



**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST PETER
HUDDERSFIELD**

Annual Report and Financial Statements
for the year ended 31 December 2024

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All those who attend our services are encouraged to register on the electoral roll and stand for election to the PCC. The PCC members are responsible for making decisions on matters of general concern and importance to the Parish including deciding how the funds of the PCC are to be spent.

The PCC has several committees to deal with different aspects of parish life. These committees are responsible to the PCC and report to it regularly.

Administrative information

St Peter's Church is situated in Byram Street, Huddersfield. It is part of the Diocese of Leeds within the Church of England. The Parochial Church Council (PCC) is a charity registered with the Charity Commission, Charity no 1134839. It is a body corporate pursuant to the provisions of the Parochial Church Councils (Powers) Measure 1956 and the Church Representation Rules 2006. Its contact details are:

Parish Office
Huddersfield Parish Church
Byram Street
Huddersfield
HD1 1BU
Office: 01484 427964
Administrator: 07538 595464
Email: office@huddersfieldparishchurch.org

The following served as members of the PCC from 1 January 2024 up to the Annual Parochial Church Meeting:

Incumbent	Rev'd Canon Rachel Firth
Assistant Curates	Rev'd Carol A Hawkins Rev'd Amanda Ogilvie (until November 2024)
Wardens	Megan Barford (until September 2024) Verity Quarmby (until April 2024, re-elected November 2024) Pamela Czerepaniak (from April 2024 until November 2024) Megan Longthorne (from December 2024)
Ex-officio	Stephen Smith (Organist) Richard Quarmby (Choral Director)
Representatives on the Deanery Synod	Nicholas Benn (Deputy Warden) (until October 2024) Carol Hunt Elizabeth Price Mitchell Wright
Elected members	Michael Bembridge (until 2025) Arthur Nightingale (resigned February 2024) Alan Eastwood (until 2026) Mark Wheeler (Until 2026) Tony Kenworthy (until 2027) Alastair Maclean (until 2027) Sheila Mutasa (until 2027) Christine Sparks (until 2027) Diane Groom (Deputy Warden) (until 2027) Andrew Quinlan (until 2027)
Co-opted members	Diane Groom (until 2024) Ide Wise (until February 2024) Bob Emejuru (until 2025)

This report was approved by the PCC on July 2025. It was signed on its behalf by:

The Reverend Canon Rachel Firth (PCC Chair)

Annual Safeguarding Report

During the past year we have continued to be vigilant regarding safeguarding issues. There have been a few matters which have required attention. Contact with the diocesan safeguarding adviser is maintained, and any action has been undertaken.

The PCC adopted the:

- 1) Safeguarding Policy Statement in January 2024
- 2) Serious incident reporting guidance and delegation as required by the Charity Commission
- 3) Parish Safeguarding action plan in February 2024
- 4) Rehabilitation of Offenders Policy September 2021
- 5) Recruitment of Ex – Offenders Policy October 2024

The church displays the safer church poster providing details of what to do and who to contact. This is also on the front of the website. Verity Quarmby is assistant safeguarding person as well as Churchwarden.

The Diocese have stopped the auto renewal system of DBS checks and therefore upon expiry of a DBS certificate a new application will have to be made.

The church continues to use the diocesan safeguarding dashboard. The dashboard encompasses a safeguarding action plan which receives regular reporting to the PCC. The action plan requires the following to be undertaken: -

- 1) PCC to approve the action plan February 2024. Done
- 2) Review procedures responding to concerns or allegations January 2024. Done
- 3) Recruit a Parish Safeguarding Officer in accordance with the safer recruitment guidance. Done
- 4) The Parish Safeguarding Officer to complete leadership and safer recruitment training. Done
- 5) Churchwardens to complete foundation and leadership safeguarding training. Partly done.
- 6) All PCC members to complete Basic Awareness, Foundation and Introduction to Domestic Abuse Training. Partly done
- 7) Any church and non-church activities are to be identified and have risk assessments prepared for them. Done

All church members are encouraged to report to the clergy myself or Verity Quarmby any concerns that they may have on safeguarding issues.

Mr Alan Eastwood, Parish Safeguarding Officer

Buildings and Fabric Report

As can be seen from this report it has been a very busy year for the Buildings Group and grateful thanks go out to the team. Not only for attending meetings but the hours of maintenance work that they undertake on behalf of us all.

Maintenance Logs: To enable anyone to report a repair or maintenance issue the forms are in the body of the church and should be completed and returned to a Warden or member of the Building Group.

Wish List: To prioritise work that needs to be undertaken the Wish List categorises items into MUST, SHOULD, COULD, AND DONE. Items from the Maintenance Logs are included. Work identified is undertaken at the working days.

Working Days: Three working days have been undertaken during the year and have proved very successful. Not only in the work completed but to the fellowship experienced between those attending.

Quinquennial Inspection: It is a requirement of the Church Commissioners that all churches are inspected by a qualified person every five years. We are due for an inspection in 2025, our current provider One17 Architects have informed us that they no longer wish to continue with this area of work. Our thanks go to One 17 for the many years that they have assisted us with the inspections. We are currently awaiting expressions of interest being returned to identify a new provider.

Insurance: During 2024 we were inspected fully by a representative of Ecclesiastical Insurance our current insurers. This identified risk areas and a revaluation of the reinstatement value of the building and contents. It is anticipated that this may result in an increase in the insurance premium.

LED Lighting: The church is now lit by LED bulbs. Not only has this enhanced the light but is making huge savings on our energy bills. It also goes towards our Eco Church plan.

Multi Use Space: Perhaps the greatest achievement of the year has been the provision of the external space, on the northside of the building. This has been made possible by grants from West Yorkshire Combined Authority, Kirklees and our own funding. All the work culminated in a Launch Event on the 21st of September 2024 which showcased many acts and vendors. It demonstrated the potential of the space and was a great success enjoyed by all. There are still some practical snagging issues to be resolved, as always with a project of this size. We have received support from the Civic Society and Huddersfield History Society particularly regarding the enhancements to the Kaye Memorial. They have offered funding to provide an information board about the tomb and its significance to the town. However, going forward we need to ensure the continued use of the space and its potential revenue stream. Therefore, a business plan group has been established. It is hoped that an events manager be appointed to realise an effective income stream from the space.

Future projects: We are now focusing not only on the day-to-day maintenance but also on the further development and enhancement of the building. We are seeking grant funding

for the next phase. The provision of a new entrance on to the Multi Use Space a lift to the Crypt and new toilets. This will make the building open to all providing disabled access.

Mr Alan Eastwood, Chair

Deanery Synod Report 2024

During 2024 Huddersfield Deanery Synod met four times in joint meetings with our adjoining Deanery of Almondbury and Kirkburton. Business has included sharing joys and challenges, and the support offered by the Diocesan Barnabas initiative.

At the January meeting feedback from Diocesan Synod about Prayers for Living In Love and Faith was considered. The prayers and processes are not exclusively about same sex relationships. Not everyone was aware of these prayers and there was choice whether to use them or not.

Then, The future of our Deaneries – what do we need? The Thy Kingdom Come Deanery Prayer walk (promoted by Fr Simon) was announced as an example of praying with and for each other, and doing something missional. For next meeting representatives were asked to go back to their PCCs and ask, What is the key issue for your PCC? - a challenge and a piece of good news.

At the April meeting Bishop Smitha was in attendance. The feedback from PCCs was considered. Bishop Smitha acknowledged the significant challenges for our parishes, especially post-pandemic: financial, age profiles/membership, patterns of worship etc. There were also opportunities/good news: active church, church family, community work/outreach.

Bishop Smitha's observations included: our focus is to welcome, nurture and serve by: welcoming newcomers, providing an opportunity for them to belong; being alert and attentive to local needs; being disciples of Jesus and building communities.

At the July meeting the main business was a presentation from Revd Jude Smith about Barnabas. It is to support parishes. Barnabas is funded nationally, intending to help churches across the country reach more people with the good news of the gospel, prioritising investment in the most deprived communities. It does courses for clergy, mentors, coaching and there is a church building support officer. Compass is a new "tool" to evaluate where a parish might be with its mission and growth, and how to identify and take the next step.

At the September meeting the main item was a presentation by Revd Canon Debby Plummer who spoke to a presentation originally given with Jemima Parker, the Diocesan Environment Officer, which focused on how to find Christian hope in the climate and ecological emergency. Including how churches can work towards certification as Eco churches, find green Christian resources (including updated hymns) and start to address the particularly difficult environmental issues: our lifestyles and making our buildings efficient. Information was given about St Mary's Embsay with Eastby, the only Gold Eco Church in the Diocese of Leeds.

It was noted that there are several vacancies in both Deaneries which is leading to the local retired clergy being stretched. 2.5 roles are currently vacant in the Huddersfield Deanery and 5 roles are currently vacant in the Almondbury & Kirkburton Deanery. Members were asked to communicate these challenges within their Parishes so that everyone is aware of

the pressures on all clergy (active and retired). It was agreed that there is an important role for Licensed Lay Ministers. A Report on Clergy Wellbeing was highlighted.

St Peter's Parish Church Bellringers/Tower Report

Over the last 12 months we have rung 12 quarter peals and entertained a number of visiting bands including those from Wimbledon in the south and Inveraray from the north. Unfortunately we have not had any peal attempts.

We have managed to increase our Sunday ringing to one morning service and one afternoon per month. Numbers have remained fairly static, our core Tuesday night eight ringers being augmented with a number of other folk joining in as their circumstances allow.

The old spotlights on the clock faces have been replaced with LEDs which are much better along with being cheaper to run. The clock mechanism plus the weights underwent a major refurbishment. We did encounter a problem during the cold snap, the hour strike got on the wrong stroke. We managed to correct it ourselves saving the £150 call out fee for Smiths. They did carry out a service in early February and all was well.

Most of us went over to Northern Ireland in the summer for a week of ringing and sightseeing arranged by Carole. This took in all 17 towers that had six or more bells plus visits to The Giants Causeway, Titanic and Jameson's Distillery. Carole and Andrea are arranging this summer to South Wales.

Oliver arranged a quarter peal day in February to Bolsterstone, Bradfield, Wortley and Penistone, of the four quarters attempted three were scored.

There have been no major repairs necessary this year and the bells are going well with regular inspection and maintenance. Apart from Stuart sweeping the stairs everything else has been put on hold as Alan ruptured the Achilles tendon in his left leg and is unlikely to be available much before May. Alec has stepped in to run ringing practices for the foreseeable future. (Lorraine has the key.)

We continue to monitor and keep an eye on our ropes. Using what we have to their best advantage we ought to be able to manage for another 12 months at least with what we have.

Mr Alan Trebble, Tower captain

Children's Church Annual Report

During the past year we have faced some challenges with staffing of the Children's Church sessions. Our numbers for helpers and leaders have reduced and the volunteers involved shared feedback that they were struggling with how frequently they were needed on the rota. After some discussion, it was decided that we would alternate between having the children worship together with the leader and helper in church one week, followed by a full 'taught' session in the crypt the following week. This has worked well to relieve the burden on the leaders and helpers. It would be great if the children could take more of an active role in helping with the service on the weeks when they are in church.

We continue to reflect on ways to recruit more leaders and helpers.

We have also seen a dip in the number of children regularly attending and we have some weeks with no children attending at all. Nevertheless, the feedback is always very positive from the children and the sessions continue to be engaging and informative for adults and children alike.

The Good Friday workshop and Nativity service were well attended and supported by Children's Church volunteers and families.

We once again held a summer party for families in the church which was well attended and was an opportunity for children and families to socialise and reflect on what everyone has enjoyed about Children's Church.

The introduction on Children's PCC has been successful with children even participating in a joint PCC session with the regular PCC.

Ide Wise

Crafters and Grafters Annual Report 2024

The Crafters and Grafters meet on the first Thursday of the month at the back of church between 10.00am and 12.00 noon.

The aim is to share fellowship whilst chatting, exchanging ideas, and enjoying refreshments. We produce crafts which are donated or sold to raise money at events such as coffee mornings and fairs.

We like to try our hand at new crafts, and in the last year these have included stone painting; candle and soap making; bow tying; peg dolls; buttonholes and paper white roses on Yorkshire Day; chocolate snowmen and illuminated wine bottles/vases.

New members and ideas are always welcome.

Jane Bembridge

Pastoral Care Report 2024

The Pastoral Care Group, on behalf of the PCC, endeavour to ensure that all regular members of the congregation are known to at least one of the pastoral carers.

Their aims are:

- To recognise new church visitors and offer welcome
- To identify by name individuals attending on a number of occasions and introduce them to either the Church Wardens, the clergy or the Pastoral Care Team
- To befriend and support the individuals on your pastoral care list.

Each carer is aware of their own group of people and will check that all is well if there are any unusual absences. Photographs of all the Pastoral care members are displayed on the noticeboard by the kitchen.

Pastoral care meetings are held 3-4 times annually, chaired by Stephen Smith.

Prayer Ministry is now offered in the Lady Chapel during the 10am Eucharist on Sundays. This began at Pentecost 2024 and was started by the enthusiasm of Pam Czerepaniak with the support of Rev Rachel.

The Prayer Chain which started in 2023, continues on “What’s App” and has given valued support to many during difficult times. Prayer requests can be given to Rev Rachel or sent to the Parish Office.

Community Prayers and a Healing Service, with anointing, are now established on the first Wednesday of the month at 12.35 in the Lady Chapel. Prayers are offered for the sick, bereavements, death, those whose Year’s Mind falls in that month and any current events.

A Prayer Tree has been commissioned which will be installed next to the candle stand in the narthex.

A newsletter with the months’ readings and notices is produced monthly by the Parish Administrator and is available electronically or in paper form at the back of church for those at home.

In September we had a commissioning service for Pastoral Carers, in a service led by Bishop Smitha.

Many thanks to everyone for their valued contributions and support to Church life. Those retiring during the year were Carole Carter, Ruthie Cheung and Pam Czerepaniak. New members joining our team are Paula Patterson, Tatenda Mutasa and Verity Quarmby.

Pastoral Care Team.

Stephen Smith (Chair), Jane Bembridge (Secretary), Alan Eastwood, Rachel Firth, Carmen Gay, Carol Hawkins, Carol Hunt, Danny Madigan, Sheila Mutasa, Tatenda Mutasa, Paula Patterson, Verity Quarmby, Christine Sparks and Brenda Sykes.

Jane Bembridge , Secretary

Treasurer's Report 2024

The Church's finances in 2024 were dominated by the grants received, and the funds spent, on the Performance Space. Overruns mean that overall, the Church spent around £175,000 of its own funds on the Space, albeit the scope was somewhat expanded compared to the original plan for this phase of development. This has eroded funds and created a deficit for the year of £243,000.

The PCC is aware of the challenges surrounding its financial position and the need to identify fundraising opportunities, including use of the Performance Space. In addition, the PCC continues to receive regular updates on the future cash position and potential pinch points.

The large and frequent inflows and outflows of cash during the year also mean that the funds position requires further investigation to ensure that assets and liabilities are correctly classified between Restricted and Unrestricted funds. I have taken a conservative view and allocated the majority to Restricted funds.

The PCC has opted to prepare these financial statements on a going concern basis, as it has sufficient resources to continue in operation for at least 12 months from the date of this report.

Independent Examiner's Report to the trustees of the Parochial Church Council of the Ecclesiastical Parish of St Peter Huddersfield

I report on the accounts for the year ended 31 December 2024.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; and
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr D Tasker ACA

24th June 2025

Statement of financial activities

For the year ended 31 December 2024

	Unrestricted	Restricted	Endowment	Total	Prior year
	funds	funds	funds	funds	total funds
Income and endowments from:					
Donations and legacies	235,953	333,403	-	569,356	117,731
Income from charitable activities	668	-	-	668	736
Other trading activities	8,224	-	-	8,224	2,566
Investments	26,396	-	19,294	45,690	44,600
Other income	14,677	-	-	14,677	8,925
Total income	285,917	333,403	19,294	638,614	174,558
Expenditure on:					
Raising funds	778	-	-	778	152
Expenditure on charitable activities	815,306	38,199	-	853,505	200,067
Other expenditure	537	-	-	537	4,174
Governance costs	552	-	-	552	538
Investment management costs	734	-	9,085	9,819	5,750
Total expenditure	817,907	38,199	9,085	865,191	210,680
Net income / (expenditure) resources before transfer	-531,989	295,204	10,209	-226,577	-36,122
Transfers:					
Gross transfers between funds - in	-	-	-	-	600
Gross transfers between funds - out	-	-	-	-	-600
Other recognised gains / losses					
Gains/losses on investment assets	-	7,688	-	-	7,688
Gains on revaluation, fixed assets, charity/s own use	-	-	-	-	-
Net movement in funds	-539,678	295,204	10,209	-234,265	-21,448
Reconciliation of funds					
Total funds brought forward	310,272	14,619	229,898	554,788	576,236
Total funds carried forward	-229,406	309,822	240,107	320,523	554,788

Statement of financial position

At 31 December 2024

Class and nominal code	Unrestricted	Restricted	Endowment	Total	Last year
Fixed Asset - Investments					
514: WDCOS Endowment Investments	60,519	-65,985	5,466 -	-	-
Total	60,519	-65,985	5,466 -	-	-
Fixed Asset - Tangible Assets					
511: Equipment	1,554 -	-		1,554	1,554
512: Equipment Depreciation	-1,166 -	-		-1,166	-1,166
513: Property	17,711 -		-17,711 -	-	-
Total	18,100 -		-17,711	389	389
Current Asset - Cash At Bank And In Hand					
501: RBS Current Account	-313,383	238,863	79,113	4,594	2,877
502: RBS Bonus Account	159 -	-		159	215
503: RBS Reserve Online	-4,597	13,368 -		8,771	8,844
506: CBF Deposit Fund	225 -	-		225	225
Total	-317,596	252,231	79,113	13,748	12,160
Current Asset - Debtors					
Z05: Accounts Receivable	48,827	-5,361 -		43,466	9,428
Total	48,827	-5,361 -		43,466	9,428
Current Asset - Investments					
507: WDCOS Unrestricted Investment -	-		203,000	203,000	203,000
508: Redmayne Investments	-33,534	166,000	-29,762	102,704	338,800
Total	-33,534	166,000	173,238	305,704	541,800
Liability - Creditors: Amounts Falling Due In One Year					
Z04: Accounts Payable	5,721	37,062 -		42,784	8,989
Total	5,721	37,062 -		42,784	8,989
Net total assets	-229,406	309,822	240,107	320,523	554,788
Represented by					
General (Unrestricted)	- 229,406 -	-	-	- 229,406	310,272
Restricted - BELLS	-	227	-	227	305
Restricted - CHMAINT	-	206,723	-	206,723	206,723
Restricted - DEFIB	-	289	-	289	250
Restricted - JuniorChurch	-	127	-	127	559
Restricted - MUSIC	-	2,380	-	2,380	2,380
Restricted - NORTHWALL	-	97,707	-	97,707 -	196,869
Restricted - Special	-	2,371	-	2,371	1,271
Endowment - 1153	-	-	121,408	121,408	115,263
Endowment - 1176	-	-	56,106 -	56,106 -	47,891
Endowment - 1655	-	-	173,700	173,700	161,422
Endowment - P1478	-	-	1,105	1,105	1,105
Total	- 229,406	309,822	240,107	320,523	554,788

Signed on behalf of the Parochial Church Council on by:

The Reverend Canon Rachel Firth (Incumbent)

Notes to the financial statements

1. Accounting policies

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared in accordance with the requirements of the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' 'true and fair view' provisions. They have been prepared under FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Going concern

The accounts have been prepared on the going concern basis. The Trustees consider that there is no material uncertainty regarding the Charity's ability to continue to operate as a going concern for the foreseeable future, and in any case for at least 12 months from the date of this report.

Fund accounting

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific PCC activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the PCC's general purposes.

Endowment funds are funds, the capital of which must be retained either permanently or at the PCC's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Incoming resources

Planned giving, collections and similar donations are recognised when received.

Grants and legacies are accounted for when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts due are reliably quantifiable. Dividends are accounted for when received, interest as and when accrued by the payer. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share expected to be paid over is accounted for when due.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). Such assets, and equipment used within the church premises, are deemed immaterial and therefore written off in the period of acquisition.

Financial instruments

The Parish has no complex financial instruments. Basic financial instruments are recognised at settlement value.

2. Incoming resources for the year ended 31 December 2024

	General	Restricted	Endowment	This year	Last year
Income and endowments from:					
Donations and legacies					
110 - Organ & Music Donations	-	-	-	-	-
111 - Organ & Music Gift Aid recovered	-	-	-	-	-
113 - Warm Space donations	130	-	-	130	-
116 - Music Choir Robes	-	-	-	-	-
120 - Development Work Grants Rec	181,209	319,190	-	500,399	44,803
121 - Development Work Donations	-	-	-	-	-
122 - Development Work VAT recovered	-	12,918	-	12,918	-
131 - Bell donations/income	-	70	-	70	-
132 - Bell Grants Rec	-	-	-	-	-
133 - Encompass Bible Study	5	-	-	5	-
46 - Parish Giving Scheme - Gift Aid	2,746	-	-	2,746	-
48 - GoodBox Donations	-	-	-	-	-
49 - On-Line Giving (Sumup)	1,808	-	-	1,808	5,342
50 - Collection - Standing Orders	13,182	-	-	13,182	19,950
51 - Collections Cash	4,055	-	-	4,055	20,325
52 - Collection Gift Aid	5,732	-	-	5,732	767
53 - Collection Other Planned Giving	-	-	-	-	-
54 - Pedestal & Wall Safe	7,124	-	-	7,124	3,829
55 - Kitchen Income	830	-	-	830	389
56 - Donations	1,971	-	-	1,971	7,537
57 - Legacies	3,000	-	-	3,000	2,000
58 - Flowers for Church	408	-	-	408	158
59 - Miscellaneous Income	7,787	-	-	7,787	1,111
60 - Gift Aid Tax Recovered	5,965	-	-	5,965	10,063
71 - Childrens Church	-	-	-	-	-
80 - Special Service Collections	-	1,099	-	1,099	1,457
95 - Defibrillator income	-	125	-	125	-
Donations and legacies Totals	235,953	333,403	-	569,356	117,731
Income from charitable activities					
69 - Service Fees	435	-	-	435	730
70 - Magazine Income	-	-	-	-	-
72 - Office Administration	142	-	-	142	6
73 - Printing	91	-	-	91	-
97 - Mothers Union Income	-	-	-	-	-
Income from charitable activities Totals	668	-	-	668	736
Other trading activities					
115 - Pew Runners	-	-	-	-	-
123 - Development Work fund raising events	-	-	-	-	-
124 - N/W Lighting Fund Raising	-	-	-	-	-
61 - Use of Church	1,697	-	-	1,697	620
62 - Use of Crypt	970	-	-	970	320
63 - Card Sales	-	-	-	-	-
64 - Fund Raising Events	5,557	-	-	5,557	1,626
Other trading activities Totals	8,224	-	-	8,224	2,566
Investments					
65 - Crypt Rent	13,200	-	-	13,200	13,250
67 - CBF Interest CBF1002D	-	-	-	-	9
68 - RBS Bank Interest	726	-	-	726	45
88 - Aspley Rent & Insurance	-	-	13,149	13,149	13,386
89 - Car Park Rent	580	-	6,145	6,725	5,242
90 - Car Park Option Fee	-	-	-	-	-
91 - R B Investment Income	11,890	-	-	11,890	12,668
92 - Investment Drawdown	-	-	-	-	-
Investments Totals	26,396	-	19,294	45,690	44,600
Other income					
112 - Kirklees Warm Space Funding	-	-	-	-	8,925
47 - Parish Giving Scheme	14,677	-	-	14,677	-
Other income Totals	14,677	-	-	14,677	8,925
Income and endowments Grand totals	285,917	333,403	19,294	638,614	174,558

Resources expended for the year ended 31 December 2024

Expenditure on:					
Raising funds					
176 - Fund Raising Expenses	778	-	-	778	152
Raising funds Totals	778	-	-	778	152
Expenditure on charitable activities					
150 - Church Electricity	3,713	-	-	3,713	5,124
151 - Church Gas	12,594	-	-	12,594	17,527
152 - Church Water	5,537	-	-	5,537	324
153 - Church Insurance	11,581	-	-	11,581	12,314
154 - Utilities Crypt Back Room	1,537	-	-	1,537	-
155 - Cleaning & Hygiene	422	-	-	422	224
156 - Office Administration	3,462	-	-	3,462	3,256
157 - Telephone & Broadband Fees	1,187	-	-	1,187	935
158 - Clergy Expenses	3,247	-	-	3,247	7,122
159 - Salaries Adminst & Cleaner	13,801	-	-	13,801	15,085
160 - HMRC Tax and NI	1,532	-	-	1,532	2,490
161 - Musicians Salaries & Expenses	9,713	-	-	9,713	10,482
162 - Service Costs	1,533	-	-	1,533	1,190
163 - Parish Share	43,524	-	-	43,524	41,015
164 - Choir Music Costs	224	-	-	224	127
165 - Church Flowers Expenses	153	-	-	153	275
166 - Kitchen Refreshments	948	-	-	948	1,552
167 - Miscellaneous Expenses	5,982	-	-	5,982	8,475
168 - Church Repairs & Maintenance	34,261	-	-	34,261	24,752
169 - Instrument & Organ Repairs	656	-	-	656	8,380
170 - Advertising & Publicity Costs	-	-	-	-	5
173 - Professional Fees & Expenses	133	-	-	133	-
175 - Missionary & Charitable Giving	-	-	-	-	8,522
183 - Special service Collection	-	-	-	-	186
185 - Childrens Church	-	432	-	432	197
188 - Printing Costs	263	-	-	263	-
189 - Church Consumables	595	-	-	595	-
190 - Bell Repair Expenses	-	149	-	149	511
194 - Outdoor Performance Space Expenses	3,962	-	-	3,962	-
196 - Service Broadcasting Project	1,012	-	-	1,012	-
197 - Staff Pension Costs - NEST	1,306	-	-	1,306	816
198 - Development Work Buildings Projects Expenditure	651,613	37,062	-	688,675	-
200 - Development Work Professional fees	-	-	-	-	28,036
202 - Development Work Sundry Expenses	-	470	-	470	-
207 - Encompass Bible Study	329	-	-	329	-
220 - Defibrillator Expense	-	86	-	86	-
221 - Discretionary Fund	485	-	-	485	1,145
Expenditure on charitable activities Totals	815,306	38,199	-	853,505	200,067
Other expenditure					
212 - Kirklees Warm Space Expenditure	537	-	-	537	4,174
Other expenditure Totals	537	-	-	537	4,174
Governance costs					
180 - Bank Charges	552	-	-	552	538
Governance costs Totals	552	-	-	552	538
Investment management costs					
178 - Crypt Expenses	734	-	-	734	-
215 - Aspley Maint & Insurance	-	-	871	871	-
218 - Redmayne Bentley	-	-	8,214	8,214	5,750
Investment management costs Totals	734	-	9,085	9,819	5,750
Expenditure Grand totals	817,907	38,199	9,085	865,191	210,680