may not see the clergy every week, as they minister across 3 parishes (Clayton, Allerton and Fairweather Green), we are grateful for everyone who serves both in front and behind the scenes. So a big thank you to you all, as God uses each and every one of us!

As we look ahead at 2024, we are excited about the future because we can feel the Spirit moving. The beginning of 2024 was a culmination of much that happened in 2023 – a Vision Day for the PCC and Action Teams brought a renewed commitment to being a Resourcing Church...watch this space; and a wonderful service of baptism and confirmation welcomed new members into God's family.

As you read this report, we hope that you also will see God's fingerprints, let's continue to be a church that "follows Jesus and makes a difference"!

With our thanks,

Philippa and Penny



AIMS AND PURPOSES

St John the Baptist Clayton Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, currently vacant, in promoting, in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. We exist to make Followers of Jesus who make a difference wherever they are. As part of the Church of England's national strategy of Renewal & Reform we are one of five designated Resourcing Churches in the Bradford Episcopal Area of the Diocese of Leeds.

OBJECTIVES AND ACTIVITIES

The PCC is committed to encouraging as many people as possible to worship at our church and become disciples of Jesus Christ in and through the activities of St. John's.

Our objectives as a **Resourcing Church** over the coming years are:

- To see the continued growth of the church numerically, in faith and in service to our communities.
- To encourage, support and develop our leaders.
- To plant congregations in unreached areas of our parish and to help bring about the Revitalisation of other churches in West Bradford.
- To be a Resource to other churches in the Bradford Episcopal Area of Leeds Diocese.

To facilitate this work, it is important that we maintain the fabric of St. John's Church & Community Rooms. When planning our activities for the year, the Incumbent and the PCC have considered the Commission's guidance on public benefit, and the specific guidance on charities for the advancement of religion.

The PCC extends a thank you to sponsors of the work of the parishes, both those who regularly give and one-off grants. The funds received from the Strategic Development Fund for Resourcing Churches has enabled the continued employment of an Administrator and the Mission Apprentice Programme.

Deanery Synod met twice during the year, March and September. In March the CEO of the Children's Society gave an inspirational presentation on the work of the society, and in September we heard from Theo Sheridan-Watts from Wellsprings Together, Jemima Parker, the Diocesan Environment Officer, and Ian Fletcher, the Environment Champion.

ACHIEVEMENTS AND PERFORMANCE

Throughout the year the PCC has promoted, encouraged, facilitated, and supported a wide variety of activities:

In our **Worship** we have continued to provide services and experiences that are relevant to the community of Clayton. Festival Services at **Harvest, Remembrance and Mothering Sunday** are times when St Johns welcomes many people into church who are not regular attenders. **Messy Church** has gone from strength to strength and is a valued expression of worship for families, gathering once a month on a Saturday, for craft-based activities, interactive worship and a meal together. Christmas brought our usual wonder plethora of services and events, from the school led **Christingle**, to **Blue Christmas, Carols by Candlelight** and **Nativity** services. Christmas Eve is always special, and our Christmas Day service was no exception. A new monthly service called **Be Still** has taken off, a beautiful space for quiet reflection, with many people watching online afterwards.

The **Community Rooms** continue to be well used, and in the autumn the PCC undertook a review of the community room usage, charges and processes, to ensure the process was working well, was reasonable and worked well for both St Johns and the groups using the space.

Messy Church is now well established and takes place approximately once a month on a Saturday 16.00-18.00. We have had the opportunity to look at the stories of Joshua, Noah, Festivals, Kings, Easter and The Nativity. There are six craft activities, games, interactive videos, and worship songs which has made this a truly special time with families. The session culminates in eating a hot meal together. Great atmosphere, fellowship, and spreading the good news of Jesus occurs. Thanks to the team of 15 leaders, helpers, biscuit and bun bakers who make this such an amazing event. *Penny Silson*

Outreach. Thy Kingdom Come night prayers were hosted again in the church building for the 10 days before Pentecost, and one discipleship group tried a new initiative to connect with young people in Clayton, offering pop and cake with conversation on a Friday evening in the churchyard.

Alpha - Last year we had 18 guests consistently attend the Alpha course each week. We had some great conversations and received some encouraging feedback, including the request for longer discussion time, which was very encouraging that guests were engaging with all aspects of the course!

The Chosen - We watched Season 2 of The Chosen, the average number was 15. We found the following, 100% said they feel like they know more about Jesus and his disciples. 93% agreed that it makes a difference that we watched it together. 7% not. 93% would be interested in watching Season 3. 7% not sure. Comments included, "Watching TV can often feel lonely". Season 3 ASAP! Cliffhanger Ahh".
Pat Harrington

GOODBYES AND HELLOS

Vaughan retired July 2023, after 12 and a half years' service at St Johns. Past, present friend colleagues and parishioners attended a celebratory service to say goodbye and have a really happy retirement!

Revd Daniel Furlong joined us as Curate in July also, and with his family Jo, Ariella and Ezra have become a valued part of the church family.

Our administrator Paul Cowgill left us in October, and we are grateful for all his work. We were fortunate in being able to have a temporary administrator appointment with Christine Pilkington, and we are grateful for her stepping in at very short notice. A permanent role will be advertised in 2024.

OPPORTUNITIES FOR LEARNING AND PERSONAL GROWTH

The **Little Stars baby and toddler group, (now known as St John's Playgroup)** meets in our Community Rooms every Tuesday morning, and is well attended, often having over 40 babies and toddlers; together with their parent/carers. Kay, our lay-reader, and Lucinda, our Mission Apprentice, go along to every session, to interact with the adults and the children, playing games and singing songs, and building up friendships with this important group of our community. Playgroup has been very busy as usual lately. We have had visits from Early Years Alliance and Bradford under-fives who come and provide sensory activities for the children. Lucinda has also attended to read to the children. There has been lots of things to celebrate in the last few months, Chinese New Year and Valentine's Day to name but a few. We usually centre a craft activity and are incorporate the theme for our snack time. Since the start of last term, we have acquired some new resources which the children are really enjoying, and we now have a dedicated area cordoned off at the back of the room for ride on bikes and scooters. *Gemma Kehoe*

Kidzone: Over the past year we have had to adapt our teaching on a Sunday morning to the children who come, this has meant either we prepare an activity table at the back of church or a leader takes the children out to undertake a short child friendly scriptural session, because of smaller numbers we only run one group but it has been well received by the children and gives us an opportunity to help them learn and get to know Jesus. Every Sunday during the service the children are taken into the community rooms for a time of teaching appropriate to them. Bible stories, crafts and games help the children get to know Jesus. It is a joy teaching them. Thanks go to all the leaders who regularly forgo their teaching time in the main service so our children get theirs. A training session occurred for all the leaders in April 2024. *Penny Silson*

Our Mission Apprentice, Lucinda, is involved with our **Children's and Youth Ministry**, and works together with others, ecumenically, on the **Pulse** initiative, which has a weekly girl's group, and a weekly boys group, of 11-16 year olds, who get together to have fun, and discuss life issues.

Our **Uniformed Organisations** meet together on a weekly basis, helping the young people to develop physically, mentally and spiritually. The different groups wholeheartedly participated in our services at Remembrance.

Our daytime and evening **Discipleship Groups** continue to meet every week, where lively discussion, prayer and fellowship occurs. One group comments that "we learn such a lot from each other as we explore God's word together. There is always space for new members!" Discipleship Groups are a key way we grow in faith, so if you aren't part of one and think you might like to be, please have a chat to Kay Holden, our lay minister. There are various groups that meet on different days and times, some in people's home and others in church. Do join one! *Penny Silson*

Mother's Union - In 2023 we had a Scripture Market in March. In April we had 5 new members enrolled by Jean Thurman. Dianne Excell joined us in May talking about pilgrimages to Assisi and Oberammergau. Our speaker in June was Maureen Colbert and our speaker in October was Lucinda Cook. We had a group meeting showing our favourite things in November. *Olive Midgley*

Clubbercise gathers for exercise every Wednesday evening and is very popular. Clubbercise is an exercise class completed in the dark with disco lights and glowsticks. Imagine dancing to the latest hits plus some retro tracks to really work up a sweat. Clubbercise is totally inclusive and open to all ages, you can choose the level of workout you complete to fit your fitness level. Mostly female, but there are some men who enjoy a good dance too! The health benefits are exhaustive, from the releasing of endorphins to enjoying a sing-a-long to really pep you up. This year the Clubbercise class is going well ☐ We have a class of about 20 regular 'Clubbers' each week and we regularly welcome in new faces. *Louissa McFarlane*

The **St John's Art Group** meets in our Community Rooms every Thursday morning, from 10am – 12pm, to enjoy art. People are free to paint, draw, or produce any topic they wish. Two hours of complete relaxation and general chatter. New members are always welcome. The art group ran very successfully until the back end of 2023. Since then, membership has reduced, and we have been helped by free room rent by the church which has been very helpful! We have advertised in local press, shops, church news to start a craft club with no success at all. We collect £4 a week from members and this is generally felt to be enough to pay when you consider we also have to buy paper, paint and various other art supplies. With our current membership we are struggling to exist on the present subscription of £30 a week. We would like to continue if we can. *Stuart Downey*

The **Clayton History Group** which meets in St. John's Community Rooms, was founded by Vera Jacques in the late 20th Century. The aim was to investigate and record the past history of

Clayton, its geography, its people, social, ecological and economic and to relate that history to its surroundings. Clayton History Group began on 29th October 1996 with eight founder members. Over the past 28 years the group has steadily grown until our present membership numbers 66. We meet on the second Tuesday of every month, except August, originally in the village library, itself an important part of Clayton's history, having housed the first village school, opened in 1819. When we restarted our meetings after Covid the library was not large enough to house us together with our archive. As a result, we moved to the community rooms in the church, meeting in the afternoon. After support from the Parish Council we changed the times and met for two hours, 1-30 to 3-30 providing refreshments before listening to the speaker for that day. We try to cover a wide range of subjects for our speakers, not just historical, but local topics are well supported. The list of speakers can be found on our website. (<https://e-voice.org.uk/claytonhistorygroup>). On the site are many of the activities that we have done over the years and together with the archive cover a wide range of subjects. Our next aim is to make the archive available for use to provide a permanent history of the local area which will help anybody to research the history of Clayton. We meet on the 2nd Tuesday of each month, except August and welcome new members to come and join us. *Hedley Smith*

Clayton Community Choir. The community choir meet on a Thursday in the Community Rooms and have taken part in many concerts and events throughout the year, including Christmas and special services at The Avenue Nursing Home concerts with joint choirs and socials. We are approximately 30 in number and have many events scheduled for this year. *Rowan Russell*

The **Praise Band** is a fantastic asset to Sunday Worship, we are small in number with singers, a saxophonist, a pianist and a drummer. We are learning new worship songs to use in the services and we are always up for welcoming new members. *Rowan Russell*

The church continues to be involved in the life of our local **Primary Schools**. Representatives from the church play their part on Local Governing Bodies at both Clayton St John CofE Primary and Clayton Village Primary School, although since Revd Canon Vaughan Pollard retired there hasn't been a church member on the governing body of Clayton St John CofE Primary. Anyone interested in representing the church in that role please get in touch with a member of the clergy.

Work with **St John's Primary School** is going well. From January our Mission Apprentice, Lucinda, picked up the engagement with the school, with members of the church supporting for school visits to St Johns. From October half-term this passed to curate Revd Daniel Furlong. This has involved regular weekly worship assemblies, alongside a wider programme of worship assemblies headed up by Lucy Brown from Clayton Baptist Church. There has also been good engagement with the church at Harvest, Remembrance, Christmas and plans for school-based Easter services as well. We have also had some RE engagement around welcoming ceremonies within the Christian Tradition. We have engaged with **Clayton Village Primary School** upon their request for major Christian festivals with Revd Daniel providing assemblies on Advent and Christmas and Revd Philippa planning to visit for an Easter assembly. *Daniel Furlong*

St. John's Church Walking Group. We've been going for about 2 years, and certainly the Friday group is going from strength to strength, with up to 20 participants each month. We just do local walks, Ogden, Shibden Park, Roberts Park, Cycle track to Thornton and back, each time trying to finish with a cake and coffee stop, usually walking about 1 -2 miles. The objective of Friday walks is to get people out in the fresh air and in pleasant company. The pace is adjusted to the group walking at the pace of the slowest, stopping and chatting on the way. Soon after we started there was a request for a longer walk and for those working Monday to Friday, so our Saturday group started. These walks are 5-6 miles over slightly more taxing terrain and we go further afield, we have been locally up to Withins Ruins of Bronte fame but also into the lower parts of the Yorkshire Dales. We are very fortunate to have such beautiful countryside on our doorstep and slightly further afield. It is beneficial to escape to the countryside and helps us all recharge both mentally

and physically. If you would like to join us please chat to one of the group or just sign up on the Sign-Up Sheets at the back of Church. *Glyn Tompkins*

St John's Lunch Club has been going for 10 years and continues to thrive, providing a locally sourced, nutritious 3 course meal for up to 40 people for £5 including a free raffle and a quiz. We are a welcoming and caring group, the highlight of many people's week and where many friendships have been formed. We thank Bradford Council Access Bus for transporting some guests in all weathers. The group is run by two teams of amazing volunteers who cook and serve the meals, we thank them for their continued support. We always have a need for relief helpers to cover leave and breaks, so if you would like to help then please do get in touch. We always pray before we serve lunch and trust we show Christ's love in all we do.

Kath Jones and Yvonne Bates

Welcome and Refreshments Teams: How blessed and grateful we are to have a rota of seventeen individuals welcoming people into church every Sunday morning and serving refreshments after the service. People new to St John's have said how welcome they have been made to feel, and having the opportunity to invite someone to join us for coffee enables us to show them what a special place St John's is. Also, as the Access Bus arrives pretty early on a Sunday morning we provide a hot drink to those who want one. Refreshments are also served every Thursday morning after the service of Holy Communion or the time of reflection.

'Therefore welcome one another as Christ has welcomed you, for the glory of God'. Romans 15:7

Yvonne Bates

Pastoral care at St John's reveals itself through a whole host of individuals in the life of the church. Alongside our ministry team and discipleship group leaders we seek to love and care for our precious church family, in Jesus name. We offer prayer, friendship and support to those who are ill, bereaved, housebound or just want someone alongside. If there's anything we can help with please feel free to speak to any one of us in confidence.

Remembering with love Margaret Cook who very recently passed away, Margaret was a valued member of The Pastoral Care Team for many years until she needed a bit of TLC herself. Rest in peace dear Margaret ☐☐

'.....love one another. As I have loved you, so you must love one another. If you have love for one another, then everyone will know that you are my disciples' John 13 : 34-35

Yvonne Bates, Alison Birkinshaw, Pat Harrington, Thelma Horsfall, Penny Silson, Sue Tomkins.

Warm Welcome Space. By definition a Warm Welcome Space is just that - warm, welcoming, inclusive, safe and free of charge, we offer all of that and loads more. We provide endless hot drinks, home baking and fresh fruit. We have had craft tables and sharing of skills and there is an assortment of games but the jigsaw table, chess, quiz and entertainment have become non-negotiable! We have 19 volunteers, with ages ranging from 21-90, all giving so generously of their time and talents, all bringing something unique to these sessions. Warm Welcome Space was a direct response to the energy and cost of living crisis and was planned to cover the winter months, but the energy and cost of living crisis continues and the initiative was so successful that we carried on. The only week we closed was when we were hosting our guests at the Winter Shelter, such is the commitment from our volunteers. There are about 20-25 people attending each session. It really is a very special afternoon, people chatting and getting to know each other, welcoming those coming for the first time, making no judgments, I've been moved on many occasions as I've witnessed acts of real care and kindness. Warm Welcome is a neutral space but our guests know we who run it are all part of St John's and have a heart for Christ and for us who follow Him I would say there is a real sense of God's presence at our Warm Welcome and I pray that for those who don't yet know Him they will catch a glimpse of Him in us.

Remembering with love 'our Barry' and David Bland, two beautiful souls, sadly missed ☐☐ *Yvonne Bates*

A member of our **Clock Winding Team**, Keith, Tim, Mick, Dave, Sue, or Glyn, visits the tower every day to wind the clock, by raising the weights which run it. Spare a thought for them when the clocks go back, as they have to disengage the mechanism, and wait a whole hour, before re-engaging it.

Jean Butterfield is always busy, producing those amazing **flower arrangements** you see each week in church. Money is made available from our church family, who donate for specific Sundays, quite often in memory of a loved one.

St. John's Winter Shelter - In 2022, sadly Inn Churches had to cancel their Winter shelter programme last year due to restrictions imposed by Housing Justice in response to the Covid pandemic. This came at very short notice and we already had 32 volunteers signed up and eager to participate, so we were delighted to be able to host a Winter Shelter at St. John's in 2023, from Mon. 30 Jan. – Mon 6 Feb.

Each night we again hosted up to 12 guests, who would otherwise have been sleeping rough on Bradford's streets, all of whom were very appreciative of the hospitality, good food and warm welcome they enjoyed.

Everything ran very smoothly, apart from long waits experienced for the taxis prebooked by Inn Churches. Midweek Steve changed the taxi firm used and the service was much better.

Many thanks to all who cooked, acted as evening or night shift hosts, all who baked, donated cash or clothing, gave prayer support, cleaned up, locked and unlocked or helped in so many ways to make this possible. Particular thanks also for wider community support, from Clayton W.I. from our Rainbow pack, who made colourful placemats, from Scout and Brownies who generously supported, from local hairstylists Dean and Kath, who offered guests haircuts on Monday evening, from St. John's Community choir, who entertained us on Thursday evenings, and from Katie and Rachel, who offered free benefits advice on the Saturday evening. Last but not least a big thank you to local folk group, The Wild Geese, who gave us a wonderful concert to close our week, as a thank you to all who participated. This event showed off to full effect our newly remodelled and beautifully lit staging at the front of church and was very much enjoyed by guests and volunteers alike. *'Amen, I say to you, whatever you did for one of these least brothers of mine, you did for me.'* Matthew 25:40 – Steve Wood

Our local Care Homes. There are a number of care homes in Clayton. We support **Holly Park** and **Rowanberries**, as requests occur for visits. This year ministry at **The Avenue Nursing home** really took off. We established a New Worshipping Community in February 2023, so *St. John's at The Avenue* was born! As a Resourcing Church within the Bradford Episcopal Area, St. John's has been pleased to offer times of worship, prayer, activities and pastoral and practical support to The Avenue Nursing Home residents, their families, staff and management. The services are monthly and vary between small quiet services of Holy Communion to larger and more vibrant gatherings and activities for special occasions where family members come to join their loved ones.

We have celebrated the gift of Love together on St. Valentine's Day, offered Posies from our Mothers Union on Mothering Sunday, made an Easter Garden recalling our Lord's passion and resurrection, enjoyed Afternoon Tea with a concert from St. John's Community Choir and given thanks at our first Harvest Festival with generous contributions for the Bradford MDC Food Bank. Our Remembrance Sunday Service at The Avenue, another first, was extremely poignant with wreath laying, contributions from Residents and photographs and displays of their military achievements. Carol Singing and a Christmas Service was followed in Epiphany by a Christingle Service, welcoming Jesus as the Light of the World, at the start of the New Year. There have been visits by staff and residents to 'Warm Welcome' in our Community Rooms, visits for activities such as Flower Arranging and the Harvest Festival Service to St. John's Church. Pastoral and end of life spiritual care are regularly requested and responded to, as required.

None of the above would have been possible without the volunteers, clergy and laity at St. John's and the generous 'Welcome' from Ada and the Management at The Avenue, together with the creative, enthusiastic and excellent Activities Co-ordinators Pete, Chloe, Beth and most recently Becky. The residents and families of The Avenue are truly blessed with such caring, skilful, innovative, and professional leaders and St. John's appreciates the continued opportunities to bring together this New Worshipping Community, in Christian fellowship. *Angela Hamilton*

Through the Activity of the **Thornaby Hub** we have played our part in facilitating a Foodbank which eventually developed into a Social Supermarket. We also supported a community initiative to provide emergency food to families in need over Christmas. Following an emergency meeting at the beginning of March with representatives from Clayton churches and Carol and Amanda from The Hub, it was agreed that the churches in Clayton would redirect their Food Bank donations to The Hub which is serving some of our neighbours who have found themselves in need. The Hub has been in receipt of funding from The Household Support Fund which was to be withdrawn at the end of March. The chancellor announced in the budget that this fund would be extended for a further six months, not quite what charities were asking for but it will at least give the Food Bank and other groups a bit of breathing space. The Food Bank is open on Friday afternoons and is serving between 45-55 people a week, a donation of £3 is made where possible. The funding enables a wide range of foodstuffs to be offered, fresh as well as non-perishable, plus toiletries. It's run by a great group of volunteers and there's good rapport between the clients who are supportive of each other.

Thrive at Thornaby Hub - Clayton Baptist Church started **Thrive** in September 2022 which takes place every Tuesday afternoon (3.15pm-5.00pm) in term time. Children, young people and families attend for fun, crafts, games and a delicious meal. Thrive is based on 4 key principles of Fun, Faith, Friendship and Food. A volunteer from St John's supports this work on a weekly basis.
Kay Holden

Bereavement Support. During the past year the staff team has conducted 11 funerals and many burials of ashes. It has been a privilege to meet and minister to people at these sad times immediately after the death of loved ones and in helping to prepare the funeral services. Ongoing pastoral care is given, as appropriate, and families receive a card 6 weeks after the death and on the anniversary. The Annual Memorial Service and Blue Christmas Service has served to give more opportunities to meet and minister.

During 2023 we were sad to record the passing from our church family of Ruth Baldwin, Brian Horsfall, Marian Townsend, and Barry Rushworth. In early 2024 we also lost Margaret Cook, Ann Grimshaw. Our **condolences** to the families and friends of each one. *Pam Coles*

MISSION GIVING

We have continued to support **Bradford Metropolitan Foodbank** with donations of food collected in Church and on the doorstep.

We gave financial and prayer support to several **missionary agencies**. Our local charities were Hope Housing and Christians Against Poverty. National charities: Youth for Christ and the Children's Society. International charities: Open Doors and the Kinkiizi Trust.

MISSION APPRENTICE

In 2023, I started doing weekly assemblies at one of the local schools. It was definitely a learning curve for me but it was a great privilege to have that opportunity. I've been leading services around once a month for over a year now. I also did the Occasional Preachers course at the end of last year which I've been putting into practice, not just at St John's, but also at the churches we resource. *Lucinda Cook*

FABRIC, GOODS & ORNAMENTS

Repairs outlined in the Quinquennial Inspection of 2022 have been started and are ongoing. During the last year all basic repairs to the fabric of the building have been dealt with as deemed necessary and required. This includes work to repair damage to the community room roof that has

caused internal damage to the decor and electrics in the cupboards. Some of this work is still ongoing. Other necessary roof repairs will be completed soon. Safety tests and annual maintenance work to alarms, electrical equipment and fire safety equipment as well as the heating systems have been carried out as required. The main notice board on the Avenue side of church was damaged during the January storms. The works to repair and possibly relocate are ongoing. It was reported to PCC that the Garden of Remembrance walls are now full, and it was agreed to pursue what was needed to extend the facility. On advice from the Diocese, we are having to apply for a faculty that must go directly to the chancellor. This work will now fall into the year 2024/25 and PCC will be kept updated on how the request is proceeding. Please feel free to ask PCC or any member of the estates team about the progress of this very important project. The estates team and PCC would like to thank all those who volunteer to help maintain our church building and grounds. *David Evans and Tim Russell*

SAFEGUARDING

Penny Silson & Rachel Wilkinson are our designated Safeguarding Officers. We are fully compliant on all matters to do with safeguarding, and all appropriate people have a DBS as directed by the Church of England. There has been a change in how often they need renewing for lay personnel from 5 years down to 3 years. All members of PCC, as trustees, must have a DBS and we have complied with this. Training is now available 'online', which means most people find it easy to access.

A comprehensive policy was agreed by PCC in November 2023. PCC representatives have undertaken appropriate training and DBS checks have been done for all appropriate personnel.
Penny Silson

ADMINISTRATIVE INFORMATION

The **Parochial Church Council (PCC)** met six times during the year.

PCC members who have served since the last APCM are:

Incumbent:	Revd Canon Vaughan Pollard
Interim Associate Minister:	Revd Philippa Slingsby-Lunn (Chair)
Associate Priest:	Revd Pamela Coles
Assistant Curate:	Revd Daniel Furlong
Churchwardens:	Tim Russell
Elected Members:	Lynn Hammill. Rachel Rhodes. Simon Russell (Treasurer). David Evans. Rachel Wilkinson. Lynne Winter (PCC Secretary from November 2022). John Lynch.
Deanery Representatives:	Angela Hamilton. Penny Silson (Vice-Chair)
Reader:	Kay Holden
Ex Officio Minute Secretary:	Paul Cowgill (Until October 2022)

The three **Action Teams**, Mission & Ministry, Estates, and Governance, met regularly throughout the year and continue to feed into the PCC agenda.

ELECTORAL ROLL

There are exactly 100 members on the 2024 Electoral Roll.
65 Women & 35 Men. 78 live in the Parish.

Additions – 2

Removals – 2, 1 due to death and the other leaving the Parish.

Meeting of Parishioners & Annual Parochial Church Meeting

Sunday 2nd April 2023

Agenda

Appointment of Chair and Secretary for both meetings

Opening Prayer

Meeting of the Parishioners

Election of Churchwardens for 2023/24

APCM Meeting

1. Apologies for Absence
2. Approval of Minutes of Annual Meeting 2022
3. Elections of PCC Representatives
4. Presentation of the Annual Report
5. Presentation of Church Accounts for year ended December 2022
6. Appointment of Examiner for 2023 Church Accounts
7. Any Other Business
8. Close in Prayer

Meeting of Parishioners & Annual Parochial Church Meeting

Sunday 2nd April 2023

Minutes

Appointment of Chair and Secretary for both meetings

We need, in the absence of Rev. Canon Vaughan Pollard and of Rev. Philippa Slingsby-Lunn - who is taking a service over at St. Peter's, Allerton today, to appoint someone to the role of Chair. The PCC has asked Penny Silson to take that role, and to 'Chair' the meeting. David Evans proposed this, and Paul Cowgill seconded that proposal.

Opening Prayer

Penny Silson opened the meeting with thoughtful prayer.

Meeting of the Parishioners

Election of Churchwardens for 2023/24

The meeting for the election of churchwardens was declared "Open."

Heartfelt thanks were given to David Evans who is now stepping down as the Churchwarden, for all his hard work over the years.

It was explained that Churchwardens serve for a period of up to six years, being re-elected every year. St. John's, Clayton can have two. However, this year we are re-structuring so that alongside a named churchwarden, there are a team of deputy churchwardens, so that this becomes more of a team role. The churchwarden is a nominated and elected role, whereas the deputy churchwardens are informal roles by invitation of the vicar.

For churchwarden we have one nomination, namely for Tim Russell. The attendees at the meeting were asked if there were any other nominations, but there were not. Since there were no more than two nominations, there was not a requirement for an election, and Tim Russell was appointed to the named role of Churchwarden. Tim Russell was proposed by Penny as the new churchwarden and the proposal was carried unanimously.

David Evans gave thanks for Tim Russell being prepared to take on the role of Churchwarden but mentioned that he has done so on the proviso that he will act in conjunction with these deputy churchwardens.

The Deputy Churchwardens were named as:

Yvonne Bates
David Evans
Pat Harrington
John Lynch
Glyn Tompkins

The Election of Churchwardens meeting was declared "Closed."

APCM Meeting

The APCM meeting was declared “Open.”

1. Apologies for Absence

Apologies for absence were received from:

Rev Canon Vaughan Pollard
Rev Philippa Slingsby-Lunn
Adrian Hamilton
Angela Hamilton
Lynn Hammill
Kay Holden
Peter Holden
Charles Wilkinson
Rachel Wilkinson
Steve Wood

2. Approval of Minutes of Annual Meeting 2022

The minutes from last year were proposed to be accepted as an accurate record. Rowan Russell, proposed John Lynch seconded. No matters were arising from last year's minutes.

3. Elections of PCC Representatives

Deanery Synod

There is one vacancy for a Deanery Synod representative, (they serve for 3 years), and there are two meetings per year, one in September and one in March. No nominations have been received, and Penny Silson asked if anyone might be interested in having a position on the Deanery. There was no immediate response.

PCC

We have four vacancies for PCC representatives, and have received two nominations, namely David Evans, and John Lynch. Since there are less than four nominations, no election is required, and these two persons are duly nominated. John Lynch was accepted onto the PCC. Pat Harrington proposed, Rowan Russell seconded. David Evans was accepted onto the PCC. Rowan Russell proposed, Olive Midgley seconded.

4. Presentation of the Annual Report

Thanks were given for all those who have helped to produce the Annual Report and that report represents a testament to all the hard work of the people in the church of St. John's, Clayton.

Rowan Russell gave thanks to all of those who have contributed and who help with the work of the church. Penny Silson declared that there is an ‘army of volunteers’ who

make the church run from day-to-day. The PCC would also like to place on record their gratitude to Godfrey Turner, our recently retired organist, for his many years of service to the church.

As a church family we have lost several highly beloved members this year, and we grieve for their loss.

5. Presentation of Church Accounts for year ended December 2022

Simon Russell presented the accounts and highlighted a few points. Overall, it has been a good year in terms of income over expenditure, although there have been some expenses as new work has been done on the church.

The combined salaries of the Mission Apprentices and the Operations Administrators come from the Strategic Development Fund and the church must contribute £1000 a year.

Our mission-giving this year so far is only £250 whereas the previous year it was £5000 for the entire year. As such we ought to ensure our giving is on a more regular basis throughout the year. As it stands, our mission partners will get more money later in the year. £23,000 of the Share was paid in December. The figure of sundries of £2,619 covers a broad range of expenses - it is the bits and pieces that are needed for the day to day running of the church. Energy costs are expected to rise and to be substantially higher this year.

The stone tablets in the Garden of Remembrance need invoicing, although those invoices are indeed ready to be verified and to go out, they are long-overdue, and need a covering letter of apology for this delay. They need to be sent out as swiftly as possible. The Garden of Remembrance itself is limited, in as much as it only has four stones left available. There was a proposal to extend the Garden of Remembrance, and Estates will begin this process.

Simon Russell expressed his thanks to John Lynch who has worked extensively with him in this his first year as treasurer. Thanks, were also expressed for Jo Royal who is the independent assessor and has offered her services for no fee. Penny Silson gave thanks to Simon Russell as the treasurer for all the challenging work that he has done this year and extended to him the full assurance of the support of the PCC. for him in his role.

6. Appointment of Examiner for 2023 Church Accounts

Jo Royal will be appointed the independent examiner for next year.

7. Any Other Business

Heartfelt thanks were expressed to Pam Coles for all the hard work that she does.

David gave thanks to the church congregation for all the extra help that they bring to the smooth running of St. John's at Clayton. He also gave thanks to Lucinda Cook, our Mission Apprentice for all her hard work over the past year.

The Rev. Canon Vaughan Pollard is expected to be back at work soon. The PCC has learned a lot this year and will take forward those lessons learned. Penny Silson mentioned that Lucinda Cook is due to finish as our mission apprentice in November, but there will be an opportunity to have more mission apprentices soon. In July our new curate, Daniel Furlong will be starting.

Our community projects this year have been very successful. David Evans mentioned that the Clayton Community Choir is appreciated by the church, and that a new keyboard has been bought with money which has come from Clayton Parish Council.

Penny Silson reiterated the vision of the Community Rooms, that they were there to provide an engagement with the community, and that the PCC is fully committed to a revisioning of that purpose with the community. Humility is a big part of being a church, and the PCC want people to inform them of any innovative ideas or enhancements that they may have, and of ways in which they can take the love of Christ out into the community.

The date of the next ordinary PCC meeting was set as Tuesday the 9th of May, at which meeting the Treasurer needs to attend, and that the scheduled day for the regular meetings of the PCC may well change to accommodate the attendance of the Treasurer.

8. Close in Prayer

Penny Silson closed the meeting with reflective prayer.

List of Attendees

David Allan	David Evans	David Prosser
Janet Bailey	Pat Harrington	Rachel Rhodes
Joyce Broughton	Margaret Heaton	Rowan Russell
Jean Butterfield	Frank Hiley	Tim Russell
Pam Coles	Thelma Horsfall	Simon Russell
	Maureen	Florence
Lucinda Cook	Kershaw	Russell
Paul Cowgill	Brenda Lee	Michael Silson
David Crowther	Brian Lee	Penny Silson
Kate Crowther	John Lynch	Freda Topham
Angela Dobson	Molly Malone	Lynne Winter
Carol Evans	Olive Midgley	John Winter

St John's Church Clayton PCC

End of Year Financial Statements

Year ending 2023

Treasurers Report

We have had big increases in our gas and electricity over the year, and quite a lot of our costs have risen. We also continue to work with the other churches as part of the resourcing network, and this will continue.

We made the decision to hold off some of the share payment, as we are aware there is some work needed on both the building and the rooms, and we need to make sure we have a contingency in place for this. We aim to pay more of the share in 2024 if circumstances allow. We have acknowledged our commitment to our mission partners and will be sending some money across to all 5 of our partners to help support the incredible work they do.

The generosity of people in the church community is inspiring, and this forms the basis of everything we are able to do financially. I want to personally thank all of you for your kindness, and support of the church, and look forward to this continuing into 2024.

Simon Russell.

Treasurer

Bank account descriptions

HSBC Current Account 1 - Code 6501

This is an HSBC Community Current Account for the combined General Fund, Development fund and Garden of Rest income and expenditure.

HSBC Current Account 2 - Code 6502

This is an HSBC Community Current Account for the accumulated interest from Harrison Benn Trust Fund and Wilman Clock & Tower fund.

Nat West Current Account – Code 6506

The Vicars Discretionary fund was opened at the same time as Harrison Benn Trust Fund in 1917 to be run by the incumbent Vicar. This was continued until August 1998 when the Treasurer was asked to take over the accounting.

Active Trust Funds

HARRISON BENN TRUST Fund [Restricted]

In March 1917 Mr. Harrison Benn presented the Church with a Trust Deed for the sum of £12,000. This was duly invested in 2.75% Irish Land Stock. In 1964 the then Treasurer, Mr. Fred Kershaw in conjunction with the Diocesan Board of Finance put forward proposals to re-invest this Trust and by January 1965 the stock had been sold raising £10,148.80p. This sum was transferred to the Central Board of Finance Investment Fund and purchased 12,746 shares.

The capital cannot be withdrawn, however the interest from the sum invested is apportioned, at the benefactor's request for the benefit of the church as follows:

A & B each of 5/30ths - These were joined together in 1985 making 10/30th's to be used towards the Expenses of the Vicar, Curate or Assistant Curate or any other person employed in carrying out the duties or some of the duties usually undertaken by a Vicar or Curate.

C - 4/30th's to augment the Salary of the Organist & Choirmaster after a Salary of £25 per annum has been provided by the Vicar and Churchwardens.

D - 2/30th's to be used for the cleaning and repairing of the Robes for the Clergy, Choir and Organist, also for the purchase of Cassocks & Surplices to be used by Choir.

E - 2/30th's to be used for the repair and improvement of the organ and its accessories, if the Interest accumulates to £500 over 25 years it is up to the Vicar, Organist & Choirmaster at the time to decide its use

F - 1/30th to repair of the Church Fabric including the lychgate and pathways appurtenant to the Church

G - 3/30th's for the polishing, repairing, and renewing of the marble, onyx, alabaster, precious stones and mosaic work in the Church including mural tablets. Once the interest has accumulated to £400 over 25 years the interest has to be used for the purpose of sub - clause [F].

H - 3/30th's for the upkeep of the Church House. In 1967 Church House was sold and therefore the interest was transferred to sub - clause [F] and F, G & H were combined to make 7/30th's of Interest apportioned to the repair of Fabric.

I - 2/30th's for carrying on of Sunday school attached to the Church.

J - 3/30th's for the poor of the Church to be administered by the Vicar and used at his or her sole discretion.

K - No portion to be used for paying of the Church Insurance.

12,746 Shares held in Central Board of Finance Investment Fund @ £22.6053 at 29th December 2022

Shares	2023	2022	2021
12,746	£288,127	£264,542	£300,261

WILMAN CLOCK & TOWER FUND [Restricted]

A trust Deed was opened for Clock maintenance by Ernest Wilman and is held by the Church Commissioners in the Central Board of Finance Investment Fund as 65 Shares. Interest is paid quarterly into the bank where it is left to accumulate until it is required.

Shares	2023	2022	2021
65	1.469	£1,348	£1,531

CHURCH HOUSE TRUST ACCOUNT [Restricted]

The Trust Deed was made on the 2nd March 1967 and was based on the sale of the Church House, Nursery Road, Clayton (now The Village Hall) and the Funds that the administrative Trustees had accumulated. This amounted to £6,910 and was invested in various Corporations. As they matured, they were re-invested in the Central Board of Finance.

2,709 Shares held in Central Board of Finance Investment Fund @ 1032.60 at 31st December 2011 and 3,184 Shares in CCLA Fixed Interest Securities Fund @ 163.77 at 31st December 2011.

In 2011 the trustees applied to the Charity Commission for the trust aims to be widened to include new building works at the church. The shares were subsequently sold and the proceeds used towards the building of the Community Rooms. The P.C.C received the income of £31,263.95 after legal costs, on 19 October 2011. The trust remains in place with the trust assets invested in the Community Rooms, representing approx. 6.73% of the building cost of £465,000 for the Community Rooms.

Clayton (now The Village Hall) and the Funds that the administrative Trustees had accumulated. This amounted to £6,910 and was invested in various Corporations. As they matured, they were re-invested in the Central Board of Finance.

2,709 Shares held in Central Board of Finance Investment Fund @ 1032.60 at 31st December 2011 and 3,184 Shares in CCLA Fixed Interest Securities Fund @ 163.77 at 31st December 2011.

In 2011 the trustees applied to the Charity Commission for the trust aims to be widened to include new building works at the church. The shares were subsequently sold and the proceeds used towards the building of the Community Rooms. The P.C.C received the income of £31,263.95 after legal costs, on 19 October 2011. The trust remains in place with the trust assets invested in the Community Rooms, representing approx. 6.73% of the building cost of £465,000 for the Community Rooms.

St. John's Clayton Annual Accounts 2023
Statement of Financial Activities

	Unrestrict ed funds	Restrict ed funds	Endowme nt funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds	-	-	-	-	-
Voluntary income	99,843.77	-	-	99,843.77	95,504.84
Activities for generating funds	160.00	-	-	160.00	971.10
Investment income	9.93	7,905.99	-	7,915.92	7,872.38
Incoming resources from charitable activities	15,647.60	-	-	15,647.60	8,713.90
Other incoming resources	1,722.80	-	-	1,722.80	-
Total income	117,384.10	7,905.99	-	125,290.09	113,062.22
Resources used					
Cost of generating funds	-	-	-	-	-
Cost of generating voluntary income	2,625.00	-	-	2,625.00	-
Fundraising trading cost of goods sold and other costs	277.00	-	-	277.00	-
Charitable activities	103,781.17	60.00	-	103,841.17	149,161.06
Governance costs	-	-	-	-	-
Total expenditure	106,683.17	60.00	-	106,743.17	149,161.06
Net income / (expenditure) resources before transfer	10,700.93	7,845.99	-	18,546.92	(36,098.84)
Transfers					
Gross transfers between funds - in	-	-	-	-	10,181.24
Gross transfers between funds - out	-	-	-	-	(10,181.24)
Net movement in funds	10,700.93	7,845.99	-	18,546.92	(36,098.84)
Total funds brought forward	5,095.04	14,232.95	-	19,327.99	55,426.83
Total funds carried forward	15,795.97	22,078.94	-	37,874.91	19,327.99

Balance Sheet detailed

Class and code	Description	As at 31/12/2023	As at 31/12/2022
Current assets			
6501	HSBC Current account 1	17,864.42	7,173.42
6502	HSBC Current Account 2	20,219.80	12,363.88
6506	Nat West Current Account	2,706.23	2,706.23
6590	Petty Cash	286.57	286.57
	Total Current assets	41,077.02	22,530.10
Liabilities			
6601	Loans received	-	-
6699	Agency collections	3,202.11	3,202.11
	Total Liabilities	3,202.11	3,202.11
	Net Asset surplus (deficit)	37,874.91	19,327.99
Represented by Funds			
	General (Unrestricted)	6,020.44	(4,680.49)
	Designated	9,775.53	9,775.53
	Restricted	22,078.94	14,232.95
	Total	37,874.91	19,327.99

Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designate d	Restrict ed	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
6501: HSBC Current account 1	5,550.58	10,068.03	2,245.81	-	17,864.42	7,173.42
6502: HSBC Current Account 2	(1.71)	(292.50)	20,514.01	-	20,219.80	12,363.88
6506: Nat West Current Account	-	-	2,706.23	-	2,706.23	2,706.23
6590: Petty Cash	471.57	-	(185.00)	-	286.57	286.57
Total	6,020.44	9,775.53	25,281.05	-	41,077.02	22,530.10
Liability - Agency Accounts						
6699: Agency collections	-	-	3,202.11	-	3,202.11	3,202.11
Total	-	-	3,202.11	-	3,202.11	3,202.11
Net total assets	6,020.44	9,775.53	22,078.94	-	37,874.91	19,327.99
Represented by						
General (Unrestricted)	6,020.44	-	-	-	6,020.44	(4,680.49)
Designated - GardenRest	-	7,562.03	-	-	7,562.03	7,562.03
Designated - ORGAN	-	140.00	-	-	140.00	140.00
Designated - Roof	-	408.45	-	-	408.45	408.45
Designated - Scouts	-	1,665.05	-	-	1,665.05	1,665.05
Restricted - HarBenn	-	-	18,333.40	-	18,333.40	10,517.64
Restricted - Lunch	-	-	1,000.00	-	1,000.00	1,000.00
Restricted - Sick-Poor	-	-	2,314.93	-	2,314.93	2,314.93
Restricted - Wilman	-	-	430.61	-	430.61	400.38
Total	6,020.44	9,775.53	22,078.94	-	37,874.91	19,327.99

Analysis of income and expenditure

					Total	
	Unrestrict ed	Designat ed	Restrict ed	Endowme nt	This year	Last year
INCOMING RESOURCES						
Incoming resources from generated funds						
0101 - Gift Aided Donations - Bankers Orders	44,412.00	-	-	-	44,412.00	50,104.50
0110 - Gift Aided Donations - Envelopes	1,520.00	-	-	-	1,520.00	654.00
0201 - Weekly Envelopes, SO's & Other Planned D	360.00	-	-	-	360.00	2,146.50
0301 - Loose plate collections	2,547.77	-	-	-	2,547.77	3,679.68
0401 - Regular gift days	-	-	-	-	-	-
0501 - One-off Gift Aided gifts	1,798.44	-	-	-	1,798.44	619.40
0502 - One-off Non Gift Aided gifts	-	-	-	-	-	860.60

0550 - Donations, appeals etc	150.00	-	-	-	150.00	40.00
0601 - Tax recoverable on Gift Aid	11,030.41	-	-	-	11,030.41	12,460.70
0701 - Legacies	-	-	-	-	-	-
0801 - Recurring grants	36,087.52	-	-	-	36,087.52	11,939.46
08A1 - Non-recurring one-off grants	1,937.63	-	-	-	1,937.63	6,000.00
0901 - Other funds generated	-	-	-	-	-	7,000.00
0910 - Fundraising Activities	-	-	-	-	-	136.10
1220 - Bookstall sales - fund raising	-	-	-	-	-	-
1240 - Church hall lettings - fund raising	160.00	-	-	-	160.00	835.00
1001 - Dividends	-	-	-	-	-	9.93
1020 - Bank and building society interest	9.93	-	7,905.99	-	7,915.92	7,862.45
1030 - Rent from lands or buildings	-	-	-	-	-	-
Incoming resources from generated funds Totals	100,013.70	-	7,905.99	-	107,919.69	104,348.32
Incoming resources from charitable activities						
0560 - Fees for Events & Trips - Mission Relate	-	-	-	-	-	-
0570 - Fees for Mission Courses	-	-	-	-	-	-
1101 - Fees for weddings and funerals	6,340.00	-	-	-	6,340.00	2,439.00
1202 - Video's and Extras for Weddings	-	-	-	-	-	103.15
1203 - Verger and Organist fees	-	-	-	-	-	986.00
1230 - Church hall lettings - objectives	4,227.60	-	-	-	4,227.60	4,083.75
1330 - Garden of Rest - Income	5,080.00	-	-	-	5,080.00	1,102.00
Incoming resources from charitable activities Totals	15,647.60	-	-	-	15,647.60	8,713.90
Other incoming resources						
1310 - Insurance claims	1,722.80	-	-	-	1,722.80	-
Other incoming resources Totals	1,722.80	-	-	-	1,722.80	-
Incoming resources Grand totals	117,384.10	-	7,905.99	-	125,290.09	113,062.22
RESOURCES USED						
Cost of generating funds						
1710 - Costs of applying for grants	2,625.00	-	-	-	2,625.00	-
2510 - Books/Calendars/Publications for sale	277.00	-	-	-	277.00	-
Cost of generating funds Totals	2,902.00	-	-	-	2,902.00	-
Charitable activities						
1804 - Mission Giving	-	-	-	-	-	215.00
1910 - Parish share	24,000.00	-	-	-	24,000.00	54,801.00
2003 - Youth Worker Salary & Expenses	12,139.21	-	-	-	12,139.21	686.16
2040 - Caretaker Salary & Expenses	218.50	-	-	-	218.50	2,451.98
2050 - Salary of Parish Administrator	26,286.35	-	-	-	26,286.35	13,841.76
2100 - Vicar & Curates Expenses	1,868.96	-	-	-	1,868.96	1,573.66
2201 - Outreach Initiatives	864.71	-	-	-	864.71	505.98
2202 - Children	-	-	-	-	-	146.61
2203 - Sick and Poor	563.48	-	-	-	563.48	670.00
2205 - Youth	89.33	-	-	-	89.33	235.17
2230 - Mission & Evangelism (Alpha, DPYK etc)	394.27	-	-	-	394.27	265.00
2250 - Homegroups, Welcome Teas	-	-	-	-	-	146.42
2270 - Music, Licences and Sanctuary Costs	1,536.08	-	-	-	1,536.08	899.22
2301 - Church running - insurance	5,372.70	-	-	-	5,372.70	5,015.05
2310 - Stationary, telephone	3,596.59	-	-	-	3,596.59	3,085.29
2330 - Church maintenance	5,035.20	-	-	-	5,035.20	7,293.24
2340 - Quinquennial Repairs	-	-	-	-	-	-
2360 - Sundries	1,221.11	-	60.00	-	1,281.11	4,659.62
2370 - Care Club Stationery, Materials, Sundries	-	-	-	-	-	743.00
2380 - Garden of Rest Tablets and Upkeep	3,053.60	-	-	-	3,053.60	-
2401 - Church running - electric	5,396.80	-	-	-	5,396.80	2,789.55
2410 - Church running - gas	5,669.82	-	-	-	5,669.82	4,112.96
2420 - Church running - water	669.46	-	-	-	669.46	431.12
2700 - Major Repairs to Church Buildings	-	-	-	-	-	4,872.60
2900 - New Building work to Church, Hall etc.	5,805.00	-	-	-	5,805.00	39,720.67
3000 - Vicars Fees To Diocese	-	-	-	-	-	-
Charitable activities Totals	103,781.17	-	60.00	-	103,841.17	149,161.06
Governance costs						
2601 - Governance costs examination/audit fee	-	-	-	-	-	-
Governance costs Totals	-	-	-	-	-	-
Other resources used						
Other resources used Totals	-	-	-	-	-	-
Resources used Grand totals	106,683.17	-	60.00	-	106,743.17	149,161.06

Incoming resources Grand totals	117,384.10	-	7,905.99	-	125,290.09	113,062.22
Surplus/(Deficit)	10,700.93	-	7,840.99	-	18,546.92	(36,098.84)

St. John's Clayton Annual Accounts 2023

Statement of Financial Activities Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources				
Incoming resources from generated funds	-	-	-	-
Voluntary income	99,843.77	-	99,843.77	95,504.84
Activities for generating funds	160.00	-	160.00	971.10
Investment income	9.93	7,905.99	7,915.92	7,872.38
Incoming resources from charitable activities	15,647.60	-	15,647.60	8,713.90
Other incoming resources	1,722.80	-	1,722.80	-
Total income	117,384.10	7,905.99	125,290.09	113,062.22
Resources used				
Cost of generating funds	-	-	-	-
Cost of generating voluntary income	2,625.00	-	2,625.00	-
Fundraising trading cost of goods sold and other costs	277.00	-	277.00	-
Charitable activities	103,781.17	60.00	103,841.17	149,161.06
Governance costs	-	-	-	-
Total expenditure	106,683.17	60.00	106,743.17	149,161.06
Net income / (expenditure) resources before transfer	10,700.93	7,845.99	18,546.92	(36,098.84)
Transfers				
Gross transfers between funds - in	-	-	-	10,181.24
Gross transfers between funds - out	-	-	-	(10,181.24)
Net movement in funds	10,700.93	7,845.99	18,546.92	(36,098.84)
Total funds brought forward	5,095.04	14,232.95	19,327.99	55,426.83
Total funds carried forward	15,795.97	22,078.94	37,874.91	19,327.99

Harrison Benn Fund 2023

H Benn Trust

Income	Proportion	1/3	2/15	1/15	1/15	7/30	0/30	1/15	1/10	
	Purpose	Curacy	Organist	Choir	Organ	Fabric	Marble	Sunday Sch	Vicars Disc	
Carried Forward 2022		£2,858.22	£220.24	£404.98	£641.48	£1,786.04	£400.14	£990.08	£3,221.45	£10,522.63
Interest Feb 23	1990.93	663.64	265.46	132.73	132.73	464.55	0.00	132.73	199.09	
Interest May 23	1947.59	649.20	259.68	129.84	129.84	454.44	0.00	129.84	194.76	
Interest Aug 23	1947.59	649.20	259.68	129.84	129.84	454.44	0.00	129.84	194.76	
Interest Nov 23	1989.65	663.22	265.29	132.64	132.64	464.25	0.00	132.64	198.97	
Totals		<u>£5,483.47</u>	<u>£1,270.34</u>	<u>£930.03</u>	<u>£1,166.53</u>	<u>£3,623.72</u>	<u>£400.14</u>	<u>£1,515.13</u>	<u>£4,009.03</u>	£18,398.39
Expenditure		Curacy	Organist	Choir	Organ	Fabric	Marble	Sunday Sch	Vicars Disc	
Bank Charges		£60.00								
Total Expenditure		<u>£60.00</u>	<u>£0.00</u>	<u>£0.00</u>	<u>£0.00</u>	<u>£0.00</u>	<u>£0.00</u>	<u>£0.00</u>	<u>£0.00</u>	
H Benn Balances Carry Forward		<u>5,423.47</u>	<u>1,270.34</u>	<u>930.03</u>	<u>1,166.53</u>	<u>3,623.72</u>	<u>400.14</u>	<u>1,515.13</u>	<u>4,009.03</u>	<u>£18,338.39</u>

Independent Examiner's Report to the P.C.C. of Clayton Parish Church, Bradford.

This report on the financial statements of the PCC for the year ended 31st December 2023, in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of the Regulations and section 43(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

No matter has come to my attention which gives me reasonable cause to believe that in all material respects the requirements to keep accounting records in accordance with section 41 of the Act and, to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act, have been met.

Dated: 31st March 2023

Joanne Royle
Auditor

Simon Russell
Treasurer

Timothy Russell
Churchwarden

**St. John the Baptist Parish Church, Clayton.
Clayton Lane, Bradford. West Yorkshire. BD14 6AX.**

Parish No. 0460

Deanery of Outer Bradford

Bradford Episcopal Area

Diocese of Leeds

Parish Office: **01274 883000**
admin@stjohnsclayton.org.uk

Website: **www.stjohnsclayton.org.uk**

Vicar: **Vacant**

Associate Minister: **Revd Philippa Slingsby-Lunn**

Associate Priest: **Revd Pamela Coles**

Assistant Curate: **Revd Daniel Furlong**

Church Administrator: **Miss Christine Pilkington**

Treasurer: **Mr Simon Russell**

Independent Examiner: **Joanne Royle**

Banking: **HSBC. 47 Market Street,
Bradford. BD1 1LW**
**NatWest. 1 Market Street,
Bradford. BD1 1EG**

Charity Number: **1134**

Accounts



*I tell you, open your eyes and look at the fields! They are ripe for harvest.
John 4:35*

Annual Report

Year Ending 31st December 2022

WELCOME to our Annual Report for the year ending December 2022

It is our hope that as you read this report you will catch a glimpse of all that God has been doing in us and through us, as we have sought to be devoted Followers of Jesus who make a difference wherever they are.

LETTER FROM THE ASSOCIATE MINISTER

It has been just over a year since I joined you at St Johns, and I want to start by thanking you all for your warm welcome! Your warmth and care have been evident from the start, and I have come to know St Johns as a church that embraces people into their family, is committed to worshipping God, and really serves the community of Clayton in so many ways.

If Vaughan were writing this, it would likely be much more witty! I know that his absence has been difficult, and it is great news that he is beginning to return to ministry this Holy Week. Do continue to hold him and Karen in prayer as they start to re-engage and work out a good way forward. I'd like to particularly thank all those who have stepped up to cover and enable things to continue as smoothly as possible. This is true both at St Johns, and at the other churches we are connected to as a Resourcing Church – St Saviours Fairweather Green and St Peters Allerton. St Johns has in many ways seen the least disruption, as Revd Pam Coles has focussed her time here, for which we are very grateful, as Paul Cowgill has settled into his role, and due to the hard work and dedication of our lay leaders. Across Allerton and Fairweather Green I have been grateful for the ready support of clergy, both from neighbouring parishes, deaneries, Bradford Cathedral, and from the Archdeacon and Bishop, which has enabled things to continue. God has been very much present in this season, as he often is in the unexpected times life brings.

As you read the annual report, do celebrate the highlights of the last year, of which there have been some great things happening! It's also true that this year has been a sad one as St Johns has said goodbye to some dear family in Christ. May they rest in peace and rise in glory.

These words of St Paul never grow old, so let them be an encouragement to us all, to run this race of faith with perseverance, our eyes fixed on Jesus alone, as he is the one whose grace makes our lives possible.

*“let us run with perseverance the race marked out for us,
fixing our eyes on Jesus, the pioneer and perfecter of faith”.
(Hebrews 12:2)*

May God bless you,

Revd Philippa Slingsby-Lunn
Interim Associate Minister

AIMS AND PURPOSES

St John the Baptist Clayton Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent Reverend Canon Vaughan Pollard, in promoting, in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. We exist to make Followers of Jesus who make a difference wherever they are. As part of the Church of England's national strategy of Renewal & Reform we are one of five designated Resourcing Churches in the Bradford Episcopal Area of the Diocese of Leeds.

OBJECTIVES AND ACTIVITIES

The PCC is committed to encouraging as many people as possible to worship at our church and become disciples of Jesus Christ in and through the activities of St. John's.

Our objectives as a **Resourcing Church** over the coming years are:

- To see the continued growth of the church numerically, in faith and in service to our communities.
- To encourage, support and develop our leaders.
- To plant congregations in unreached areas of our parish and to help bring about the Revitalisation of other churches in West Bradford.
- To be a Resource to other churches in the Bradford Episcopal Area of Leeds Diocese.

To facilitate this work, it is important that we maintain the fabric of St. John's Church & Community Rooms. When planning our activities for the year, the Incumbent and the PCC have considered the Commission's guidance on public benefit, and the specific guidance on charities for the advancement of religion.

Deanery Synod meet twice a year, in September and in March. In March, the Director of Revitalisation for the Diocese, Rev Jude Smith, presented the Diocesan strategy for revitalisation; also, the CEO of the Children's Society gave an inspirational presentation on the work of the society.

ACHIEVEMENTS AND PERFORMANCE

Throughout the year the PCC has promoted, encouraged, facilitated, and supported a wide variety of activities:

In our **Worship** we have endeavoured to provide services and experiences that are relevant to the community of Clayton. Festival Services at **Harvest** and **Remembrance** have been a key element of those communal experiences, as were the celebrations of the **Queen's Jubilee**, and the **Commemoration** of Her Majesty's death. **Messy Church** continues to be a significant expression of worship, gathering families together once a month, on a Saturday, for craft-based activities, interactive worship and a meal together. Christmas saw the Church-School led **Christingle** and **Nativity** services being well thought out, and very well attended. Our **Carols by Candlelight** was a full house and we had encouraging numbers at our Christmas Eve, and Christmas Day services.

Messy Church. What a joy, privilege, and pleasure it has been to be involved in Messy Church during 2022. We ran 10 sessions with a variety of scriptural themes eg, the creation, the easter story, the nativity, light of the world /Christingle, Pentecost. Each session was well attended by families up to 50 people at some of them. It was great to see Mums, Dads, Grandparents, and kids all engaging in the creative activities, then joining us in worship, followed by a hot meal and lots of buns. Tesco at Queensbury have been hugely supportive of this initiative providing us with a lot of the food. A special thanks goes to all the sixteen volunteers who every month gave up hours of their time to help run the sessions. We have been led by the Spirit and pray for this coming year we will bring more families into StJohns and that they grow in faith knowing Jesus as Lord and Saviour. Penny Silson

Outreach. Thy Kingdom Come night prayer, online short service 30th May - 5th June. A beautiful traditional quiet Compline service where about 14 people, over the week, attended and appreciated prayer, a simple liturgy, the animated candle, and music.

Visit to the Holy Land talk - Kay, Lynn and Pat - £200 was raised and went to Bethlehem Bible College to support their Shepherds society project. An evening of showing photographs of our adventure to Israel, our most memorable experiences and explaining how we followed in the

footsteps of Jesus. Followed by a traditional meal for about 30 people for falafel, pitta bread, salad, and tahini sauce. Baklava for dessert was washed down with wine or fruit juice. Pat Harrington

The Chosen – the PCC approved the showing of Season One which would run on a Sunday at 4pm for 6 weeks in the Community rooms. The series was well received with approximately 18 people signing up, and seeing how Jesus reached out to people, how he worked His first miracle, and embarked on His ministry to change the world.

Opportunities for **LEARNING AND PERSONAL GROWTH**

The **Little Stars baby and toddler group**, meets in our Community Rooms every Tuesday morning, and is well attended, often having over 40 babies and toddlers; together with their parent/carers. Kay, our lay-reader, and Lucinda, our Mission Apprentice, go along to every session, to interact with the adults and the children, playing games and singing songs, and building up friendships with this important group of our community.

Kidzone: Over the past year we have had to adapt our teaching on a Sunday morning to the children who come, this has meant either we prepare an activity table at the back of church or a leader takes the children out to undertake a short child friendly scriptural session, because of smaller numbers we only run one group but it has been well received by the children and gives us an opportunity to help them learn and get to know Jesus.

Our Mission Apprentice, Lucinda, is involved with our **Children's and Youth Ministry**, and works together with others, ecumenically, on the **Pulse** initiative, which has a weekly girl's group, and a weekly boys group, of 11-16 year olds, who get together to have fun, and discuss life issues. Currently a youth Alpha course is running.

Our **Uniformed Organisations** meet together on a weekly basis, helping the young people to develop physically, mentally and spiritually. The different groups wholeheartedly participated in our services at Remembrance.

Our daytime and evening **Discipleship Groups** continue to meet every week, where lively discussion, prayer and fellowship occurs. One group studied the book of Acts and Hebrews in 2022, and it's been thrilling to see how each person has continued to journey in Faith growing closer to Jesus as a result. Anyone interested in joining a group please contact the Church Office. **St. John's Everyday** a Daily Verse & Thought for the Day has gone out via WhatsApp, Facebook and email. If anyone would like to receive this, please contact Penny Silson.

During 2022 the **Mothers' Union** met once a month, in the afternoon. Our speakers included Clayton Methodist minister the Reverend Albert Gayle, and also Scripture Market. Other speakers who were all excellent included, Jean Thurman, Dianne Smith, Denise Barrett, and the Reverend Pat Smith. We are continuing to meet on a monthly basis and hope to have a fundraising coffee morning shortly. Olive Midgley, Branch Leader.

Clubbercise gathers for exercise every Wednesday evening and is very popular. Clubbercise is an exercise class completed in the dark with disco lights and glowsticks. Imagine dancing to the latest hits plus some retro tracks to really work up a sweat. Clubbercise is totally inclusive and open to all ages, you can choose the level of workout you complete to fit your fitness level. Mostly female, but there are some men who enjoy a good dance too! The health benefits are exhaustive, from the releasing of endorphins to enjoying a sing-a-long to really pep you up.

The **St John's Art Group** meets in our Community Rooms every Thursday morning, from 10am – 12pm, to enjoy art. People are free to paint, draw, or produce any topic they wish. Two hours of complete relaxation and general chatter. New members are always welcome. Stuart Downey.

The **Clayton History Group** which meets in St. John's Community Rooms, was founded by Vera Jacques in the late 20th Century. The aim was to investigate and record the past history of Clayton, its geography, its people, social, ecological and economic and to relate that history to its surroundings. The group is open to all and there are approximately 60 members at present, with about 30 attending our regular Tuesday meetings. Many of those original aims are covered by publications which have been produced over the years including Walks around Clayton and our most recent publication, the book "Just Clayton". The meetings were originally held in the local library but, due to increased membership, we moved to the Community Rooms in January 2022. This was achieved with much hard work as the Archive, which holds many original documents and tapes and disks had to also be moved. Our archive is available to anybody for their Claytonian research, containing items such as a History of St John's Church by Stanley Mawson and photographs of people at the church from 1920s. These can also be seen by visiting our website at <https://e-voice.org.uk/claytonhistorygroup/>. The facilities at the Community Rooms, have enabled us to meet in comfort, and with refreshments provided. In our recent endeavours, we have been helped by a grant from the Parish Council. Hedley Smith.

The **Clayton Community Choir** which meets in our Community Rooms has fluctuated over the last year we have had some new members we have taken part in numerous events alongside the parish council along with joint events with the local schools and the Queensbury singers we continue to enjoy ourselves and are always wanting new members. We have a number of events already scheduled for this next year and would love to help more people enjoy music and all its benefits. Rowan Russell.

The **Praise Band** leads the congregation in worship every Sunday. We are small in number and at the moment, along with singers, we have David on Saxophone and Simon on drums. We would always welcome new singers and musicians. We try and provide a variety of modern and traditional songs to ensure there are varied styles of worship.

The church continues to be involved in the life of our local **Primary Schools**. Representatives from the church played their part on Local Governing Bodies at both Clayton St John CofE Primary and Clayton Village Primary School.

St. John's Church Walking Group started as Walking for Health which it still is, at the beginning of 2022. Since then, we have aimed to do a short walk and natter usually the first Friday of each month, either locally or a little further afield, Bingley, St Ives; Roberts Park, Saltaire; South Square, Thornton; even to Hardcastle Craggs, always with a cafe stop and chance for a good natter. We have usually walked for a couple of miles which has been enough to stretch the participants legs for the day. From that start a few people requested a weekend walk and a little further, so the Saturday walks started mid 2022 with a walk over Ogden Moor. Since then, the Saturday group have been to Hardcastle Craggs, Top Withins, Yorkshire Dales, Ilkley Moor, and the South Pennines. Glyn Tomkins.

Our **Wednesday Lunch Club** continues to be a highlight of the week for many people who regularly attend. We are welcoming, caring and inclusive. Close friendships have been made and mutual support given. It's clear that what we provide is very much valued, enjoyed and appreciated. We have two teams of amazing volunteers who cook and serve a nutritious three course meal to our full capacity of 40 people. The cost is £5, and we always have a quiz and a free raffle. Our volunteers and guests come from church, the village, and the surrounding areas. We always pray before we serve lunch and trust we show Christ's love in all we do. Yvonne Bates.

Welcome and Refreshments Teams: We are blessed to have a rota of seventeen individuals welcoming people into church every Sunday morning and serving refreshments after the service. People new to St. John's have said how welcome they have been made to feel, and being able to

invite someone to join us for coffee creates an opportunity to show them what a special place St John's is. *'Therefore welcome one another as Christ has welcomed you, for the glory of God'*
Romans 15:7

Through our **Pastoral Care** we aim to show our love for our neighbour. This care reveals itself through a whole host of individuals in the life of the church. Alongside our ministry team and discipleship group leaders we seek to love and care for our church family in Jesus name. We offer friendship and support to those who are ill, bereaved, housebound or just want someone alongside. We also run a prayer chain. Thought of pastoral care also bring into mind, our beloved Brian Horsfall, a long-standing and highly valued member of The Pastoral Care Team for many years. Yvonne Bates.

Our **Warm Welcome Space** was a direct response to the energy and cost of living crisis. By definition, a Warm Welcome Space is just that - warm, welcoming, inclusive, safe and free of charge. We have had an amazing response to our call for volunteers, twenty-seven in total, with ages ranging from 20-90 years, all giving so generously of their time and talents, all bringing something unique to these sessions. We provide hot drinks, home baking and fresh fruit. There is an assortment of games, we usually have a quiz, we have had craft tables, sharing of skills and entertainment, work-space, and W.I.F.I. We opened on 1st October with 5 guests and by the end of the year it was up to 20, and those original 5 have been with us throughout. Warm Welcome Space was planned to cover the winter months and finish at the end of March, however, as it's been so successful, and after consulting with all those who attend, we are planning to continue to offer this hospitality. What a great opportunity this is to share the love of Jesus with our neighbours during these challenging times. Yvonne Bates.

A member of our **Clock Winding Team**, Keith, Tim, Mick, Dave, Sue, or Glyn, visits the tower every day to wind the clock, by raising the weights which run it. Spare a thought for them when the clocks go back, as they have to disengage the mechanism, and wait a whole hour, before re-engaging it.

Jean Butterfield is always busy, producing those amazing **flower arrangements** you see each week in church. Money is made available from our church family, who donate for specific Sundays, quite often in memory of a loved one.

As well as everyone who contributes to the service each week, Barry Rushworth very conscientiously chimed the **Angelus Bell** throughout 2022, as a call to worship on Sunday Morning. Sadly, Barry died in March 2023.

We have continued to support **Bradford Metropolitan Foodbank** with donations of food collected in Church and on the doorstep. We especially asked for donations at our Harvest Festival, and those donations, together with ones from our local schools, filled twenty-two large carrier bags to be handed over to the Foodbank.

St. John's Winter Shelter. In 2022, after the Covid pandemic restrictions meant Inn Churches were unable to run Winter Shelters the previous year and our efforts were diverted into fundraising successfully to purchase a "pod" to accommodate a rough sleeper, we were looking forward to hosting the homeless again. 28 volunteers had gladly signed up to help. Then at a co-ordinators' meeting, it became obvious that most churches could not guarantee their ability to comply with all the new, stringent conditions and requirements that Housing Justice set out for hosts, and, sadly, Inn Churches had to cancel the programme, which was deeply disappointing. However, by October 2022, the landscape had changed, and eager volunteers were recruited from the church and community to support a Winter Shelter in January/February 2023.

Our ministry in local **Care Homes** was deeply affected by the Pandemic. However, we kept in touch, recommenced our ministry there, and this year have continued to strengthen our relationships with regular services, and visits.

Through the Activity of the **Thornaby Hub** we have played our part in facilitating a Foodbank which eventually developed into a Social Supermarket. We also supported a community initiative to provide emergency food to families in need over Christmas.

Bereavement Support has been offered to individual families through the Clergy and Pastoral Care Team. Cards are sent to bereaved families on the anniversary of funerals. In November we were pleased to be able to hold our Annual Memorial Service, and at Christmas we were able to support those bereaved with a special **Blue Christmas** service, which is a quiet reflective service and a time to remember lost loved ones.

During 2022, we were sad to record the passing of David Topham, Joan Waterhouse, Angela Smith, Barbara Blissitt, Ronald Dalgetty, Margaret Riggs, Shane Radcliffe, and Kevin Appleyard. Then in early 2023 we record the passing of Ruth Baldwin, Brian Horsfall, Marian Townsend, and Barry Rushworth. Our **condolences** to the families and friends of each one.

MISSION GIVING

We gave financial and prayer support to several **missionary agencies**, both at home and abroad.

MISSION APPRENTICE

In 2022 I was really well supported and encouraged in taking part in services on Sunday's which helped me gain confidence to eventually help lead a service and I've really enjoyed having the opportunity to do that. So far this year, my highlight has been having my own project to organise and run and to see how well it's going is such a blessing. It's pushed me out of my comfort zone and helped me to grow. I hope that continues throughout 2023! Lucinda Cook, Mission Apprentice.

FABRIC, GOODS & ORNAMENTS

During the last year all those basic repairs to the fabric of the building which were deemed necessary have been carried out as required. Safety tests to alarms and electrical equipment, and the annual maintenance work to the heating systems have all been carried out as required.

The major re-ordering to the front of the church (the chancel area) has been completed and has been very well-received by members of the congregation. Some further works have been approved by the PCC and are due to commence shortly. A Quinquennial Inspection was carried out in July, and this resulted in information and advice being given regarding recommended work that needs doing to the church fabric. These works are offered in the form of a Schedule of Works, recorded in order of priority, as below:

Priority A works – Immediate attention.

Check the seating and the stability of the east gable cross.

Check all the Gutters and Fall pipes, and repair as necessary.

Clear the Community Rooms gutters on the west side.

Clear all parapet gutters noted elsewhere.

Window Guards: -

Replace secondary glazing to the window East 1.

Interior: Roof Structures and Ceilings: North Aisle: -

Check all the ceiling areas for loss of key and remove defective areas.

Unstable headstone close to the west boundary wall / south-west corner needs to be refixed or laid flat for safety.

These works have an estimated cost of £5,800 and have been approved by PCC. Some of these works have commenced, or quotations have been requested, and are awaiting approval.

Note: The major roof work noted in the last QI report as priority 'A' works have been downgraded. However, it is still a recommendation for this work to be completed. Moreover, if all works recommended in the QI report were to be undertaken, the estimated costs would be in the region of £300,000.

The remedial work carried out last year to a section of wall in the most recent extension to the Garden of Remembrance was done to overcome the issue of discolouration and damage to some of the lower-level plaques. However, whilst making some improvement, it was still not to the satisfaction of one of the families. The PCC have therefore approved a request from the family and changes are to be made. Your Warden would like to take this opportunity to thank the fantastic team of dedicated volunteers who make such a difference with the upkeep of the garden.

At the time of writing our Vicar, the Reverend Canon Vaughan Pollard, is on long term sick leave and this has put additional pressures on the Reverend Pam Coles, the Reverend Philippa Slingsby-Lunn, Kay Holden, our licenced Reader, and Lucinda Cook, our Mission Apprentice, and all who are involved with the ministerial work at St. John's and with the other churches in the Crossroads Network. I would like to add a personal thank you in this report to all those who have worked, and are working hard, to see the continuation and fulfilment of ministries we are committed to here and within the Network. Please be assured that while I will not be continuing as Church Warden after this APCM, my commitment and support to the work here will continue.

Finally, as your church warden, I would like to record my appreciation to all those who have helped with the maintenance and upkeep of our wonderful church building throughout the year, and we look forward, with God's help, to continuing those works needed for the ongoing ministry here at St. John's, Clayton. David Evans, Church Warden.

SAFEGUARDING

Penny Silson & Rachel Wilkinson are our designated Safeguarding Officers. We are fully compliant on all matters to do with safeguarding, and all appropriate people have a DBS as directed by the Church of England. There has been a change in how often they need renewing for lay personnel from 5 years down to 3 years. All members of PCC, as trustees, must have a DBS and we have complied with this. Training is now available 'online', which means most people find it easy to access.

ADMINISTRATIVE INFORMATION

The **Parochial Church Council (PCC)** met six times during the year.

PCC members who have served since the last APCM are:

Incumbent:	Revd Canon Vaughan Pollard. (Chair)
Interim Associate Minister:	Revd Philippa Slingsby-Lunn
Associate Priest:	Revd Pamela Coles
Churchwardens:	David Evans
Elected Members:	Lynn Hammill. Rachel Rhodes. Simon Russell (Treasurer). Timothy Russell. Rachel Wilkinson. Lynne Winter.
Deanery Representatives:	Angela Hamilton. Penny Silson.
Reader:	Kay Holden.
Ex Officio Minute Secretary:	Paul Cowgill.

The three **Action Teams**, Mission & Ministry, Estates, and Governance, met regularly throughout the year and continue to feed into the PCC agenda.

ELECTORAL ROLL

There are exactly 100 members on the 2022 Electoral Roll.
65 Women & 35 Men. 78 live in the Parish.

Addendum

Organist - Godfrey Turner

The PCC and the members of St. John's Church, Clayton, would like to record their thanks in this report to their organist, Godfrey Turner, for all the service he has given to the church in 2022. They would furthermore like to place on record their heartfelt thanks for all his faithful service over many decades, as he retires (as of March 2023) from his regular Sunday service. Thank you, Godfrey, for all the wonderful music.

St John's Church Clayton PCC

End of Year Financial Statements

Year ending 2022

Treasurers Report

I am pleased to report that during yet another difficult year the church has paid all the parish share which in the current climate is a huge achievement and a credit to everyone involved.

I would like to thank you all for your continued generosity which cannot have been easy given the tumultuous year we have had.

One of the risks in the forthcoming year will be the increase in utility costs. We did well in fixing a rate until September 2023 which will certainly help in the medium term, however we are fully aware this will not be static, and we are expecting a large increase.

I thank you all again for your generous giving through this difficult year, and I look forward to seeing the church flourish in the community in the next 12 months and continue its support to mission both in the UK and overseas.

Simon Russell.
Treasurer

Bank account descriptions

HSBC Current Account 1 - Code 6501

This is an HSBC Community Current Account for the combined General and Development fund and Garden of Rest income and expenditure.

HSBC Current Account 2 - Code 6502

This is an HSBC Community Current Account for the accumulated interest from Harrison Benn Trust Fund and Wilman Clock & Tower fund.

Nat West Current Account – Code 6506

The Vicars Discretionary fund was opened at the same time as Harrison Benn Trust Fund in 1917 to be run by the incumbent Vicar. This was continued until August 1998 when the Treasurer was asked to take over the accounting.

Active Trust Funds

HARRISON BENN TRUST Fund [Restricted]

In March 1917 Mr. Harrison Benn presented the Church with a Trust Deed for the sum of £12,000. This was duly invested in 2.75% Irish Land Stock. In 1964 the then Treasurer, Mr. Fred Kershaw in conjunction with the Diocesan Board of Finance put forward proposals to re-invest this Trust and by January 1965 the stock had been sold raising £10,148.80p. This sum was transferred to the Central Board of Finance Investment Fund and purchased 12,746 shares.

The capital cannot be withdrawn, however the interest from the sum invested is apportioned, at the benefactor's request for the benefit of the church as follows: -

A & B each of 5/30ths - These were joined together in 1985 making 10/30th's to be used towards the Expenses of the Vicar, Curate or Assistant Curate or any other person employed in carrying out the duties or some of the duties usually undertaken by a Vicar or Curate.

C - 4/30th's to augment the Salary of the Organist & Choirmaster after a Salary of £25 per annum has been provided by the Vicar and Churchwardens.

D - 2/30th's to be used for the cleaning and repairing of the Robes for the Clergy, Choir and Organist, also for the purchase of Cassocks & Surplices to be used by Choir.

E - 2/30th's to be used for the repair and improvement of the organ and its accessories, if the Interest accumulates to £500 over 25 years it is up to the Vicar, Organist & Choirmaster at the time to decide its use

F - 1/30th to repair of the Church Fabric including the lychgate and pathways appurtenant to the Church

G - 3/30th's for the polishing, repairing, and renewing of the marble, onyx, alabaster, precious stones and mosaic work in the Church including mural tablets. Once the interest has accumulated to £400 over 25 years the interest has to be used for the purpose of sub - clause [F].

H - 3/30th's for the upkeep of the Church House. In 1967 Church House was sold and therefore the interest was transferred to sub - clause [F] and F, G & H were combined to make 7/30th's of Interest apportioned to the repair of Fabric.

I - 2/30th's for carrying on of Sunday school attached to the Church.

J - 3/30th's for the poor of the Church to be administered by the Vicar and used at his or her sole discretion.

K - No portion to be used for paying of the Church Insurance.

12,746 Shares held in Central Board of Finance Investment Fund @ £20.7387 at 29th December 2022

Shares	2022	2021	2020
12,746	£264,542	£300,261	£261,131

WILMAN CLOCK & TOWER FUND [Restricted]

A trust Deed was opened for Clock maintenance by Ernest Wilman and is held by the Church Commissioners in the Central Board of Finance Investment Fund as 65 Shares. Interest is paid quarterly into the bank where it is left to accumulate until it is required.

Shares	2022	2021	2020
65	£1348	£1,531	£1,331

CHURCH HOUSE TRUST ACCOUNT [Restricted]

The Trust Deed was made on the 2nd March 1967 and was based on the sale of the Church House, Nursery Road, Clayton (now The Village Hall) and the Funds that the administrative Trustees had accumulated. This amounted to £6,910 and was invested in various Corporations. As they matured, they were re-invested in the Central Board of Finance.

2,709 Shares held in Central Board of Finance Investment Fund @ 1032.60 at 31st December 2011 and 3,184 Shares in CCLA Fixed Interest Securities Fund @ 163.77 at 31st December 2011.

In 2011 the trustees applied to the Charity Commission for the trust aims to be widened to include new building works at the church. The shares were subsequently sold and the proceeds used towards the building of the Community Rooms. The P.C.C received the income of £31,263.95 after legal costs, on 19 October 2011. The trust remains in place with the trust assets invested in the Community Rooms, representing approx. 6.73% of the building cost of £465,000 for the Community Rooms.

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds					
Voluntary income	£95,504.84	—	—	£95,504.84	£88,621.96
Activities for generating funds	£971.10	—	—	£971.10	£475.00
Investment income	£0.02	£7,872.36	—	£7,872.38	£7,613.58
Incoming resources from charitable activities	£8,713.90	—	—	£8,713.90	£16,990.35
Other incoming resources	—	—	—	—	—
Total income	£105,189.86	£7,872.36	—	£113,062.22	£113,700.89
Resources used					
Cost of generating funds					
Cost of generating voluntary income	—	—	—	—	—
Charitable activities	£149,110.26	£50.80	—	£149,161.06	£104,484.24
Governance costs	—	—	—	—	—
Total expenditure	£149,110.26	£50.80	—	£149,161.06	£104,484.24
Net income / (expenditure) resources before transfer	(£43,920.40)	£7,821.56	—	(£36,098.84)	£9,216.65
Transfers					
Gross transfers between funds - in	£10,181.24	—	—	£10,181.24	£47,108.56
Gross transfers between funds - out	(£4,996.24)	(£5,185.00)	—	(£10,181.24)	(£47,108.56)
Net movement in funds	(£38,735.40)	£2,636.56	—	(£36,098.84)	£9,216.65
Total funds brought forward	£43,830.44	£11,596.39	—	£55,426.83	£46,210.18
Total funds carried forward	£5,095.04	£14,232.95	—	£19,327.99	£55,426.83
Represented by					
Unrestricted					
General fund	(£4,680.49)	—	—	(£4,680.49)	£2,118.72
Designated					
Church Development Fund (Building)	£408.45	—	—	£408.45	£408.45
Dias & AV	—	—	—	—	£31,586.19
Garden of Rest	£7,562.03	—	—	£7,562.03	£7,912.03
Organ Restoration	£140.00	—	—	£140.00	£140.00
Scouts grant to decorate church lounge	£1,665.05	—	—	£1,665.05	£1,665.05
Restricted					
E. Wilman Clock & Tower Fund	—	£400.38	—	£400.38	£360.44
Harrison Benn Trust Fund	—	£10,517.64	—	£10,517.64	£7,736.02
Lunch Club	—	£1,000.00	—	£1,000.00	£1,000.00
Sick & Poor	—	£2,314.93	—	£2,314.93	£2,499.93
Total funds carried forward	£5,095.04	£14,232.95	—	£19,327.99	£55,426.83

Balance sheet

Class and code	Description	This year	Last year
Current assets			
6501	HSBC Current account 1	£7,173.42	£44,175.95
6502	HSBC Current Account 2	£12,363.88	£9,552.32
6506	Nat West Current Account	£2,706.23	£2,706.23
6590	Petty Cash	£286.57	£40.44
	Total Current assets	£22,530.10	£56,474.94
Liabilities			
6601	Loans received	—	—
6699	Agency collections	£3,202.11	£1,048.11
	Total Liabilities	£3,202.11	£1,048.11
	Net Asset surplus(deficit)	£19,327.99	£55,426.83
	Represented by funds		
	Unrestricted	(£4,680.49)	£2,118.72
	Designated	£9,775.53	£41,711.72
	Restricted	£14,232.95	£11,596.39
	Endowment	—	—
	Total	£19,327.99	£55,426.83

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
HSBC Current account 1 -	(£5,140.42)	£10,068.03	£2,245.81	—	£7,173.42	£44,175.95
HSBC Current Account 2 -	(£11.64)	(£292.50)	£12,668.02	—	£12,363.88	£9,552.32
Nat West Current Account -	—	—	£2,706.23	—	£2,706.23	£2,706.23
Petty Cash -	£471.57	—	(£185.00)	—	£286.57	£40.44
Totals	(£4,680.49)	£9,775.53	£17,435.06	—	£22,530.10	£56,474.94
Liabilities - Agency accounts						
Agency collections -	—	—	£3,202.11	—	£3,202.11	£1,048.11
Totals	—	—	£3,202.11	—	£3,202.11	£1,048.11
Grand total	(£4,680.49)	£9,775.53	£14,232.95	—	£19,327.99	£55,426.83

Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year

INCOME AND ENDOWMENTS

Incoming resources from generated funds - Voluntary income

0101 - Gift Aided Donations - Bankers Orders	£50,104.50	—	—	—	£50,104.50	£53,568.45
0110 - Gift Aided Donations - Envelopes	£654.00	—	—	—	£654.00	£1,532.00
0201 - Weekly Envelopes, SO's & Other Planned D	£2,146.50	—	—	—	£2,146.50	£3,198.50
0301 - Loose plate collections	£3,679.68	—	—	—	£3,679.68	£4,160.79
0401 - Regular gift days	—	—	—	—	—	—
0410 - Giving through church boxes	—	—	—	—	—	—
0501 - One-off Gift Aided gifts	£619.40	—	—	—	£619.40	—
0502 - One-off Non Gift Aided gifts	£860.60	—	—	—	£860.60	£5,628.00
0510 - Gifts of quoted securities	—	—	—	—	—	—
0550 - Donations, appeals etc	£40.00	—	—	—	£40.00	£130.00
0601 - Tax recoverable on Gift Aid	£12,460.70	—	—	—	£12,460.70	£17,169.20

0701 - Legacies	—	—	—	—	—	—
0801 - Recurring grants	£11,939.46	—	—	—	£11,939.46	—
08A1 - Non-recurring one-off grants	£1,000.00	£5,000.00	—	—	£6,000.00	—
0901 - Other funds generated	£7,000.00	—	—	—	£7,000.00	£3,235.02
Total	£90,504.84	£5,000.00	—	—	£95,504.84	£88,621.96

Incoming resources from generated funds - Activities for generating funds

0910 - Fundraising Activities	£136.10	—	—	—	£136.10	—
1220 - Bookstall sales - fund raising	—	—	—	—	—	—
1240 - Church hall lettings - fund raising	£835.00	—	—	—	£835.00	£475.00
Total	£971.10	—	—	—	£971.10	£475.00

Incoming resources from generated funds - Investment income

1001 - Dividends	—	—	£9.93	—	£9.93	—
1020 - Bank and building society interest	£0.02	—	£7,862.43	—	£7,862.45	£7,613.58
1030 - Rent from lands or buildings	—	—	—	—	—	—
Total	£0.02	—	£7,872.36	—	£7,872.38	£7,613.58

Incoming resources from charitable activities

0560 - Fees for Events & Trips - Mission Relate	—	—	—	—	—	—
0570 - Fees for Mission Courses	—	—	—	—	—	—
1101 - Fees for weddings and funerals	£2,439.00	—	—	—	£2,439.00	£4,878.00
1202 - Video's and Extras for Weddings	£103.15	—	—	—	£103.15	£1,288.00
1203 - Verger and Organist fees	£986.00	—	—	—	£986.00	£955.00
1210 - Bookstall sales to promote objectives	—	—	—	—	—	—
1230 - Church hall lettings - objectives	£4,083.75	—	—	—	£4,083.75	£1,000.35
1330 - Garden of Rest - Income	£1,102.00	—	—	—	£1,102.00	£8,162.50
1340 - Care Club Fees	—	—	—	—	—	£706.50
Total	£8,713.90	—	—	—	£8,713.90	£16,990.35

INCOME TOTAL	£100,189.86	£5,000.00	£7,872.36	—	£113,062.22	£113,700.89
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EXPENDITURE

Charitable activities

1804 - Mission Giving	£215.00	—	—	—	£215.00	£5,000.00
1910 - Parish share	£54,801.00	—	—	—	£54,801.00	£58,801.00
2003 - Youth Worker Salary & Expenses	£686.16	—	—	—	£686.16	—
2040 - Caretaker Salary & Expenses	£2,451.98	—	—	—	£2,451.98	—
2050 - Salary of Parish Administrator	£13,841.76	—	—	—	£13,841.76	£7,380.03
2100 - Vicar & Curates Expenses	£1,573.66	—	—	—	£1,573.66	£1,362.55
2201 - Outreach Initiatives	£505.98	—	—	—	£505.98	£854.00
2202 - Children	£146.61	—	—	—	£146.61	£285.96
2203 - Sick and Poor	£670.00	—	—	—	£670.00	£406.00
2205 - Youth	£235.17	—	—	—	£235.17	£120.00
2230 - Mission & Evangelism (Alpha, DPYK etc)	£265.00	—	—	—	£265.00	£60.00
2250 - Homegroups, Welcome Teas	£146.42	—	—	—	£146.42	—
2270 - Music, Licences and Sanctuary Costs	£899.22	—	—	—	£899.22	£957.55
2301 - Church running - insurance	£5,015.05	—	—	—	£5,015.05	£4,401.19
2310 - Stationary, telephone	£3,085.29	—	—	—	£3,085.29	£5,614.12

2330 - Church maintenance	£6,943.24	£350.00	—	—	£7,293.24	£2,938.19
2340 - Quinquennial Repairs	—	—	—	—	—	—
2360 - Sundries	£2,619.66	£1,989.16	£50.80	—	£4,659.62	£2,129.33
2370 - Care Club Sundries / Refunds	£743.00	—	—	—	£743.00	—
2380 - Garden of Rest Tablets and Upkeep	—	—	—	—	—	£3,297.00
2401 - Church running - electric	£2,789.55	—	—	—	£2,789.55	£1,882.81
2410 - Church running - gas	£4,112.96	—	—	—	£4,112.96	£4,274.09
2420 - Church running - water	£431.12	—	—	—	£431.12	£228.02
2700 - Major Repairs to Church Buildings	—	£4,872.60	—	—	£4,872.60	£1,494.00
2900 - New Building work to Church, Hall etc.	—	£39,720.67	—	—	£39,720.67	£2,998.40
Total	£102,177.83	£46,932.43	£50.80	—	£149,161.06	£104,484.24

Governance costs

2601 - Governance costs examination/audit fee	—	—	—	—	—	—
Total	—	—	—	—	—	—
EXPENDITURE TOTAL	£102,177.83	£46,932.43	£50.80	—	£149,161.06	£104,484.24
SURPLUS /(DEFICIT)	(£1,987.97)	(£41,932.43)	£7,821.56	—	(£36,098.84)	£9,216.65

[illegible]

Independent Examiner's Report to the P.C.C. of Clayton Parish Church, Bradford.

This report on the financial statements of the PCC for the year ended 31st December 2022, in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of the Regulations and section 43(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

No matter has come to my attention which gives me reasonable cause to believe that in all material respects the requirements to keep accounting records in accordance with section 41 of the Act and, to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act, have been met.

Dated: 21st March 2022



Joanne Royle
Auditor



Simon Russell
Treasurer



Rev. V. Pollard
Vicar

**St. John the Baptist Parish Church, Clayton.
Clayton Lane, Bradford. West Yorkshire. BD14 6AX.**

Parish No. 0460

Deanery of Outer Bradford

Bradford Episcopal Area

Diocese of Leeds

Parish Office: 01274 883000
admin@stjohnsclayton.org.uk

Website: www.stjohnsclayton.org.uk

Vicar: Revd Canon Vaughan Pollard
The Vicarage, Clayton Lane,
Clayton, Bradford. BD14 6AX.

Associate Minister: Revd Philippa Slingsby-Lunn

Associate Priest: Revd Pamela Coles

Church Administrator: Mr Paul Cowgill

Treasurer: Mr Simon Russell

Independent Examiner: Joanne Royle

Banking: HSBC. 47 Market Street,
Bradford. BD1 1LW

NatWest. 1 Market Street,
Bradford. BD1 1EG

Charity Number: 1134

St John's Church Clayton PCC

End of Year Financial Statements

Year ending 2022

Treasurers Report

I am pleased to report that during yet another difficult year the church has paid all the parish share which in the current climate is a huge achievement and a credit to everyone involved.

I would like to thank you all for your continued generosity which cannot have been easy given the tumultuous year we have had.

One of the risks in the forthcoming year will be the increase in utility costs. We did well in fixing a rate until September 2023 which will certainly help in the medium term, however we are fully aware this will not be static, and we are expecting a large increase.

I thank you all again for your generous giving through this difficult year, and I look forward to seeing the church flourish in the community in the next 12 months and continue its support to mission both in the UK and overseas.

Simon Russell.
Treasurer

Bank account descriptions

HSBC Current Account 1 - Code 6501

This is an HSBC Community Current Account for the combined General and Development fund and Garden of Rest income and expenditure.

HSBC Current Account 2 - Code 6502

This is an HSBC Community Current Account for the accumulated interest from Harrison Benn Trust Fund and Wilman Clock & Tower fund.

Nat West Current Account – Code 6506

The Vicars Discretionary fund was opened at the same time as Harrison Benn Trust Fund in 1917 to be run by the incumbent Vicar. This was continued until August 1998 when the Treasurer was asked to take over the accounting.

Active Trust Funds

HARRISON BENN TRUST Fund [Restricted]

In March 1917 Mr. Harrison Benn presented the Church with a Trust Deed for the sum of £12,000. This was duly invested in 2.75% Irish Land Stock. In 1964 the then Treasurer, Mr. Fred Kershaw in conjunction with the Diocesan Board of Finance put forward proposals to re-invest this Trust and by January 1965 the stock had been sold raising £10,148.80p. This sum was transferred to the Central Board of Finance Investment Fund and purchased 12,746 shares.

The capital cannot be withdrawn, however the interest from the sum invested is apportioned, at the benefactor's request for the benefit of the church as follows: -

A & B each of 5/30ths - These were joined together in 1985 making 10/30th's to be used towards the Expenses of the Vicar, Curate or Assistant Curate or any other person employed in carrying out the duties or some of the duties usually undertaken by a Vicar or Curate.

C - 4/30th's to augment the Salary of the Organist & Choirmaster after a Salary of £25 per annum has been provided by the Vicar and Churchwardens.

D - 2/30th's to be used for the cleaning and repairing of the Robes for the Clergy, Choir and Organist, also for the purchase of Cassocks & Surplices to be used by Choir.

E - 2/30th's to be used for the repair and improvement of the organ and its accessories, if the Interest accumulates to £500 over 25 years it is up to the Vicar, Organist & Choirmaster at the time to decide its use

F - 1/30th to repair of the Church Fabric including the lychgate and pathways appurtenant to the Church

G - 3/30th's for the polishing, repairing, and renewing of the marble, onyx, alabaster, precious stones and mosaic work in the Church including mural tablets. Once the interest has accumulated to £400 over 25 years the interest has to be used for the purpose of sub - clause [F].

H - 3/30th's for the upkeep of the Church House. In 1967 Church House was sold and therefore the interest was transferred to sub - clause [F] and F, G & H were combined to make 7/30th's of Interest apportioned to the repair of Fabric.

I - 2/30th's for carrying on of Sunday school attached to the Church.

J - 3/30th's for the poor of the Church to be administered by the Vicar and used at his or her sole discretion.

K - No portion to be used for paying of the Church Insurance.

12,746 Shares held in Central Board of Finance Investment Fund @ £20.7387 at 29th December 2022

Shares	2022	2021	2020
12,746	£264,542	£300,261	£261,131

WILMAN CLOCK & TOWER FUND [Restricted]

A trust Deed was opened for Clock maintenance by Ernest Wilman and is held by the Church Commissioners in the Central Board of Finance Investment Fund as 65 Shares. Interest is paid quarterly into the bank where it is left to accumulate until it is required.

Shares	2022	2021	2020
65	£1348	£1,531	£1,331

CHURCH HOUSE TRUST ACCOUNT [Restricted]

The Trust Deed was made on the 2nd March 1967 and was based on the sale of the Church House, Nursery Road, Clayton (now The Village Hall) and the Funds that the administrative Trustees had accumulated. This amounted to £6,910 and was invested in various Corporations. As they matured, they were re-invested in the Central Board of Finance.

2,709 Shares held in Central Board of Finance Investment Fund @ 1032.60 at 31st December 2011 and 3,184 Shares in CCLA Fixed Interest Securities Fund @ 163.77 at 31st December 2011.

In 2011 the trustees applied to the Charity Commission for the trust aims to be widened to include new building works at the church. The shares were subsequently sold and the proceeds used towards the building of the Community Rooms. The P.C.C received the income of £31,263.95 after legal costs, on 19 October 2011. The trust remains in place with the trust assets invested in the Community Rooms, representing approx. 6.73% of the building cost of £465,000 for the Community Rooms.

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds					
Voluntary income	£95,504.84	—	—	£95,504.84	£88,621.96
Activities for generating funds	£971.10	—	—	£971.10	£475.00
Investment income	£0.02	£7,872.36	—	£7,872.38	£7,613.58
Incoming resources from charitable activities	£8,713.90	—	—	£8,713.90	£16,990.35
Other incoming resources	—	—	—	—	—
Total income	£105,189.86	£7,872.36	—	£113,062.22	£113,700.89
Resources used					
Cost of generating funds					
Cost of generating voluntary income	—	—	—	—	—
Charitable activities	£149,110.26	£50.80	—	£149,161.06	£104,484.24
Governance costs	—	—	—	—	—
Total expenditure	£149,110.26	£50.80	—	£149,161.06	£104,484.24
Net income / (expenditure) resources before transfer	(£43,920.40)	£7,821.56	—	(£36,098.84)	£9,216.65
Transfers					
Gross transfers between funds - in	£10,181.24	—	—	£10,181.24	£47,108.56
Gross transfers between funds - out	(£4,996.24)	(£5,185.00)	—	(£10,181.24)	(£47,108.56)
Net movement in funds	(£38,735.40)	£2,636.56	—	(£36,098.84)	£9,216.65
Total funds brought forward	£43,830.44	£11,596.39	—	£55,426.83	£46,210.18
Total funds carried forward	£5,095.04	£14,232.95	—	£19,327.99	£55,426.83
Represented by					
Unrestricted					
General fund	(£4,680.49)	—	—	(£4,680.49)	£2,118.72
Designated					
Church Development Fund (Building)	£408.45	—	—	£408.45	£408.45
Dias & AV	—	—	—	—	£31,586.19
Garden of Rest	£7,562.03	—	—	£7,562.03	£7,912.03
Organ Restoration	£140.00	—	—	£140.00	£140.00
Scouts grant to decorate church lounge	£1,665.05	—	—	£1,665.05	£1,665.05
Restricted					
E. Wilman Clock & Tower Fund	—	£400.38	—	£400.38	£360.44
Harrison Benn Trust Fund	—	£10,517.64	—	£10,517.64	£7,736.02
Lunch Club	—	£1,000.00	—	£1,000.00	£1,000.00
Sick & Poor	—	£2,314.93	—	£2,314.93	£2,499.93
Total funds carried forward	£5,095.04	£14,232.95	—	£19,327.99	£55,426.83

Balance sheet

Class and code	Description	This year	Last year
Current assets			
6501	HSBC Current account 1	£7,173.42	£44,175.95
6502	HSBC Current Account 2	£12,363.88	£9,552.32
6506	Nat West Current Account	£2,706.23	£2,706.23
6590	Petty Cash	£286.57	£40.44
	Total Current assets	£22,530.10	£56,474.94
Liabilities			
6601	Loans received	—	—
6699	Agency collections	£3,202.11	£1,048.11
	Total Liabilities	£3,202.11	£1,048.11
	Net Asset surplus(deficit)	£19,327.99	£55,426.83
	Represented by funds		
	Unrestricted	(£4,680.49)	£2,118.72
	Designated	£9,775.53	£41,711.72
	Restricted	£14,232.95	£11,596.39
	Endowment	—	—
	Total	£19,327.99	£55,426.83

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
HSBC Current account 1 -	(£5,140.42)	£10,068.03	£2,245.81	—	£7,173.42	£44,175.95
HSBC Current Account 2 -	(£11.64)	(£292.50)	£12,668.02	—	£12,363.88	£9,552.32
Nat West Current Account -	—	—	£2,706.23	—	£2,706.23	£2,706.23
Petty Cash -	£471.57	—	(£185.00)	—	£286.57	£40.44
Totals	(£4,680.49)	£9,775.53	£17,435.06	—	£22,530.10	£56,474.94
Liabilities - Agency accounts						
Agency collections -	—	—	£3,202.11	—	£3,202.11	£1,048.11
Totals	—	—	£3,202.11	—	£3,202.11	£1,048.11
Grand total	(£4,680.49)	£9,775.53	£14,232.95	—	£19,327.99	£55,426.83

Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year

INCOME AND ENDOWMENTS

Incoming resources from generated funds - Voluntary income

0101 - Gift Aided Donations - Bankers Orders	£50,104.50	—	—	—	£50,104.50	£53,568.45
0110 - Gift Aided Donations - Envelopes	£654.00	—	—	—	£654.00	£1,532.00
0201 - Weekly Envelopes, SO's & Other Planned D	£2,146.50	—	—	—	£2,146.50	£3,198.50
0301 - Loose plate collections	£3,679.68	—	—	—	£3,679.68	£4,160.79
0401 - Regular gift days	—	—	—	—	—	—
0410 - Giving through church boxes	—	—	—	—	—	—
0501 - One-off Gift Aided gifts	£619.40	—	—	—	£619.40	—
0502 - One-off Non Gift Aided gifts	£860.60	—	—	—	£860.60	£5,628.00
0510 - Gifts of quoted securities	—	—	—	—	—	—
0550 - Donations, appeals etc	£40.00	—	—	—	£40.00	£130.00
0601 - Tax recoverable on Gift Aid	£12,460.70	—	—	—	£12,460.70	£17,169.20

0701 - Legacies	—	—	—	—	—	—
0801 - Recurring grants	£11,939.46	—	—	—	£11,939.46	—
08A1 - Non-recurring one-off grants	£1,000.00	£5,000.00	—	—	£6,000.00	—
0901 - Other funds generated	£7,000.00	—	—	—	£7,000.00	£3,235.02
Total	£90,504.84	£5,000.00	—	—	£95,504.84	£88,621.96

Incoming resources from generated funds - Activities for generating funds

0910 - Fundraising Activities	£136.10	—	—	—	£136.10	—
1220 - Bookstall sales - fund raising	—	—	—	—	—	—
1240 - Church hall lettings - fund raising	£835.00	—	—	—	£835.00	£475.00
Total	£971.10	—	—	—	£971.10	£475.00

Incoming resources from generated funds - Investment income

1001 - Dividends	—	—	£9.93	—	£9.93	—
1020 - Bank and building society interest	£0.02	—	£7,862.43	—	£7,862.45	£7,613.58
1030 - Rent from lands or buildings	—	—	—	—	—	—
Total	£0.02	—	£7,872.36	—	£7,872.38	£7,613.58

Incoming resources from charitable activities

0560 - Fees for Events & Trips - Mission Relate	—	—	—	—	—	—
0570 - Fees for Mission Courses	—	—	—	—	—	—
1101 - Fees for weddings and funerals	£2,439.00	—	—	—	£2,439.00	£4,878.00
1202 - Video's and Extras for Weddings	£103.15	—	—	—	£103.15	£1,288.00
1203 - Verger and Organist fees	£986.00	—	—	—	£986.00	£955.00
1210 - Bookstall sales to promote objectives	—	—	—	—	—	—
1230 - Church hall lettings - objectives	£4,083.75	—	—	—	£4,083.75	£1,000.35
1330 - Garden of Rest - Income	£1,102.00	—	—	—	£1,102.00	£8,162.50
1340 - Care Club Fees	—	—	—	—	—	£706.50
Total	£8,713.90	—	—	—	£8,713.90	£16,990.35

INCOME TOTAL	£100,189.86	£5,000.00	£7,872.36	—	£113,062.22	£113,700.89
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EXPENDITURE

Charitable activities

1804 - Mission Giving	£215.00	—	—	—	£215.00	£5,000.00
1910 - Parish share	£54,801.00	—	—	—	£54,801.00	£58,801.00
2003 - Youth Worker Salary & Expenses	£686.16	—	—	—	£686.16	—
2040 - Caretaker Salary & Expenses	£2,451.98	—	—	—	£2,451.98	—
2050 - Salary of Parish Administrator	£13,841.76	—	—	—	£13,841.76	£7,380.03
2100 - Vicar & Curates Expenses	£1,573.66	—	—	—	£1,573.66	£1,362.55
2201 - Outreach Initiatives	£505.98	—	—	—	£505.98	£854.00
2202 - Children	£146.61	—	—	—	£146.61	£285.96
2203 - Sick and Poor	£670.00	—	—	—	£670.00	£406.00
2205 - Youth	£235.17	—	—	—	£235.17	£120.00
2230 - Mission & Evangelism (Alpha, DPYK etc)	£265.00	—	—	—	£265.00	£60.00
2250 - Homegroups, Welcome Teas	£146.42	—	—	—	£146.42	—
2270 - Music, Licences and Sanctuary Costs	£899.22	—	—	—	£899.22	£957.55
2301 - Church running - insurance	£5,015.05	—	—	—	£5,015.05	£4,401.19
2310 - Stationary, telephone	£3,085.29	—	—	—	£3,085.29	£5,614.12

2330 - Church maintenance	£6,943.24	£350.00	—	—	£7,293.24	£2,938.19
2340 - Quinquennial Repairs	—	—	—	—	—	—
2360 - Sundries	£2,619.66	£1,989.16	£50.80	—	£4,659.62	£2,129.33
2370 - Care Club Sundries / Refunds	£743.00	—	—	—	£743.00	—
2380 - Garden of Rest Tablets and Upkeep	—	—	—	—	—	£3,297.00
2401 - Church running - electric	£2,789.55	—	—	—	£2,789.55	£1,882.81
2410 - Church running - gas	£4,112.96	—	—	—	£4,112.96	£4,274.09
2420 - Church running - water	£431.12	—	—	—	£431.12	£228.02
2700 - Major Repairs to Church Buildings	—	£4,872.60	—	—	£4,872.60	£1,494.00
2900 - New Building work to Church, Hall etc.	—	£39,720.67	—	—	£39,720.67	£2,998.40
Total	£102,177.83	£46,932.43	£50.80	—	£149,161.06	£104,484.24

Governance costs

2601 - Governance costs examination/audit fee	—	—	—	—	—	—
Total	—	—	—	—	—	—
EXPENDITURE TOTAL	£102,177.83	£46,932.43	£50.80	—	£149,161.06	£104,484.24
SURPLUS /(DEFICIT)	(£1,987.97)	(£41,932.43)	£7,821.56	—	(£36,098.84)	£9,216.65

[illegible]

St John's Church Clayton PCC

End of Year Financial Statements

Year ending 2022

Treasurers Report

I am pleased to report that during yet another difficult year the church has paid all the parish share which in the current climate is a huge achievement and a credit to everyone involved.

I would like to thank you all for your continued generosity which cannot have been easy given the tumultuous year we have had.

One of the risks in the forthcoming year will be the increase in utility costs. We did well in fixing a rate until September 2023 which will certainly help in the medium term, however we are fully aware this will not be static, and we are expecting a large increase.

I thank you all again for your generous giving through this difficult year, and I look forward to seeing the church flourish in the community in the next 12 months and continue its support to mission both in the UK and overseas.

Simon Russell.
Treasurer

Bank account descriptions

HSBC Current Account 1 - Code 6501

This is an HSBC Community Current Account for the combined General and Development fund and Garden of Rest income and expenditure.

HSBC Current Account 2 - Code 6502

This is an HSBC Community Current Account for the accumulated interest from Harrison Benn Trust Fund and Wilman Clock & Tower fund.

Nat West Current Account – Code 6506

The Vicars Discretionary fund was opened at the same time as Harrison Benn Trust Fund in 1917 to be run by the incumbent Vicar. This was continued until August 1998 when the Treasurer was asked to take over the accounting.

Active Trust Funds

HARRISON BENN TRUST Fund [Restricted]

In March 1917 Mr. Harrison Benn presented the Church with a Trust Deed for the sum of £12,000. This was duly invested in 2.75% Irish Land Stock. In 1964 the then Treasurer, Mr. Fred Kershaw in conjunction with the Diocesan Board of Finance put forward proposals to re-invest this Trust and by January 1965 the stock had been sold raising £10,148.80p. This sum was transferred to the Central Board of Finance Investment Fund and purchased 12,746 shares.

The capital cannot be withdrawn, however the interest from the sum invested is apportioned, at the benefactor's request for the benefit of the church as follows: -

A & B each of 5/30ths - These were joined together in 1985 making 10/30th's to be used towards the Expenses of the Vicar, Curate or Assistant Curate or any other person employed in carrying out the duties or some of the duties usually undertaken by a Vicar or Curate.

C - 4/30th's to augment the Salary of the Organist & Choirmaster after a Salary of £25 per annum has been provided by the Vicar and Churchwardens.

D - 2/30th's to be used for the cleaning and repairing of the Robes for the Clergy, Choir and Organist, also for the purchase of Cassocks & Surplices to be used by Choir.

E - 2/30th's to be used for the repair and improvement of the organ and its accessories, if the Interest accumulates to £500 over 25 years it is up to the Vicar, Organist & Choirmaster at the time to decide its use

F - 1/30th to repair of the Church Fabric including the lychgate and pathways appurtenant to the Church

G - 3/30th's for the polishing, repairing, and renewing of the marble, onyx, alabaster, precious stones and mosaic work in the Church including mural tablets. Once the interest has accumulated to £400 over 25 years the interest has to be used for the purpose of sub - clause [F].

H - 3/30th's for the upkeep of the Church House. In 1967 Church House was sold and therefore the interest was transferred to sub - clause [F] and F, G & H were combined to make 7/30th's of Interest apportioned to the repair of Fabric.

I - 2/30th's for carrying on of Sunday school attached to the Church.

J - 3/30th's for the poor of the Church to be administered by the Vicar and used at his or her sole discretion.

K - No portion to be used for paying of the Church Insurance.

12,746 Shares held in Central Board of Finance Investment Fund @ £20.7387 at 29th December 2022

Shares	2022	2021	2020
12,746	£264,542	£300,261	£261,131

WILMAN CLOCK & TOWER FUND [Restricted]

A trust Deed was opened for Clock maintenance by Ernest Wilman and is held by the Church Commissioners in the Central Board of Finance Investment Fund as 65 Shares. Interest is paid quarterly into the bank where it is left to accumulate until it is required.

Shares	2022	2021	2020
65	£1348	£1,531	£1,331

CHURCH HOUSE TRUST ACCOUNT [Restricted]

The Trust Deed was made on the 2nd March 1967 and was based on the sale of the Church House, Nursery Road, Clayton (now The Village Hall) and the Funds that the administrative Trustees had accumulated. This amounted to £6,910 and was invested in various Corporations. As they matured, they were re-invested in the Central Board of Finance.

2,709 Shares held in Central Board of Finance Investment Fund @ 1032.60 at 31st December 2011 and 3,184 Shares in CCLA Fixed Interest Securities Fund @ 163.77 at 31st December 2011.

In 2011 the trustees applied to the Charity Commission for the trust aims to be widened to include new building works at the church. The shares were subsequently sold and the proceeds used towards the building of the Community Rooms. The P.C.C received the income of £31,263.95 after legal costs, on 19 October 2011. The trust remains in place with the trust assets invested in the Community Rooms, representing approx. 6.73% of the building cost of £465,000 for the Community Rooms.

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds					
Voluntary income	£95,504.84	—	—	£95,504.84	£88,621.96
Activities for generating funds	£971.10	—	—	£971.10	£475.00
Investment income	£0.02	£7,872.36	—	£7,872.38	£7,613.58
Incoming resources from charitable activities	£8,713.90	—	—	£8,713.90	£16,990.35
Other incoming resources	—	—	—	—	—
Total income	£105,189.86	£7,872.36	—	£113,062.22	£113,700.89
Resources used					
Cost of generating funds					
Cost of generating voluntary income	—	—	—	—	—
Charitable activities	£149,110.26	£50.80	—	£149,161.06	£104,484.24
Governance costs	—	—	—	—	—
Total expenditure	£149,110.26	£50.80	—	£149,161.06	£104,484.24
Net income / (expenditure) resources before transfer	(£43,920.40)	£7,821.56	—	(£36,098.84)	£9,216.65
Transfers					
Gross transfers between funds - in	£10,181.24	—	—	£10,181.24	£47,108.56
Gross transfers between funds - out	(£4,996.24)	(£5,185.00)	—	(£10,181.24)	(£47,108.56)
Net movement in funds	(£38,735.40)	£2,636.56	—	(£36,098.84)	£9,216.65
Total funds brought forward	£43,830.44	£11,596.39	—	£55,426.83	£46,210.18
Total funds carried forward	£5,095.04	£14,232.95	—	£19,327.99	£55,426.83
Represented by					
Unrestricted					
General fund	(£4,680.49)	—	—	(£4,680.49)	£2,118.72
Designated					
Church Development Fund (Building)	£408.45	—	—	£408.45	£408.45
Dias & AV	—	—	—	—	£31,586.19
Garden of Rest	£7,562.03	—	—	£7,562.03	£7,912.03
Organ Restoration	£140.00	—	—	£140.00	£140.00
Scouts grant to decorate church lounge	£1,665.05	—	—	£1,665.05	£1,665.05
Restricted					
E. Wilman Clock & Tower Fund	—	£400.38	—	£400.38	£360.44
Harrison Benn Trust Fund	—	£10,517.64	—	£10,517.64	£7,736.02
Lunch Club	—	£1,000.00	—	£1,000.00	£1,000.00
Sick & Poor	—	£2,314.93	—	£2,314.93	£2,499.93
Total funds carried forward	£5,095.04	£14,232.95	—	£19,327.99	£55,426.83

Balance sheet

Class and code	Description	This year	Last year
Current assets			
6501	HSBC Current account 1	£7,173.42	£44,175.95
6502	HSBC Current Account 2	£12,363.88	£9,552.32
6506	Nat West Current Account	£2,706.23	£2,706.23
6590	Petty Cash	£286.57	£40.44
	Total Current assets	£22,530.10	£56,474.94
Liabilities			
6601	Loans received	—	—
6699	Agency collections	£3,202.11	£1,048.11
	Total Liabilities	£3,202.11	£1,048.11
	Net Asset surplus(deficit)	£19,327.99	£55,426.83
	Represented by funds		
	Unrestricted	(£4,680.49)	£2,118.72
	Designated	£9,775.53	£41,711.72
	Restricted	£14,232.95	£11,596.39
	Endowment	—	—
	Total	£19,327.99	£55,426.83

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
HSBC Current account 1 -	(£5,140.42)	£10,068.03	£2,245.81	—	£7,173.42	£44,175.95
HSBC Current Account 2 -	(£11.64)	(£292.50)	£12,668.02	—	£12,363.88	£9,552.32
Nat West Current Account -	—	—	£2,706.23	—	£2,706.23	£2,706.23
Petty Cash -	£471.57	—	(£185.00)	—	£286.57	£40.44
Totals	(£4,680.49)	£9,775.53	£17,435.06	—	£22,530.10	£56,474.94
Liabilities - Agency accounts						
Agency collections -	—	—	£3,202.11	—	£3,202.11	£1,048.11
Totals	—	—	£3,202.11	—	£3,202.11	£1,048.11
Grand total	(£4,680.49)	£9,775.53	£14,232.95	—	£19,327.99	£55,426.83

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	This year	Last year
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INCOME AND ENDOWMENTS

Incoming resources from generated funds - Voluntary income

					Total	
		Unrestricted	Designated	Restricted	Endowment	Last year
0101 - Gift Aided Donations - Bankers Orders	£50,104.50	—	—	—	—	£53,568.45
0110 - Gift Aided Donations - Envelopes	£654.00	—	—	—	—	£1,532.00
0201 - Weekly Envelopes, SO's & Other Planned D	£2,146.50	—	—	—	—	£3,198.50
0301 - Loose plate collections	£3,679.68	—	—	—	—	£4,160.79
0401 - Regular gift days	—	—	—	—	—	—
0410 - Giving through church boxes	—	—	—	—	—	—
0501 - One-off Gift Aided gifts	£619.40	—	—	—	—	—
0502 - One-off Non Gift Aided gifts	£860.60	—	—	—	—	£5,628.00
0510 - Gifts of quoted securities	—	—	—	—	—	—
0550 - Donations, appeals etc	£40.00	—	—	—	—	£130.00
0601 - Tax recoverable on Gift Aid	£12,460.70	—	—	—	—	£17,169.20

0701 - Legacies	—	—	—	—	—	—
0801 - Recurring grants	£11,939.46	—	—	—	£11,939.46	—
08A1 - Non-recurring one-off grants	£1,000.00	£5,000.00	—	—	£6,000.00	—
0901 - Other funds generated	£7,000.00	—	—	—	£7,000.00	£3,235.02
Total	£90,504.84	£5,000.00	—	—	£95,504.84	£88,621.96

Incoming resources from generated funds - Activities for generating funds

0910 - Fundraising Activities	£136.10	—	—	—	£136.10	—
1220 - Bookstall sales - fund raising	—	—	—	—	—	—
1240 - Church hall lettings - fund raising	£835.00	—	—	—	£835.00	£475.00
Total	£971.10	—	—	—	£971.10	£475.00

Incoming resources from generated funds - Investment income

1001 - Dividends	—	—	£9.93	—	£9.93	—
1020 - Bank and building society interest	£0.02	—	£7,862.43	—	£7,862.45	£7,613.58
1030 - Rent from lands or buildings	—	—	—	—	—	—
Total	£0.02	—	£7,872.36	—	£7,872.38	£7,613.58

Incoming resources from charitable activities

0560 - Fees for Events & Trips - Mission Relate	—	—	—	—	—	—
0570 - Fees for Mission Courses	—	—	—	—	—	—
1101 - Fees for weddings and funerals	£2,439.00	—	—	—	£2,439.00	£4,878.00
1202 - Video's and Extras for Weddings	£103.15	—	—	—	£103.15	£1,288.00
1203 - Verger and Organist fees	£986.00	—	—	—	£986.00	£955.00
1210 - Bookstall sales to promote objectives	—	—	—	—	—	—
1230 - Church hall lettings - objectives	£4,083.75	—	—	—	£4,083.75	£1,000.35
1330 - Garden of Rest - Income	£1,102.00	—	—	—	£1,102.00	£8,162.50
1340 - Care Club Fees	—	—	—	—	—	£706.50
Total	£8,713.90	—	—	—	£8,713.90	£16,990.35

INCOME TOTAL	£100,189.86	£5,000.00	£7,872.36	—	£113,062.22	£113,700.89
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EXPENDITURE

Charitable activities

1804 - Mission Giving	£215.00	—	—	—	£215.00	£5,000.00
1910 - Parish share	£54,801.00	—	—	—	£54,801.00	£58,801.00
2003 - Youth Worker Salary & Expenses	£686.16	—	—	—	£686.16	—
2040 - Caretaker Salary & Expenses	£2,451.98	—	—	—	£2,451.98	—
2050 - Salary of Parish Administrator	£13,841.76	—	—	—	£13,841.76	£7,380.03
2100 - Vicar & Curates Expenses	£1,573.66	—	—	—	£1,573.66	£1,362.55
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2202 - Children	£146.61	—	—	—	£146.61	£285.96
2203 - Sick and Poor	£670.00	—	—	—	£670.00	£406.00
2205 - Youth	£235.17	—	—	—	£235.17	£120.00
2230 - Mission & Evangelism (Alpha, DPYK etc)	£265.00	—	—	—	£265.00	£60.00
2250 - Homegroups, Welcome Teas	£146.42	—	—	—	£146.42	—
2270 - Music, Licences and Sanctuary Costs	£899.22	—	—	—	£899.22	£957.55
2301 - Church running - insurance	£5,015.05	—	—	—	£5,015.05	£4,401.19
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2330 - Church maintenance	£6,943.24	£350.00	—	—	£7,293.24	£2,938.19
2340 - Quinquennial Repairs	—	—	—	—	—	—
2360 - Sundries	£2,619.66	£1,989.16	£50.80	—	£4,659.62	£2,129.33
2370 - Care Club Sundries / Refunds	£743.00	—	—	—	£743.00	—
2380 - Garden of Rest Tablets and Upkeep	—	—	—	—	—	£3,297.00
2401 - Church running - electric	£2,789.55	—	—	—	£2,789.55	£1,882.81
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2900 - New Building work to Church, Hall etc.	—	£39,720.67	—	—	£39,720.67	£2,998.40
Total	£102,177.83	£46,932.43	£50.80	—	£149,161.06	£104,484.24

Governance costs

2601 - Governance costs examination/audit fee	—	—	—	—	—	—
Total	—	—	—	—	—	—
EXPENDITURE TOTAL	£102,177.83	£46,932.43	£50.80	—	£149,161.06	£104,484.24
SURPLUS /(DEFICIT)	(£1,987.97)	(£41,932.43)	£7,821.56	—	(£36,098.84)	£9,216.65

[illegible]

Accounts

St John's Clayton

Following Jesus, Making a Difference

Whatever you do, whether in word or deed, do it all in the name of the Lord Jesus.
Colossians 3 v 17



Messy Church

Annual Report

Year Ending 31st December 2021

WELCOME to our Annual Report for the year ending December 2021

It is our hope that as you read this report you will catch a glimpse of all that God has been doing in us and through us, as we have sought to be devoted Followers of Jesus who make a difference wherever they are.

AIMS AND PURPOSES

St John the Baptist Clayton Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Reverend Canon Vaughan Pollard, in promoting, in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. We exist to make Followers of Jesus who make a difference wherever they are.

As part of the Church of England's national strategy of Renewal & Reform we are one of five designated Resourcing Churches in the Bradford Episcopal Area of the Diocese of Leeds.

OBJECTIVES AND ACTIVITIES

The PCC is committed to enabling as many people as possible to worship at our church and become disciples of Jesus Christ in and through the activities of St John's.

Our objectives as a Resourcing Church over the coming years are:

- To see the continued growth of the church numerically, in faith and in service to our communities.
- To encourage, support and develop our leaders.
- To plant congregations in unreached areas of our parish and to help bring about the Revitalisation of other churches in West Bradford.
- To be a Resource to other churches in the Bradford Episcopal Area of Leeds Diocese.

To facilitate this work, it is important that we maintain the fabric of St John's Church & Community Rooms. When planning our activities for the year, the Incumbent and PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion.

ACHIEVEMENTS AND PERFORMANCE

Throughout the year the PCC has promoted, encouraged, facilitated, and supported a wide variety of activities:

In our **WORSHIP** we have endeavoured to provide services and experiences that are relevant to our situation at this time. In the first half of the year, we continued with Online and Open Air Services and then as Public Health Guidance allowed us to we moved back in to In Person Worship gathering to **Worship Together** on a Sunday and Thursday. From July onwards we have sowed resources into facilitating worship along with others in the neighbouring parishes of Allerton & Fairweather Green as part of the Interim Ministry Scheme. Team led **Festival Services at Harvest & Remembrance** have been a key element in regathering people. **November** saw the launch of **Messy Church** a fresh expression of worship gathering families together once a month, on a Saturday, for craft-based activities, interactive worship and a meal together. Christmas saw an open air Nativity Walk Through attended by over 250 people with Carol Singing, a Christmas Story Trail, live Donkey. Our Carols by Candlelight was a full house and we had encouraging numbers at our Christmas Eve, Christmas Day & St Stephens Day Services.

Opportunities for LEARNING AND PERSONAL GROWTH

Our daytime and evening **Discipleship Groups** have continued to meet, again initially online but more recently in person. Together we followed a Lenten and Advent series. **St Johns Everyday** a Daily Verse & Thought for the Day has gone out via WhatsApp, Facebook and email.

Our **Children's and Youth Ministry** was offered online in the early part of the year, with films & activity books produced by Justine Gwinnett our Mission Apprentice who left in March.

In our Worship Together **Kidzone** relaunched in the Autumn. In November we were joined by our new Mission Apprentice Lucinda Cook who has initiated a new **11s to 16s Group** on Sundays and is working together with others, ecumenically, on **Pulse** a weekly girls group.

St Johns Playgroup recommenced in October and gathers over 35 Parent, Carers & Children every Tuesday morning.

Our **Uniformed Organisations** have relaunched meeting together on a weekly basis, helping the young people to develop physically, mentally and spiritually. The different groups were heavily involved in our services at Harvest and Remembrance.

In November Rainbows moved into the Community rooms, again meeting together weekly.

Mother's Union began meeting once again in the Autumn having kept in touch with members across the year.

Clubbercise gathers for exercise every Wednesday evening and is full to capacity.

The **St John's Art Class** regrouped in October and meets in our Community Rooms every Thursday morning.

St Johns Community Choir similarly came together again in person in the Autumn and has been involved in Church & Community events across the season and especially at Christmas.

The church is heavily involved in the life of our local **Primary Schools**.

With the start of a new academic year in September we were able afresh to get involved in Collective Worship and Curriculum activity. Representatives from the church played their part on Local Governing Bodies at both Clayton St John CofE Primary and Clayton Village Primary School.

Deanery Synod & The Bradford Episcopal Area Forum met several times on zoom across the year. The main focus of our discussions has been around how churches are re-emerging from the Pandemic and it has been encouraging to share good practice together and see what God is doing across the City.

Through our **PASTORAL CARE** we aim to show our love for our neighbour.

This care reveals itself through a whole host of individuals in the life of the church.

The **Pastoral Care Team** have been on the Frontline of our response to the Covid19 Pandemic.

Regularly ringing people and undertaking Doorstep Visits to those who have been in isolation and church members in general. On many occasions they have been the first to highlight need.

The Lunch Club suspended their activity in March but endeavoured to keep in touch with everyone involved. Following Risk Assessments and refresher Training, with great joy, we relaunched in October. We are now back to capacity with 40 people on our register. Two teams of Volunteers run the club and we are thankful for the welcome and care they offer to so many people.

We have continued to support **Bradford Metropolitan Foodbank** with donations of food collected in Church and on the doorstep.

InnChurches. Due to the Pandemic we were unable to host our Winter Shelter in January. In partnership with Innchurches we helped raise £1000 towards emergency Shelter Pods.

Our ministry in local **Care Homes** was deeply affected by the Pandemic. We have kept in touch and will recommence the ministry as soon as restrictions allow.

Through the Activity of the **Thornaby Hub** we have played our part in facilitating a Foodbank which eventually developed into a Social Supermarket. We also supported a community initiative to provide emergency food to families in need over Christmas

Bereavement Support has been offered to individual families through the Clergy and Pastoral Care Team. Cards are sent to bereaved families on the anniversary of funerals. In November we were pleased to be able to hold our All Souls Memorial Service.

During 2021 we were sad to record the passing of Dorothy Clay, Loraine Hemmans, Margaret Dunwell, Janet Drake & Agnes Taylor. Then in early 2022 we record the passing of David Topham. Our condolences to the families and friends of each one.

MISSION GIVING

We gave financial and prayer support to several **MISSIONARY AGENCIES** at work at home and abroad. The agencies for 2021 were: Bradford Street Angels, Innchurches, Christians Against Poverty, Reach Beyond, Open Doors, Compassion, Christian Aid, Bradford Metropolitan Foodbank, Youth for Christ, and The Children's Society.

FABRIC, GOODS & ORNAMENTS

During the last year all basic repairs to the fabric of the building have been dealt with as deemed necessary and required.

Safety tests to alarms and electrical equipment and annual maintenance work to the heating systems have been carried out as required.

All the fluorescent tubes in the Community Rooms light fittings have been replaced which should mean we do not have to update these fittings for 6/10 years.

The requirement for some repairs to decoration is ongoing.

A quote for the repair to the tarmac on the access slope to the community room door has finally been received, after many attempts, but further quotations are required due to the cost of this work.

The necessary consents for the work we agreed to have carried out in the church yard has, after almost a year, been refused by Bradford Council. The Estates team will be considering our response in the coming weeks.

The tower chimes have needed repairs through the year, and a report of further works that may be required has been received. We would like to thank Glyn Tomkins for his help with this matter.

Work has been carried out to a section of wall in the Garden of Remembrance to overcome an issue that was discolouring and damaging some of the lower-level plaques. This work appears to have been successful but will be monitored over the next few months. We would like to thank the patience and cooperation of those families affected.

Your church wardens would like to thank all who have helped with the maintenance and upkeep of our wonderful church building throughout this year and we look forward, with God's help, to continuing with the works needed for the ongoing ministry here at St Johns.

SAFEGUARDING

Penny Silson & Rachel Wilkinson are our designated Safeguarding Officers.

We are fully compliant on all matters to do with safeguarding, maintaining DBS checks and undertaking training.

ELECTORAL ROLL

There are 102 members on the 2021 Electoral Roll. 71 Women & 31 Men. 80 live in the Parish.

ADMINISTRATIVE INFORMATION

The **PAROCHIAL CHURCH COUNCIL (PCC)** met 8 times during the year.

PCC members who have served since the last APCM are:

Incumbent:	Revd Canon Vaughan Pollard	Chairman
Churchwardens:	David Evans & Pat Harrington	
Elected Members:	Brian Cresswell. David Fox. Lynn Hammill, John Lynch (Treasurer). Rachel Rhodes. Timothy Russell. Rachel Wilkinson.	
Deanery Representatives	Kevin Appleyard. Angela Hamilton. Penny Silson.	
Curate in Training	Revd Will Grant	
Readers	Angela Smith. Kay Holden.	
Co-opted Members	Revd Pamela Coles (Associate Priest)	
Ex Officio Minute Secretary	Alison Park	

St. Johns Church Clayton PCC

End of Year Financial Statements

Year ending 2021

Treasurers Report

I am pleased to report that during yet another difficult year the church has paid all of the parish share and contributed to our mission partners as planned. This is a great achievement.

I would like to thank you all for your continued generosity and especially to those who have changed their giving to bank standing order, to those who have posted envelopes and cheques through my door during lockdown and to those who have saved up their giving for their return to church. It is good to see familiar and new faces as we gather afresh in church.

During 2021 the church applied for the approval from church authorities, called a 'faculty', to renew the existing modular stage and refashion the chancel area providing more space and creating easier access. The funding for this work is shown in a new fund called Dais and AV fund, this is an amalgamation of legacies, surpluses from Care Club and unclaimed fees brought together in one fund to aid budgeting and accounting.

The biggest financial risk to the church in 2022 is the potential for repair bills for the building. In 2022 the church architect shall undertake a quinquennial inspection and report to the PCC on the general repair of the buildings and they shall advise of works to be carried out immediately and those that can be scheduled during the next few years. This shall give a professional opinion on the roof and of the urgency at which to proceed with the repairs.

I thank you all again for your generous giving through this difficult year, this has enabled the church to secure its place in the community and help support its mission here in the UK and overseas.

John Lynch

Treasurer

Bank account descriptions

HSBC Current Account 1 - Code 6501

This is an HSBC Community Current Account for the combined General and Development fund and Garden of Rest income and expenditure.

HSBC Current Account 2 - Code 6502

This is an HSBC Community Current Account for the accumulated interest from Harrison Benn Trust Fund and Wilman Clock & Tower fund.

HSBC Current Account 4 - Code 6504

This is a Current account opened in 2002 for income and expenditure for St. John's Care Club. It is expected that this account shall be closed in 2022 following its transfer to the school in 2020.

Nat West Current Account – Code 6506

The Vicars Discretionary fund was opened at the same time as Harrison Benn Trust Fund in 1917 to be run by the incumbent Vicar. This was continued until August 1998 when the Treasurer was asked to take over the accounting.

GARDEN OF REST

The fund receives income from the sale of memorial tablets and burying of ashes and the upkeep of the gardens. The garden was extended and space for a further 42 tablets has been provided. The accumulated fund balance from the sale of tablets shall be kept for maintenance of the existing gardens and any future expansion.

Active Trust Funds

HARRISON BENN TRUST Fund [Restricted]

In March 1917 Mr. Harrison Benn presented the Church with a Trust Deed for the sum of £12,000 vested in 2.75% Irish Land Stock. In 1964 the then Treasurer, Mr. Fred Kershaw in conjunction with the Diocesan Board of Finance put forward proposals to re-invest this Trust money and by January 1965 the stock had been sold raising £10,148.80p. This was transferred to the Central Board of Finance Investment Fund and purchased 12,746 shares. The capital cannot be draw upon, however the interest from the sum invested is apportioned, at the benefactor's request for the benefit of the church as follows:-

A & B each of 5/30ths - These were joined together in 1985 making 10/30th's to be used towards the Expenses of the Vicar, Curate or Assistant Curate or any other person employed in carrying out the duties or some of the duties usually undertaken by a Vicar or Curate.

C - 4/30th's to augment the Salary of the Organist & Choirmaster after a Salary of £25 per annum has been provided by the Vicar and Churchwardens.

D - 2/30th's to be used for the cleaning and repairing of the Robes for the Clergy, Choir and Organist, also for the purchase of Cassocks & Surplices to be used by Choir.

E - 2/30th's to be used for the repair and improvement of the organ and its accessories, if the Interest accumulates to £500 over 25 years it is up to the Vicar, Organist & Choirmaster at the time to decide its use

F - 1/30th to repair of the Church Fabric including the lychgate and pathways appurtenant to the Church

G - 3/30th's for the polishing, repairing and renewing of the marble, onyx, alabaster, precious stones and mosaic work in the Church including mural tablets. Once the interest has accumulated to £400 over 25 years the interest has to be used for the purpose of sub - clause [F].

H - 3/30th's for the upkeep of the Church House but in 1967 the Church House was sold therefore the interest was transferred to sub - clause [F]. So F, G & H were combined to make 7/30th's of Interest to the repair of Fabric.

I - 2/30th's for carrying on of Sunday school attached to the said Church.

J - 3/30th's for the poor of the said Church to be administered by the Vicar and used at his or her sole discretion.

K - No portion to be used for paying of the Church Insurance.

12,746 Shares held in Central Board of Finance Investment Fund @ £23.5573 at 29th December 2021

Shares	2021	2020	2019
12,746	£300,261	£261,131	£247,654

WILMAN CLOCK & TOWER FUND [Restricted]

A trust Deed was opened for Clock maintenance by Ernest Wilman and is held by the Church Commissioners in the Central Board of Finance Investment Fund as 65 Shares. Interest is paid quarterly into the bank where it is left to accumulate until it is required.

Shares	2021	2020	2019
65	£1,531	£1,331	£1,262

CHURCH HOUSE TRUST ACCOUNT [Restricted]

The Trust Deed was made on the 2nd March 1967 and was based on the sale of the Church House, Nursery Road, Clayton (now The Village Hall) and the Funds that the administrative Trustees had accumulated. This amounted to £6,910 and was invested in various Corporations. As they matured they were re-invested in the Central Board of Finance.

2,709 Shares held in Central Board of Finance Investment Fund @ 1032.60 at 31st December 2011 and 3,184 Shares in CCLA Fixed Interest Securities Fund @ 163.77 at 31st December 2011.

In 2011 the trustees applied to the Charity Commission for the trust aims to be widened to include new building works at the church. The shares were subsequently sold and the proceeds used towards the building of the Community Rooms. The P.C.C received the income of £31,263.95 after legal costs, on 19 October 2011. The trust remains in place with the trust assets invested in the Community Rooms, representing approx. 6.73% of the building cost of £465,000 for the Community Rooms.

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds					
Voluntary income	£88,621.96	—	—	£88,621.96	£97,428.68
Activities for generating funds	£475.00	—	—	£475.00	£126.00
Investment income	—	£7,613.58	—	£7,613.58	£7,352.23
Incoming resources from charitable activities	£16,990.35	—	—	£16,990.35	£11,460.28
Other incoming resources	—	—	—	—	£130.00
Total income	£106,087.31	£7,613.58	—	£113,700.89	£116,497.19
Resources used					
Charitable activities	£104,241.40	£242.84	—	£104,484.24	£113,040.40
Governance costs	—	—	—	—	—
Total expenditure	£104,241.40	£242.84	—	£104,484.24	£113,040.40
Net income / (expenditure) resources before transfer	£1,845.91	£7,370.74	—	£9,216.65	£3,456.79
Transfers					
Gross transfers between funds - in	£47,107.97	£0.59	—	£47,108.56	£6,040.00
Gross transfers between funds - out	(£36,607.97)	(£10,500.59)	—	(£47,108.56)	(£6,040.00)
Net movement in funds	£12,345.91	(£3,129.26)	—	£9,216.65	£3,456.79
Total funds brought forward	£31,484.53	£14,725.65	—	£46,210.18	£42,753.39
Total funds carried forward	£43,830.44	£11,596.39	—	£55,426.83	£46,210.18
Represented by					
Unrestricted					
General fund	£2,118.72	—	—	£2,118.72	£3,143.81
Designated					
Care Club	—	—	—	—	£9,432.19
Church Development Fund (Building)	£408.45	—	—	£408.45	£408.45
Dias & AV	£31,586.19	—	—	£31,586.19	—
Garden of Rest	£7,912.03	—	—	£7,912.03	£2,695.03
Legacy	—	—	—	—	£14,000.00
Maintenance Fund	—	—	—	—	—
Organ Restoration	£140.00	—	—	£140.00	£140.00
scouts grant to decorate church lounge	£1,665.05	—	—	£1,665.05	£1,665.05
Restricted					
E. Wilman Clock & Tower Fund	—	£360.44	—	£360.44	£321.80
Harrison Benn Trust Fund	—	£7,736.02	—	£7,736.02	£10,793.92
Henry Sagar Hirst Trust for Aged Poor	—	—	—	—	—
Lunch Club	—	£1,000.00	—	£1,000.00	£1,000.00
Rev. J.L. Hopkins Trust	—	—	—	—	—
Sarah Briggs Hirst Trust for Aged Poor	—	—	—	—	—
Sick & Poor	—	£2,499.93	—	£2,499.93	£2,609.93
Youth Worker	—	—	—	—	—
Total funds carried forward	£43,830.44	£11,596.39	—	£55,426.83	£46,210.18

Note 1

*Dias & AV Fund is made up of:

Care Club surplus	£9,432.19
Gift Day2020	£3,000.00
Legacies	£14,000.00
Redundant funeral fees	£3,154.00
Harrison Benn Fund	£2,000.00
	<u>£31,586.19</u>

Note 2

The prior year total funds carried forward balance of £46,210.18 shown is £25 less than reported in last year accounts. This is due to a transaction being recorded in 2021 accounts rather than 2020 accounts.

Balance sheet

Class and code	Description	This year	Last year
Current assets			
6501	HSBC Current account 1	£44,175.95	£25,530.86
6502	HSBC Current Account 2	£9,552.32	£12,571.58
6503	HSBC Current Account 3	—	£0.59
6504	HSBC Current Account 4	—	£9,432.19
6506	Nat West Current Account	£2,706.23	£2,706.23
6590	Petty Cash	£40.44	£0.84
	Total Current assets	£56,474.94	£50,242.29
Liabilities			
6601	Loans received	—	—
6699	Agency collections	£1,048.11	£4,032.11
	Total Liabilities	£1,048.11	£4,032.11
	Net Asset surplus(deficit)	£55,426.83	£46,210.18
Represented by funds			
	Unrestricted	£2,118.72	£3,143.81
	Designated	£41,711.72	£28,340.72
	Restricted	£11,596.39	£14,725.65
	Endowment	—	—
	Total	£55,426.83	£46,210.18

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
HSBC Current account 1 -	£2,079.92	£42,004.22	£91.81	—	£44,175.95	£25,530.86
HSBC Current Account 2 -	(£1.64)	(£292.50)	£9,846.46	—	£9,552.32	£12,571.58
HSBC Current Account 3 -	—	—	—	—	—	£0.59
HSBC Current Account 4 -	—	—	—	—	—	£9,432.19
Nat West Current Account -	—	—	£2,706.23	—	£2,706.23	£2,706.23
Petty Cash -	£40.44	—	—	—	£40.44	£0.84
Totals	£2,118.72	£41,711.72	£12,644.50	—	£56,474.94	£50,242.29
Liabilities - Agency accounts						
Agency collections -	—	—	£1,048.11	—	£1,048.11	£4,032.11
Totals	—	—	£1,048.11	—	£1,048.11	£4,032.11
Grand total	£2,118.72	£41,711.72	£11,596.39	—	£55,426.83	£46,210.18

Analysis of income and expenditure

<u>year</u>	Total					
	Unrestricted	Designated	Restricted	Endowment	This year	Last
INCOME AND ENDOWMENTS						
Incoming resources from generated funds - Voluntary income						
0101 - Gift Aided Donations - Bankers Orders	£53,568.45	—	—	—	£53,568.45	£50,881.00
0110 - Gift Aided Donations - Envelopes	£1,532.00	—	—	—	£1,532.00	£3,964.50
0201 - Weekly Envelopes, SO's & Other Planned D	£3,198.50	—	—	—	£3,198.50	£1,741.00
0301 - Loose plate collections	£4,160.79	—	—	—	£4,160.79	£1,712.62
0401 - Regular gift days	—	—	—	—	—	£250.00
0410 - Giving through church boxes	—	—	—	—	—	—
0501 - One-off Gift Aided gifts	—	—	—	—	—	£350.00
0502 - One-off Non Gift Aided gifts	£5,628.00	—	—	—	£5,628.00	£5,542.45
0510 - Gifts of quoted securities	—	—	—	—	—	—
0550 - Donations, appeals etc	£130.00	—	—	—	£130.00	—
0601 - Tax recoverable on Gift Aid	£17,169.20	—	—	—	£17,169.20	£15,273.53
0701 - Legacies	—	—	—	—	—	£1,000.00
0801 - Recurring grants	—	—	—	—	—	£12,917.00
08A1 - Non-recurring one-off grants	—	—	—	—	—	£3,776.58
0901 - Other funds generated	£81.02	£3,154.00	—	—	£3,235.02	£20.00
Total	£85,467.96	£3,154.00	—	—	£88,621.96	£97,428.68
Incoming resources from generated funds - Activities for generating funds						
0910 - Fundraising Activities	—	—	—	—	—	£126.00
1220 - Bookstall sales - fund raising	—	—	—	—	—	—
1240 - Church hall lettings - fund raising	£475.00	—	—	—	£475.00	—
Total	£475.00	—	—	—	£475.00	£126.00
Incoming resources from generated funds - Investment income						
1020 - Bank and building society interest	—	—	£7,613.58	—	£7,613.58	£7,352.23
Total	—	—	£7,613.58	—	£7,613.58	£7,352.23
Incoming resources from charitable activities						
1101 - Fees for weddings and funerals	£4,168.00	£710.00	—	—	£4,878.00	£2,577.00
1202 - Video's and Extras for Weddings	£613.00	£675.00	—	—	£1,288.00	(£83.00)
1203 - Verger and Organist fees	£955.00	—	—	—	£955.00	£130.40
1230 - Church hall lettings - objectives	£1,000.35	—	—	—	£1,000.35	£1,337.50
1330 - Garden of Rest - Income	£1,744.00	£6,418.50	—	—	£8,162.50	£249.00
1340 - Care Club Fees	—	£706.50	—	—	£706.50	£7,249.38
Total	£8,480.35	£8,510.00	—	—	£16,990.35	£11,460.28
Other incoming resources						
1310 - Insurance claims	—	—	—	—	—	£130.00
Total	—	—	—	—	—	£130.00
INCOME TOTAL	£94,423.31	£11,664.00	£7,613.58	—	£113,700.89	£116,497.19

EXPENDITURE

Cost of generating funds - Cost of generating voluntary income

1730 - Fundraising costs for events, fetes etc.	—	—	—	—	—	—
Total	—	—	—	—	—	—

Charitable activities

1804 - Mission Giving	£5,000.00	—	—	—	£5,000.00	£5,000.00
1910 - Parish share	£58,801.00	—	—	—	£58,801.00	£58,801.00
2020 - Salaries of Care Club Staff	—	—	—	—	—	£482.60
2050 - Salaries	£7,380.03	—	—	—	£7,380.03	£15,265.97
2100 - Vicar & Curates Expenses	£1,362.55	—	—	—	£1,362.55	£1,966.57
2201 - Outreach Initiatives	£744.00	—	£110.00	—	£854.00	£1,564.81
2202 - Children	£285.96	—	—	—	£285.96	—
2203 - Sick and Poor	£406.00	—	—	—	£406.00	£300.00
2205 - Youth	£120.00	—	—	—	£120.00	£140.00
2220 - Events & trips - Mission related	—	—	—	—	—	—
2230 - Mission & Evangelism (Alpha, DPYK etc)	£60.00	—	—	—	£60.00	£145.85
2250 - Homegroups, Welcome Teas	—	—	—	—	—	£182.94
2270 - Music, Licences and Sanctuary Costs	£957.55	—	—	—	£957.55	£452.54
2301 - Church running - insurance	£4,401.19	—	—	—	£4,401.19	£4,292.18
2310 - Stationary, telephone	£5,614.12	—	—	—	£5,614.12	£3,438.48
2330 - Church maintenance	£2,805.35	—	£132.84	—	£2,938.19	£5,868.00
2340 - Quinquennial Repairs	—	—	—	—	—	—
2360 - Sundries	£2,129.33	—	—	—	£2,129.33	£2,485.12
2370 - Care Club	—	—	—	—	—	£6,587.50
Stationary, Materials, Sundries	—	—	—	—	—	—
2380 - Garden of Rest Tablets and Upkeep	£747.00	£2,550.00	—	—	£3,297.00	£395.25
2401 - Church running - electric	£1,882.81	—	—	—	£1,882.81	£1,845.58
2410 - Church running - gas	£4,274.09	—	—	—	£4,274.09	£3,509.81
2420 - Church running - water	£228.02	—	—	—	£228.02	£316.20
2700 - Major Repairs to Church Buildings	£1,494.00	—	—	—	£1,494.00	—
2900 - New Building work to Church, Hall etc.	£2,998.40	—	—	—	£2,998.40	—
Total	£101,691.40	£2,550.00	£242.84	—	£104,484.24	£113,040.40

Governance costs

2601 - Governance costs examination/audit fee	—	—	—	—	—	—
Total	—	—	—	—	—	—
EXPENDITURE TOTAL	£101,691.40	£2,550.00	£242.84	—	£104,484.24	£113,040.40
SURPLUS/(DEFECIT)	(£7,268.09)	£9,114.00	£7,370.74	—	£9,216.65	£3,456.79

[illegible]

St Johns Care Club	2021	Summary of income and expenditure					
			Jan-Dec 21		Total 2021		Total 2020
Income							
Fees received							7,249.38
Fees received in error			743.00		743.00		
			743.00		743.00		7,249.38
Outgoings							
Fees returned to School			743.00		743.00		482.60
Surplus transferred to General Fund			9,432.19		9,432.19		6,587.50
Adjustment			-		-		(0.79)
			10,175.19		10,175.19		7,069.31
			10,175.19		10,175.19		7,069.31
Running expenses							
Excess income over expenditure			(9,432.19)		(9,432.19)		180.07
Paid to Church					-		-
Surplus for Year			(9,432.19)		(9,432.19)		180.07
			Bank statement at		31.12.21		
			Balance 2020 B/F		9,432.19		
			Surplus/(Loss)		(9,432.19)		
			Balance 2021C/F		-		

Independent Examiner's Report to the P.C.C. of Clayton Parish Church, Bradford.

This report on the financial statements of the PCC for the year ended 31st December 2021, in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of the Regulations and section 43(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

No matter has come to my attention which gives me reasonable cause to believe that in all material respects the requirements to keep accounting records in accordance with section 41 of the Act and, to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act, have been met.

Dated: 9th February 2021



The Old Vicarage
Burgh By Sands
Carlisle CA5 6AW



Treasurer



Vicar

**St John the Baptist Parish Church Clayton.
Clayton Lane, Bradford. West Yorkshire. BD14 6AX.**

Deanery of Outer Bradford

Bradford Episcopal Area

Diocese of Leeds

Parish Office: **01274 883000**
admin@stjohnsclayton.org.uk

Website: **www.stjohnsclayton.org.uk**

Vicar: **Revd Canon Vaughan Pollard**
The Vicarage, Clayton Lane, Clayton,
Bradford. BD14 6AX.

Treasurer: **Mr John Lynch**

Independent Examiner: **Graham Orme**

Banking: **HSBC. 47 Market Street,**
Bradford. BD1 1LW

NatWest. 1 Market Street,
Bradford. BD1 1EG

Charity Number: **1134**

St. Johns Church Clayton PCC

End of Year Financial Statements

Year ending 2021

Treasurers Report

I am pleased to report that during yet another difficult year the church has paid all of the parish share and contributed to our mission partners as planned. This is a great achievement.

I would like to thank you all for your continued generosity and especially to those who have changed their giving to bank standing order, to those who have posted envelopes and cheques through my door during lockdown and to those who have saved up their giving for their return to church. It is good to see familiar and new faces as we gather afresh in church.

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	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds					
Voluntary income	£88,621.96	—	—	£88,621.96	£97,428.68
Activities for generating funds	£475.00	—	—	£475.00	£126.00
Investment income	—	£7,613.58	—	£7,613.58	£7,352.23
Incoming resources from charitable activities	£16,990.35	—	—	£16,990.35	£11,460.28
Other incoming resources	—	—	—	—	£130.00
Total income	£106,087.31	£7,613.58	—	£113,700.89	£116,497.19
Resources used					
Charitable activities	£104,241.40	£242.84	—	£104,484.24	£113,040.40
Governance costs	—	—	—	—	—
Total expenditure	£104,241.40	£242.84	—	£104,484.24	£113,040.40
Net income / (expenditure) resources before transfer	£1,845.91	£7,370.74	—	£9,216.65	£3,456.79
Transfers					
Gross transfers between funds - in	£47,107.97	£0.59	—	£47,108.56	£6,040.00
Gross transfers between funds - out	(£36,607.97)	(£10,500.59)	—	(£47,108.56)	(£6,040.00)
Net movement in funds	£12,345.91	(£3,129.26)	—	£9,216.65	£3,456.79
Total funds brought forward	£31,484.53	£14,725.65	—	£46,210.18	£42,753.39
Total funds carried forward	£43,830.44	£11,596.39	—	£55,426.83	£46,210.18
Represented by					
Unrestricted					
General fund	£2,118.72	—	—	£2,118.72	£3,143.81
Designated					
Care Club	—	—	—	—	£9,432.19
Church Development Fund (Building)	£408.45	—	—	£408.45	£408.45
Dias & AV	£31,586.19	—	—	£31,586.19	—
Garden of Rest	£7,912.03	—	—	£7,912.03	£2,695.03
Legacy	—	—	—	—	£14,000.00
Maintenance Fund	—	—	—	—	—
Organ Restoration	£140.00	—	—	£140.00	£140.00
scouts grant to decorate church lounge	£1,665.05	—	—	£1,665.05	£1,665.05
Restricted					
E. Wilman Clock & Tower Fund	—	£360.44	—	£360.44	£321.80
Harrison Benn Trust Fund	—	£7,736.02	—	£7,736.02	£10,793.92
Henry Sagar Hirst Trust for Aged Poor	—	—	—	—	—
Lunch Club	—	£1,000.00	—	£1,000.00	£1,000.00
Rev. J.L. Hopkins Trust	—	—	—	—	—
Sarah Briggs Hirst Trust for Aged Poor	—	—	—	—	—
Sick & Poor	—	£2,499.93	—	£2,499.93	£2,609.93
Youth Worker	—	—	—	—	—
Total funds carried forward	£43,830.44	£11,596.39	—	£55,426.83	£46,210.18

Note 1

*Dias & AV Fund is made up of:

Care Club surplus	£9,432.19
Gift Day2020	£3,000.00
Legacies	£14,000.00
Redundant funeral fees	£3,154.00
Harrison Benn Fund	£2,000.00
	<u>£31,586.19</u>

Note 2

The prior year total funds carried forward balance of £46,210.18 shown is £25 less than reported in last year accounts. This is due to a transaction being recorded in 2021 accounts rather than 2020 accounts.

Balance sheet

Class and code	Description	This year	Last year
Current assets			
6501	HSBC Current account 1	£44,175.95	£25,530.86
6502	HSBC Current Account 2	£9,552.32	£12,571.58
6503	HSBC Current Account 3	—	£0.59
6504	HSBC Current Account 4	—	£9,432.19
6506	Nat West Current Account	£2,706.23	£2,706.23
6590	Petty Cash	£40.44	£0.84
	Total Current assets	£56,474.94	£50,242.29
Liabilities			
6601	Loans received	—	—
6699	Agency collections	£1,048.11	£4,032.11
	Total Liabilities	£1,048.11	£4,032.11
	Net Asset surplus(deficit)	£55,426.83	£46,210.18
Represented by funds			
	Unrestricted	£2,118.72	£3,143.81
	Designated	£41,711.72	£28,340.72
	Restricted	£11,596.39	£14,725.65
	Endowment	—	—
	Total	£55,426.83	£46,210.18

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
HSBC Current account 1 -	£2,079.92	£42,004.22	£91.81	—	£44,175.95	£25,530.86
HSBC Current Account 2 -	(£1.64)	(£292.50)	£9,846.46	—	£9,552.32	£12,571.58
HSBC Current Account 3 -	—	—	—	—	—	£0.59
HSBC Current Account 4 -	—	—	—	—	—	£9,432.19
Nat West Current Account -	—	—	£2,706.23	—	£2,706.23	£2,706.23
Petty Cash -	£40.44	—	—	—	£40.44	£0.84
Totals	£2,118.72	£41,711.72	£12,644.50	—	£56,474.94	£50,242.29
Liabilities - Agency accounts						
Agency collections -	—	—	£1,048.11	—	£1,048.11	£4,032.11
Totals	—	—	£1,048.11	—	£1,048.11	£4,032.11
Grand total	£2,118.72	£41,711.72	£11,596.39	—	£55,426.83	£46,210.18

Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOME AND ENDOWMENTS						
Incoming resources from generated funds - Voluntary income						
0101 - Gift Aided Donations - Bankers Orders	£53,568.45	—	—	—	£53,568.45	£50,881.00
0110 - Gift Aided Donations - Envelopes	£1,532.00	—	—	—	£1,532.00	£3,964.50
0201 - Weekly Envelopes, SO's & Other Planned D	£3,198.50	—	—	—	£3,198.50	£1,741.00
0301 - Loose plate collections	£4,160.79	—	—	—	£4,160.79	£1,712.62
0401 - Regular gift days	—	—	—	—	—	£250.00
0410 - Giving through church boxes	—	—	—	—	—	—
0501 - One-off Gift Aided gifts	—	—	—	—	—	£350.00
0502 - One-off Non Gift Aided gifts	£5,628.00	—	—	—	£5,628.00	£5,542.45
0510 - Gifts of quoted securities	—	—	—	—	—	—
0550 - Donations, appeals etc	£130.00	—	—	—	£130.00	—
0601 - Tax recoverable on Gift Aid	£17,169.20	—	—	—	£17,169.20	£15,273.53
0701 - Legacies	—	—	—	—	—	£1,000.00
0801 - Recurring grants	—	—	—	—	—	£12,917.00
08A1 - Non-recurring one-off grants	—	—	—	—	—	£3,776.58
0901 - Other funds generated	£81.02	£3,154.00	—	—	£3,235.02	£20.00
Total	£85,467.96	£3,154.00	—	—	£88,621.96	£97,428.68
Incoming resources from generated funds - Activities for generating funds						
0910 - Fundraising Activities	—	—	—	—	—	£126.00
1220 - Bookstall sales - fund raising	—	—	—	—	—	—
1240 - Church hall lettings - fund raising	£475.00	—	—	—	£475.00	—
Total	£475.00	—	—	—	£475.00	£126.00
Incoming resources from generated funds - Investment income						
1020 - Bank and building society interest	—	—	£7,613.58	—	£7,613.58	£7,352.23
Total	—	—	£7,613.58	—	£7,613.58	£7,352.23
Incoming resources from charitable activities						
1101 - Fees for weddings and funerals	£4,168.00	£710.00	—	—	£4,878.00	£2,577.00
1202 - Video's and Extras for Weddings	£613.00	£675.00	—	—	£1,288.00	(£83.00)
1203 - Verger and Organist fees	£955.00	—	—	—	£955.00	£130.40
1230 - Church hall lettings - objectives	£1,000.35	—	—	—	£1,000.35	£1,337.50
1330 - Garden of Rest - Income	£1,744.00	£6,418.50	—	—	£8,162.50	£249.00
1340 - Care Club Fees	—	£706.50	—	—	£706.50	£7,249.38
Total	£8,480.35	£8,510.00	—	—	£16,990.35	£11,460.28
Other incoming resources						
1310 - Insurance claims	—	—	—	—	—	£130.00
Total	—	—	—	—	—	£130.00
INCOME TOTAL	£94,423.31	£11,664.00	£7,613.58	—	£113,700.89	£116,497.19

EXPENDITURE

Cost of generating funds - Cost of generating voluntary income

1730 - Fundraising costs for events, fetes etc.	—	—	—	—	—	—
Total	—	—	—	—	—	—

Charitable activities

1804 - Mission Giving	£5,000.00	—	—	—	£5,000.00	£5,000.00
1910 - Parish share	£58,801.00	—	—	—	£58,801.00	£58,801.00
2020 - Salaries of Care Club Staff	—	—	—	—	—	£482.60
2050 - Salaries	£7,380.03	—	—	—	£7,380.03	£15,265.97
2100 - Vicar & Curates Expenses	£1,362.55	—	—	—	£1,362.55	£1,966.57
2201 - Outreach Initiatives	£744.00	—	£110.00	—	£854.00	£1,564.81
2202 - Children	£285.96	—	—	—	£285.96	—
2203 - Sick and Poor	£406.00	—	—	—	£406.00	£300.00
2205 - Youth	£120.00	—	—	—	£120.00	£140.00
2220 - Events & trips - Mission related	—	—	—	—	—	—
2230 - Mission & Evangelism (Alpha, DPYK etc)	£60.00	—	—	—	£60.00	£145.85
2250 - Homegroups, Welcome Teas	—	—	—	—	—	£182.94
2270 - Music, Licences and Sanctuary Costs	£957.55	—	—	—	£957.55	£452.54
2301 - Church running - insurance	£4,401.19	—	—	—	£4,401.19	£4,292.18
2310 - Stationary, telephone	£5,614.12	—	—	—	£5,614.12	£3,438.48
2330 - Church maintenance	£2,805.35	—	£132.84	—	£2,938.19	£5,868.00
2340 - Quinquennial Repairs	—	—	—	—	—	—
2360 - Sundries	£2,129.33	—	—	—	£2,129.33	£2,485.12
2370 - Care Club	—	—	—	—	—	£6,587.50
Stationary, Materials, Sundries						
2380 - Garden of Rest Tablets and Upkeep	£747.00	£2,550.00	—	—	£3,297.00	£395.25
2401 - Church running - electric	£1,882.81	—	—	—	£1,882.81	£1,845.58
2410 - Church running - gas	£4,274.09	—	—	—	£4,274.09	£3,509.81
2420 - Church running - water	£228.02	—	—	—	£228.02	£316.20
2700 - Major Repairs to Church Buildings	£1,494.00	—	—	—	£1,494.00	—
2900 - New Building work to Church, Hall etc.	£2,998.40	—	—	—	£2,998.40	—
Total	£101,691.40	£2,550.00	£242.84	—	£104,484.24	£113,040.40

Governance costs

2601 - Governance costs examination/audit fee	—	—	—	—	—	—
Total	—	—	—	—	—	—
EXPENDITURE TOTAL	£101,691.40	£2,550.00	£242.84	—	£104,484.24	£113,040.40
SURPLUS/(DEFECIT)	(£7,268.09)	£9,114.00	£7,370.74	—	£9,216.65	£3,456.79

[illegible]

St Johns Care Club	2021	Summary of income and expenditure			
		Jan-Dec 21	Total 2021	Total 2020	
Income					
Fees received					7,249.38
Fees received in error		743.00	743.00		
		743.00	743.00		7,249.38
Outgoings					
Fees returned to School		743.00	743.00		482.60
Surplus transferred to General Fund		9,432.19	9,432.19		6,587.50
Adjustment		-	-		(0.79)
		10,175.19	10,175.19		7,069.31
		10,175.19	10,175.19		7,069.31
Running expenses					
Excess income over expenditure		(9,432.19)	(9,432.19)		180.07
Paid to Church			-		-
Surplus for Year		(9,432.19)	(9,432.19)		180.07
		Bank statement at	31.12.21		
		Balance 2020 B/F	9,432.19		
		Surplus/(Loss)	(9,432.19)		
		Balance 2021C/F	-		

Independent Examiner's Report to the P.C.C. of Clayton Parish Church, Bradford.

This report on the financial statements of the PCC for the year ended 31st December 2021, in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of the Regulations and section 43(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

No matter has come to my attention which gives me reasonable cause to believe that in all material respects the requirements to keep accounting records in accordance with section 41 of the Act and, to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act, have been met.

Dated: 9th February 2021



The Old Vicarage
Burgh By Sands
Carlisle CA5 6AW



Treasurer



Vicar

St. Johns Church Clayton PCC

End of Year Financial Statements

Year ending 2021

Treasurers Report

I am pleased to report that during yet another difficult year the church has paid all of the parish share and contributed to our mission partners as planned. This is a great achievement.

I would like to thank you all for your continued generosity and especially to those who have changed their giving to bank standing order, to those who have posted envelopes and cheques through my door during lockdown and to those who have saved up their giving for their return to church. It is good to see familiar and new faces as we gather afresh in church.

During 2021 the church applied for the approval from church authorities, called a 'faculty', to renew the existing modular stage and refashion the chancel area providing more space and creating easier access. The funding for this work is shown in a new fund called Dais and AV fund, this is an amalgamation of legacies, surpluses from Care Club and unclaimed fees brought together in one fund to aid budgeting and accounting.

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Incoming resources from charitable activities	£16,990.35	—	—	£16,990.35	£11,460.28
Other incoming resources	—	—	—	—	£130.00
Total income	£106,087.31	£7,613.58	—	£113,700.89	£116,497.19
Resources used					
Charitable activities	£104,241.40	£242.84	—	£104,484.24	£113,040.40
Governance costs	—	—	—	—	—
Total expenditure	£104,241.40	£242.84	—	£104,484.24	£113,040.40
Net income / (expenditure) resources before transfer	£1,845.91	£7,370.74	—	£9,216.65	£3,456.79
Transfers					
Gross transfers between funds - in	£47,107.97	£0.59	—	£47,108.56	£6,040.00
Gross transfers between funds - out	(£36,607.97)	(£10,500.59)	—	(£47,108.56)	(£6,040.00)
Net movement in funds	£12,345.91	(£3,129.26)	—	£9,216.65	£3,456.79
Total funds brought forward	£31,484.53	£14,725.65	—	£46,210.18	£42,753.39
Total funds carried forward	£43,830.44	£11,596.39	—	£55,426.83	£46,210.18
Represented by					
Unrestricted					
General fund	£2,118.72	—	—	£2,118.72	£3,143.81
Designated					
Care Club	—	—	—	—	£9,432.19
Church Development Fund (Building)	£408.45	—	—	£408.45	£408.45
Dias & AV	£31,586.19	—	—	£31,586.19	—
Garden of Rest	£7,912.03	—	—	£7,912.03	£2,695.03
Legacy	—	—	—	—	£14,000.00
Maintenance Fund	—	—	—	—	—
Organ Restoration	£140.00	—	—	£140.00	£140.00
scouts grant to decorate church lounge	£1,665.05	—	—	£1,665.05	£1,665.05
Restricted					
E. Wilman Clock & Tower Fund	—	£360.44	—	£360.44	£321.80
Harrison Benn Trust Fund	—	£7,736.02	—	£7,736.02	£10,793.92
Henry Sagar Hirst Trust for Aged Poor	—	—	—	—	—
Lunch Club	—	£1,000.00	—	£1,000.00	£1,000.00
Rev. J.L. Hopkins Trust	—	—	—	—	—
Sarah Briggs Hirst Trust for Aged Poor	—	—	—	—	—
Sick & Poor	—	£2,499.93	—	£2,499.93	£2,609.93
Youth Worker	—	—	—	—	—
Total funds carried forward	£43,830.44	£11,596.39	—	£55,426.83	£46,210.18

Note 1

*Dias & AV Fund is made up of:

Care Club surplus	£9,432.19
Gift Day2020	£3,000.00
Legacies	£14,000.00
Redundant funeral fees	£3,154.00
Harrison Benn Fund	£2,000.00
	<u>£31,586.19</u>

Note 2

The prior year total funds carried forward balance of £46,210.18 shown is £25 less than reported in last year accounts. This is due to a transaction being recorded in 2021 accounts rather than 2020 accounts.

Balance sheet

Class and code	Description	This year	Last year
Current assets			
6501	HSBC Current account 1	£44,175.95	£25,530.86
6502	HSBC Current Account 2	£9,552.32	£12,571.58
6503	HSBC Current Account 3	—	£0.59
6504	HSBC Current Account 4	—	£9,432.19
6506	Nat West Current Account	£2,706.23	£2,706.23
6590	Petty Cash	£40.44	£0.84
	Total Current assets	£56,474.94	£50,242.29
Liabilities			
6601	Loans received	—	—
6699	Agency collections	£1,048.11	£4,032.11
	Total Liabilities	£1,048.11	£4,032.11
	Net Asset surplus(deficit)	£55,426.83	£46,210.18
Represented by funds			
	Unrestricted	£2,118.72	£3,143.81
	Designated	£41,711.72	£28,340.72
	Restricted	£11,596.39	£14,725.65
	Endowment	—	—
	Total	£55,426.83	£46,210.18

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
HSBC Current account 1 -	£2,079.92	£42,004.22	£91.81	—	£44,175.95	£25,530.86
HSBC Current Account 2 -	(£1.64)	(£292.50)	£9,846.46	—	£9,552.32	£12,571.58
HSBC Current Account 3 -	—	—	—	—	—	£0.59
HSBC Current Account 4 -	—	—	—	—	—	£9,432.19
Nat West Current Account -	—	—	£2,706.23	—	£2,706.23	£2,706.23
Petty Cash -	£40.44	—	—	—	£40.44	£0.84
Totals	£2,118.72	£41,711.72	£12,644.50	—	£56,474.94	£50,242.29
Liabilities - Agency accounts						
Agency collections -	—	—	£1,048.11	—	£1,048.11	£4,032.11
Totals	—	—	£1,048.11	—	£1,048.11	£4,032.11
Grand total	£2,118.72	£41,711.72	£11,596.39	—	£55,426.83	£46,210.18

Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOME AND ENDOWMENTS						
Incoming resources from generated funds - Voluntary income						
0101 - Gift Aided Donations - Bankers Orders	£53,568.45	—	—	—	£53,568.45	£50,881.00
0110 - Gift Aided Donations - Envelopes	£1,532.00	—	—	—	£1,532.00	£3,964.50
0201 - Weekly Envelopes, SO's & Other Planned D	£3,198.50	—	—	—	£3,198.50	£1,741.00
0301 - Loose plate collections	£4,160.79	—	—	—	£4,160.79	£1,712.62
0401 - Regular gift days	—	—	—	—	—	£250.00
0410 - Giving through church boxes	—	—	—	—	—	—
0501 - One-off Gift Aided gifts	—	—	—	—	—	£350.00
0502 - One-off Non Gift Aided gifts	£5,628.00	—	—	—	£5,628.00	£5,542.45
0510 - Gifts of quoted securities	—	—	—	—	—	—
0550 - Donations, appeals etc	£130.00	—	—	—	£130.00	—
0601 - Tax recoverable on Gift Aid	£17,169.20	—	—	—	£17,169.20	£15,273.53
0701 - Legacies	—	—	—	—	—	£1,000.00
0801 - Recurring grants	—	—	—	—	—	£12,917.00
08A1 - Non-recurring one-off grants	—	—	—	—	—	£3,776.58
0901 - Other funds generated	£81.02	£3,154.00	—	—	£3,235.02	£20.00
Total	£85,467.96	£3,154.00	—	—	£88,621.96	£97,428.68
Incoming resources from generated funds - Activities for generating funds						
0910 - Fundraising Activities	—	—	—	—	—	£126.00
1220 - Bookstall sales - fund raising	—	—	—	—	—	—
1240 - Church hall lettings - fund raising	£475.00	—	—	—	£475.00	—
Total	£475.00	—	—	—	£475.00	£126.00
Incoming resources from generated funds - Investment income						
1020 - Bank and building society interest	—	—	£7,613.58	—	£7,613.58	£7,352.23
Total	—	—	£7,613.58	—	£7,613.58	£7,352.23
Incoming resources from charitable activities						
1101 - Fees for weddings and funerals	£4,168.00	£710.00	—	—	£4,878.00	£2,577.00
1202 - Video's and Extras for Weddings	£613.00	£675.00	—	—	£1,288.00	(£83.00)
1203 - Verger and Organist fees	£955.00	—	—	—	£955.00	£130.40
1230 - Church hall lettings - objectives	£1,000.35	—	—	—	£1,000.35	£1,337.50
1330 - Garden of Rest - Income	£1,744.00	£6,418.50	—	—	£8,162.50	£249.00
1340 - Care Club Fees	—	£706.50	—	—	£706.50	£7,249.38
Total	£8,480.35	£8,510.00	—	—	£16,990.35	£11,460.28
Other incoming resources						
1310 - Insurance claims	—	—	—	—	—	£130.00
Total	—	—	—	—	—	£130.00
INCOME TOTAL	£94,423.31	£11,664.00	£7,613.58	—	£113,700.89	£116,497.19

EXPENDITURE

Cost of generating funds - Cost of generating voluntary income

1730 - Fundraising costs for events, fetes etc.	—	—	—	—	—	—
Total	—	—	—	—	—	—

Charitable activities

1804 - Mission Giving	£5,000.00	—	—	—	£5,000.00	£5,000.00
1910 - Parish share	£58,801.00	—	—	—	£58,801.00	£58,801.00
2020 - Salaries of Care Club Staff	—	—	—	—	—	£482.60
2050 - Salaries	£7,380.03	—	—	—	£7,380.03	£15,265.97
2100 - Vicar & Curates Expenses	£1,362.55	—	—	—	£1,362.55	£1,966.57
2201 - Outreach Initiatives	£744.00	—	£110.00	—	£854.00	£1,564.81
2202 - Children	£285.96	—	—	—	£285.96	—
2203 - Sick and Poor	£406.00	—	—	—	£406.00	£300.00
2205 - Youth	£120.00	—	—	—	£120.00	£140.00
2220 - Events & trips - Mission related	—	—	—	—	—	—
2230 - Mission & Evangelism (Alpha, DPYK etc)	£60.00	—	—	—	£60.00	£145.85
2250 - Homegroups, Welcome Teas	—	—	—	—	—	£182.94
2270 - Music, Licences and Sanctuary Costs	£957.55	—	—	—	£957.55	£452.54
2301 - Church running - insurance	£4,401.19	—	—	—	£4,401.19	£4,292.18
2310 - Stationary, telephone	£5,614.12	—	—	—	£5,614.12	£3,438.48
2330 - Church maintenance	£2,805.35	—	£132.84	—	£2,938.19	£5,868.00
2340 - Quinquennial Repairs	—	—	—	—	—	—
2360 - Sundries	£2,129.33	—	—	—	£2,129.33	£2,485.12
2370 - Care Club	—	—	—	—	—	£6,587.50
Stationary, Materials, Sundries						
2380 - Garden of Rest Tablets and Upkeep	£747.00	£2,550.00	—	—	£3,297.00	£395.25
2401 - Church running - electric	£1,882.81	—	—	—	£1,882.81	£1,845.58
2410 - Church running - gas	£4,274.09	—	—	—	£4,274.09	£3,509.81
2420 - Church running - water	£228.02	—	—	—	£228.02	£316.20
2700 - Major Repairs to Church Buildings	£1,494.00	—	—	—	£1,494.00	—
2900 - New Building work to Church, Hall etc.	£2,998.40	—	—	—	£2,998.40	—
Total	£101,691.40	£2,550.00	£242.84	—	£104,484.24	£113,040.40

Governance costs

2601 - Governance costs examination/audit fee	—	—	—	—	—	—
Total	—	—	—	—	—	—
EXPENDITURE TOTAL	£101,691.40	£2,550.00	£242.84	—	£104,484.24	£113,040.40
SURPLUS/(DEFECIT)	(£7,268.09)	£9,114.00	£7,370.74	—	£9,216.65	£3,456.79

[illegible]

St Johns Care Club	2021	Summary of income and expenditure			
		Jan-Dec 21	Total 2021	Total 2020	
Income					
Fees received					7,249.38
Fees received in error		743.00	743.00		
		743.00	743.00		7,249.38
Outgoings					
Fees returned to School		743.00	743.00		482.60
Surplus transferred to General Fund		9,432.19	9,432.19		6,587.50
Adjustment		-	-		(0.79)
		10,175.19	10,175.19		7,069.31
		10,175.19	10,175.19		7,069.31
Running expenses					
Excess income over expenditure		(9,432.19)	(9,432.19)		180.07
Paid to Church			-		-
Surplus for Year		(9,432.19)	(9,432.19)		180.07
		Bank statement at	31.12.21		
		Balance 2020 B/F	9,432.19		
		Surplus/(Loss)	(9,432.19)		
		Balance 2021C/F	-		

Independent Examiner's Report to the P.C.C. of Clayton Parish Church, Bradford.

This report on the financial statements of the PCC for the year ended 31st December 2021, in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of the Regulations and section 43(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

No matter has come to my attention which gives me reasonable cause to believe that in all material respects the requirements to keep accounting records in accordance with section 41 of the Act and, to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act, have been met.

Dated: 9th February 2021



The Old Vicarage
Burgh By Sands
Carlisle CA5 6AW



Treasurer



Vicar

Accounts

St. Johns Church Clayton PCC

End of Year Financial Statements

Year ending 2020

Treasurers Report

I am pleased to report that during this difficult year the church has paid all of the parish share due and contributed to our mission partners as planned.

I would like to thank you all for your continued generosity and especially to those who have changed their giving to bank standing order, to those who have posted envelopes and cheques during lockdown and to those who kept envelopes at home until we reopened for worship.

St John's Care Club transferred to new management in March 2020 following successful negotiations with the church school. I'd like to thank the Care Club Staff past and present for their devotion and care over the years and to the school and Governors for the ease at which this transfer progressed. Whilst we shall miss the potential surpluses this has provided in past years I welcome the reduction of risk and protection from losses in the ever changing landscape of pre and afterschool care, safe in the knowledge that the church school is now a better partner than the church for these activities and wishing them and the staff success in this endeavor..

The church roof remains a concern, however the deterioration over the last year is not severe and with the costs of renewal so vast a sum, we are currently monitoring and carrying out minor remedial works; fixing slipped slates and the like, for the time being and the Estates Action Group shall review the situation regularly.

Let us pray that 2021 with the hope that vaccinations bring will see a return to some normality and we can return to worship in church again.

John Lynch

Treasurer

Bank account descriptions

HSBC Current Account 1 - Code 6501

This is an HSBC Community Current Account for the combined General and Development fund and Garden of Rest income and expenditure.

HSBC Current Account 2 - Code 6502

This is an HSBC Community Current Account for the accumulated interest from Harrison Benn Trust Fund and Wilman Clock & Tower fund.

HSBC Current Account 4 - Code 6504

This is a Current account opened in 2002 for income and expenditure for St. John's Care Club which provides before and after school care for children. It is expected that this account shall be closed in 2020 following successful transfer to the school once liabilities have been paid.

Nat West Current Account – Code 6506

The Vicars Discretionary fund was opened at the same time as Harrison Benn Trust Fund in 1917 to be run by the incumbent Vicar. This was continued until August 1998 when the Treasurer was asked to take over the accounting.

GARDEN OF REST

The fund receives income from the sale of memorial tablets and burying of ashes and the upkeep of the gardens. The garden was extended and space for a further 42 tablets has been provided. The accumulated backlog of tablet income was able to repay the legacy fund.

The accumulated fund balance from the sale of tablets shall be kept for maintenance of the existing gardens and any future expansion.

Active Trust Funds

HARRISON BENN TRUST Fund [Restricted]

In March 1917 Mr. Harrison Benn presented the Church with a Trust Deed for the sum of £12,000 vested in 2.75% Irish Land Stock. In 1964 the then Treasurer, Mr. Fred Kershaw in conjunction with the Diocesan Board of Finance put forward proposals to re-invest this Trust money and by January 1965 the stock had been sold raising £10,148.80p. This was transferred to the Central Board of Finance Investment Fund and purchased 12,746 shares. The capital cannot be draw upon, however the interest from the sum invested is apportioned, at the benefactor's request for the benefit of the church as follows:-

A & B each of 5/30ths - These were joined together in 1985 making 10/30th's to be used towards the Expenses of the Vicar, Curate or Assistant Curate or any other person employed in carrying out the duties or some of the duties usually undertaken by a Vicar or Curate.

C - 4/30th's to augment the Salary of the Organist & Choirmaster after a Salary of £25 per annum has been provided by the Vicar and Churchwardens.

D - 2/30th's to be used for the cleaning and repairing of the Robes for the Clergy, Choir and Organist, also for the purchase of Cassocks & Surplices to be used by Choir.

E - 2/30th's to be used for the repair and improvement of the organ and its accessories, if the Interest accumulates to £500 over 25 years it is up to the Vicar, Organist & Choirmaster at the time to decide its use

F - 1/30th to repair of the Church Fabric including the lichgate and pathways appurtenant to the Church

G - 3/30th's for the polishing, repairing and renewing of the marble, onyx, alabaster, precious stones and mosaic work in the Church including mural tablets. Once the interest has accumulated to £400 over 25 years the interest has to be used for the purpose of sub - clause [F].

H - 3/30th's for the upkeep of the Church House but in 1967 the Church House was sold therefore the interest was transferred to sub - clause [F]. So F, G & H were combined to make 7/30th's of Interest to the repair of Fabric.

I - 2/30th's for carrying on of Sunday school attached to the said Church.

J - 3/30th's for the poor of the said Church to be administered by the Vicar and used at his or her sole discretion.

K - No portion to be used for paying of the Church Insurance.

12,746 Shares held in Central Board of Finance Investment Fund @ £20.49 at 30th December 2020

Shares	2020	2019	2018
12,746	£261,131	£247,654.78	£202,389.91

WILMAN CLOCK & TOWER FUND [Restricted]

The trust Deed was opened for Clock maintenance and is held by the Church Commissioners in the Central Board of Finance Investment Fund as 65 Shares. Interest is paid quarterly into Bank where it is left to accumulate until it is required.

Shares	2020	2019	2018
65	£1,331.67	£1,262.95	£1,032.11

CHURCH HOUSE TRUST ACCOUNT [Restricted]

The Trust Deed was made on the 2nd -of March 1967 and was based on the sale of the Church House, Nursery Road, Clayton and the Funds that the administrative Trustees had accumulated. This amounted to £6,910 and was invested in various Corporations. As they matured they were re-invested in the Central Board of Finance.

2,709 Shares held in Central Board of Finance Investment Fund @ 1032.60 at 31st December 2011 and 3,184 Shares in CCLA Fixed Interest Securities Fund @ 163.77 at 31st December 2011.

In 2011 the trustees applied to the Charity Commission for the trust aims to be widened to include new building works at the church. The shares were subsequently sold and the proceeds used towards the building of the Community Rooms. The P.C.C received the income of £31,263.95 after legal costs, on 19 October 2011. The trust remains in place with the trust assets invested in the Community Rooms, representing approx. 6.73% of the building cost of £465,000 for the Community Rooms.

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds					
Voluntary income	£97,453.68	—	—	£97,453.68	£101,190.37
Activities for generating funds	£126.00	—	—	£126.00	£2,138.95
Investment income	—	£7,352.23	—	£7,352.23	£7,151.83
Incoming resources from charitable activities	£11,460.28	—	—	£11,460.28	£65,515.62
Other incoming resources	£130.00	—	—	£130.00	£2,179.20
Total income	£109,169.96	£7,352.23	—	£116,522.19	£178,175.97
Resources used					
Cost of generating voluntary income	—	—	—	—	£585.76
Charitable activities	£112,939.92	£100.48	—	£113,040.40	£175,271.40
Governance costs	—	—	—	—	—
Total expenditure	£112,939.92	£100.48	—	£113,040.40	£175,857.16
Net income / (expenditure) resources before transfer	(£3,769.96)	£7,251.75	—	£3,481.79	£2,318.81
Transfers					
Gross transfers between funds - in	£6,000.00	£40.00	—	£6,040.00	£15,582.31
Gross transfers between funds - out	(£40.00)	(£6,000.00)	—	(£6,040.00)	(£15,582.31)
Net movement in funds	£2,190.04	£1,291.75	—	£3,481.79	£2,318.81
Total funds brought forward	£29,319.49	£13,433.90	—	£42,753.39	£40,434.58
Total funds carried forward	£31,509.53	£14,725.65	—	£46,235.18	£42,753.39
Represented by:					
Unrestricted					
General fund	£3,168.81	—	—	£3,168.81	£2,261.80
Designated					
Care Club	£9,432.19	—	—	£9,432.19	£9,252.91
Church Development Fund (Building)	£408.45	—	—	£408.45	£158.45
Garden of Rest	£2,695.03	—	—	£2,695.03	£2,841.28
Legacy	£14,000.00	—	—	£14,000.00	£13,000.00
Maintenance Fund	—	—	—	—	—
Organ Restoration	£140.00	—	—	£140.00	£140.00
Scouts grant to decorate church lounge	£1,665.05	—	—	£1,665.05	£1,665.05
Restricted					
E. Wilman Clock & Tower Fund	—	£321.80	—	£321.80	£284.49
Harrison Benn Trust Fund	—	£10,793.92	—	£10,793.92	£9,579.48
Lunch Club	—	£1,000.00	—	£1,000.00	£1,000.00
Sick & Poor	—	£2,609.93	—	£2,609.93	£2,569.93
Total funds carried forward	£31,509.53	£14,725.65	—	£46,235.18	£42,753.39

Balance sheet

Class and code	Description	This year	Last year
Current assets			
6501	HSBC Current account 1	£25,555.86	£26,858.37
6502	HSBC Current Account 2	£12,571.58	£11,466.08
6503	HSBC Current Account 3	£0.59	£0.59
6504	HSBC Current Account 4	£9,432.19	£9,248.68
6506	Nat West Current Account	£2,706.23	£2,706.23
6590	Petty Cash	£0.84	£95.01
6591	Care Club Petty Cash	—	£4.23
6592	Youth Pastor Petty Cash	—	£20.00
	Total Current assets	£50,267.29	£50,399.19
Liabilities			
6601	Loans received	—	—
6699	Agency collections	£4,032.11	£7,645.80
	Total Liabilities	£4,032.11	£7,645.80
	Net Asset surplus(deficit)	£46,235.18	£42,753.39
	Represented by funds		
	Unrestricted	£3,168.81	£2,261.80
	Designated	£28,340.72	£27,057.69
	Restricted	£14,725.65	£13,433.90
	Endowment	—	—
	Total	£46,235.18	£42,753.39

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
HSBC Current account 1 -	£3,169.61	£19,201.03	£3,185.22	—	£25,555.86	£26,858.37
HSBC Current Account 2 -	(£1.64)	(£292.50)	£12,865.72	—	£12,571.58	£11,466.08
HSBC Current Account 3 -	—	—	£0.59	—	£0.59	£0.59
HSBC Current Account 4 -	—	£9,432.19	—	—	£9,432.19	£9,248.68
Nat West Current Account -	—	—	£2,706.23	—	£2,706.23	£2,706.23
Petty Cash -	£0.84	—	—	—	£0.84	£95.01
Care Club Petty Cash -	—	—	—	—	—	£4.23
Youth Pastor Petty Cash -	—	—	—	—	—	£20.00
Totals	£3,168.81	£28,340.72	£18,757.76	—	£50,267.29	£50,399.19
Liabilities - Agency accounts						
Agency collections -	—	—	£4,032.11	—	£4,032.11	£7,645.80
Totals	—	—	£4,032.11	—	£4,032.11	£7,645.80
Grand total	£3,168.81	£28,340.72	£14,725.65	—	£46,235.18	£42,753.39

Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOME AND ENDOWMENTS						
Incoming resources from generated funds - Voluntary income						
0101 - Gift Aided Donations - Bankers Orders	£50,906.00	—	—	—	£50,906.00	£48,945.50
0110 - Gift Aided Donations - Envelopes	£3,964.50	—	—	—	£3,964.50	£14,020.55
0201 - Weekly Envelopes, SO's & Other Planned D	£1,741.00	—	—	—	£1,741.00	£898.70
0301 - Loose plate collections	£1,712.62	—	—	—	£1,712.62	£7,975.23
0401 - Regular gift days	£250.00	—	—	—	£250.00	—
0501 - One-off Gift Aided gifts	£100.00	£250.00	—	—	£350.00	£656.97
0502 - One-off Non Gift Aided gifts	£5,542.45	—	—	—	£5,542.45	£6,175.53
0550 - Donations, appeals etc	—	—	—	—	—	£186.50
0601 - Tax recoverable on Gift Aid	£15,273.53	—	—	—	£15,273.53	£18,208.65
0701 - Legacies	—	£1,000.00	—	—	£1,000.00	—
0801 - Recurring grants	£12,917.00	—	—	—	£12,917.00	—
08A1 - Non-recurring one-off grants	£3,776.58	—	—	—	£3,776.58	—
0901 - Other funds generated	£20.00	—	—	—	£20.00	£4,122.74
Total	£96,203.68	£1,250.00	—	—	£97,453.68	£101,190.37
Incoming resources from generated funds - Activities for generating funds						
0910 - Fundraising Activities	£126.00	—	—	—	£126.00	£855.00
1220 - Bookstall sales - fund raising	—	—	—	—	—	£35.20
1240 - Church hall lettings - fund raising	—	—	—	—	—	£1,248.75
Total	£126.00	—	—	—	£126.00	£2,138.95
Incoming resources from generated funds - Investment income						
1020 - Bank and building society interest	—	—	£7,352.23	—	£7,352.23	£7,151.83
Total	—	—	£7,352.23	—	£7,352.23	£7,151.83
Incoming resources from charitable activities						
1101 - Fees for weddings and funerals	£2,577.00	—	—	—	£2,577.00	£7,645.00
1202 - Video's and Extras for Weddings	(£83.00)	—	—	—	(£83.00)	£1,610.00
1203 - Verger and Organist fees	£130.40	—	—	—	£130.40	£1,650.00
1230 - Church hall lettings - objectives	£1,337.50	—	—	—	£1,337.50	£4,985.85
1330 - Garden of Rest - Income	—	£249.00	—	—	£249.00	£13,608.40
1340 - Care Club Fees	—	£7,249.38	—	—	£7,249.38	£36,016.37
Total	£3,961.90	£7,498.38	—	—	£11,460.28	£65,515.62
Other incoming resources						
1310 - Insurance claims	£130.00	—	—	—	£130.00	£2,179.20
Total	£130.00	—	—	—	£130.00	£2,179.20
INCOME TOTAL	£100,421.58	£8,748.38	£7,352.23	—	£116,522.19	£178,175.97

EXPENDITURE

Cost of generating funds - Cost of generating voluntary income

1730 - Fundraising costs for events, fetes etc.	—	—	—	—	—	£585.76
Total	—	—	—	—	—	£585.76

Charitable activities

1804 - Mission Giving	£5,000.00	—	—	—	£5,000.00	£4,500.00
1910 - Parish share	£58,801.00	—	—	—	£58,801.00	£53,946.20
2020 - Salaries of Care Club Staff	—	£482.60	—	—	£482.60	£33,774.43
2050 - Salaries (Administrator & Mission Apprentice)	£15,265.97	—	—	—	£15,265.97	£11,760.11
2100 - Vicar & Curates Expenses	£1,966.57	—	—	—	£1,966.57	£3,858.61
2201 - Outreach Initiatives	£1,564.81	—	—	—	£1,564.81	£443.55
2202 - Children	—	—	—	—	—	£163.50
2203 - Sick and Poor	£300.00	—	—	—	£300.00	£1,119.00
2205 - Youth	£140.00	—	—	—	£140.00	£285.90
2230 - Mission & Evangelism (Alpha, DPYK etc)	£145.85	—	—	—	£145.85	£1,011.91
2250 - Homegroups, Welcome Teas	£182.94	—	—	—	£182.94	£344.53
2270 - Music, Licences and Sanctuary Costs	£452.54	—	—	—	£452.54	£1,068.17
2301 - Church running - insurance	£4,292.18	—	—	—	£4,292.18	£4,609.51
2310 - Stationary, telephone	£3,438.48	—	—	—	£3,438.48	£5,427.47
2330 - Church maintenance	£5,868.00	—	—	—	£5,868.00	£16,099.74
2340 - Quinquennial Repairs	—	—	—	—	—	£1,356.00
2360 - Sundries	£2,384.64	—	£100.48	—	£2,485.12	£3,692.92
2370 - Care Club Materials, Sundries	—	£6,587.50	—	—	£6,587.50	£6,953.00
2380 - Garden of Rest Upkeep	—	£395.25	—	—	£395.25	£5,613.31
2401 - Church running - electric	£1,845.58	—	—	—	£1,845.58	£2,418.95
2410 - Church running - gas	£3,509.81	—	—	—	£3,509.81	£3,987.31
2420 - Church running - water	£316.20	—	—	—	£316.20	£396.22
2700 - Major Repairs to Church Buildings	—	—	—	—	—	£12,441.06
Total	£105,474.57	£7,465.35	£100.48	—	£113,040.40	£175,271.40

Governance costs

2601 - Governance costs examination/audit fee	—	—	—	—	—	—
Total	—	—	—	—	—	—
EXPENDITURE TOTAL	£105,474.57	£7,465.35	£100.48	—	£113,040.40	£175,857.16
GRAND TOTAL	(£5,052.99)	£1,283.03	£7,251.75	—	£3,481.79	£2,318.81

[illegible]

St Johns Care Club	2020	Summary of income and expenditure		
		Jan-Dec 20	Total 2020	Total 2019
<u>Income</u>				
Fees received to 31 Dec 20		7,249.38	7,249.38	36,016.37
		<u>7,249.38</u>	<u>7,249.38</u>	<u>36,016.37</u>
<u>Expenses</u>				
Wages, NI, Pension, Payroll Fees		482.60	482.60	33,774.43
Lettings*, Sundries, Toys, Food & Drink adjustment		6,587.50	6,587.50	6,953.00
		(0.79)	(0.79)	353.20
		<u>7,069.31</u>	<u>7,069.31</u>	<u>41,080.63</u>
		<u>7,069.31</u>	<u>7,069.31</u>	<u>41,080.63</u>
<u>Running expenses</u>				
Excess income over expenditure		180.07	180.07	(5,064.26)
Paid to Church		-	-	
<u>Surplus for Year</u>		<u>180.07</u>	<u>180.07</u>	<u>(5,064.26)</u>
			31.12.20	
		Balance 2019 B/F	9,252.12	
		Surplus/(Loss)	180.07	
		Balance 2020 C/F	<u>9,432.19</u>	

Independent Examiner's Report to the P.C.C. of Clayton Parish Church, Bradford.

This report on the financial statements of the PCC for the year ended 31st December 2019, in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of the Regulations and section 43(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

No matter has come to my attention which gives me reasonable cause to believe that in all material respects the requirements to keep accounting records in accordance with section 41 of the Act and, to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act, have been met.

Dated: 9th February 2021



The Old Vicarage
Burgh By Sands
Carlisle CA5 6AW



Treasurer



Vicar