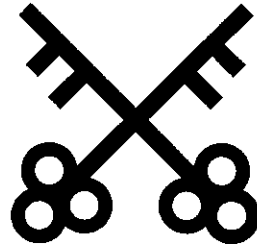


Open : Warm : Welcoming



Huddersfield

PARISH CHURCH

Year Book 2024

“...the promise is for you, for your children, and for all who are far away, everyone whom the Lord our God calls to him.” Words of St Peter, Acts 2:39

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Our Prayer for a Growing Church

**God of mission,
who alone brings growth to your Church,
send your Holy Spirit to give Vision to our planning,
Wisdom to our actions, and Power to our witness.
Help our church to grow in numbers,
in spiritual commitment to you
and in service to our community,
through Jesus Christ our Lord.
Amen.**

Welcome to our Parish Year Book. In these pages you will find not just the necessary reports for our church's annual meetings, but also reports from the groups which make up the living church here.

We are a community of faith in the heart of Huddersfield. We worship together and live out our Christian faith together. As God's family in this place, we try to make our life here one that informs, inspires and resources daily Christian living. We also look out to our Parish and our town, the places we are called to offer the care for others that Christian living asks of us.

How we do this is represented in these pages. There are groups for all ages. There are groups who look after the church so that it's here for the community. There are groups who look after the community so they know the church is for them and for everyone to know the love of God in community.

This year the reports have been grouped under headings which reflect our aims together as a Diocese – Living, Loving, Learning. Though there is obvious overlap between these – they are included as a reminder that we are part of God's bigger picture across our area and all God's world.

Please take the time to look through these pages and give thanks to God for all the people you find here and their ministry. Please listen too to where God is calling you to be part of this beautiful jigsaw of service, celebration and support.

2023 At HPC – Vicar's Report

2023 was a year of growth and change in the life and worship of our church – which is saying both something and nothing! Change is inevitable, and Jesus Christ is our inspiration and guide. Our participation in the life of our church, our pursuit of good lives of faith together here, is a hand outstretched – reaching for the anchor that is Christ in the storm of life. The steps we take to gather together, in worship, in social action, in friendship and care for one another, are steps boldly taken on the rocky way illumined by Christ's light.

Churches like ours are unique places in a world where much has become separate. There are places to be healed or cared for - places to learn – places to celebrate – places to meet people– places to reflect - maybe even an app for each of these things and many more!

Here we do not separate the community life we lead into such boxes. Our lives as individuals are rooted in our understanding of who God has shown Godself to be in community; Creator, Saviour and life-giving Spirit. So we choose to live in community with one another. The God who inspired our ancestors to build beautiful spaces to share the Gospel is the God who draws us here for all of life. We are here for celebration and for deep sorrow, for the light-hearted and the heavy hearted. We are here to create in our turn and offer worship to the glory of God.

As I reflect on 2023 I think of the occasions when I have had the privilege to represent our faith community and the Church of England here in Huddersfield, at events such as community Iftars, the Ahmadiyya annual Peace Symposium, the launch of the Poppy Appeal, and uniquely in 2023

the rededication of the restored Syngenta War memorial, originally dedicated by one of my predecessors. In May I was invited by the Mayor of Kirklees, Cllr Cahal Burke, to be one of his Chaplains – serving alongside my Roman Catholic colleague here in the town centre, Very Rev Canon Martin Kelly.

Working together has been a joy, and I hope a sign of Christian unity to the communities we serve.

I think too of the occasions when in our Civic ministry together we have offered the hospitality of St Peter's. In 2023 we welcomed the Ukrainian community to a Peace Vigil in February, inviting all to pray on the anniversary of the current Russia Ukraine conflict. We hosted the priestly ordinations for the Huddersfield Episcopal Area in June and hosted our first and hopefully not our last "Celebrate Huddersfield" Civic service in September.

In Interfaith Week we welcomed 200 primary school children from the Huddersfield area to explore our building and the Christian faith, as well as being part of the annual "Friendship Walk" where anyone can explore our church, the Hindu Temple and the Sikh Gurdwara. We also opened the church (in partnership with Kirklees Council who provided equipment) for the community to watch the Coronation of King Charles, and we have had the joy of welcomed the new Bishop of Huddersfield, the Right Reverend Smitha Prasadam, to our town.

The biggest event of the year – bigger even than our huge Civic Remembrance Service – and happening in the same weekend - was the original theatre production of Beowulf. This was brought to St Peter's by Proper Job Theatre as part of Kirklees Year of Music 2023 and funded by the Arts Council. This was a huge undertaking and I feel reminded us that we have the capacity in both our building and our people to think big – especially when we can work in partnership with other organisations.

I also wanted to note with thanks the change of staff in our Parish Office. Mitchell Wright, also a member of our choir, left his role as Parish Administrator in August, to move into full time music teaching. I wish to thank Mitch for all the work he did for the church, and also to thank PCC members Diane and Tony for their support in the recruitment of our new administrator, Angela (also a member of our choir!)

I also want to include here my particular gratitude to our all Church Wardens – both to Mike and Alan whose term of office ended in 2023, and to the new Warden team – Verity, Megan, Nicholas and Alastair, whose term began at the 2023 APCM. For all they have done and all they still do – thanks be to God.

Huddersfield Parish Church, St Peter's, in an extraordinary place. Not because it is big, or seems important because of our location or civic links, but because it has the capacity to be big hearted, a generous witness to the transforming power of the Gospel. The stones and coloured glass, the beautiful things given for the glory of God by our ancestors are wonderful. But they are still just the clay jar. The clay jar holds the treasure which is wonderful people, made by God, here to worship God and be inspired for service across Huddersfield and beyond. Thank you for all you are – and all we can be together here.

Rev Canon Rachel Firth

2023 PCC report from the Wardens The APCM in April 2023 saw the retirement of wardens Alan and Mike after a combined 17 years of service, and the election of a new warden team in the form of Megan, and Verity, with deputies Alastair and Nicholas. The warden team would like to thank Mike and Alan for their work over the years, and their support during the changeover. Change is never easy, but the new team were keen to continue the good work of the previous warden team.

The PCC has been as busy as ever, with many noteworthy things taking place this year. The following list gives some highlighted activities of the PCC and the warden team.

- PCC meetings have been held monthly, with a welcome move made to hybrid meetings, combining 'in person' with Zoom attendance
- Charitable giving has continued, with a number of charities benefitting, including Huddersfield Town Breakfast Clubs, and Water Aid
- Continued support has been provided for church members in need, as well as for those in the wider parish, ranging from train tickets and utility bill help, to rent assistance and food parcels
- An away day in July 2023 focussed on how the PCC can enhance the work of St Peter's and prompted thoughtful and creative discussion
- The PCC has been fully involved in plans for and decisions related to the recently started building work
- The PCC approved the provision of free of charge sanitary products in church. These have been much appreciated by visitors
- With the help of funding from Kirklees council, the church as a whole was privileged to be able to step in when the Welcome Centre experienced a temporary closure, expanding on the work we already do in signposting people to support services, and providing practical help
- Acting on feedback from readers and intercessions, we are continuing to work on accessibility for volunteers
- Work continues on increased use of inclusive language and actions, helping us stay Open, Warm, and Welcoming, and responding to the needs of an increasingly diverse congregation
- This year saw the formation of a new subgroup, focussing on social events and community fundraising. Their hard work has shone through

especially at the Christmas Fair this year, which featured local author, Joanne Harris as special guest. Other subgroups continue to do important work across the church community

- After a breakdown in the sound system the PCC agreed to replace it entirely, in order to support services as well as the increasing number of community events and performances we are hosting as a church.

The warden team are grateful for everyone's support over the past year, and for the time that increasing numbers of people are giving to the church as volunteers.

Verity Quarmby and Megan Barford, April 2024

Living our Faith at HPC

Eco Church Sub-Group The Eco-church group is a sub-group of the PCC – making recommendations to the PCC and exploring this part of our shared ministry. The group seeks to ensure that we are doing our best to maintain our Christian imperative to be committed to be environmentally responsible and to ensure that we are striving to reduce our carbon footprint.

Over the year we have been busy and to give a flavour of the things the group have been doing: We committed to work towards the silver eco award, having achieved the bronze award last year. We held an event to give people the opportunity to check out their carbon footprint at a Saturday morning coffee gathering. We have been looking at what we buy to ensure that as far as possible we are sourcing local and environmentally friendly products.

We held a wonderful eco walk as part of Lent where we walked the parish boundary and prayed for the environment as we did so. We engaged with an environmental audit of the church and explored more environmental utility providers. We encouraged an exploration of where church investments were held to ensure that we were managing all of our investments responsibly. We would love to hear from anyone who would be interested in joining us as we continue this important work.

Alastair McLean (Chair), Jane Bembridge, Alan Eastwood and Rev. Amanda

Inclusion Subgroup As part of our church vision for 2022-2025 the PCC identified inclusion as a vital part of our ministry at HPC. This sub-group seeks to ensure that we are doing our best to engage with issues of inclusion and conversely to address those things which might exclude.

As a group we have engaged and grappled with all manner of issues over the year: we have been working to ensure that the disabled access routes are open as often as possible to ensure access for those who cannot use the steps. We have worked to improve access to large print orders of service and notice sheets. The hearing loop has been fixed. We have updated our inclusion and equality, diversity and inclusion policies. We are delighted to have been able to provide sanitary products in the toilets. We drafted a letter to Bishop Nick for the PCC about the Living in Love and Faith process which led to further dialogue with the Bishop.

We have explored inclusion of children and young people and ensuring that their voices are heard. We are working to ensure that people feel they can use the language that enables them to best participate in worship. This is not an exhaustive list but some of the wonderful things this group has been involved with this year.

We would love to hear from anyone who would like to join us in this vital work for a church who is signed up to the Inclusive Church Network.

Rev Amanda (Chair), Verity Quarmby, Richard Quarmby, Megan Barford, Hannah Talbot, Diane Groom

Communication Sub-Group The communications sub-group was set up following the PCCs 2021 Vision Day. Things that have been done under this umbrella include the introduction of the digital notice board, which now advertises services and events in the parish and Diocese, and the updating of internal notice boards.

In 2023 the group looked at our Social Media Policy and brought a proposal to PCC to ensure we are careful, appropriate and effective in our use of social media. A review of church signage led to the PCC deciding to purchase an additional street sign to show when the church is open (based on the effectiveness of external signage when the Queen's book of condolence was open in church).

An existing external sign has also been refurbished, with thanks to Mike Bembridge, and similarly the signage on the corner of Byram Street has been awaiting good weather to be refurbished as part of the Communications Group plans.

Long discussion through 2022 and 2023 about our communication with housebound parishioners and the posting out of notice sheets has borne fruit in 2024 with a monthly newsletter. If you know anyone who would like to receive such a newsletter, either by email as a pdf or a hard copy, please let the office and the pastoral care team know.

Canon Rachel (chair) , Mitchell Wright, Michael Bembridge, Hannah Talbot and Tony Kenworthy

Social & Fundraising Sub-Group This year saw the creation of the Social and Community Fundraising Group. The group works on events throughout the year which aim to bring people together in different ways. This year the group organised the Christmas Fair and contributed games to the shrove Tuesday pancake party. We are always looking for new ideas for social events and activities. If you would like to be involved you would be very welcome. **Megan Barford** (Chair)

Crafters & Grafters The Grafters and Grafters group meet on the first Thursday of the month at the back of church between 10.00am and 12.00 noon. The aim is to share fellowship whilst chatting, exchanging ideas, and enjoying refreshments. We produce crafts which are donated or sold to raise money, around £500, at events such as coffee mornings and fairs. We also ran a craft stall in the Packhorse Centre in December and plan an Easter craft stall at Huddersfield Royal Infirmary for Church funds.

We like to try our hand at new crafts, and in the last year have undertaken stone painting, making wooden nativity sets, bargello, wreath making and crocheting. New members and ideas are always welcome.

Jane Bembridge

Loving one another at HPC

Rainbow Eucharist The Rainbow Eucharist Service is a quite new initiative here at St Peter's which has flourished in 2023 with a committed congregation. We have seen guest speakers including our own Megan Barford, Canon Rachel, and brilliant guests such as Dr Paul Whittaker, and Rev Binga Allison.

This service relies on a core team made up of: David Heathcote, Nicholas Benn, Megan Barford, Alan Eastwood, Diane Groom and myself. We also work alongside our wonderful music group and serving team and I am deeply grateful to each and every person who puts so much work into this service.

We always end with a simple supper and drinks. The whole congregation stay for this and there is a growing sense of community belonging. We see a number of people who have been fearful about coming to church who are given the courage to come by the intentionality of this service. We have seen some wonderful examples of people walking through the door and beginning fabulous faith journeys that they did not think possible.

If you have not yet been to Rainbow Eucharist I deeply encourage you to come and try it and see what God is doing in and through this wonderful team of people.

Rev Amanda

The service is at 6.30pm on the fourth Sunday of every month.

Pastoral Care Team The pastoral care team is made up of members of the community here who have felt called to the ministry of care for others on behalf of the whole community. Each pastoral carer has a group of parishioners to care for. They keep in touch with those in their care, checking whether people are well or worried and when people are absent from church the Pastoral Carers will contact and/or visit them to check they are OK. Pastoral carers keep the clergy updated with the wellbeing or otherwise of the people in their groups.

We meet together regularly, 4 or 5 times a year, to keep up to date with any new people on the Electoral Roll, making sure that each new person is assigned a named Pastoral Carer

We also meet once a month to pray together for our church community and the wider community of Huddersfield. At this service of community prayers we pray for people who have asked for our prayers by name, as well as praying for those whose year's mind comes during that month.

We are currently looking to recruit new carers and to find an experienced carer to take the role of Pastoral Care Coordinator.

If you are interested in finding out more please see Rev Carol, Jane Bembridge, Chris Sparks or Stephen Smith.

Rev Carol (Pastoral Care Co-ordinator) and The Pastoral Care Team

Our “community prayers” will form part of our Wednesday lunchtime Communion service (12.35pm) from Wednesday May 1st 2024. If you don't know who your pastoral carer is please ask one of the team.

Children, Young People & Families This year we have discussed how to deal with the wonderful joy of a growing number of children, young people and families within our community. We have had around 35 children and young people in our community throughout 2023.

Junior Church continues to thrive and we owe a huge thank you to Ide Wise the Junior Church Coordinator and all of those who lead and help this ministry. The subgroup have discussed a range of issues to ensure the safety and well-being of our children and young people both during and after the services.

Last year saw another group of children and young people make their next step of faith at our Initiation Service. This is undoubtedly a vital part of discipleship for our children and young people.

The serving team continues to be a place of engagement for our children and young people which is a gift to see and many thanks to head server Pam for the brilliant work that she does.

We had a summer barbeque which was a lovely social time and well attended, we seek to grow the number of socials that we provide to allow our families to get to know each other better.

This subgroup is: **Rev Amanda (Chair)**, Verity Quarmby, Tatenda Mutasa, Jane Bembridge, Ide Wise, and Alan Eastwood.

Prayer Chain / Prayer Ministry Team In September 2023, five members of our congregation at Huddersfield Parish Church travelled together to Ripon Cathedral for a Rhythm of Life event. From this we were very inspired and have since set up our now established Prayer Chain with fifteen members of our congregation. We are committed to pray for all who need - for you, for a person or situation close to home or far away we offer confidential prayer.

Following on from this we have committed to re-establishing Prayer Ministry here at Huddersfield Parish Church. We have a strong team of ten people and we will initially provide Prayer Ministry during the Sunday Eucharist Service and then at Wednesday Eucharist & Rainbow Eucharist. If anyone is interested in joining our Prayer Chain or Prayer Ministry Team please chat to me. **Pam Czerepaniak**

Prayer requests can be made via prayer@huddersfieldparishchurch.org

Learning our Faith Together at HPC

Encompass Every Wednesday straight after the Eucharist our Encompass Bible Study meets. We are a diverse community who gather to build community, share friendship and a love of Jesus and the Bible together.

Once a month we have lunch together, with deep thanks to Jane and Michael Bembridge and Alan Eastwood for making and serving lunch. The community are always delighted when they are with us, they are a vital part of the work that we do. The Christmas meal is a big highlight of the year, where around 28 of us sat down to a three course meal and the group all got a gift. For some of the community this is the only Christmas meal and the only gift they received. We manage to secure funding for this from South West Yorkshire Partnership Trust.

Other highlights have been reading through the whole of the Gospel of Mark, Acts and Revelation together, and the growing and deep friendship and support within the group.

Huge thanks to Susan Middleton who has helped with this group but now stepped back and to Carol Hunt and Christine Sparks for their support. There have been question marks over succession of this group but the fabulous Jane Rigg is now sharing leadership and will ensure that this group continues to flourish and thrive together.

Rev Amanda

Evening Bible Study Group 2023 Throughout the year the evening Bible study group met one evening per week usually for periods of 6 weeks following the liturgical year of the church.

The topics for discussion are decided in advance by the group members and have included, discussion of the previous Sunday readings and the sermon during Lent and reviewing Archbishop Welby's book Dethroning Mammon. This book considers and challenges how society and churches address the power money and finances are given in daily life. Films and TV programmes have also been used to challenge and enable our discussions.

The group consists in total some twelve to fourteen members. We have met online via Zoom in the winter months and in person at church – as well as enjoying a meal together in the summer. We are an open group and welcome new people. Please do consider joining us.

Chris Sparks.

Our Worship at HPC

Serving Team At the moment we have thirteen Servers in our team who Crucifer (carry the cross), Acolyte (carry the candles), carry the Gospel and prepare the Eucharist every Sunday and on other special occasions. Many members of the team have now joined the Company of Servers, and we were privileged to hold the Summer Eucharist here in June 2023. Seven of our Serving Team were admitted to the Company, Leeds Chapter at this service. We are invited to three Eucharists in the Leeds Chapter each year and have lunch together afterwards.

We are always looking for new Servers to join our Serving team. If you're interested please chat with me.

Pam Czerepaniak.

Bell Ringers HPC have a team of bell ringers who support our worship. Our Tuesday evening ringin has continues to flourish throughout the year. We don't always have sufficient folks to ring all 10 bells every week, though we have more often than not rung 8 and have been in a position to tackle more intricate methods, culminating in a full peal in February at Ripponden of 8 spliced Surprise Major.

Our next project is to practice and attempt a quarter peal of “Horton’s Four” (London, Bristol, Glasgow, Belfast.)

Between March and October we rang a total of 7 quarter peals, rang for the King’s Coronation and entertained both a visiting band from the Bristol area in April and the Yorkshire Association of Change Ringers in July.

If there is a downside I have been disappointed that we have not managed to ring a bit more often on a Sunday. There are a number of factors for this, principally a shortage of folk available to ring, illness and other churches altering their service times.

In early April Smiths of Derby upgraded the chiming mechanism on the clock as we had problems with the weights not rewinding after striking. While this work was being carried out they noticed 2 of the spotlights for the clock faces were showing signs of burning on the plastic cases. They suggested replacing these with suitable LED lights which would be cheaper to run and this was passed to the Church Wardens.

We carried out our annual visual inspection of the bells and fittings in April, when it was noticed that the wooden wheel on the 2nd bell has disintegrated around the garter hole. As is meant the wheel would require dismantling and sending off to Taylors Bell Foundry we sought permission to carry out this work which was organised via Buildings Group. David Pygott at Taylors was a great help getting the wheel off the bell and both delivering and returning the wheel and refitting it all free of charge – thereby saving the church in the region of £500 from the original quote.

Various other repairs have been done throughout the year including a new “dingle box” on the 6th, 3 stays and rope repairs and replacements.

The wooden shute on the 2nd bell has been removed as it was loose on its fixings. Hopefully with another pair of hands this can be fixed back in place securely.

As we move into March/April 2024 we will be engaging in our usual sweeping of the stairs, clock room and bell chamber, hoovering the bell frame and having a general tidy up.

Alan Trebble, Tower Captain

If you're interested in giving bell ringing a try, please contact the office.

Choir The choir has had a productive and fruitful year with many highlights, and many significant achievements which are to be celebrated. We have also had some experiences from which we need to learn for the future, and we hope that this will assist us in our continual drive to drive up standards within the music department.

Choir membership continues to be good. We have a healthy balance between student members and adult volunteers which is pleasing, and all members of the choir are very committed to the music that they make, and the continuing success of the choir within the church, attending services and rehearsals as regularly as they are able.

We said goodbye to some excellent scholars, and have recruited some new singers from the university. The scholarship places at present are unfilled, although we had responses initially to the advertising. Plans are in place for advertising to go out earlier in the summer term, and to a wider range of places in order to try and recruit new scholars for September 2024

All of the choir members have worked very hard and produced some outstanding music over the course of the year. Particular highlights in the year have been material produced for the Kirklees service of Remembrance, helping us to reach members of the community beyond the regular congregation, and the outstanding singing at the Nine Lessons and Carols service, and in Holy week during the lead up to Easter. We are regularly reminded what a professional privilege and a personal pleasure it is to be participating in such high quality music making in the glorious setting of Huddersfield Parish Church.

The streaming equipment continues to be used on a weekly basis, and has proved very useful, not only in making the services available to those who would not be able to access them otherwise, but also in making available to us high quality audio-visual recordings of the performances of the music department which can be used on social media and other online assets to raise the profile of music within the church, and indeed the church within the community.

Evensong is a particular favourite service of the choir members – a full choral evensong is something very much enjoyed by the choir and the attending congregation. It provides not only a superb musical experience, but also a structured moment of quiet and reflection during the week. Discussions are ongoing as to how this service can be developed, not only within the musical context, but also to grow the congregation and the online presence of this service so that it is able to reach further into the community. Come and Sing Evensongs have provided a good start on this, but there is more work to be done, and definitely an audience to be found as we are the only full choral evensong being sung outside the cathedrals for a significant distance.

Other developments for our continued rebuilding include the restoration of the concert programme on Saturday lunchtimes, and the promotion of the church as a venue for performances and rehearsals to other groups. A complete programme for 2024 is in place for monthly recitals on the second Saturday of each month, with some people in place for 2025. A growing number of external groups are looking at using the church for recitals and performances. It is hoped that strengthening ties with the University, potentially through the choral scholarship scheme, may help in this regard.

The choir continues to be a cohesive and social unit as well as a very musical one, and social events have been enjoyed after the nine lessons and carols service, some of the Evensong services and also during Holy Week as the choir and other members of the church ate together between services.

Richard Quarmby BMus(hons) MA PGCE

Formal Reports for the Annual Church Meetings

Treasurer's Report

The year has seen an increase in the level of Income compared to 2022 of around 3% but a substantial increase in expenditure of around 43%. Income rose by £5,000 and expenditure rose by £62,000 resulting in a negative balance of £21,500 compared to a positive balance of £35,000 in 2022.

The primary changes compared to 2022 were;

On the Income side we received consistent crypt rent, various grants and drawdown from our Investments. Regarding the various donation categories there was very little change in the total contributions with around £52,000 each year.

On the expenditure side the significant increases compared to 2022 were in Gas, Insurance, Clergy expenses, Parish Share, a new Sound System, Missionary and Charitable giving, Church repairs and maintenance and Professional fees associated with the new building project and an increase in musician salaries.

On our Investment side we did transfer £20,000 from one of our Reserve Accounts to Redmayne Bentley, we also retained the monthly Interest within the Investment Account for 9 months which was around £9,000 but we had to recommence receiving the Interest as and from September to support our Current Account. We also had to transfer £15,000 from our Investments to also support our Current Account. The nett result of all

the manoeuvring is an increase in our portfolio of around £13,000. The portfolio at the end of 2023 was £327,000.

Our Charitable Giving appeared to increase but this was to adjust the figure that had been agreed to be paid in 2022. A number of Grants and donations were received towards various aspects of Church activities, facilities and Fabric

The Parish Giving Scheme was introduced during the year and we are continuing to encourage contributing by this method. To date we have around 20 people contributing. As with all contributions we try to ensure that all monies can be Gift Aided where possible

There are continuing efforts to raise income through the hiring of the Church and the Crypt to outside organisations particularly now that the new kitchen is operational. Various events including the regular monthly Coffee Mornings have contributed to the raising of funds.

Unfortunately the Annual Accounts were not available in time for the APCM but will be available shortly afterwards.

In conclusion not a very good Financial year for Huddersfield Parish Church, let us hope that going forward we can encourage greater contributions from our ever growing congregation, that use of our facilities can be advertised to a wider potential market and that our in house fund raising activities can be expanded. However we must continue as a Charity to support the members of our congregation and where appropriate those in the wider area of Huddersfield

Tony Kenworthy, Treasurer

Huddersfield Parish Church

Monthly Income / Expenditure totals - Details

As at: 31 December 2023

Nominal code	Jan_23	Feb_23	Mar_23	Apr_23	May_23	Jun_23	Jul_23	Aug_23	Sep_23	Oct_23	Nov_23	Dec_23	Code total
Income													
112: Kirklees Warm Space Funding	-	1,900.00	1,000.00	3,975.00	-	-	-	-	-	-	-	-	6,875.00
49: On-Line Giving (Sumup)	119.24	200.98	36.57	70.04	165.53	53.40	336.72	680.00	590.68	948.39	1,363.93	1,603.26	6,168.74
50: Collection - Standing Orders	2,521.00	2,126.00	2,216.00	965.00	1,746.00	1,801.00	2,104.00	2,142.00	700.00	796.00	1,026.84	1,106.00	19,249.84
51: Collections Cash	2,371.55	480.52	160.59	758.01	1,369.21	852.69	548.76	3,243.75	2,790.86	2,695.03	1,638.90	4,700.28	21,610.16
52: Collections Gift Aid	50.00	261.26	170.00	35.00	60.00	30.00	20.00	-	131.00	-	-	-	757.26
54: Pedestal & Wall Safe	-	829.86	474.60	678.84	678.59	731.44	435.57	-	-	-	-	-	3,828.90
55: Kitchen Income	-	54.02	36.73	60.63	38.62	42.74	156.70	-	-	-	-	-	389.44
56: Donations	45.00	50.00	12.00	-	200.00	45.00	15.00	15.00	600.00	600.00	20.00	-	1,602.00
57: Legacies	-	-	-	2,000.00	-	-	-	-	-	-	-	-	2,000.00
58: Flowers for Church	-	-	-	100.00	40.00	18.00	-	-	-	-	-	-	158.00
59: Miscellaneous Income	-	-	30.47	5.00	23.41	18.40	-	-	663.00	950.00	36,824.55	14,366.07	52,880.90
60: Gift Aid Tax Recovered	-	14,905.82	-	-	70.00	70.00	118.25	-	-	-	-	-	15,164.07
61: Use of Church	250.00	160.00	-	-	-	50.00	160.00	-	-	-	-	-	620.00
62: Use of Crypt	-	100.00	-	50.00	50.00	120.00	-	-	-	-	-	-	320.00
64: Fund Raising Events	-	373.06	343.92	260.02	321.59	-	327.23	-	-	-	-	-	1,625.82
65: Crypt Rent	1,250.00	1,000.00	1,000.00	750.00	1,250.00	1,000.00	1,000.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	12,750.00
67: CBF Interest CBF1002D	1.47	-	-	2.03	-	-	2.31	-	-	-	-	-	5.81
69: Service Fees	306.75	4.50	-	-	419.00	-	-	-	-	-	-	-	730.25
72: Office Administration	-	4.00	-	2.00	-	-	-	-	-	-	-	-	6.00
80: Special Service Collections	-	186.31	-	18.51	705.68	546.82	-	-	-	-	-	-	1,457.32
88: Aspley Rent & Insurance	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	13,386.48
89: Car Park Rent	325.00	65.00	65.00	65.00	325.00	65.00	2,187.00	130.00	65.00	65.00	325.00	1,625.00	5,307.00
92: Investment Drawdown	-	-	-	-	-	-	-	-	10,000.00	5,354.67	1,022.76	714.32	17,091.75
Income totals	8,355.55	23,816.87	6,661.42	10,910.62	8,578.17	6,560.03	8,527.08	8,826.29	17,656.08	13,524.63	44,337.52	26,230.48	183,984.74
Expenditure													
150: Church Electricity	354.05	-	626.05	328.75	285.27	-	284.60	500.11	1,005.54	218.85	555.94	632.09	4,791.25
151: Church Gas	-	-	8,297.54	-	-	4,546.29	-	-	274.15	-	167.51	3,749.30	17,034.79
152: Church Water	-	73.87	-	-	69.17	-	-	88.16	-	-	92.56	-	323.76
153: Church Insurance	1,216.57	816.63	816.63	816.63	2,306.34	816.63	816.63	816.63	1,441.63	816.63	816.63	816.63	12,314.21
155: Cleaning & Hygiene	38.35	62.88	-	25.65	25.55	34.80	-	-	36.80	-	-	-	224.03
156: Office Administration	481.41	192.28	191.09	34.00	521.80	74.79	386.13	1,254.79	24.60	9.60	66.39	19.04	3,255.92
157: Telephone & Broadband Fees	-	-	224.91	-	-	236.66	-	-	236.66	-	-	237.26	935.49
158: Clergy Expenses	1,880.71	-	523.75	-	335.92	-	345.00	1,163.23	110.00	1,226.97	-	1,536.35	7,121.93
159: Salaries Administ & Cleaner	1,483.18	1,364.42	1,364.42	1,463.04	1,462.64	1,463.04	1,462.64	2,029.60	364.62	364.42	1,131.62	1,131.42	15,085.06
160: HMRC Tax and NI	-	-	2,381.13	-	-	-	-	605.13	-	-	-	-	2,986.26
161: Musicians Salaries & Expenses	984.93	543.95	1,563.95	544.15	604.15	1,931.65	274.15	273.95	1,181.65	274.15	644.76	1,660.11	10,481.55
162: Service Costs	86.88	142.28	526.16	92.05	52.94	111.69	59.74	-	75.05	-	43.20	-	1,189.99
163: Parish Share	-	-	-	-	-	17,090.00	3,417.00	6,836.00	3,418.00	-	3,418.00	6,836.00	41,015.00

Nominal code	Jan_23	Feb_23	Mar_23	Apr_23	May_23	Jun_23	Jul_23	Aug_23	Sep_23	Oct_23	Nov_23	Dec_23	Code total
164: Choir Music Costs	127.00	-	-	-	-	-	-	-	-	-	-	-	127.00
165: Church Flowers Expenses	135.90	-	20.00	-	55.20	-	19.99	-	44.00	-	-	-	275.09
166: Kitchen Refreshments	49.85	129.09	187.90	48.09	7.05	302.63	158.71	56.25	81.90	159.85	128.73	241.84	1,551.89
167: Miscellaneous Expenses	26.20	-	-	-	-	146.50	1,370.77	-	185.50	5,104.06	772.11	9,636.55	17,241.69
168: Church Repairs & Maintenance	1,451.60	-	2,229.00	1,945.80	257.38	390.87	3,496.40	1,355.66	898.80	-	-	318.00	12,343.51
169: Instrument & Organ Repairs	-	-	1,020.00	-	120.00	-	300.00	-	-	-	6,940.37	-	8,380.37
170: Advertising & Publicity Costs	4.50	-	-	-	-	-	-	-	-	-	-	-	4.50
175: Missionary & Charitable Giving	272.00	-	-	-	-	8,250.00	-	-	-	-	-	-	8,522.00
176: Fund Raising Expenses	8.64	-	50.40	-	-	-	93.02	-	-	-	-	-	152.06
180: Bank Charges	52.95	54.39	41.70	41.60	59.01	42.66	40.63	57.33	-	41.74	39.71	65.90	537.62
183: Special service Collection	-	-	186.31	-	-	-	-	-	-	-	-	-	186.31
185: Childrens Church	-	-	156.00	-	-	-	37.99	-	-	2.90	-	-	196.89
190: Bell Repair Expenses	-	-	-	-	-	-	-	-	511.20	-	-	-	511.20
197: Staff Pension Costs - NEST	28.16	89.18	59.25	59.25	59.25	59.25	118.50	59.25	-	-	118.60	165.68	816.37
200: Development Work Professional fees	-	-	-	-	-	-	797.20	-	-	-	31,824.55	-	32,621.75
212: Kirklees Warm Space Expenditure	357.69	24.72	3,325.69	466.19	-	-	-	-	-	-	-	-	4,174.29
221: Discretionary Fund	-	-	-	-	200.00	200.00	146.00	-	199.00	-	-	400.00	1,145.00
Expenditure totals	9,040.57	3,493.69	23,791.88	5,865.20	6,421.67	35,697.46	13,625.10	15,096.09	10,089.10	8,219.17	46,760.68	27,446.17	205,546.78
Balance (income - expenditure)													(21,562.04)

Safeguarding Annual Report

During the past year I have continued to be vigilant regarding Safeguarding issues. There have been no new incidents requiring attention. Contact with the Diocesan Safeguarding Adviser is maintained. Any action required has been undertaken.

The PCC adopted the: -

- 1) Safeguarding Policy Statement in January 2024.
- 2) The Serious Incident reporting guidance and delegation as required by the Charity Commission.
- 3) The Parish Safeguarding Action Plan February 2024 (see below)

The church displays the Safer Church posters providing details of what to do and who to contact. This is also on the front of the web-site. Verity Quarmby has agreed to be Assistant Safeguarding person, taking over from Cath Green. Grateful thanks to Cath for all her help, work and support.

The Dioceses now use the Safeguarding Dashboard. The Dashboard encompassed a Safeguarding Action Plan which requires regular reporting to the PCC. The Action Plan requires the following to be undertaken: -

- 1) PCC to approve the action plan (February 2024). Done
- 2) Review of procedures “responding to concerns or allegations” (January 2024) Done
- 3) Recruit Parish Safeguarding Officer in accordance with “safer recruitment guidance” Done
- 4) Parish Safeguarding Officer to complete Leadership and Safer Recruitment training. Done

- 5) Churchwardens to complete Foundation and Leadership safeguarding training Done
- 6) All PCC members to complete Basic Awareness, Foundation and Introduction to Domestic Abuse Training, safeguarding training. Partly completed
- 7) Any church and non-church activities are to have risk assessments prepared for them. Partly Done.

The Dashboard is regularly reviewed by the Diocese and modifications made.

All Church members are encouraged to report to the Clergy, myself or Verity Quarmby any concerns that they may have on safeguarding issues.

Alan R Eastwood

Buildings/Fabric Annual Report

The Building Group has been meeting regularly, both as a full team and as a subgroup to deliver the Multi Use Space.

1 **Multi-use space:** We entered into a grant agreement with Kirklees Council which brought together funds from The Combined Authority and Kirklees to the value of £471k. The Highway Authority was also granted funding to provide vehicular access to the space. Initial requirements to spend £168k by the end of March 2024 were alleviated by Kirklees working in partnership with us. This ensured that the tight timeline could be met. Consultation with stakeholders and the HPC community has been carried out over several weeks. At the time of preparation of this report a letter of intent with William Gallagher Ltd had been signed and a formal contract is in preparation.

2 **Water Leakage:** Yorkshire Water has issued a notice to HPC that there is a water leak between the hydrant on Lord Street and the building.

Ecclesiastical Insurance have been contacted and assessed the claim offering a contribution towards the estimated cost of rectification circa £4k. In the interest of expediency, it has been agreed with Yorkshire Water that the new pipe can be laid at the same time as the aforementioned works at point 1.

3 **Government Security Grant:** A grant has enabled a new CCTV system to be provided, also additional security locks on the Crypt doors however they do not release automatically if the fire alarm is activated. This is to be considered further before they become operational.

4 **Wish List:** For many years the group have operated this list which identifies work that requires to be done and prioritises and categorises it. Any member may make requests for works they have identified to be included within it. We attempt to undertake jobs on working days and please be encouraged to come along and help maintain this wonderful place.

5 **Quinquennial / Maintenance** General maintenance issues have been undertaken during the year and works to comply with the Quinquennial report have been done. You are encouraged to read the report to see the extent of our Architects findings and the general state of the building.

6 **Grant applications:** At the time of writing, we await information from the Arts Council as to the acceptance or otherwise of our expression interest, to enable Phase 2 of the project to provide a new entrance, a lift, toilets etc to enable access for all to the building and bring back into use the north balcony. An application to the W Yorks Mayor's eco-fund for an upgrade to the church lights has recently been confirmed as successful. Several other grants have been successful including a grant to replace the sound system.

7 **Eco subgroup** We have been working closely with the Eco group to ensure we try to make the building as sustainable as possible. We are pleased the church has bronze award and is working towards silver.

8 **Danny (caretaker)** Danny continues to work hard at keeping the church, surrounding area and the car park clean and tidy. He takes great pride in his work and is an asset.

Alan R Eastwood (Chair)

Deanery Synod Report

Deanery Synod is an elected gathering of clergy and lay members of churches from across our Deanery. It is part of the governance of the Church of England which enables ideas and inspiration from the grass roots of the church (us) to become changes to the legal frameworks and practice of the Church of England. As Area Dean I am clergy chair of this Synod.

Each Synod is elected for three years, with the “old” Deanery Synod meeting for the last time in spring 2023, followed by elections at the APCM in 2023. Four members of our community were elected to represent us there – Nicholas Benn, Elizabeth Price, Mitchell Wright and Carol Hunt.

The new Synod met for the first time in October 2023. It was a joint Synod of the Huddersfield Deanery Synod with the Kirkburton & Almondbury Deanery Synod and was held here at St Peter’s Huddersfield.

As the Deanery Synod moves into 2024 they will be agenda setting so that meetings are as useful and supportive as possible to parishes, bringing in expert speakers to help us in our ministry and mission, and taking the

opportunity to offer one another mutual support, share wisdom, celebrate, commiserate and pray for one another.

Canon Rachel

Prayer of Dedication

My church is made up of people like me

– I help to make it what it is.

It will be friendly – if I am.

It's pews will be filled – if I help fill them.

It will do great work – if I work.

It will make generous gifts – if I am a generous giver.

It will bring other people into its worship and fellowship –

if I invite and bring them in.

It will be a church of love and faith –

if I who make it what it is, am filled with these things.

Therefore, with the help of God,

I will dedicate myself to the task

of being all the things I want my church to be.

Amen

Agenda of Meetings – April 28th 2024

The Vestry Meeting (all parishioners can vote)

1. Election of Churchwardens & Deputy Wardens

The Annual Parochial Church Meeting (Electoral Role only can vote)

1. Apologies and Matters Arising. Minutes of the 2023 meeting.
2. Reports and Financial Statements
 - 2.1 PCC report
 - 2.2 Financial Statement
 - 2.3 Fabric/Buildings Report
 - 2.4 Deanery Synod Report
 - 2.5 Changes to Electoral Role since the last meeting.
 - 2.6 Safeguarding
3. Election of PCC Members
4. Approval of Sidespersons
5. Appointment of Independent Auditor.
6. AOB

The following appointments are made by the PCC who will meet on Monday May 20th 2024.

1. Appointment of Vice-Chair
2. Appointment of PCC Secretary
3. Appointment of Treasurer
4. Appointment of Electoral Role Officer
5. Appointment of Members of Standing Committee

HUDDERSFIELD PARISH CHURCH VESTRY MEETING

(Meeting/voting is open to all who live in the parish)

Sunday April 30th 2023

Apologies: Alan Eastwood

Welcome – Canon Rachel welcomed everyone to the meeting and outlined the purpose and role of the meeting.

1. Election of churchwardens and deputy churchwardens.

Canon Rachel explained that Alan Eastwood and Mike Bembridge are both retiring as churchwardens. Mike addressed the meeting and thanked everyone for their help and support during his and Alan's time as church wardens.

Nominations have been received for two new church wardens, Verity Quarmby and Megan Barford, along with two deputy wardens, Nicholas Benn and Alastair Maclean. All four candidates meet the legal requirements and as such were duly elected.

This concluded the vestry meeting.

HUDDERSFIELD PARISH CHURCH ANNUAL PAROCHIAL CHURCH MEETING

(Meeting/voting is open to all who are on the electoral roll of HPC)

Sunday April 30th 2023

1. Apologies and Matters Arising: Ide Wise, Alan Eastwood, Pearly Baldry, Sheila Mutasa

Canon Rachel opened the meeting with a welcome and referred to the minutes of last years' APCM. There were no matters arising and the minutes were approved as a true record of the 2022 meeting, proposed by Canon Rachel and seconded by Arthur Nightingale.

2. Reports and Financial Statements: Since the reports were published a question has been received via the office from Jane Bembridge. The question

referred to the accounts, asking why there was no line for income from fundraising activities and also asked why there was an expenditure line for money spent on flowers, but no income line for money received for flowers. Canon Rachel said this would be looked into.

The APCM accepted the accounts, approved by the PCC.

2.1 PCC Report Canon Rachel asked if there were any questions regarding this report. The report was duly received by the APCM.

2.2 Financial Statement Thanks to Tony Kenworthy, with help from Mitchell Wright and the Finance team for producing the report. Thanks were recorded to them and also to Dereck Tasker.

2.3 Fabric Report This report is listed as Buildings in the papers. There were no questions and the report was accepted. Alan and Mike will both continue on the buildings committee.

2.4 Deanery Synod Report Canon Rachel apologised that she had not circulated the report in advance and she gave a brief explanation of deanery synod and gave a quick verbal summary of the report. This was received and Canon Rachel thanked those who have served on deanery synod.

2.5 Changes to the electoral roll since the last meeting There are currently now 149 people on the electoral roll, compared to 133 people in 2022. Thanks were recorded to Alastair Maclean for his work as Electoral Roll Officer.

2.6 Safeguarding the report is on the back page of the annual report. Canon Rachel emphasised that safeguarding is extremely important to the care and safety of all God's people and is a standing item at every PCC meeting. Alan Eastwood is continuing as safeguarding officer for the time being, with Verity as the deputy. Canon Rachel extended her thanks to Alan for delivering the in-person training.

3 Election of PCC members Canon Rachel reported that Grace Hepworth will not be standing for re-election to PCC after 20 years' service. Canon Rachel thanked Grace for her years of service to the PCC. Canon Rachel also formally recorded condolences to the family of Amos Mutasa, a serving member of the

PCC, following the sad news of his death. Canon Rachel expressed gratitude for his thoughtful and valued service as a member of the PCC.

Thanks were also recorded to Graeme Blackwell who leaves soon for his ordination and to Sally Blackwell, as this is her last Sunday leading children's church.

There are five places for PCC and five nominations, Mark Wheeler, Alan Eastwood, Mike Bembridge, Hannah Talbot and Pam Czerepaniak. All five were duly elected, Mike to serve for two years and the other four to serve for three years. Canon Rachel also co-opted two other members to PCC, Ide Wise and Diane Groom, both to serve for one year.

She offered her thanks to the PCC for their work this year.

- 4 **Election of Deanery Synod Members** There are four places available and nominations have been received from Mitchell Wright, Carol Hunt, Elizabeth Price and Nicholas Benn. All four are duly elected and become ex officio members of the PCC.

- 5 **Approval of Sides persons (money counters)** Rev Rachel expressed her thanks to Pearl Baldry who is stepping away from her current role, previously as church warden and more recently as sacristan. Rev Rachel informed the meeting that our approved money counters are now Mike Bembridge, Alan Eastwood, and Tony Kenworthy. It was noted that there is a need to increase this number. In addition, Canon Rachel gave the list of those approved to act as sides people (welcoming and general in- service assistance) as Tony Kenworthy, Diane Groom, Pam Czerepaniak, Lionel Green, Marcus Sewell, Pearl Baldry, Joe B, Carol Hunt, Brenda and Warwick Sykes (0830) and as welcomers Diane Groom, Chris Sparks, Jane Bembridge, Carol Hunt. Wednesday stewards are Richard Ellin, Carol Hunt, Gordon Bamforth and Linda Cartwright and additional event stewards are Linda and David Cartwright, Sandra and Peter Chadwick, Joe B, Nicholas Benn, Sheila Mutasa, Jane Bembridge, Diane Groom, Chris Sparks, Mike Bembridge, Alan Eastwood, Carol Hunt.

- 6 **Appointment of Independent Auditor** Canon Rachel proposed that the Independent Examiner for 2023 would be Dereck Tasker, seconded by Chris Sparks and all in favour.

HUDDERSFIELD PARISH CHURCH The Meeting of the newly elected PCC

(Elected and ex-officio members of the PCC can vote)

Sunday April 30th 2023

- 1. Appointment of Vice-Chair** – Canon Rachel proposed that Richard Quarmby be appointed Vice -Chair, seconded by Chris Sparks, all in favour.
- 2. Appointment of PCC Secretary** – Canon Rachel proposed that Diane Groom be appointed as minute taker, seconded by Chris Sparks all in favour.
- 3. Appointment of Treasurer** -- Canon Rachel proposed that Tony Kenworthy be appointed Treasurer, seconded by Elizabeth Price, all in favour.
- 4. Appointment of Electoral Roll Officer** -- Canon Rachel proposed that Alastair McLean be appointed Electoral Roll Officer, seconded by Arthur Nightingale, all in favour.
- 5. Appointment of Members of Standing Committee** -- Canon Rachel proposed that any two members of the church warden team, the treasurer and the Vicar or the Vicar's delegate be appointed, seconded by Verity Quarmby, all in favour.
- 6. Any other business** Canon Rachel reflected that good governance is a reflection of our desire to do well. She drew attention to the reports and noted that they cover our full range of activities including music, warm space and encompass.

Tony Kenworthy thanked the Vicar and the clergy team for all their work.

PCC members were asked to stand and were commissioned. The meeting closed.



Huddersfield
Parish Church

Annual Financial Report

End Of Year 2023

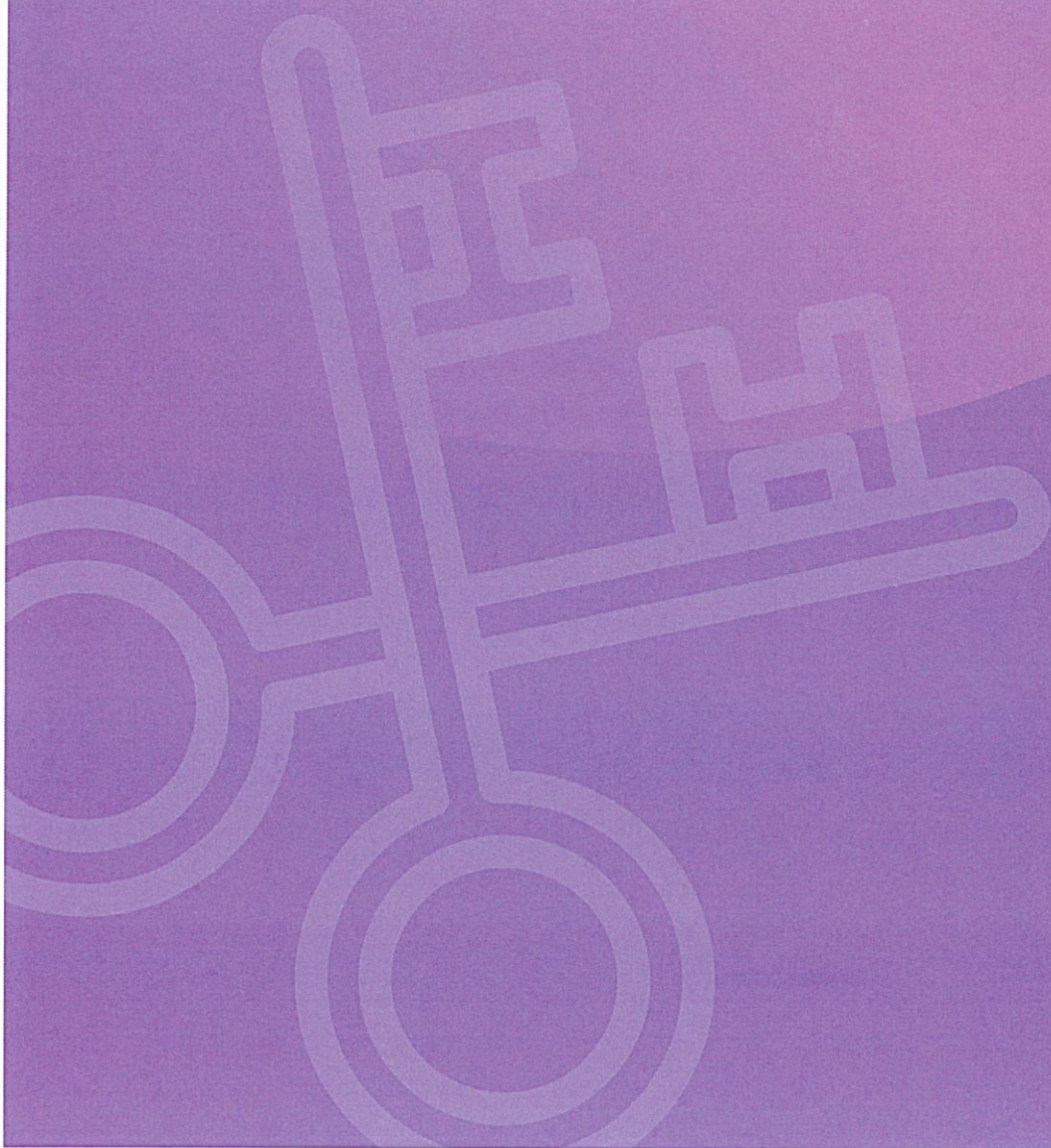


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Bankers: Royal Bank of Scotland
27 Market Place, Huddersfield HD1 2AD

Independent Examiner: Mr Dereck Tasker BSc(Hons) ACA

Investment Managers: Redmayne Bentley
9 Bond Court, Leeds LS1 2JZ

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL (PCC) FOR THE YEAR ENDED 31ST DECEMBER 2023

REFERENCE AND ADMINISTRATIVE INFORMATION

St Peter's Church is situated in Byram Street, Huddersfield. It is part of the Diocese of Leeds within the Church of England.

The Parochial Church Council (PCC) is a charity registered with the Charities Commission, Charity no 1134839

Name of Charity The Parochial Church Council of St Peter, Huddersfield
Correspondence Parish Office
Huddersfield Parish Church
Byram Street
Huddersfield
HD1 1BU

Office: 01484 427964

Administrator: 07538 595464

Email: office@huddersfieldparishchurch.org

PCC Members who have served from 1st January 2023 until 31st December 2023 are:

Incumbent: The Rev'd Canon Rachel Firth
Assistant Curates: Rev'd Carol A Hawkins
Rev'd Amanda Ogilvie-Berry

<i>Wardens:</i>	Dr Michael Bembridge	resigned 30/4/23
	Mr Alan Eastwood	resigned 30/4/23
	Dr Megan Barford	elected 30/4/23
	Mrs Verity Quarmby	elected 30/4/23

Ex-officio: Stephen Smith (Organist)
Richard Quarmby (Choral Director)

Representatives on the Deanery Synod:
Nicholas Benn (Deputy Warden)
Carol Hunt
Elizabeth Price
Mitchell Wright

<i>Elected members:</i>	Grace Hepworth	Term ended 2023, not re-elected
	Michael Bembridge	Until 2025
	Tanya Bintcliffe	Until 2025 – resigned 19 July 2023
	Pamela Czerepaniak	Until 2026
	Alan Eastwood	Until 2026
	Tony Kenworthy (Treasurer)	Until 2024
	Alastair Maclean (Deputy Warden)	Until 2024
	Sheila Mutasa	Until 2024
	Arthur Nightingale	Until 2025
	Christine Sparks	Until 2024
	Hannah Talbot	Until 2026
	Mark Wheeler	Until 2026

<i>Co-opted members:</i>	Diane Groom	Until 2024
	Ide Wise	Until 2024

Huddersfield Parish Church
Statement of Financial Activities
For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	116,273.78	1,457.32	-	117,731.10	133,600.16
Income from charitable activities	736.25	-	-	736.25	331.35
Other trading activities	2,565.82	-	-	2,565.82	2,765.00
Investments	25,971.39	-	18,628.48	44,599.87	42,093.23
Other income	8,925.00	-	-	8,925.00	-
Total income	154,472.24	1,457.32	18,628.48	174,558.04	178,789.74
Expenditure on:					
Raising funds	152.06	-	-	152.06	174.84
Expenditure on charitable activities	180,074.25	19,992.52	-	200,066.77	138,741.00
Other expenditure	4,174.29	-	-	4,174.29	-
Governance costs	537.62	-	-	537.62	404.65
Investment management costs	-	-	5,749.58	5,749.58	3,814.00
Total expenditure	184,938.22	19,992.52	5,749.58	210,680.32	143,134.49
Net income / (expenditure) resources before transfer	(30,465.98)	(18,535.20)	12,878.90	(36,122.28)	35,655.25
Transfers:					
Gross transfers between funds - in	-	600.00	-	600.00	287,334.13
Gross transfers between funds - out	(600.00)	-	-	(600.00)	(287,334.13)
Other recognised gains / losses					
Gains/losses on investment assets	14,674.63	-	-	14,674.63	(44,256.00)
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	(16,391.35)	(17,935.20)	12,878.90	(21,447.65)	(8,600.75)
Reconciliation of funds					
Total funds brought forward	326,662.99	32,553.70	217,019.10	576,235.79	584,836.54
Total funds carried forward	310,271.64	14,618.50	229,898.00	554,788.14	576,235.79

Huddersfield Parish Church

Balance Sheet detailed

	As at 31/12/2023	As at 31/12/2022
Fixed assets		
511: Equipment	1,554.00	1,554.00
512: Equipment Depreciation	(1,165.50)	(1,165.50)
513: Property	-	-
514: WDCOS Endowment Investments	-	-
Total Fixed assets	388.50	388.50
Current assets		
501: RBS Current Account	2,876.62	21,001.79
502: RBS Bonus Account	214.66	4,188.67
503: RBS Reserve Online	8,844.29	20,574.76
504: Lloyds TSB Current Current Account	-	-
505: Petty Cash	-	30.47
506: CBF Deposit Fund	224.67	224.67
507: WDCOS Unrestricted Investment	203,000.00	203,000.00
508: Redmayne Investments	338,800.41	314,299.00
509: Debt Due From Former Officer	-	-
510: Debtor	-	-
Z05: Accounts Receivable	9,428.31	14,905.82
Total Current assets	563,388.96	578,225.18
Liabilities		
515: Creditors	-	-
Z04: Accounts Payable	8,989.32	2,377.89
Total Liabilities	8,989.32	2,377.89
Net Asset surplus (deficit)	554,788.14	576,235.79
Reserves		
Excess/(deficit) to date	(36,122.28)	35,655.25
Z01: Starting balances	531,979.79	584,836.54
Z02: Gains/(losses) on investment assets	58,930.63	(44,256.00)
Total Reserves	554,788.14	576,235.79

Represented by Funds

General (Unrestricted)	310,271.64	326,662.99
Restricted	14,618.50	32,553.70
Endowment	229,898.00	217,019.10
Total	554,788.14	576,235.79

Huddersfield Parish Church

Statement of Assets and Liabilities (by code)

As at: 31 December 2023

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
514: WDCOS Endowment Investments	60,519.20	-	(65,985.46)	5,466.26	-	-
Total	60,519.20	-	(65,985.46)	5,466.26	-	-
Fixed Asset - Tangible Assets						
511: Equipment	1,554.00	-	-	-	1,554.00	1,554.00
512: Equipment Depreciation	(1,165.50)	-	-	-	(1,165.50)	(1,165.50)
513: Property	17,711.40	-	-	(17,711.40)	-	-
Total	18,099.90	-	-	(17,711.40)	388.50	388.50
Current Asset - Cash At Bank And In Hand						
501: RBS Current Account	10,909.57	-	(56,639.67)	48,606.72	2,876.62	21,001.79
502: RBS Bonus Account	214.66	-	-	-	214.66	4,188.67
503: RBS Reserve Online	(4,523.34)	-	13,367.63	-	8,844.29	20,574.76
505: Petty Cash	-	-	-	-	-	30.47
506: CBF Deposit Fund	224.67	-	-	-	224.67	224.67
Total	6,825.56	-	(43,272.04)	48,606.72	12,160.24	46,020.36
Current Asset - Debtors						
Z05: Accounts Receivable	51,552.31	-	(42,124.00)	-	9,428.31	14,905.82
Total	51,552.31	-	(42,124.00)	-	9,428.31	14,905.82
Current Asset - Investments						
507: WDCOS Unrestricted Investment	-	-	-	203,000.00	203,000.00	203,000.00
508: Redmayne Investments	182,263.99	-	166,000.00	(9,463.58)	338,800.41	314,299.00
Total	182,263.99	-	166,000.00	193,536.42	541,800.41	517,299.00
Liability - Creditors: Amounts Falling Due In One Year						
Z04: Accounts Payable	8,989.32	-	-	-	8,989.32	2,377.89
Total	8,989.32	-	-	-	8,989.32	2,377.89
Net total assets	310,271.64	-	14,618.50	229,898.00	554,788.14	576,235.79
Represented by						
General (Unrestricted)	310,271.64	-	-	-	310,271.64	326,662.99
Restricted - BELLS	-	-	305.09	-	305.09	816.29
Restricted - CHMAINT	-	-	206,722.60	-	206,722.60	206,722.60
Restricted - DEFIB	-	-	249.64	-	249.64	249.64
Restricted - JuniorChurch	-	-	559.11	-	559.11	-
Restricted - MUSIC	-	-	2,379.55	-	2,379.55	2,379.55
Restricted - NORTHWALL	-	-	(196,868.70)	-	(196,868.70)	(177,614.58)
Restricted - Special	-	-	1,271.21	-	1,271.21	0.20
Endowment - 1153	-	-	-	115,263.00	115,263.00	110,021.00

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Endowment - 1176	-	-	-	(47,891.48)	(47,891.48)	(42,141.90)
Endowment - 1655	-	-	-	161,421.76	161,421.76	148,035.28
Endowment - P1478	-	-	-	1,104.72	1,104.72	1,104.72
Total	310,271.64	-	14,618.50	229,898.00	554,788.14	576,235.79

Huddersfield Parish Church

Analysis of income and expenditure Selected period: 01 January 2023 to 31 December 2023

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
Income and endowments from:						
Donations and legacies						
110 - Organ & Music Donations	-	-	-	-	-	-
111 - Organ & Music Gift Aid recovered	-	-	-	-	-	-
116 - Music Choir Robes	-	-	-	-	-	-
120 - Development Work Grants Rec	44,802.82	-	-	-	44,802.82	10,789.28
121 - Development Work Donations	-	-	-	-	-	20,000.00
122 - Development Work Gift Aid recovered	-	-	-	-	-	-
131 - Bell donations/income	-	-	-	-	-	-
132 - Bell Grants Rec	-	-	-	-	-	-
133 - Encompass Bible Study	-	-	-	-	-	-
48 - GoodBox Donations	-	-	-	-	-	504.18
49 - On-Line Giving (Sumup)	5,341.50	-	-	-	5,341.50	225.06
50 - Collection - Standing Orders	19,949.84	-	-	-	19,949.84	28,600.35
51 - Collections Cash	20,324.83	-	-	-	20,324.83	23,171.73
52 - Collection Gift Aid	767.26	-	-	-	767.26	-
53 - Collection Other Planned Giving	-	-	-	-	-	-
54 - Pedestal & Wall Safe	3,828.90	-	-	-	3,828.90	-
55 - Kitchen Income	389.44	-	-	-	389.44	-
56 - Donations	7,537.00	-	-	-	7,537.00	995.00
57 - Legacies	2,000.00	-	-	-	2,000.00	27,817.20
58 - Flowers for Church	158.00	-	-	-	158.00	-
59 - Miscellaneous Income	1,111.28	-	-	-	1,111.28	6,591.54
60 - Gift Aid Tax Recovered	10,062.91	-	-	-	10,062.91	14,905.82
71 - Childrens Church	-	-	-	-	-	-
80 - Special Service Collections	-	-	1,457.32	-	1,457.32	-
95 - Defibrillator income	-	-	-	-	-	-
Donations and legacies Totals	116,273.78	-	1,457.32	-	117,731.10	133,600.16
Income from charitable activities						
69 - Service Fees	730.25	-	-	-	730.25	331.35
70 - Magazine Income	-	-	-	-	-	-
72 - Office Administration	6.00	-	-	-	6.00	-
97 - Mothers Union Income	-	-	-	-	-	-
Income from charitable activities Totals	736.25	-	-	-	736.25	331.35
Other trading activities						
115 - Pew Runners	-	-	-	-	-	-
123 - Development Work fund raising events	-	-	-	-	-	-
124 - N/W Lighting Fund Raising	-	-	-	-	-	-
61 - Use of Church	620.00	-	-	-	620.00	2,510.00
62 - Use of Crypt	320.00	-	-	-	320.00	255.00
63 - Card Sales	-	-	-	-	-	-
64 - Fund Raising Events	1,625.82	-	-	-	1,625.82	-

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Other trading activities Totals	2,565.82	-	-	-	2,565.82	2,765.00
Investments						
65 - Crypt Rent	13,250.00	-	-	-	13,250.00	9,985.76
67 - CBF Interest CBF1002D	8.60	-	-	-	8.60	1.50
68 - RBS Bank Interest	44.69	-	-	-	44.69	50.73
88 - Aspley Rent & Insurance	-	-	-	13,386.48	13,386.48	13,386.48
89 - Car Park Rent	-	-	-	5,242.00	5,242.00	7,345.00
90 - Car Park Option Fee	-	-	-	-	-	-
91 - R B Investment Income	12,668.10	-	-	-	12,668.10	11,323.76
92 - Investment Drawdown	-	-	-	-	-	-
Investments Totals	25,971.39	-	-	18,628.48	44,599.87	42,093.23
Other income						
112 - Kirklees Warm Space Funding	8,925.00	-	-	-	8,925.00	-
47 - Parish Giving Scheme	-	-	-	-	-	-
Other income Totals	8,925.00	-	-	-	8,925.00	-
Income and endowments Grand totals	154,472.24	-	1,457.32	18,628.48	174,558.04	178,789.74
Expenditure on:						
Raising funds						
176 - Fund Raising Expenses	152.06	-	-	-	152.06	174.84
177 - Card Sale Expenses	-	-	-	-	-	-
186 - Pew Runners expenses	-	-	-	-	-	-
204 - Development Work Fundraising Expenses	-	-	-	-	-	-
206 - NW Lighting Fundraising Expenses	-	-	-	-	-	-
210 - Organ Music Fundraising Expenses	-	-	-	-	-	-
Raising funds Totals	152.06	-	-	-	152.06	174.84
Expenditure on charitable activities						
150 - Church Electricity	5,124.09	-	-	-	5,124.09	4,298.48
151 - Church Gas	17,526.51	-	-	-	17,526.51	7,720.03
152 - Church Water	323.76	-	-	-	323.76	292.22
153 - Church Insurance	12,314.21	-	-	-	12,314.21	10,948.11
154 - Utilities Crypt Back Room	-	-	-	-	-	-
155 - Cleaning & Hygiene	224.03	-	-	-	224.03	378.11
156 - Office Administration	3,255.92	-	-	-	3,255.92	4,055.05
157 - Telephone & Broadband Fees	935.49	-	-	-	935.49	1,096.89
158 - Clergy Expenses	7,121.93	-	-	-	7,121.93	2,788.84
159 - Salaries Adminst & Cleaner	15,085.06	-	-	-	15,085.06	14,341.43
160 - HMRC Tax and NI	2,490.39	-	-	-	2,490.39	2,377.89
161 - Musicians Salaries & Expenses	10,481.55	-	-	-	10,481.55	10,554.12
162 - Service Costs	1,189.99	-	-	-	1,189.99	1,861.34
163 - Parish Share	41,015.00	-	-	-	41,015.00	37,396.00
164 - Choir Music Costs	127.00	-	-	-	127.00	206.50
165 - Church Flowers Expenses	275.09	-	-	-	275.09	187.00
166 - Kitchen Refreshments	1,551.89	-	-	-	1,551.89	1,006.23
167 - Mscellaneous Expenses	17,256.69	-	(8,781.50)	-	8,475.19	2,185.86

		Total				
	General	Designated	Restricted	Endowment	This year	Last year
168 - Church Repairs & Maintenance	24,751.51	-	-	-	24,751.51	5,957.00
169 - Instrument & Organ Repairs	8,380.37	-	-	-	8,380.37	996.00
170 - Advertising & Publicity Costs	4.50	-	-	-	4.50	-
171 - Contingency NWall Project	-	-	-	-	-	-
172 - Magazine Costs	-	-	-	-	-	-
173 - Professional Fees & Expenses	-	-	-	-	-	1,536.00
174 - Depreciation of Equipment	-	-	-	-	-	-
175 - Missionary & Charitable Giving	8,522.00	-	-	-	8,522.00	3,695.00
183 - Special service Collection	-	-	186.31	-	186.31	-
184 - Legacy Expenditure	-	-	-	-	-	233.50
185 - Childrens Church	156.00	-	40.89	-	196.89	104.00
187 - Music Choir Robes	-	-	-	-	-	-
190 - Bell Repair Expenses	-	-	511.20	-	511.20	-
195 - Mothers Union Expenditure	-	-	-	-	-	-
196 - Service Broadcasting Project	-	-	-	-	-	-
197 - Staff Pension Costs - NEST	816.27	-	-	-	816.27	389.16
198 - Development Work Buildings Projects Expenditure	-	-	-	-	-	-
199 - NW Car Park Professional fees	-	-	-	-	-	-
200 - Development Work Professional fees	-	-	28,035.62	-	28,035.62	2,088.10
201 - Development Work Investigation Work	-	-	-	-	-	-
202 - Development Work Sundry Expenses	-	-	-	-	-	-
203 - Development Work Repair Expenses	-	-	-	-	-	21,529.16
205 - NW Lighting repair exp	-	-	-	-	-	-
207 - Encompass Bible Study	-	-	-	-	-	-
211 - Organ Music Expenses	-	-	-	-	-	-
217 - University Student Expenses	-	-	-	-	-	-
220 - Defibrillator Expense	-	-	-	-	-	359.98
221 - Discretionary Fund	1,145.00	-	-	-	1,145.00	159.00
Expenditure on charitable activities Totals	180,074.25	-	19,992.52	-	200,066.77	138,741.00
Other expenditure						
212 - Kirklees Warm Space Expenditure	4,174.29	-	-	-	4,174.29	-
Other expenditure Totals	4,174.29	-	-	-	4,174.29	-
Governance costs						
180 - Bank Charges	537.62	-	-	-	537.62	404.65
181 - Legal Professional Governance	-	-	-	-	-	-
182 - Independent Examination Fee	-	-	-	-	-	-
Governance costs Totals	537.62	-	-	-	537.62	404.65
Investment management costs						
178 - Crypt Expenses	-	-	-	-	-	-
179 - Christian Stewardship Costs Envelopes	-	-	-	-	-	-
215 - Aspley Maint & Insurance	-	-	-	-	-	-
216 - Car Park Expenses	-	-	-	-	-	100.00
218 - Redmayne Bentley	-	-	-	5,749.58	5,749.58	3,714.00
Investment management costs Totals	-	-	-	5,749.58	5,749.58	3,814.00
Expenditure Grand totals	184,938.22	-	19,992.52	5,749.58	210,680.32	143,134.49

Independent Examiner's report to the Parochial Church Council of St. Peter, Huddersfield

I report on the Financial Statements of the Parochial Church Council for the year ended 31st December 2023.

Respective responsibilities of the Trustees and Independent Examiner

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

1. Examine the accounts under section 145 of the 2011 Act
2. Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act
3. State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission and the Church Accounting Regulations 2006

An examination includes a review of the accounting records kept by the Parochial Church Council and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from the Treasurer and members of the Parochial Church Council concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the financial statements present a "true and fair view" and the report limited to those matters is set out in the statement below.

Independent Examiner's Statement

The financial statements have been prepared on the accruals basis, in accordance with Church Accounting regulations and standards as set by the Statement of Recommended Practice on Accounting and Reporting by Charities (SORP 2015).

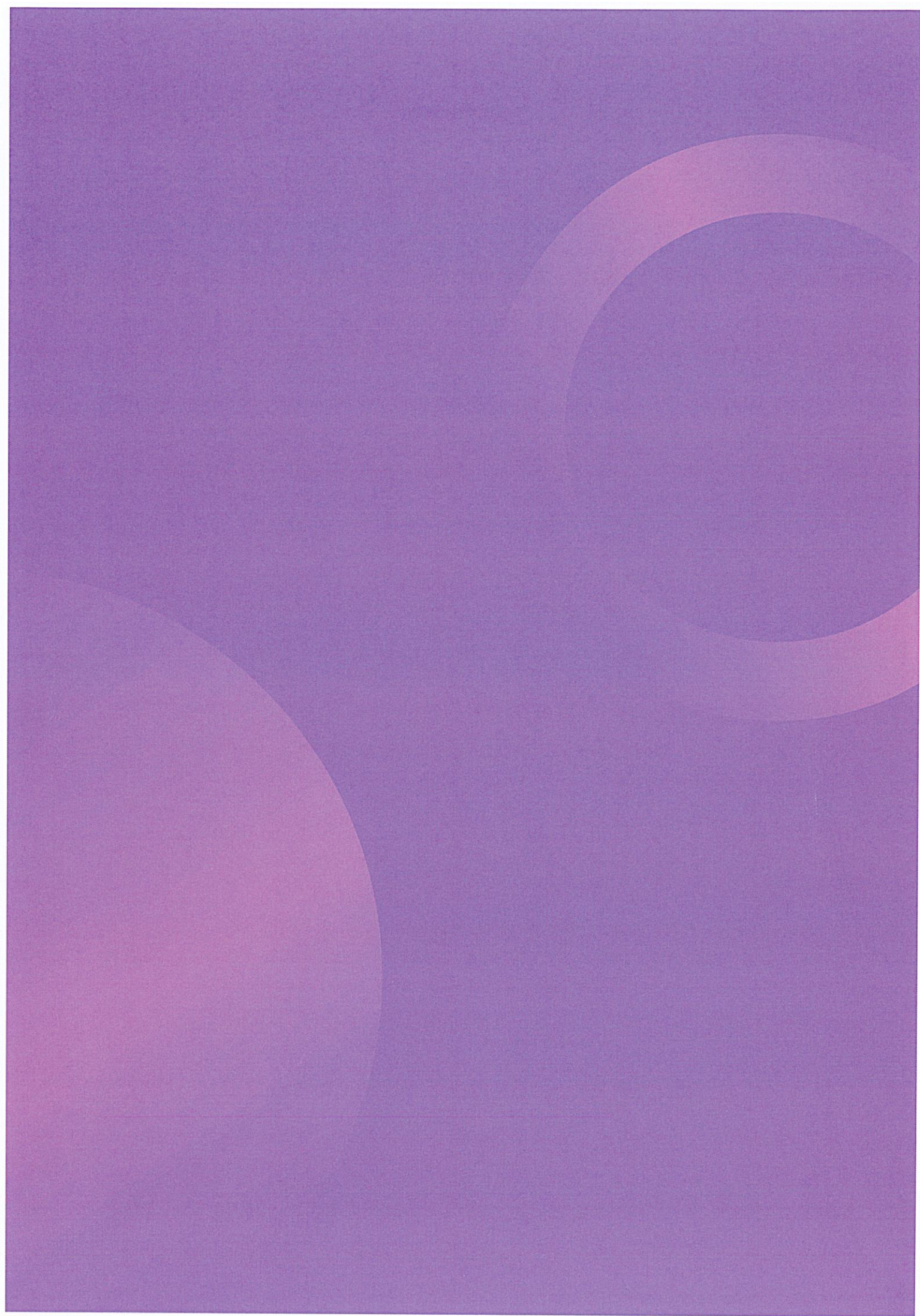
During my examination of the financial statements all queries were answered satisfactorily by the Treasurer and Administration Assistant. External evidence on some transactions was obtained where necessary.

In connection with my examination, no matters have come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act: or
 - to prepare accounts which accord with these accounting records have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Dereck Tasker BSc(Hons), ACA
22 Sorbus Way
Lepton
Huddersfield
HD8 0EY

16th Sept 2024





Huddersfield
Parish Church

Annual Financial Report

End Of Year 2023

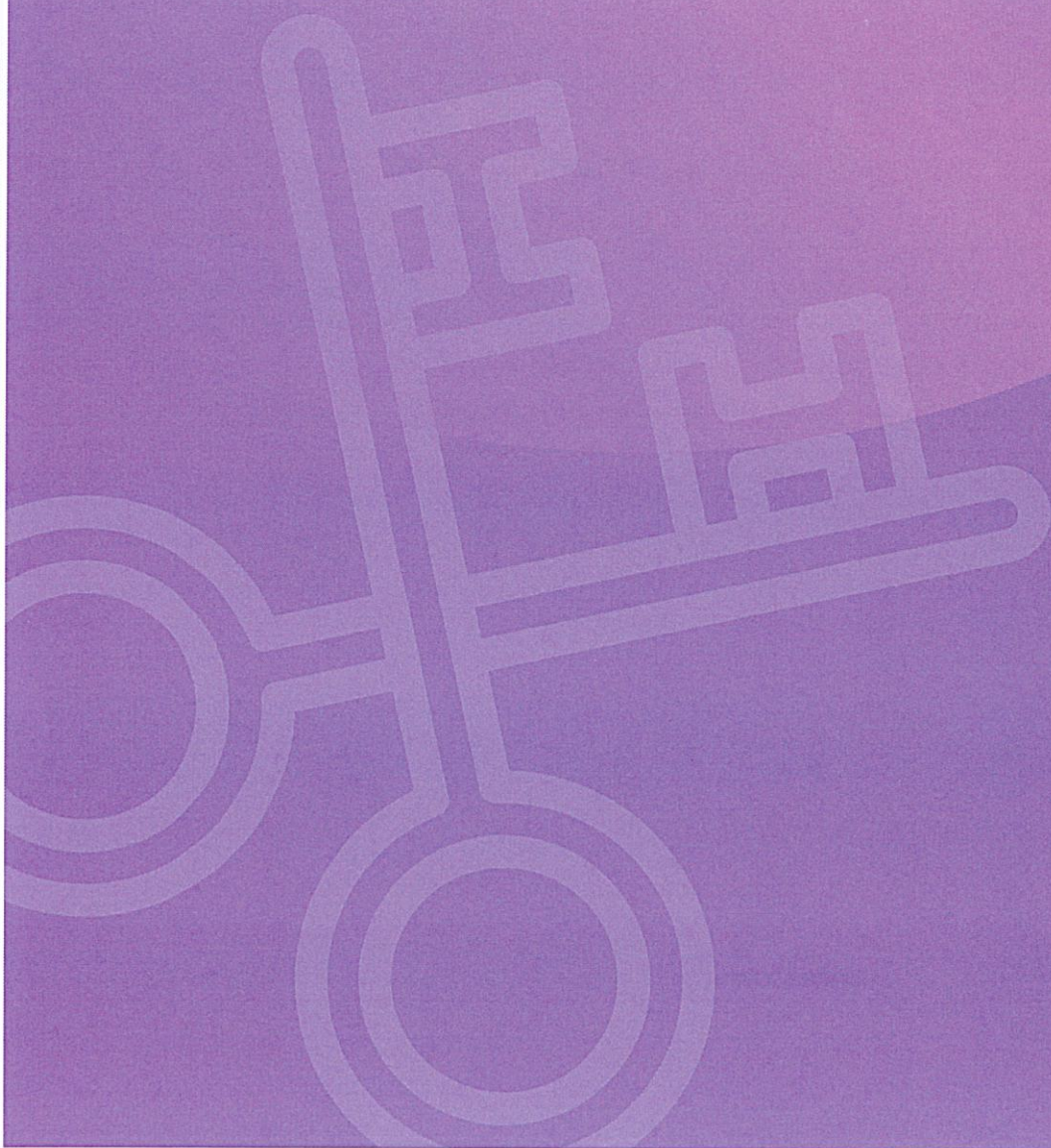


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Bankers: Royal Bank of Scotland
27 Market Place, Huddersfield HD1 2AD

Independent Examiner: Mr Dereck Tasker BSc(Hons) ACA

Investment Managers: Redmayne Bentley
9 Bond Court, Leeds LS1 2JZ

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL (PCC) FOR THE YEAR ENDED 31ST DECEMBER 2023

REFERENCE AND ADMINISTRATIVE INFORMATION

St Peter's Church is situated in Byram Street, Huddersfield. It is part of the Diocese of Leeds within the Church of England.

The Parochial Church Council (PCC) is a charity registered with the Charities Commission, Charity no 1134839

Name of Charity The Parochial Church Council of St Peter, Huddersfield
Correspondence Parish Office
Huddersfield Parish Church
Byram Street
Huddersfield
HD1 1BU

Office: 01484 427964

Administrator: 07538 595464

Email: office@huddersfieldparishchurch.org

PCC Members who have served from 1st January 2023 until 31st December 2023 are:

Incumbent: The Rev'd Canon Rachel Firth
Assistant Curates: Rev'd Carol A Hawkins
Rev'd Amanda Ogilvie-Berry

<i>Wardens:</i>	Dr Michael Bembridge	resigned 30/4/23
	Mr Alan Eastwood	resigned 30/4/23
	Dr Megan Barford	elected 30/4/23
	Mrs Verity Quarmby	elected 30/4/23

Ex-officio: Stephen Smith (Organist)
Richard Quarmby (Choral Director)

Representatives on the Deanery Synod:
Nicholas Benn (Deputy Warden)
Carol Hunt
Elizabeth Price
Mitchell Wright

<i>Elected members:</i>	Grace Hepworth	Term ended 2023, not re-elected
	Michael Bembridge	Until 2025
	Tanya Bintcliffe	Until 2025 – resigned 19 July 2023
	Pamela Czerepaniak	Until 2026
	Alan Eastwood	Until 2026
	Tony Kenworthy (Treasurer)	Until 2024
	Alastair Maclean (Deputy Warden)	Until 2024
	Sheila Mutasa	Until 2024
	Arthur Nightingale	Until 2025
	Christine Sparks	Until 2024
	Hannah Talbot	Until 2026
	Mark Wheeler	Until 2026

<i>Co-opted members:</i>	Diane Groom	Until 2024
	Ide Wise	Until 2024

Huddersfield Parish Church
Statement of Financial Activities
For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	116,273.78	1,457.32	-	117,731.10	133,600.16
Income from charitable activities	736.25	-	-	736.25	331.35
Other trading activities	2,565.82	-	-	2,565.82	2,765.00
Investments	25,971.39	-	18,628.48	44,599.87	42,093.23
Other income	8,925.00	-	-	8,925.00	-
Total income	154,472.24	1,457.32	18,628.48	174,558.04	178,789.74
Expenditure on:					
Raising funds	152.06	-	-	152.06	174.84
Expenditure on charitable activities	180,074.25	19,992.52	-	200,066.77	138,741.00
Other expenditure	4,174.29	-	-	4,174.29	-
Governance costs	537.62	-	-	537.62	404.65
Investment management costs	-	-	5,749.58	5,749.58	3,814.00
Total expenditure	184,938.22	19,992.52	5,749.58	210,680.32	143,134.49
Net income / (expenditure) resources before transfer	(30,465.98)	(18,535.20)	12,878.90	(36,122.28)	35,655.25
Transfers:					
Gross transfers between funds - in	-	600.00	-	600.00	287,334.13
Gross transfers between funds - out	(600.00)	-	-	(600.00)	(287,334.13)
Other recognised gains / losses					
Gains/losses on investment assets	14,674.63	-	-	14,674.63	(44,256.00)
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	(16,391.35)	(17,935.20)	12,878.90	(21,447.65)	(8,600.75)
Reconciliation of funds					
Total funds brought forward	326,662.99	32,553.70	217,019.10	576,235.79	584,836.54
Total funds carried forward	310,271.64	14,618.50	229,898.00	554,788.14	576,235.79

Huddersfield Parish Church

Balance Sheet detailed

	As at 31/12/2023	As at 31/12/2022
Fixed assets		
511: Equipment	1,554.00	1,554.00
512: Equipment Depreciation	(1,165.50)	(1,165.50)
513: Property	-	-
514: WDCOS Endowment Investments	-	-
Total Fixed assets	388.50	388.50
Current assets		
501: RBS Current Account	2,876.62	21,001.79
502: RBS Bonus Account	214.66	4,188.67
503: RBS Reserve Online	8,844.29	20,574.76
504: Lloyds TSB Current Current Account	-	-
505: Petty Cash	-	30.47
506: CBF Deposit Fund	224.67	224.67
507: WDCOS Unrestricted Investment	203,000.00	203,000.00
508: Redmayne Investments	338,800.41	314,299.00
509: Debt Due From Former Officer	-	-
510: Debtor	-	-
Z05: Accounts Receivable	9,428.31	14,905.82
Total Current assets	563,388.96	578,225.18
Liabilities		
515: Creditors	-	-
Z04: Accounts Payable	8,989.32	2,377.89
Total Liabilities	8,989.32	2,377.89
Net Asset surplus (deficit)	554,788.14	576,235.79
Reserves		
Excess/(deficit) to date	(36,122.28)	35,655.25
Z01: Starting balances	531,979.79	584,836.54
Z02: Gains/(losses) on investment assets	58,930.63	(44,256.00)
Total Reserves	554,788.14	576,235.79

Represented by Funds

General (Unrestricted)	310,271.64	326,662.99
Restricted	14,618.50	32,553.70
Endowment	229,898.00	217,019.10
Total	554,788.14	576,235.79

Huddersfield Parish Church

Statement of Assets and Liabilities (by code)

As at: 31 December 2023

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
514: WDCOS Endowment Investments	60,519.20	-	(65,985.46)	5,466.26	-	-
Total	60,519.20	-	(65,985.46)	5,466.26	-	-
Fixed Asset - Tangible Assets						
511: Equipment	1,554.00	-	-	-	1,554.00	1,554.00
512: Equipment Depreciation	(1,165.50)	-	-	-	(1,165.50)	(1,165.50)
513: Property	17,711.40	-	-	(17,711.40)	-	-
Total	18,099.90	-	-	(17,711.40)	388.50	388.50
Current Asset - Cash At Bank And In Hand						
501: RBS Current Account	10,909.57	-	(56,639.67)	48,606.72	2,876.62	21,001.79
502: RBS Bonus Account	214.66	-	-	-	214.66	4,188.67
503: RBS Reserve Online	(4,523.34)	-	13,367.63	-	8,844.29	20,574.76
505: Petty Cash	-	-	-	-	-	30.47
506: CBF Deposit Fund	224.67	-	-	-	224.67	224.67
Total	6,825.56	-	(43,272.04)	48,606.72	12,160.24	46,020.36
Current Asset - Debtors						
Z05: Accounts Receivable	51,552.31	-	(42,124.00)	-	9,428.31	14,905.82
Total	51,552.31	-	(42,124.00)	-	9,428.31	14,905.82
Current Asset - Investments						
507: WDCOS Unrestricted Investment	-	-	-	203,000.00	203,000.00	203,000.00
508: Redmayne Investments	182,263.99	-	166,000.00	(9,463.58)	338,800.41	314,299.00
Total	182,263.99	-	166,000.00	193,536.42	541,800.41	517,299.00
Liability - Creditors: Amounts Falling Due In One Year						
Z04: Accounts Payable	8,989.32	-	-	-	8,989.32	2,377.89
Total	8,989.32	-	-	-	8,989.32	2,377.89
Net total assets	310,271.64	-	14,618.50	229,898.00	554,788.14	576,235.79
Represented by						
General (Unrestricted)	310,271.64	-	-	-	310,271.64	326,662.99
Restricted - BELLS	-	-	305.09	-	305.09	816.29
Restricted - CHMAINT	-	-	206,722.60	-	206,722.60	206,722.60
Restricted - DEFIB	-	-	249.64	-	249.64	249.64
Restricted - JuniorChurch	-	-	559.11	-	559.11	-
Restricted - MUSIC	-	-	2,379.55	-	2,379.55	2,379.55
Restricted - NORTHWALL	-	-	(196,868.70)	-	(196,868.70)	(177,614.58)
Restricted - Special	-	-	1,271.21	-	1,271.21	0.20
Endowment - 1153	-	-	-	115,263.00	115,263.00	110,021.00

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Endowment - 1176	-	-	-	(47,891.48)	(47,891.48)	(42,141.90)
Endowment - 1655	-	-	-	161,421.76	161,421.76	148,035.28
Endowment - P1478	-	-	-	1,104.72	1,104.72	1,104.72
Total	310,271.64	-	14,618.50	229,898.00	554,788.14	576,235.79

Huddersfield Parish Church

Analysis of income and expenditure Selected period: 01 January 2023 to 31 December 2023

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
Income and endowments from:						
Donations and legacies						
110 - Organ & Music Donations	-	-	-	-	-	-
111 - Organ & Music Gift Aid recovered	-	-	-	-	-	-
116 - Music Choir Robes	-	-	-	-	-	-
120 - Development Work Grants Rec	44,802.82	-	-	-	44,802.82	10,789.28
121 - Development Work Donations	-	-	-	-	-	20,000.00
122 - Development Work Gift Aid recovered	-	-	-	-	-	-
131 - Bell donations/income	-	-	-	-	-	-
132 - Bell Grants Rec	-	-	-	-	-	-
133 - Encompass Bible Study	-	-	-	-	-	-
48 - GoodBox Donations	-	-	-	-	-	504.18
49 - On-Line Giving (Sumup)	5,341.50	-	-	-	5,341.50	225.06
50 - Collection - Standing Orders	19,949.84	-	-	-	19,949.84	28,600.35
51 - Collections Cash	20,324.83	-	-	-	20,324.83	23,171.73
52 - Collection Gift Aid	767.26	-	-	-	767.26	-
53 - Collection Other Planned Giving	-	-	-	-	-	-
54 - Pedestal & Wall Safe	3,828.90	-	-	-	3,828.90	-
55 - Kitchen Income	389.44	-	-	-	389.44	-
56 - Donations	7,537.00	-	-	-	7,537.00	995.00
57 - Legacies	2,000.00	-	-	-	2,000.00	27,817.20
58 - Flowers for Church	158.00	-	-	-	158.00	-
59 - Miscellaneous Income	1,111.28	-	-	-	1,111.28	6,591.54
60 - Gift Aid Tax Recovered	10,062.91	-	-	-	10,062.91	14,905.82
71 - Childrens Church	-	-	-	-	-	-
80 - Special Service Collections	-	-	1,457.32	-	1,457.32	-
95 - Defibrillator income	-	-	-	-	-	-
Donations and legacies Totals	116,273.78	-	1,457.32	-	117,731.10	133,600.16
Income from charitable activities						
69 - Service Fees	730.25	-	-	-	730.25	331.35
70 - Magazine Income	-	-	-	-	-	-
72 - Office Administration	6.00	-	-	-	6.00	-
97 - Mothers Union Income	-	-	-	-	-	-
Income from charitable activities Totals	736.25	-	-	-	736.25	331.35
Other trading activities						
115 - Pew Runners	-	-	-	-	-	-
123 - Development Work fund raising events	-	-	-	-	-	-
124 - N/W Lighting Fund Raising	-	-	-	-	-	-
61 - Use of Church	620.00	-	-	-	620.00	2,510.00
62 - Use of Crypt	320.00	-	-	-	320.00	255.00
63 - Card Sales	-	-	-	-	-	-
64 - Fund Raising Events	1,625.82	-	-	-	1,625.82	-

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Other trading activities Totals	2,565.82	-	-	-	2,565.82	2,765.00
Investments						
65 - Crypt Rent	13,250.00	-	-	-	13,250.00	9,985.76
67 - CBF Interest CBF1002D	8.60	-	-	-	8.60	1.50
68 - RBS Bank Interest	44.69	-	-	-	44.69	50.73
88 - Aspley Rent & Insurance	-	-	-	13,386.48	13,386.48	13,386.48
89 - Car Park Rent	-	-	-	5,242.00	5,242.00	7,345.00
90 - Car Park Option Fee	-	-	-	-	-	-
91 - R B Investment Income	12,668.10	-	-	-	12,668.10	11,323.76
92 - Investment Drawdown	-	-	-	-	-	-
Investments Totals	25,971.39	-	-	18,628.48	44,599.87	42,093.23
Other income						
112 - Kirklees Warm Space Funding	8,925.00	-	-	-	8,925.00	-
47 - Parish Giving Scheme	-	-	-	-	-	-
Other income Totals	8,925.00	-	-	-	8,925.00	-
Income and endowments Grand totals	154,472.24	-	1,457.32	18,628.48	174,558.04	178,789.74
Expenditure on:						
Raising funds						
176 - Fund Raising Expenses	152.06	-	-	-	152.06	174.84
177 - Card Sale Expenses	-	-	-	-	-	-
186 - Pew Runners expenses	-	-	-	-	-	-
204 - Development Work Fundraising Expenses	-	-	-	-	-	-
206 - NW Lighting Fundraising Expenses	-	-	-	-	-	-
210 - Organ Music Fundraising Expenses	-	-	-	-	-	-
Raising funds Totals	152.06	-	-	-	152.06	174.84
Expenditure on charitable activities						
150 - Church Electricity	5,124.09	-	-	-	5,124.09	4,298.48
151 - Church Gas	17,526.51	-	-	-	17,526.51	7,720.03
152 - Church Water	323.76	-	-	-	323.76	292.22
153 - Church Insurance	12,314.21	-	-	-	12,314.21	10,948.11
154 - Utilities Crypt Back Room	-	-	-	-	-	-
155 - Cleaning & Hygiene	224.03	-	-	-	224.03	378.11
156 - Office Administration	3,255.92	-	-	-	3,255.92	4,055.05
157 - Telephone & Broadband Fees	935.49	-	-	-	935.49	1,096.89
158 - Clergy Expenses	7,121.93	-	-	-	7,121.93	2,788.84
159 - Salaries Adminst & Cleaner	15,085.06	-	-	-	15,085.06	14,341.43
160 - HMRC Tax and NI	2,490.39	-	-	-	2,490.39	2,377.89
161 - Musicians Salaries & Expenses	10,481.55	-	-	-	10,481.55	10,554.12
162 - Service Costs	1,189.99	-	-	-	1,189.99	1,861.34
163 - Parish Share	41,015.00	-	-	-	41,015.00	37,396.00
164 - Choir Music Costs	127.00	-	-	-	127.00	206.50
165 - Church Flowers Expenses	275.09	-	-	-	275.09	187.00
166 - Kitchen Refreshments	1,551.89	-	-	-	1,551.89	1,006.23
167 - Mscellaneous Expenses	17,256.69	-	(8,781.50)	-	8,475.19	2,185.86

		Total				
	General	Designated	Restricted	Endowment	This year	Last year
168 - Church Repairs & Maintenance	24,751.51	-	-	-	24,751.51	5,957.00
169 - Instrument & Organ Repairs	8,380.37	-	-	-	8,380.37	996.00
170 - Advertising & Publicity Costs	4.50	-	-	-	4.50	-
171 - Contingency NWall Project	-	-	-	-	-	-
172 - Magazine Costs	-	-	-	-	-	-
173 - Professional Fees & Expenses	-	-	-	-	-	1,536.00
174 - Depreciation of Equipment	-	-	-	-	-	-
175 - Missionary & Charitable Giving	8,522.00	-	-	-	8,522.00	3,695.00
183 - Special service Collection	-	-	186.31	-	186.31	-
184 - Legacy Expenditure	-	-	-	-	-	233.50
185 - Childrens Church	156.00	-	40.89	-	196.89	104.00
187 - Music Choir Robes	-	-	-	-	-	-
190 - Bell Repair Expenses	-	-	511.20	-	511.20	-
195 - Mothers Union Expenditure	-	-	-	-	-	-
196 - Service Broadcasting Project	-	-	-	-	-	-
197 - Staff Pension Costs - NEST	816.27	-	-	-	816.27	389.16
198 - Development Work Buildings Projects Expenditure	-	-	-	-	-	-
199 - NW Car Park Professional fees	-	-	-	-	-	-
200 - Development Work Professional fees	-	-	28,035.62	-	28,035.62	2,088.10
201 - Development Work Investigation Work	-	-	-	-	-	-
202 - Development Work Sundry Expenses	-	-	-	-	-	-
203 - Development Work Repair Expenses	-	-	-	-	-	21,529.16
205 - NW Lighting repair exp	-	-	-	-	-	-
207 - Encompass Bible Study	-	-	-	-	-	-
211 - Organ Music Expenses	-	-	-	-	-	-
217 - University Student Expenses	-	-	-	-	-	-
220 - Defibrillator Expense	-	-	-	-	-	359.98
221 - Discretionary Fund	1,145.00	-	-	-	1,145.00	159.00
Expenditure on charitable activities Totals	180,074.25	-	19,992.52	-	200,066.77	138,741.00
Other expenditure						
212 - Kirklees Warm Space Expenditure	4,174.29	-	-	-	4,174.29	-
Other expenditure Totals	4,174.29	-	-	-	4,174.29	-
Governance costs						
180 - Bank Charges	537.62	-	-	-	537.62	404.65
181 - Legal Professional Governance	-	-	-	-	-	-
182 - Independent Examination Fee	-	-	-	-	-	-
Governance costs Totals	537.62	-	-	-	537.62	404.65
Investment management costs						
178 - Crypt Expenses	-	-	-	-	-	-
179 - Christian Stewardship Costs Envelopes	-	-	-	-	-	-
215 - Aspley Maint & Insurance	-	-	-	-	-	-
216 - Car Park Expenses	-	-	-	-	-	100.00
218 - Redmayne Bentley	-	-	-	5,749.58	5,749.58	3,714.00
Investment management costs Totals	-	-	-	5,749.58	5,749.58	3,814.00
Expenditure Grand totals	184,938.22	-	19,992.52	5,749.58	210,680.32	143,134.49

Independent Examiner's report to the Parochial Church Council of St. Peter, Huddersfield

I report on the Financial Statements of the Parochial Church Council for the year ended 31st December 2023.

Respective responsibilities of the Trustees and Independent Examiner

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

1. Examine the accounts under section 145 of the 2011 Act
2. Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act
3. State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission and the Church Accounting Regulations 2006

An examination includes a review of the accounting records kept by the Parochial Church Council and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from the Treasurer and members of the Parochial Church Council concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the financial statements present a "true and fair view" and the report limited to those matters is set out in the statement below.

Independent Examiner's Statement

The financial statements have been prepared on the accruals basis, in accordance with Church Accounting regulations and standards as set by the Statement of Recommended Practice on Accounting and Reporting by Charities (SORP 2015).

During my examination of the financial statements all queries were answered satisfactorily by the Treasurer and Administration Assistant. External evidence on some transactions was obtained where necessary.

In connection with my examination, no matters have come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act: or
 - to prepare accounts which accord with these accounting records have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Dereck Tasker BSc(Hons), ACA
22 Sorbus Way
Lepton
Huddersfield
HD8 0EY

16th Sept 2024

