

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. PETER HUDDERSFIELD

England & Wales · Charity number 1134839

Details

Other names	ST. PETER'S PARISH CHURCH HUDDERSFIELD
Status	Registered
Legal form	Previously excepted
Registered	2010-03-11
Register	View on the Charity Commission register

Contact

Address	Huddersfield Parish Church Byram Street Huddersfield HD1 1BU
Phone	01484427964
Email	office@huddersfieldparishchurch.org
Website	www.huddersfieldparishchurch.org

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Public and private worship as governed by the Rules and Regulations of the Church of England

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Kirklees

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£136,359	£105,309	-	-
2024-12-31	£638,614	£865,191	£320,523	3
2023-12-31	£174,558	£210,680	-	-
2022-12-31	£178,790	£143,134	-	-
2021-12-31	£172,521	£172,609	-	-
2020-12-31	£289,483	£113,613	-	-

Trustees

Name	Role	Appointed
ALAN RHODES EASTWOOD		
ALASTAIR MACLEAN		2017-05-01
CHRISTINE MARGARET SPARKS		
David Michael Anthony Kenworthy		2018-04-01
Diane Christine Groom		2016-04-03
Dr MICHAEL BEMBRIDGE		
James Wilkinson		2025-02-01
Mitchell Alan Charles Wright		2023-04-30
RICHARD TIMOTHY QUARMBY		2017-01-01
Rev Rachel Firth		2020-04-03
STEPHEN SMITH		
Sheila Mutasa		2019-03-24
Verity Claire Quarmby		2024-11-30

Accounts



**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST PETER HUDDERSFIELD**

**Annual Report and Financial Statements
for the year ended 31 December 2025**

The Parochial Church Council is registered with The Charity Commission, number 1134839

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Our Prayer for a Growing Church

**God of mission,
who alone brings growth to your Church,
send your Holy Spirit to give Vision to our planning,
Wisdom to our actions, and Power to our witness.
Help our church to grow in numbers,
in spiritual commitment to you
and in service to our community,
through Jesus Christ our Lord.
Amen.**

Welcome to our Parish Year Book. In these pages you will find not just the necessary reports for our church's annual meetings but also reports from the groups which make up the living church here.

We are a community of faith in the heart of Huddersfield. We worship together and live out our Christian faith together. As God's family in this place, we try to make our life here one that informs, inspires and resources daily Christian living. We also look out to our Parish and our town; the places we are called to offer the care for others that Christian living asks of us.

How we do this is represented in these pages. There are groups for all ages. There are groups who look after the church so that it's here for the community. There are groups who look after the community, so they know the church is for them and for everyone to know the love of God in community.

Please take the time to look through these pages and give thanks to God for all the people you find here and their ministry – for the whole life of our church. Please listen too to where God is calling you to be part of this beautiful jigsaw of service, celebration and support.

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All those who attend our services are encouraged to register on the electoral roll and stand for election to the PCC. The PCC members are responsible for making decisions on matters of general concern and importance to the Parish including deciding how the funds of the PCC are to be spent.

The PCC has several committees to deal with different aspects of parish life. These committees are responsible to the PCC and report to it regularly.

Administrative information

St Peter's Church is situated in Byram Street, Huddersfield. It is part of the Diocese of Leeds within the Church of England. The Parochial Church Council (PCC) is a charity registered with the Charity Commission, Charity no 1134839. It is a body corporate pursuant to the provisions of the Parochial Church Councils (Powers) Measure 1956 and the Church Representation Rules 2006. Its contact details are:

Parish Office
Huddersfield Parish Church
Byram Street
Huddersfield
HD1 1BU

Office: 01484 427964

Administrator: 07538 595464

Email: office@huddersfieldparishchurch.org

The following served as members of the PCC from 1 January 2025 up to the Annual Parochial Church Meeting:

Incumbent	Rev'd Canon Rachel Firth
Assistant Curates	Rev'd Carol Hawkins (until August 2025) Rev'd Wayne Simmonds (from September 2025)
Wardens	Verity Quarmby Megan Longthorne (until July 2025)
Ex-officio	Stephen Smith (Organist) Richard Quarmby (Choral Director)

Representatives on the Deanery Synod

Elijah Bedford (from July 2025)
Carol Hunt
Elizabeth Price
Mitchell Wright

Elected members

Alan Eastwood (until 2026)
Tony Kenworthy (until 2027)
Alastair Maclean (until 2027)
Sheila Mutasa (until 2027)
Christine Sparks (until 2027)
Diane Groom (Deputy Warden) (until 2027)
Andrew Quinlan (until 2027)
Michael Bembridge (until 2028)
Tonde Muzhinji (until 2028)
James Wilkinson (Hon Treasurer - until 2028)

This report was approved by the PCC on 23rd April 2026. It was signed on its behalf by:



The Reverend Canon Rachel Firth (PCC Chair)

Vicar's Report

"See I am doing a new thing! Now it springs up; do you not perceive it?" (Isa 43.19)

As I reflect on 2025 a HPC I want to reflect on our core identity as a community of faith – which is where I want to start and end. With the Alpha and the Omega. The God in whom we live and move and have our being (Acts 17.28).

We are a place where God is doing new things. We are a diverse people, gathered from all corners of the world to be God's people here – a people from whom God is calling new things into being as we pray together "Your Kingdom Come".

What brings people to any church for the first time is usually and simply, the invitation of a friend. What keeps them coming is a complex network of connection, welcome, friendship, learning, challenge and comfort, rest and engagement – with all things rooted in following Jesus.

Those who come seeking to see Christ more clearly, love Christ more dearly and follow Christ more nearly will be able to do so if what they find when they come is the open hearted welcome of those who share that longing – disciples of Christ, committed to the Gospel, informed by our tradition and inspired by the Holy Spirit.

This is who we are, and who we were in 2025, with all the practical challenges that go with this in managing our resources for this mission.

In 2025 the project to build our external space finally came to an end and we have begun to use this space more often, with some highly successful partnership with Huddersfield BID.

We bid a fond farewell to Rev Carol, grateful for her ministry amongst us, as she came to the end of her extended curacy and moved on to a new ministry at Dewsbury Minster. As this followed the departure of our full-time curate at the end of 2024, there were pragmatic decision to be made in prioritising workload for me. We do so much at St Peter's, but when resources are reduced our priority is always "core business"! The PCC were particularly helpful in reviewing priorities and I was particularly pleased that we have been able to maintain both the Encompass Bible Study group on Wednesdays and the Rainbow Eucharist throughout 2025, which had previously been dependent on additional clergy resource. I am grateful for the ministry alongside me of our lay volunteers who have made this sustainable.

One of God's new things, however, was the unexpected arrival of a new Curate. Rev Wayne joined us in September 2025, following consultation with Bishop Smitha and the PCC, and his unique gifts and skills have already made an impact on the life of our community. His combined role as Racial Justice Officer for the Diocese of Leeds sits so

well with the opportunities we have at St Peter's to explore and celebrate the wonderful diversity which God has gathered here. I take great delight in once again praying at the altar with a colleague who brings so much.

2025 also saw the PCC invest their time and commitment in a mediation process. Having tried many methods to improve our communication with one another and our effectiveness in serving the church community, we sought the support of an external consultant. The process helped us speak openly about how we deal with disagreement and conflict – just as much a part of our own community as it was the early church (Acts 6.1). Mediation as a concept is about learning to listen to one another without being adversarial, learning to be flexible, acknowledging harm and encouraging accountability. Views were mixed amongst the PCC as to the effectiveness of this process immediately after the event – but I feel strongly myself that it's effectiveness has been shown over time as our PCC have worked better together, amongst themselves and with me.

2025 also saw us conduct our first "Church Life" survey. This was an initiative of the PCC – recognising that our community has changed a lot in recent years and seeking to find out more about our regular worshippers. We asked what had brought worshippers here, what our worshippers value about the life of our community and what might we be able to do better together as we live out our faith. I hope that this is something we will repeat, perhaps annually, in future and that it will become one of the many ways we can communicate well in an ever-growing church.

I give here thanks for every volunteer – for every ounce of creativity, strength, courage, energy, prayer and commitment - all that God gave you so that you might use it in the service of God's people here. I pray that each one of you will help guide us into a future where we are attuned to the needs of those who gather here in worship, attuned to the needs of the wider community we serve and witness to in social action, and attuned to the renewal which God, through the work of the Holy Spirit, is undoubtedly bringing here amongst us.

God's call on our lives is a forever thing, however long or brief a time God's purpose for us might be rooted here.

With blessing and continuing prayers for our whole community and mission together.

Rev Canon Rachel Firth, May 2026

Bellringers/Tower Report

We managed to ring a least once per month for either Sunday morning service or for the early evening. Most Tuesdays have had the bells rung and more often than not we do manage to have at least 10 ringers in attendance. We do a weekly Facebook page for folk to follow our activities.

The bells themselves are in good order, albeit I haven't managed to check them as often as i would have liked following my Achilles tendon break. Hopefully I can (with some help) scrutinise them a bit more closely in the spring of 2026. We do need to vac the bell chamber in due course, as you know we get a lot of dust etc off the stonework which we don't want to get into the bearings.

During 2025 we had 2 visiting bands, from Inverrary in January and The University Guild in August. We ourselves rang all 10 bells for VE Day on the 8th of May. Most of us had a week's ringing holiday in South Wales in August.

8 quarter peals were successful along with 1 full peal in 2025.

We sent off 4 ropes to Ellis Ropes in Loughborough for new tail ends in December, these should be ready in April 2026. The cost of the repairs are about £55.00 per rope plus vat, (new ropes for us are currently costing about £210 each plus vat) These are heavier ropes for bells 9 and 10 It should keep our rope stock at a reasonable level gradually working our way through the 4 strand ropes, (which cannot be repaired).

Smith's see to the clock twice a year albeit a return visit was needed in November as they hadn't quite got it right after altering for the hour in October. We keep our eye on it; it seems to be keeping good time and striking correctly.

All in all, we are holding our own, the only downside being that I haven't managed to hold on to learners which is a constant struggle.

Alan Trebble

Children's Church Report

This year has been one of adapting, listening and improving the way we support our children, families, leaders and helpers within Junior Church.

Since the last report we trialled a system where children spent one week worshipping in church with the leader and helper, followed by a full taught session in the crypt the next week. However, feedback showed that the in-church sessions were not working well. Expectations for leaders were unclear, and many felt they were simply supervising children who were often playing, including those younger than the age range for formal Junior Church. This was challenging to manage.

Parents and guardians also gave feedback that they wanted more clarity about which Sundays there would be a full Junior Church session, and which were in-church weeks.

Following group discussion, leaders and helpers agreed they could each commit to leading or helping at one Junior Church session per month. This approach allows them to continue serving in their other roles and gives them weeks where they can worship without additional responsibilities.

We therefore moved to a structure of three formal Junior Church sessions per month. There is no session on the first Sunday of the month and, if a month has five Sundays, there is no session on the final Sunday either. This system has worked very well. Leaders and helpers report that the rota is far more manageable, and parents, guardians and children now know exactly when Junior Church will be taking place.

A particularly positive development has been the interest from new volunteers. We have welcomed one new helper, expect to add another to the next rota and have two more people who would like to come and observe. This increased interest has been very encouraging, and we hope to build on this.

Highlights from the Year

- Nativity Service: Well attended and supported by Children's Church volunteers and families.
- Pizza Lunch for Young People: A successful event that generated helpful suggestions about how we can better engage this age group.
- Ministry with Children and Young People Course: Rachel and I attended this course, which was both insightful and practical, with new resources shared. The opportunity to meet others facing similar challenges and to exchange ideas and good practice was especially valuable.

Ide Wise

Choir Directors Report

The choir has had a productive and fruitful year with many highlights, and many significant achievements which are to be celebrated.

Choir membership continues to be good, with a good range of singers from students to volunteer adults, although recruitment of students from the university has proved much more challenging recently due to falling numbers in the music department. Commitment from the singers to the church is very impressive and consistent, with singers keen to participate in services on a weekly basis and also taking part in additional services for civic occasions, major festivals and feast days.

We are currently looking at expanding the range of educational institutions that we would partner with, looking at recruiting younger scholars from FE colleges rather than restricting ourselves to the university, and plans are in place for this offer to be opened up from September 2025, with promotional material to be sent out in the summer term.

All of the choir members have worked very hard and produced some outstanding music over the course of the year. Particular highlights in the year have been material produced for the Kirklees service of Remembrance, helping us to reach members of the community beyond the regular congregation, and the outstanding singing at the Nine Lessons and Carols service, and in Holy week during the lead up to Easter. We are regularly reminded what a professional privilege and a personal pleasure it is to be participating in such high-quality music making in the glorious setting of Huddersfield Parish Church.

The streaming equipment continues to be used on a weekly basis, and has proved very useful, not only in making the services available to those who would not be able to access them otherwise, but also in making available to us high quality audio-visual recordings of the performances of the music department which can be used on social media and other online assets to raise the profile of music within the church, and indeed the church within the community. It has also proved to be a major asset for services taking place where people are unable to attend through distance or health.

Evensong is a particular favourite service of the choir members – a full choral evensong is something very much enjoyed by the choir and the attending congregation. It provides not only a superb musical experience, but also a structured moment of quiet and reflection during the week. Discussions are ongoing as to how this service can be developed, not only within the musical context, but also to grow the congregation and the online presence of this service so that it is able to reach further into the community. Come and Sing Evensongs have provided a good start on this, but there is more work to be done, and definitely a congregation to be found as we are the only full choral evensong being sung regularly outside the cathedrals for a significant distance.

Richard Quarmby BMus(hons) MA PGCE

Crafters and Grafters Report

The Grafters and Grafters meet on the first Thursday of the month at the back of church between 10.00am and 12.00 noon.

The aim is to share fellowship whilst chatting, exchanging ideas, and enjoying refreshments. We produce crafts which are donated or sold to raise money at events such as coffee mornings and fairs.

We like to try our hand at new crafts, and in the last year these have included stone painting; candle and soap making; bow tying; peg dolls; buttonholes and paper white roses on Yorkshire Day; chocolate snowmen and illuminated wine bottles/vases.

New members and ideas are always welcome.

Jane Bembridge

Pastoral Care Report

The Pastoral Care Group, on behalf of the PCC, endeavour to ensure that all regular members of the congregation are known to at least one of the pastoral carers.

Their aims are:

- To recognise new church visitors and offer welcome
- To identify by name individuals attending on a number of occasions and introduce them to either the Church Wardens, the clergy or the Pastoral Care Team
- To befriend and support the individuals on your pastoral care list.

Each carer is aware of their own group of people and will check that all is well if there are any unusual absences. Photographs of all the Pastoral care members are displayed on the noticeboard by the kitchen.

Pastoral care meetings are held 3-4 times annually, chaired by Stephen Smith.

Community Prayers and a Healing Service, with anointing, are now established on the first Wednesday of the month at 12.35 in the Lady Chapel. Prayers are offered for the sick, bereavements, death, those whose Year's Mind falls in that month and our wider community.

The Prayer Tree has now been installed next to the candle stand in the narthex and we are awaiting the refixing of the triptych.

A newsletter with the month's readings and notices is produced monthly by the Parish Administrator and is available electronically or in paper form at the back of church, for those at home.

There has been a complete review of the Electoral Roll in 2025, and the Pastoral Care team have supported the clergy at welcome meetings for new church members. We have encouraged the "name amnesty" in September and February, when everyone has been encouraged to wear name badges, so that we can all get to know people better.

Pastoral Care Team.

Stephen Smith (Chair), Jane Bembridge (Secretary), Alan Eastwood, Rachel Firth, Carmen Gay, Carol Hawkins, Carol Hunt, Danny Madigan, Sheila Mutasa, Tatenda Mutasa, Paula Patterson, Verity Quarmby, Christine Sparks and Brenda Sykes.

Jane Bembridge (Secretary)

Formal Reports for the Annual Church Meetings

PCC Report

Over the last twelve months at Huddersfield Parish Church, we have seen significant organisational transition, financial scrutiny, strategic reflection, and sustained community engagement. There has been a period of intense activity, with the completion of the outdoor space project, staffing and volunteer changes alongside the regular pattern of weekly services, civic occasions and outreach work. It is hoped that the good work done over the previous twelve months will allow for a period of consolidation, development and reflection over the next twelve months.

The most significant strategic theme during the year was the completion and operational integration of the new outdoor performance and community space. This major capital project shaped a large proportion of PCC business throughout the year, influencing financial planning, governance discussions, partnership working with Kirklees Council and Huddersfield BID, and longer-term business planning around income generation and community use.

A second major theme was financial sustainability. The PCC repeatedly reviewed projected annual operating deficits, explored alternative income streams, revised rental agreements, strengthened financial controls, and developed a more strategic approach to reserves management and commercial activity. The appointment of a new Treasurer and the development of enhanced financial reporting frameworks represented important governance improvements.

The year also saw continued growth in community-facing activity. Warm Space and Summer Space initiatives became major areas of outreach, regularly serving 60–70 attendees, though these programmes also highlighted challenges around volunteer capacity and sustainable funding. The PCC deepened partnerships with local organisations including Huddersfield BID, Kirklees Council, charities, and cultural groups. Pastoral and inclusion work remained central to church life. PCC discussions consistently reflected commitments to safeguarding, racial justice, inclusion, prayer ministry, Rainbow Eucharist services, and volunteer development. The mediation review process early in the year also prompted intentional reflection on governance culture, communication, and volunteer engagement.

Operationally, the PCC strengthened governance procedures through updated financial control frameworks, quarterly budget reviews, improved project oversight discussions, action tracking, risk management, safeguarding reviews, and preparation for future strategic planning.

Despite financial challenges and significant operational demands, the PCC successfully maintained parish share payments, advanced major building projects, sustained broad ministry activity, strengthened community partnerships, and continued to position St Peter's as a major civic and spiritual presence within Huddersfield.

As a warden team we wish to offer our sincere thanks to all of our church members, staff, volunteers, committee members and chairs, who all work to make St Peter's the place it is within the town.

Strategic Themes and Organisational Priorities

Throughout the year, PCC activity consistently aligned around the following strategic priorities:

- Financial sustainability and long-term resilience
- Effective stewardship of church buildings and assets
- Community engagement and civic partnership
- Inclusive ministry and pastoral care
- Governance strengthening and organisational accountability
- Income diversification through commercial and cultural use of church spaces
- Volunteer development and leadership succession
- Strengthening St Peter's role as a major church within Huddersfield

Community Engagement and Outreach

Warm Space and Summer Space

- Agreed continuation and restructuring of Warm Space activities.
- Approved simplified operational models to address volunteer shortages.
- Approved fundraising and sponsorship appeals following funding shortfalls.
- Agreed periodic operational review process.

Civic and Cultural Partnerships

- Approved collaboration with Huddersfield BID for thrift markets and community events.
- Approved external events and charity use of outdoor space.
- Approved support for civic events including VE Day commemorations and Trans Day of Remembrance vigil.

Church Events and Public Engagement

- Successful Summer Fair, Christmas Fair and numerous fundraising and social activities.
- Expanded use of church premises for concerts, theatre rehearsals, and external bookings.

Governance, Staffing and Organisational Development

Leadership and Staffing

- Managed transition to new Treasurer.
- Continued staff appraisal programme.
- Approved attendance at professional development conference for administrator.
- Welcomed curate Reverend Wayne Simmonds, placements students and ministry trainees from the College of the Resurrection
- Managed Churchwarden transition following resignation.

Governance and Organisational Reflection

- Undertook mediation review process.
- Introduced regular non-agenda strategic meetings.
- Strengthened action tracking and governance discussions.
- Began exploration of becoming a Minster church.
- Initiated development of a formal business plan and external consultancy discussions.

Safeguarding, Inclusion and Pastoral Care

Safeguarding

- Continued DBS and safeguarding training compliance monitoring.
- Approved safeguarding action planning.
- Reviewed risk assessments and governance requirements.

Inclusion and Ministry Development

- Continued support for Rainbow Eucharist and Holy Ground ministries.
- Expanded racial justice engagement through diocesan partnerships.
- Approved additional pastoral care initiatives and welcome programmes.
- Continued development of prayer ministry and pastoral support structures.

Strategic Progress Against Organisational Goals

1. Financial Sustainability

The PCC made substantial progress in strengthening financial governance despite continuing operating deficits estimated between £20,000 and £30,000 annually.

Key improvements included:

- Appointment of a new Treasurer and improved financial reporting.
- Introduction of quarterly budget reviews.
- Development of a formal reserves policy.
- Improved Gift Aid administration.
- Enhanced scrutiny of project expenditure.
- Exploration of investment alternatives.
- Strategic review of commercial hire rates.
- Increased fundraising income.
- Renegotiation of commercial leases.

Although structural financial pressures remain unresolved, the PCC significantly improved financial transparency, forecasting, and governance discipline during the year.

2. Stewardship of Buildings and Assets

Completion of the outdoor performance space represented a transformational infrastructure milestone. While the project generated governance, contractor, and financial challenges, it substantially increased the church's visibility and created new opportunities for community engagement and commercial use.

The PCC also made progress in:

- Addressing quinquennial inspection requirements.
- Improving accessibility and safety.
- Developing longer-term maintenance planning.
- Strengthening relationships with contractors and professional advisors.

The church demonstrated increasing recognition of the need for structured project governance and lifecycle asset management.

3. Community Engagement and Civic Presence

The PCC successfully strengthened St Peter's civic role within Huddersfield.

Examples included:

- Partnership working with Huddersfield BID.
- Expanded use of church premises by community groups.
- Increased fundraising and public events.
- Support for vulnerable community members through Warm Space.
- Hosting civic commemorations and cultural activities.

The church increasingly positioned itself as both a spiritual centre and a community hub.

4. Inclusion and Pastoral Development

The PCC consistently prioritised inclusion, welcome, and pastoral care.

Key developments included:

- Ongoing support for Rainbow Eucharist services.
- Racial justice engagement.
- Expansion of prayer ministry.
- Structured welcome programmes.
- Volunteer engagement initiatives.
- Reflection following mediation sessions.

The church demonstrated continued commitment to inclusive ministry while navigating some external tensions and public scrutiny.

5. Governance and Organisational Maturity

Governance became a growing area of focus throughout the year.

Important developments included:

- Improved financial control frameworks.
- Increased project scrutiny.
- Strategic non-business PCC meetings.
- Better action tracking.
- Clarification of committee responsibilities.
- Review of communication with congregation.

The PCC increasingly demonstrated a shift from reactive administration toward more strategic organisational management.

Overall Assessment

The 2025 PCC year was one of consolidation, strategic transition, and increasing organisational maturity.

Despite significant financial pressures, project complexity, and operational demands, the PCC maintained strong levels of ministry activity, strengthened governance practices, deepened civic engagement, and positioned St Peter's for future strategic development.

The completion of the outdoor performance space, growing partnerships with civic organisations, expansion of pastoral and inclusive ministry, and development of stronger financial controls all represent substantial organisational achievements.

The PCC also demonstrated increasing willingness to address difficult issues directly, including governance learning from major projects, financial sustainability concerns, commercial tenant management, and volunteer capacity pressures.

Looking ahead, the church's principal strategic challenges remain:

- Achieving long-term financial sustainability.
- Maximising use of church assets and spaces.
- Strengthening volunteer capacity.
- Developing robust governance for future projects.
- Clarifying long-term strategic identity, including possible Minster status.

Nevertheless, the year demonstrated that St Peter's possesses strong leadership commitment, significant community goodwill, and growing organisational capability to address these challenges constructively.

Verity Quarmby, Church Warden, on behalf of the PCC

Safeguarding Report

Safeguarding is of paramount importance as part of the life of the Church. To assist in its effective delivery, the Diocese have enabled, those whose responsibility to ensure compliance, with a Safeguarding Dashboard. This provides those using it to see easily where their church is in meeting the standards required. Anyone wishing to have sight of the St Peters, summary should contact either myself or Verity.

The PCC through the safeguarding officers receive regular updates on safeguarding by using the summary. PCC are required to identify any areas that require attention and review progress.

We felt it important that the wider church understand the mechanisms in place to ensure compliance.

Verity Quarmby

Alan R Eastwood

Buildings and Fabric Report

As can be seen from this report it has been a very busy year for the Buildings Group and grateful thanks go out to the team. Not only for attending meetings but the hours of maintenance work that they undertake on behalf of us all.

Maintenance Logs: To enable anyone to report a repair or maintenance issue the forms are in the body of the church and should be completed and returned to a Warden or member of the Building Group.

Wish List: To prioritise work that needs to be undertaken the Wish List categorises items into MUST, SHOULD, COULD, AND DONE. Items from the Maintenance Logs are included. Work identified is undertaken at the working days. Working Days Three working days have been undertaken during the year and have proved very successful. Not only in the work completed but to the fellowship experienced between those attending.

Quinquennial Inspection: It is a requirement of the Church Commissioners that all churches are inspected by a qualified person every 5 years. In July we were inspected by our new Architect Daniel Elkington from Donald Insall Associates of York. They were selected following expressions of interest being submitted. Anyone wishing to have sight of the report please speak to a member of the Group.

Multi Use Space: Going forward we need to ensure the continued use of the space and its potential revenue stream. Therefore, a business plan group has been established. It is hoped that an events manager be appointed to realise an effective income stream from the space.

Crypt Boiler: unfortunately the boiler following inspection has been condemned. There for as the Church of England is encouraging a move away from fossil fuels we are exploring infra-red heating.

Future projects: We are now focusing not only on the day-to-day maintenance but also on the further development and enhancement of the building. We are seeking grant funding for the next phase. The provision of a new entrance on to the Multi Use Space a lift to the Crypt and new toilets. This will make the building open to all providing disabled access.

Alan R Eastwood - Chair of Buildings Group

Deanery Synod Report

During 2025 the Deanery Synods of Huddersfield and Almondbury & Kirkburton met four times (February, April, July and September), mostly via Zoom during the winter months.

Meetings included worship, diocesan updates, and consideration of mission, finance and clergy wellbeing.

Clergy Wellbeing

A significant focus this year has been clergy wellbeing. In February, Synod unanimously passed a motion encouraging all PCCs to reflect during 2025 on the Church of England Covenant for the Care and Well-being of Clergy, using the national reflection document and minuting any actions taken. The intention was also to ask Diocesan Synod to include a question on the Archdeacon's Visitation questionnaire about clergy wellbeing.

Following discussion with the Archdeacons, it became clear that adding to the Visitation questionnaire would not be supported. In July, Synod voted (with one against and two abstentions) to amend the motion by removing this element, while still commending the wellbeing document strongly to PCCs. The link to the resource has been circulated, and parishes are encouraged to engage with it—particularly where there is a new incumbent. There was clear support across Synod for ensuring clergy are sustained and supported in their ministry.

Diocesan and National Matters

Updates were received from Diocesan and General Synod. Items discussed during the year included:

- The diocesan budget and triennium funding (2026–2028).
- Support for clergy pensions and diocesan finances.
- A Fairtrade motion encouraging engagement across the Diocese.
- Ongoing discussion about support for victims of abuse within the Church.

The Vacancy in See process has begun following Bishop Nick's forthcoming retirement. Bishop Toby will serve as Interim Bishop of Leeds from September and Acting Bishop from December. The Vacancy in See Committee is in the process of appointing representatives to the Crown Nominations Commission. Interviews for a new Bishop are expected in 2026, with installation likely in early 2027. Synod members have been asked to pray and to engage with the consultation process.

Mission and Inclusion

In April, Liz Dunbar from the Single Friendly Church Network gave a presentation highlighting that around 40% of UK adults are single. Research shows that single people

often feel invisible or isolated in churches. Synod heard about a Guided Audit tool and five steps towards becoming more “single friendly”, including inclusive language, social belonging, relevant teaching, and representation in leadership. This was commended to parishes as part of ongoing work on welcome and inclusion.

An update was also given on Living in Love and Faith (LLF). National discussions will continue to cascade through parishes during 2025, and engagement will be required. The Pastoral Principles were highlighted as important in enabling constructive and prayerful conversations.

Buildings and Finance

In September, Synod received a presentation on the “Maintenance Collectives” project. Funded by a national grant, this initiative supports parishes in developing bespoke maintenance plans for church buildings (Phase 1, grant-funded) and later forming collectives for shared procurement (Phase 2).

Huddersfield Deanery has been selected for the next roll-out. The project works alongside Quinquennial Inspections and aims to support longer-term planning, though it does not fund building works directly.

Parish Share was discussed in July. Representatives shared the pressures faced by PCCs, particularly balancing diocesan contributions with building costs. It was emphasised that parishes are seeking to be faithful and generous, while working within real constraints. Feedback will continue to be shared with the Diocese.

Other Matters

Deanery finances remain modest but stable in both deaneries. Elections were held to the Standing Committee, and vacancies on the Area Mission and Pastoral Committee were addressed where possible. Synod also supported the annual Thy Kingdom Come prayer walk and addressed practical matters such as communications and insurance.

Overall, Synod has sought to support clergy, encourage inclusion, engage with diocesan processes, and assist parishes in mission and stewardship during a demanding year.

Treasurer's Report 2025

The Church's finances in the previous two years were dominated by the grants received, and the funds spent, on the Performance Space. Affairs returned somewhat to normal in 2025, with the majority of income and expenditure related to the project having been accounted for.

The Parish did receive £31,736 for VAT recoverable on the project in 2025. Other exceptional items were generous donations totalling £10,831 and accounting income of £4,022 from a prior year adjustment related to an accounting error in 2023 or earlier.

This left an overall surplus for 2025 of £31,050. However, excluding the items above (two of which will not recur), we would have a deficit of £15,539. The forecast deficit for 2026 is around £20,000.

The Statement of Financial Activities shows net assets of £351,573. However, of this, £254,407 relates to Endowment Funds, where the Parish receives income but cannot access the capital amount.

Other funds total £97,166, meaning that at the present rate of deficit, there are less than five years before funds are exhausted.

The PCC is aware of the challenges surrounding its financial position and the need to identify fundraising opportunities, including use of the Performance Space. In addition, the PCC continues to receive regular updates on the future cash position and potential pinch points.

The PCC has opted to prepare these financial statements on a going concern basis, as it has sufficient resources to continue in operation for at least 12 months from the date of this report.

James Wilkinson

Independent Examiner's Report to the trustees of the Parochial Church Council of the Ecclesiastical Parish of St Peter Huddersfield

I report on the accounts for the year ended 31 December 2025.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; and
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Dereck Tasker BSc(Hons) ACA

22 Sorbus Way, Lepton, Huddersfield HD8 OEY

7th March 2026

Statement of financial activities

For the year ended 31 December 2025

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	51,604	520	-	52,124	569,356
Income from charitable activities	628	-	-	628	668
Other trading activities	12,295	-	-	12,295	8,224
Investments	16,870	-	21,785	38,655	45,690
Other income	26,056	-	-	26,056	14,677
Total income	107,454	520	21,785	129,759	638,614
Expenditure on:					
Raising funds	793	-	-	793	778
Expenditure on charitable activities	114,654	-19,087	-	95,568	853,505
Other expenditure	387	-	-	387	537
Governance costs	546	-	-	546	552
Investment management costs	530	-	7,486	8,016	9,819
Total expenditure	116,910	-19,087	7,486	105,309	865,191
Net income / (expenditure)	-9,456	19,607	14,300	24,450	-226,577
Transfers:					
Gains/losses on investment assets	6,600	-	-	6,600	-7,688
Net movement in funds	-2,857	19,607	14,300	31,050	-234,265
Reconciliation of funds					
Total funds brought forward	-229,406	309,822	240,107	320,523	554,788
Total funds carried forward	-232,263	329,429	254,406	351,573	320,523

Statement of financial position

At 31 December 2025

	As at 31/12/2025	As at 31/12/2024
Fixed assets		
Tangible Assets	389	389
	<u>389</u>	<u>389</u>
Current assets		
Debtors	4,000	43,466
Investments	300,065	305,704
Cash At Bank And In Hand	61,590	13,748
	<u>365,655</u>	<u>362,918</u>
Liabilities		
Creditors: Amounts Falling Due In One Year	14,471	42,784
	<u>14,471</u>	<u>42,784</u>
Net current assets less current liabilities	351,184	320,134
Total net assets less liabilities	<u>351,573</u>	<u>320,523</u>
Represented by		
Unrestricted		
Unrestricted - General Funds	- 232,263	- 229,406
Restricted		
Restricted - Bell Fund	277	227
Restricted - Church Maintenance	206,723	206,723
Restricted - Cornerstone North Wall	116,783	97,707
Restricted - Defibrillator Fund	370	289
Restricted - Junior Church	127	127
Restricted - Organ Music & Choir	2,380	2,380
Restricted - Special Service Collections	2,770	2,371
	<u>329,430</u>	<u>309,824</u>
Endowment		
Endowment - WDCOS 1153 Car Park	128,308	121,408
Endowment - WDCOS 1176 Venn Street	- 58,182	- 56,106
Endowment - WDCOS 1655 Aspley	183,176	173,700
Endowment - WDCOS P1478 Church Repairs & maintenance	1,105	1,105
	<u>254,407</u>	<u>240,107</u>
Fund Totals	<u>351,573</u>	<u>320,523</u>

Signed on behalf of the Parochial Church Council on 23rd April 2026 by:



The Reverend Canon Rachel Firth (Incumbent)

Notes to the financial statements

1. Accounting policies

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared in accordance with the requirements of the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' 'true and fair view' provisions. They have been prepared under FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Going concern

The accounts have been prepared on the going concern basis. The Trustees consider that there is no material uncertainty regarding the Charity's ability to continue to operate as a going concern for the foreseeable future, and in any case for at least 12 months from the date of this report.

Fund accounting

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific PCC activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the PCC's general purposes.

Endowment funds are funds, the capital of which must be retained either permanently or at the PCC's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon to purpose for which the endowment was established in the first place.

Incoming resources

Planned giving, collections and similar donations are recognised when received.

Grants and legacies are accounted for when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts due are reliably quantifiable. Dividends are accounted for when received, interest as and when accrued by the payer. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share expected to be paid over is accounted for when due.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). Such assets, and equipment used within the church premises, are deemed immaterial and therefore written off in the period of acquisition.

Financial instruments

The Parish has no complex financial instruments. Basic financial instruments are recognised at settlement value.

2. Incoming resources for the year ended 31 December 2025

	Total			
	General	Restricted	Endowment	This year Last year
Income and endowments from:				
Donations and legacies				
113 - Warm Space donations	716	-	-	716 130
114 - Outreach Donations	316	-	-	316 -
120 - Development Work Grants Rec	-	-31,825	-	-31,825 500,399
122 - Development Work VAT recovered	-	31,736	-	31,736 12,918
131 - Bell donations/income	-	50	-	50 70
133 - Encompass Bible Study	-	-	-	- 5
46 - Parish Giving Scheme - Gift Aid	2,964	-	-	2,964 2,746
49 - On-Line Giving (Sumup)	901	-	-	901 1,808
50 - Collection - Standing Orders	11,991	-	-	11,991 13,182
51 - Collections Cash	3,245	-	-	3,245 4,055
52 - Collection Gift Aid	4,666	-	-	4,666 5,732
54 - Pedestal & Wall Safe	6,077	-	-	6,077 7,124
55 - Kitchen Income	743	-	-	743 830
56 - Donations	10,831	-	-	10,831 1,971
57 - Legacies	1,000	-	-	1,000 3,000
58 - Flowers for Church	485	-	-	485 408
59 - Miscellaneous Income	470	-	-	470 7,787
60 - Gift Aid Tax Recovered	7,200	-	-	7,200 5,965
80 - Special Service Collections	-	399	-	399 1,099
95 - Defibrillator income	-	159	-	159 125
Donations and legacies Totals	51,604	520	-	52,124 569,356
Income from charitable activities				
69 - Service Fees	343	-	-	343 435
72 - Office Administration	-	-	-	- 142
73 - Printing	285	-	-	285 91
Income from charitable activities Totals	628	-	-	628 668
Other trading activities				
61 - Use of Church	2,683	-	-	2,683 1,697
62 - Use of Crypt	1,530	-	-	1,530 970
64 - Fund Raising Events	8,082	-	-	8,082 5,557
Other trading activities Totals	12,295	-	-	12,295 8,224
Investments				
65 - Crypt Rent	12,287	-	-	12,287 13,200
68 - RBS Bank Interest	622	-	-	622 726
88 - Aspley Rent & Insurance	-	-	14,778	14,778 13,149
89 - Car Park Rent	150	-	6,900	7,050 6,725
91 - R B Investment Income	3,811	-	107	3,918 11,890
Investments Totals	16,870	-	21,785	38,655 45,690
Other income				
112 - Kirklees Warm Space Funding	7,390	-	-	7,390 -
125 - prior year adjustment	4,022	-	-	4,022 -
47 - Parish Giving Scheme	14,644	-	-	14,644 14,677
Other income Totals	26,056	-	-	26,056 14,677
Income and endowments Grand totals	107,454	520	21,785	129,759 638,614

3. Resources expended for the year ended 31 December 2025

	General	Restricted	Endowment	Total	
				This year	Last year
Expenditure on:					
Raising funds					
176 - Fund Raising Expenses	793	-	-	793	778
Raising funds Totals	793	-	-	793	778
Expenditure on charitable activities					
150 - Church Electricity	2,741	-	-	2,741	3,713
151 - Church Gas	9,136	-	-	9,136	12,594
152 - Church Water	425	-	-	425	5,537
153 - Church Insurance	13,156	-	-	13,156	11,581
154 - Utilities Crypt Back Room	50	-	-	50	1,537
155 - Cleaning & Hygiene	430	-	-	430	422
156 - Office Administration	1,877	-	-	1,877	3,462
157 - Telephone & Broadband Fees	1,321	-	-	1,321	1,187
158 - Clergy Expenses	3,764	-	-	3,764	3,247
159 - Salaries Adminst & Cleaner	16,183	-	-	16,183	13,801
160 - HMRC Tax and NI	3,718	-	-	3,718	1,532
161 - Musicians Salaries & Expenses	9,815	-	-	9,815	9,713
162 - Service Costs	40	-	-	40	1,533
163 - Parish Share	44,414	-	-	44,414	43,524
164 - Choir Music Costs	11	-	-	11	224
165 - Church Flowers Expenses	249	-	-	249	153
166 - Kitchen Refreshments	632	-	-	632	948
167 - Miscellaneous Expenses	6,055	-	-	6,055	5,982
168 - Church Repairs & Maintenance	10,002	-	-	10,002	34,261
169 - Instrument & Organ Repairs	312	-	-	312	656
173 - Professional Fees & Expenses	960	-	-	960	133
175 - Missionary & Charitable Giving	919	-	-	919	-
185 - Childrens Church	-	-	-	-	432
188 - Printing Costs	1,827	-	-	1,827	263
189 - Church Consumables	1,236	-	-	1,236	595
190 - Bell Repair Expenses	-	-	-	-	149
194 - Outdoor Performance Space Expenses	-	-	-	-	3,962
196 - Service Broadcasting Project	588	-	-	588	1,012
197 - Staff Pension Costs - NEST	1,708	-	-	1,708	1,306
198 - Development Work Buildings Projects Expenditure	-17,281	12,660	-	-4,621	688,675
200 - Development Work Professional fees	-	-31,825	-	-31,825	-
202 - Development Work Sundry Expenses	-	-	-	-	470
207 - Encompass Bible Study	236	-	-	236	329
220 - Defibrillator Expense	-	78	-	78	86
221 - Discretionary Fund	132	-	-	132	485
Expenditure on charitable activities Totals	114,654	-19,087	-	95,568	853,505
Other expenditure					
212 - Warm Space Expenditure	387	-	-	387	537
Other expenditure Totals			-	387	537
Governance costs					
180 - Bank Charges	546	-	-	546	552
Governance costs Totals	546	-	-	546	552
Investment management costs					
178 - Crypt Expenses	530	-	-	530	734
215 - Aspley Maint & Insurance	-	-	5,302	5,302	871
218 - Redmayne Bentley	-	-	2,184	2,184	8,214
Investment management costs Totals	530	-	7,486	8,016	9,819
Expenditure Grand totals	116,910	-19,087	7,486	105,309	865,191

Agenda of Meetings – 17th May 2026

The Vestry Meeting (all parishioners can vote)

1. Minutes of the Vestry Meeting, 18th May 2025.
2. Election of Churchwardens & Deputy Wardens

The Annual Parochial Church Meeting (Electoral Roll only can vote)

1. Apologies and Matters Arising. Minutes of the 2025 meeting.
2. Reports and Financial Statements
 - 2.1 PCC report
 - 2.2 Financial Statement
 - 2.3 Fabric/Buildings Report
 - 2.4 Deanery Synod Report
 - 2.5 Changes to Electoral Roll since the last meeting.
 - 2.6 Safeguarding
3. Election of PCC Members
4. Election of Deanery Synod reps
5. Appointment of Independent Auditor.
6. AOB

The following appointments are made by the PCC who will next meet on Monday 18th May 2026

1. Appointment of Vice-Chair
2. Appointment of PCC Secretary
3. Appointment of Treasurer
4. Appointment of Electoral Roll Officer
5. Appointment of Members of Standing Committee

HUDDERSFIELD PARISH CHURCH

THE VESTRY MEETING

(all parishioners can vote)

Sunday May 18th, 2025

Apologies: Angela Braviner, Alan Eastwood

Welcome – Rev Canon Rachel welcomed everyone to the meeting and outlined the purpose and role of the meeting. She explained that the live stream was still running and asked if anyone had any objections to this. None were received. Rev Canon Rachel asked us to turn to page 26 of the booklet which has been circulated.

1. Minutes of the Extraordinary Vestry Meetings, October 2024 and December 2024

Rev Canon Rachel proposed that the minutes of the extraordinary vestry meeting on October 2024 be accepted, seconded by Chris Sparks and approved with one abstention.

She proposed that the minutes of the extraordinary vestry meeting on December 2024 be accepted, seconded by Stephen Smith and approved with one abstention.

2. Election of churchwardens and deputy churchwardens.

Rev Canon Rachel explained that the role of deputy warden is not a formal role, however, in a large town centre church such as St Peter's it is helpful to have a larger team. The two current deputy wardens, Lionel Green and Diane Groom, were both re-elected as Deputy Wardens with all in favour. The current church wardens, Verity Quarmby and Megan Longthorn, were elected in December of last year.

The Vicar recorded her thanks to all who served as wardens and deputy wardens last year and to those who have returned this year.

This concluded the vestry meeting.

HUDDERSFIELD PARISH CHURCH
ANNUAL PAROCHIAL CHURCH MEETING
(Electoral roll members only can vote)
Sunday May 18th 2025

1. Apologies and Matters Arising: Angela Braviner, Alan Eastwood

Rev Canon Rachel opened the meeting with a welcome and explained that voting in this meeting is open to anyone who is a member of the electoral roll.

2. Report and Financial Statements

2.1 PCC Report - the report has been put together by the wardens. There were no questions and the report was duly received by the APCM. Rev Canon Rachel welcomed questions later should anyone have a question after the meeting. She proposed the report be accepted, seconded by Diane Groom with all in favour.

2.2 Financial Statement – the final accounts could not be presented to the meeting as there are a number of outstanding questions to resolve first. James Wilkinson, our Treasurer, was introduced to APCM. Grateful thanks were recorded to previous treasurers, Dessy Jabangwe and Tony Kenworthy for their work. There were no questions.

2.3 Buildings Report – the date was announced for the next working day and volunteers for this are welcome. Alan Eastwood is the chair of the buildings group. There were no questions regarding the report. Rev Canon Rachel proposed the report be accepted, seconded by Diane Groom with all in favour.

2.4 Deanery Synod Report Rev Canon Rachel explained that Rev Simon Crook had written the deanery synod report. This report was accepted, proposed by the Rev Canon Rachel, seconded by Diane Groom with all in favour.

2.5 Changes to the electoral roll since the last meeting There has been a full revision of the electoral roll since the last meeting. The new total number of church members is 140, down from 182 last time, however, Rev Canon Rachel explained that this is always the case in full reviews as people leave or move away. Also, people often just miss the deadline for submission of electoral roll forms and therefore end up being added later. So 140 is a high number. Our current Electoral roll officer is Alastair Maclean. Alastair has indicated that he is stepping down from this role. Rev Canon Rachel recorded her thanks to Alastair for his ongoing work. She added that if anyone is interested in taking over this role from Alastair, she would be very happy to hear from them.

2.6 Safeguarding - the report is on the back page of the annual report.

Rev Canon Rachel emphasised that safeguarding is extremely important to the care and safety of all God's people and is a standing item at every PCC meeting. Alan Eastwood is continuing as safeguarding officer for the time being, with Verity as the deputy. Canon Rachel extended her thanks to Alan for delivering the in-person training.

3 Election of PCC members

There are currently 4 vacancies, and 3 nominations have been received. These are Mike Bembridge, Tonde Muzhinji and James Wilkinson. No election was required and all 3 were appointed as members of the PCC.

The Vicar asked all new and existing members of the PCC to stand. All were commissioned to serve as PCC members for the parish of St Peter's Huddersfield.

4 Election of Deanery Synod Members Delegated to PCC.

5 Appointment of Independent Auditor Delegated to PCC.

6 AOB – Verity discussed Warm Space which is held on a Saturday morning. This is a vital service providing food, companionship and community to a growing number of people. Verity asked for people to volunteer to help with this. This would involve either sitting with and talking to people or helping in the kitchen. If interested please speak to Verity.

7 Rev Canon Rachel thanked everyone for everything they do to serve St Peter's in whatever capacity. The meeting was closed.



Accounts



**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST PETER
HUDDERSFIELD**

Annual Report and Financial Statements
for the year ended 31 December 2024

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All those who attend our services are encouraged to register on the electoral roll and stand for election to the PCC. The PCC members are responsible for making decisions on matters of general concern and importance to the Parish including deciding how the funds of the PCC are to be spent.

The PCC has several committees to deal with different aspects of parish life. These committees are responsible to the PCC and report to it regularly.

Administrative information

St Peter's Church is situated in Byram Street, Huddersfield. It is part of the Diocese of Leeds within the Church of England. The Parochial Church Council (PCC) is a charity registered with the Charity Commission, Charity no 1134839. It is a body corporate pursuant to the provisions of the Parochial Church Councils (Powers) Measure 1956 and the Church Representation Rules 2006. Its contact details are:

Parish Office
Huddersfield Parish Church
Byram Street
Huddersfield
HD1 1BU
Office: 01484 427964
Administrator: 07538 595464
Email: office@huddersfieldparishchurch.org

The following served as members of the PCC from 1 January 2024 up to the Annual Parochial Church Meeting:

Incumbent	Rev'd Canon Rachel Firth
Assistant Curates	Rev'd Carol A Hawkins Rev'd Amanda Ogilvie (until November 2024)
Wardens	Megan Barford (until September 2024) Verity Quarmby (until April 2024, re-elected November 2024) Pamela Czerepaniak (from April 2024 until November 2024) Megan Longthorne (from December 2024)
Ex-officio	Stephen Smith (Organist) Richard Quarmby (Choral Director)
Representatives on the Deanery Synod	Nicholas Benn (Deputy Warden) (until October 2024) Carol Hunt Elizabeth Price Mitchell Wright
Elected members	Michael Bembridge (until 2025) Arthur Nightingale (resigned February 2024) Alan Eastwood (until 2026) Mark Wheeler (Until 2026) Tony Kenworthy (until 2027) Alastair Maclean (until 2027) Sheila Mutasa (until 2027) Christine Sparks (until 2027) Diane Groom (Deputy Warden) (until 2027) Andrew Quinlan (until 2027)
Co-opted members	Diane Groom (until 2024) Ide Wise (until February 2024) Bob Emejuru (until 2025)

This report was approved by the PCC on July 2025. It was signed on its behalf by:

The Reverend Canon Rachel Firth (PCC Chair)

Annual Safeguarding Report

During the past year we have continued to be vigilant regarding safeguarding issues. There have been a few matters which have required attention. Contact with the diocesan safeguarding adviser is maintained, and any action has been undertaken.

The PCC adopted the:

- 1) Safeguarding Policy Statement in January 2024
- 2) Serious incident reporting guidance and delegation as required by the Charity Commission
- 3) Parish Safeguarding action plan in February 2024
- 4) Rehabilitation of Offenders Policy September 2021
- 5) Recruitment of Ex – Offenders Policy October 2024

The church displays the safer church poster providing details of what to do and who to contact. This is also on the front of the website. Verity Quarmby is assistant safeguarding person as well as Churchwarden.

The Diocese have stopped the auto renewal system of DBS checks and therefore upon expiry of a DBS certificate a new application will have to be made.

The church continues to use the diocesan safeguarding dashboard. The dashboard encompasses a safeguarding action plan which receives regular reporting to the PCC. The action plan requires the following to be undertaken: -

- 1) PCC to approve the action plan February 2024. Done
- 2) Review procedures responding to concerns or allegations January 2024. Done
- 3) Recruit a Parish Safeguarding Officer in accordance with the safer recruitment guidance. Done
- 4) The Parish Safeguarding Officer to complete leadership and safer recruitment training. Done
- 5) Churchwardens to complete foundation and leadership safeguarding training. Partly done.
- 6) All PCC members to complete Basic Awareness, Foundation and Introduction to Domestic Abuse Training. Partly done
- 7) Any church and non-church activities are to be identified and have risk assessments prepared for them. Done

All church members are encouraged to report to the clergy myself or Verity Quarmby any concerns that they may have on safeguarding issues.

Mr Alan Eastwood, Parish Safeguarding Officer

Buildings and Fabric Report

As can be seen from this report it has been a very busy year for the Buildings Group and grateful thanks go out to the team. Not only for attending meetings but the hours of maintenance work that they undertake on behalf of us all.

Maintenance Logs: To enable anyone to report a repair or maintenance issue the forms are in the body of the church and should be completed and returned to a Warden or member of the Building Group.

Wish List: To prioritise work that needs to be undertaken the Wish List categorises items into MUST, SHOULD, COULD, AND DONE. Items from the Maintenance Logs are included. Work identified is undertaken at the working days.

Working Days: Three working days have been undertaken during the year and have proved very successful. Not only in the work completed but to the fellowship experienced between those attending.

Quinquennial Inspection: It is a requirement of the Church Commissioners that all churches are inspected by a qualified person every five years. We are due for an inspection in 2025, our current provider One17 Architects have informed us that they no longer wish to continue with this area of work. Our thanks go to One 17 for the many years that they have assisted us with the inspections. We are currently awaiting expressions of interest being returned to identify a new provider.

Insurance: During 2024 we were inspected fully by a representative of Ecclesiastical Insurance our current insurers. This identified risk areas and a revaluation of the reinstatement value of the building and contents. It is anticipated that this may result in an increase in the insurance premium.

LED Lighting: The church is now lit by LED bulbs. Not only has this enhanced the light but is making huge savings on our energy bills. It also goes towards our Eco Church plan.

Multi Use Space: Perhaps the greatest achievement of the year has been the provision of the external space, on the northside of the building. This has been made possible by grants from West Yorkshire Combined Authority, Kirklees and our own funding. All the work culminated in a Launch Event on the 21st of September 2024 which showcased many acts and vendors. It demonstrated the potential of the space and was a great success enjoyed by all. There are still some practical snagging issues to be resolved, as always with a project of this size. We have received support from the Civic Society and Huddersfield History Society particularly regarding the enhancements to the Kaye Memorial. They have offered funding to provide an information board about the tomb and its significance to the town. However, going forward we need to ensure the continued use of the space and its potential revenue stream. Therefore, a business plan group has been established. It is hoped that an events manager be appointed to realise an effective income stream from the space.

Future projects: We are now focusing not only on the day-to-day maintenance but also on the further development and enhancement of the building. We are seeking grant funding

for the next phase. The provision of a new entrance on to the Multi Use Space a lift to the Crypt and new toilets. This will make the building open to all providing disabled access.

Mr Alan Eastwood, Chair

Deanery Synod Report 2024

During 2024 Huddersfield Deanery Synod met four times in joint meetings with our adjoining Deanery of Almondbury and Kirkburton. Business has included sharing joys and challenges, and the support offered by the Diocesan Barnabas initiative.

At the January meeting feedback from Diocesan Synod about Prayers for Living In Love and Faith was considered. The prayers and processes are not exclusively about same sex relationships. Not everyone was aware of these prayers and there was choice whether to use them or not.

Then, The future of our Deaneries – what do we need? The Thy Kingdom Come Deanery Prayer walk (promoted by Fr Simon) was announced as an example of praying with and for each other, and doing something missional. For next meeting representatives were asked to go back to their PCCs and ask, What is the key issue for your PCC? - a challenge and a piece of good news.

At the April meeting Bishop Smitha was in attendance. The feedback from PCCs was considered. Bishop Smitha acknowledged the significant challenges for our parishes, especially post-pandemic: financial, age profiles/membership, patterns of worship etc. There were also opportunities/good news: active church, church family, community work/outreach.

Bishop Smitha's observations included: our focus is to welcome, nurture and serve by: welcoming newcomers, providing an opportunity for them to belong; being alert and attentive to local needs; being disciples of Jesus and building communities.

At the July meeting the main business was a presentation from Revd Jude Smith about Barnabas. It is to support parishes. Barnabas is funded nationally, intending to help churches across the country reach more people with the good news of the gospel, prioritising investment in the most deprived communities. It does courses for clergy, mentors, coaching and there is a church building support officer. Compass is a new "tool" to evaluate where a parish might be with its mission and growth, and how to identify and take the next step.

At the September meeting the main item was a presentation by Revd Canon Debby Plummer who spoke to a presentation originally given with Jemima Parker, the Diocesan Environment Officer, which focused on how to find Christian hope in the climate and ecological emergency. Including how churches can work towards certification as Eco churches, find green Christian resources (including updated hymns) and start to address the particularly difficult environmental issues: our lifestyles and making our buildings efficient. Information was given about St Mary's Embsay with Eastby, the only Gold Eco Church in the Diocese of Leeds.

It was noted that there are several vacancies in both Deaneries which is leading to the local retired clergy being stretched. 2.5 roles are currently vacant in the Huddersfield Deanery and 5 roles are currently vacant in the Almondbury & Kirkburton Deanery. Members were asked to communicate these challenges within their Parishes so that everyone is aware of

the pressures on all clergy (active and retired). It was agreed that there is an important role for Licensed Lay Ministers. A Report on Clergy Wellbeing was highlighted.

St Peter's Parish Church Bellringers/Tower Report

Over the last 12 months we have rung 12 quarter peals and entertained a number of visiting bands including those from Wimbledon in the south and Inveraray from the north. Unfortunately we have not had any peal attempts.

We have managed to increase our Sunday ringing to one morning service and one afternoon per month. Numbers have remained fairly static, our core Tuesday night eight ringers being augmented with a number of other folk joining in as their circumstances allow.

The old spotlights on the clock faces have been replaced with LEDs which are much better along with being cheaper to run. The clock mechanism plus the weights underwent a major refurbishment. We did encounter a problem during the cold snap, the hour strike got on the wrong stroke. We managed to correct it ourselves saving the £150 call out fee for Smiths. They did carry out a service in early February and all was well.

Most of us went over to Northern Ireland in the summer for a week of ringing and sightseeing arranged by Carole. This took in all 17 towers that had six or more bells plus visits to The Giants Causeway, Titanic and Jameson's Distillery. Carole and Andrea are arranging this summer to South Wales.

Oliver arranged a quarter peal day in February to Bolsterstone, Bradfield, Wortley and Penistone, of the four quarters attempted three were scored.

There have been no major repairs necessary this year and the bells are going well with regular inspection and maintenance. Apart from Stuart sweeping the stairs everything else has been put on hold as Alan ruptured the Achilles tendon in his left leg and is unlikely to be available much before May. Alec has stepped in to run ringing practices for the foreseeable future. (Lorraine has the key.)

We continue to monitor and keep an eye on our ropes. Using what we have to their best advantage we ought to be able to manage for another 12 months at least with what we have.

Mr Alan Trebble, Tower captain

Children's Church Annual Report

During the past year we have faced some challenges with staffing of the Children's Church sessions. Our numbers for helpers and leaders have reduced and the volunteers involved shared feedback that they were struggling with how frequently they were needed on the rota. After some discussion, it was decided that we would alternate between having the children worship together with the leader and helper in church one week, followed by a full 'taught' session in the crypt the following week. This has worked well to relieve the burden on the leaders and helpers. It would be great if the children could take more of an active role in helping with the service on the weeks when they are in church.

We continue to reflect on ways to recruit more leaders and helpers.

We have also seen a dip in the number of children regularly attending and we have some weeks with no children attending at all. Nevertheless, the feedback is always very positive from the children and the sessions continue to be engaging and informative for adults and children alike.

The Good Friday workshop and Nativity service were well attended and supported by Children's Church volunteers and families.

We once again held a summer party for families in the church which was well attended and was an opportunity for children and families to socialise and reflect on what everyone has enjoyed about Children's Church.

The introduction on Children's PCC has been successful with children even participating in a joint PCC session with the regular PCC.

Ide Wise

Crafters and Grafters Annual Report 2024

The Crafters and Grafters meet on the first Thursday of the month at the back of church between 10.00am and 12.00 noon.

The aim is to share fellowship whilst chatting, exchanging ideas, and enjoying refreshments. We produce crafts which are donated or sold to raise money at events such as coffee mornings and fairs.

We like to try our hand at new crafts, and in the last year these have included stone painting; candle and soap making; bow tying; peg dolls; buttonholes and paper white roses on Yorkshire Day; chocolate snowmen and illuminated wine bottles/vases.

New members and ideas are always welcome.

Jane Bembridge

Pastoral Care Report 2024

The Pastoral Care Group, on behalf of the PCC, endeavour to ensure that all regular members of the congregation are known to at least one of the pastoral carers.

Their aims are:

- To recognise new church visitors and offer welcome
- To identify by name individuals attending on a number of occasions and introduce them to either the Church Wardens, the clergy or the Pastoral Care Team
- To befriend and support the individuals on your pastoral care list.

Each carer is aware of their own group of people and will check that all is well if there are any unusual absences. Photographs of all the Pastoral care members are displayed on the noticeboard by the kitchen.

Pastoral care meetings are held 3-4 times annually, chaired by Stephen Smith.

Prayer Ministry is now offered in the Lady Chapel during the 10am Eucharist on Sundays. This began at Pentecost 2024 and was started by the enthusiasm of Pam Czerepaniak with the support of Rev Rachel.

The Prayer Chain which started in 2023, continues on “What’s App” and has given valued support to many during difficult times. Prayer requests can be given to Rev Rachel or sent to the Parish Office.

Community Prayers and a Healing Service, with anointing, are now established on the first Wednesday of the month at 12.35 in the Lady Chapel. Prayers are offered for the sick, bereavements, death, those whose Year’s Mind falls in that month and any current events.

A Prayer Tree has been commissioned which will be installed next to the candle stand in the narthex.

A newsletter with the months’ readings and notices is produced monthly by the Parish Administrator and is available electronically or in paper form at the back of church for those at home.

In September we had a commissioning service for Pastoral Carers, in a service led by Bishop Smitha.

Many thanks to everyone for their valued contributions and support to Church life. Those retiring during the year were Carole Carter, Ruthie Cheung and Pam Czerepaniak. New members joining our team are Paula Patterson, Tatenda Mutasa and Verity Quarmby.

Pastoral Care Team.

Stephen Smith (Chair), Jane Bembridge (Secretary), Alan Eastwood, Rachel Firth, Carmen Gay, Carol Hawkins, Carol Hunt, Danny Madigan, Sheila Mutasa, Tatenda Mutasa, Paula Patterson, Verity Quarmby, Christine Sparks and Brenda Sykes.

Jane Bembridge , Secretary

Treasurer's Report 2024

The Church's finances in 2024 were dominated by the grants received, and the funds spent, on the Performance Space. Overruns mean that overall, the Church spent around £175,000 of its own funds on the Space, albeit the scope was somewhat expanded compared to the original plan for this phase of development. This has eroded funds and created a deficit for the year of £243,000.

The PCC is aware of the challenges surrounding its financial position and the need to identify fundraising opportunities, including use of the Performance Space. In addition, the PCC continues to receive regular updates on the future cash position and potential pinch points.

The large and frequent inflows and outflows of cash during the year also mean that the funds position requires further investigation to ensure that assets and liabilities are correctly classified between Restricted and Unrestricted funds. I have taken a conservative view and allocated the majority to Restricted funds.

The PCC has opted to prepare these financial statements on a going concern basis, as it has sufficient resources to continue in operation for at least 12 months from the date of this report.

Independent Examiner's Report to the trustees of the Parochial Church Council of the Ecclesiastical Parish of St Peter Huddersfield

I report on the accounts for the year ended 31 December 2024.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; and
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr D Tasker ACA

24th June 2025

Statement of financial activities

For the year ended 31 December 2024

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	235,953	333,403	-	569,356	117,731
Income from charitable activities	668	-	-	668	736
Other trading activities	8,224	-	-	8,224	2,566
Investments	26,396	-	19,294	45,690	44,600
Other income	14,677	-	-	14,677	8,925
Total income	285,917	333,403	19,294	638,614	174,558
Expenditure on:					
Raising funds	778	-	-	778	152
Expenditure on charitable activities	815,306	38,199	-	853,505	200,067
Other expenditure	537	-	-	537	4,174
Governance costs	552	-	-	552	538
Investment management costs	734	-	9,085	9,819	5,750
Total expenditure	817,907	38,199	9,085	865,191	210,680
Net income / (expenditure) resources before transfer	-531,989	295,204	10,209	-226,577	-36,122
Transfers:					
Gross transfers between funds - in	-	-	-	-	600
Gross transfers between funds - out	-	-	-	-	-600
Other recognised gains / losses					
Gains/losses on investment assets	- 7,688	-	-	- 7,688	14,675
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	-539,678	295,204	10,209	-234,265	-21,448
Reconciliation of funds					
Total funds brought forward	310,272	14,619	229,898	554,788	576,236
Total funds carried forward	-229,406	309,822	240,107	320,523	554,788

Statement of financial position

At 31 December 2024

Class and nominal code	Unrestricted	Restricted	Endowment	Total	Last year
Fixed Asset - Investments					
514: WDCOS Endowment Investments	60,519	-65,985	5,466 -	-	
Total	60,519	-65,985	5,466 -	-	
Fixed Asset - Tangible Assets					
511: Equipment	1,554 -	-		1,554	1,554
512: Equipment Depreciation	-1,166 -	-		-1,166	-1,166
513: Property	17,711 -		-17,711 -	-	
Total	18,100 -		-17,711	389	389
Current Asset - Cash At Bank And In Hand					
501: RBS Current Account	-313,383	238,863	79,113	4,594	2,877
502: RBS Bonus Account	159 -	-		159	215
503: RBS Reserve Online	-4,597	13,368 -		8,771	8,844
506: CBF Deposit Fund	225 -	-		225	225
Total	-317,596	252,231	79,113	13,748	12,160
Current Asset - Debtors					
Z05: Accounts Receivable	48,827	-5,361 -		43,466	9,428
Total	48,827	-5,361 -		43,466	9,428
Current Asset - Investments					
507: WDCOS Unrestricted Investment -	-		203,000	203,000	203,000
508: Redmayne Investments	-33,534	166,000	-29,762	102,704	338,800
Total	-33,534	166,000	173,238	305,704	541,800
Liability - Creditors: Amounts Falling Due In One Year					
Z04: Accounts Payable	5,721	37,062 -		42,784	8,989
Total	5,721	37,062 -		42,784	8,989
Net total assets	-229,406	309,822	240,107	320,523	554,788
Represented by					
General (Unrestricted)	- 229,406 -	-	-	- 229,406	310,272
Restricted - BELLS	-	227	-	227	305
Restricted - CHMAINT	-	206,723	-	206,723	206,723
Restricted - DEFIB	-	289	-	289	250
Restricted - JuniorChurch	-	127	-	127	559
Restricted - MUSIC	-	2,380	-	2,380	2,380
Restricted - NORTHWALL	-	97,707	-	97,707 -	196,869
Restricted - Special	-	2,371	-	2,371	1,271
Endowment - 1153	-	-	121,408	121,408	115,263
Endowment - 1176	-	-	56,106 -	56,106 -	47,891
Endowment - 1655	-	-	173,700	173,700	161,422
Endowment - P1478	-	-	1,105	1,105	1,105
Total	- 229,406	309,822	240,107	320,523	554,788

Signed on behalf of the Parochial Church Council on by:

The Reverend Canon Rachel Firth (Incumbent)

Notes to the financial statements

1. Accounting policies

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared in accordance with the requirements of the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' 'true and fair view' provisions. They have been prepared under FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Going concern

The accounts have been prepared on the going concern basis. The Trustees consider that there is no material uncertainty regarding the Charity's ability to continue to operate as a going concern for the foreseeable future, and in any case for at least 12 months from the date of this report.

Fund accounting

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific PCC activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the PCC's general purposes.

Endowment funds are funds, the capital of which must be retained either permanently or at the PCC's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Incoming resources

Planned giving, collections and similar donations are recognised when received.

Grants and legacies are accounted for when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts due are reliably quantifiable. Dividends are accounted for when received, interest as and when accrued by the payer. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share expected to be paid over is accounted for when due.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). Such assets, and equipment used within the church premises, are deemed immaterial and therefore written off in the period of acquisition.

Financial instruments

The Parish has no complex financial instruments. Basic financial instruments are recognised at settlement value.

2. Incoming resources for the year ended 31 December 2024

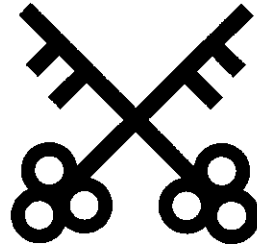
	General	Restricted	Endowment	This year	Last year
Income and endowments from:					
Donations and legacies					
110 - Organ & Music Donations	-	-	-	-	-
111 - Organ & Music Gift Aid recovered	-	-	-	-	-
113 - Warm Space donations	130	-	-	130	-
116 - Music Choir Robes	-	-	-	-	-
120 - Development Work Grants Rec	181,209	319,190	-	500,399	44,803
121 - Development Work Donations	-	-	-	-	-
122 - Development Work VAT recovered	-	12,918	-	12,918	-
131 - Bell donations/income	-	70	-	70	-
132 - Bell Grants Rec	-	-	-	-	-
133 - Encompass Bible Study	5	-	-	5	-
46 - Parish Giving Scheme - Gift Aid	2,746	-	-	2,746	-
48 - GoodBox Donations	-	-	-	-	-
49 - On-Line Giving (Sumup)	1,808	-	-	1,808	5,342
50 - Collection - Standing Orders	13,182	-	-	13,182	19,950
51 - Collections Cash	4,055	-	-	4,055	20,325
52 - Collection Gift Aid	5,732	-	-	5,732	767
53 - Collection Other Planned Giving	-	-	-	-	-
54 - Pedestal & Wall Safe	7,124	-	-	7,124	3,829
55 - Kitchen Income	830	-	-	830	389
56 - Donations	1,971	-	-	1,971	7,537
57 - Legacies	3,000	-	-	3,000	2,000
58 - Flowers for Church	408	-	-	408	158
59 - Miscellaneous Income	7,787	-	-	7,787	1,111
60 - Gift Aid Tax Recovered	5,965	-	-	5,965	10,063
71 - Childrens Church	-	-	-	-	-
80 - Special Service Collections	-	1,099	-	1,099	1,457
95 - Defibrillator income	-	125	-	125	-
Donations and legacies Totals	235,953	333,403	-	569,356	117,731
Income from charitable activities					
69 - Service Fees	435	-	-	435	730
70 - Magazine Income	-	-	-	-	-
72 - Office Administration	142	-	-	142	6
73 - Printing	91	-	-	91	-
97 - Mothers Union Income	-	-	-	-	-
Income from charitable activities Totals	668	-	-	668	736
Other trading activities					
115 - Pew Runners	-	-	-	-	-
123 - Development Work fund raising events	-	-	-	-	-
124 - N/W Lighting Fund Raising	-	-	-	-	-
61 - Use of Church	1,697	-	-	1,697	620
62 - Use of Crypt	970	-	-	970	320
63 - Card Sales	-	-	-	-	-
64 - Fund Raising Events	5,557	-	-	5,557	1,626
Other trading activities Totals	8,224	-	-	8,224	2,566
Investments					
65 - Crypt Rent	13,200	-	-	13,200	13,250
67 - CBF Interest CBF1002D	-	-	-	-	9
68 - RBS Bank Interest	726	-	-	726	45
88 - Aspley Rent & Insurance	-	-	13,149	13,149	13,386
89 - Car Park Rent	580	-	6,145	6,725	5,242
90 - Car Park Option Fee	-	-	-	-	-
91 - R B Investment Income	11,890	-	-	11,890	12,668
92 - Investment Drawdown	-	-	-	-	-
Investments Totals	26,396	-	19,294	45,690	44,600
Other income					
112 - Kirklees Warm Space Funding	-	-	-	-	8,925
47 - Parish Giving Scheme	14,677	-	-	14,677	-
Other income Totals	14,677	-	-	14,677	8,925
Income and endowments Grand totals	285,917	333,403	19,294	638,614	174,558

Resources expended for the year ended 31 December 2024

Expenditure on:					
Raising funds					
176 - Fund Raising Expenses	778	-	-	778	152
Raising funds Totals	778	-	-	778	152
Expenditure on charitable activities					
150 - Church Electricity	3,713	-	-	3,713	5,124
151 - Church Gas	12,594	-	-	12,594	17,527
152 - Church Water	5,537	-	-	5,537	324
153 - Church Insurance	11,581	-	-	11,581	12,314
154 - Utilities Crypt Back Room	1,537	-	-	1,537	-
155 - Cleaning & Hygiene	422	-	-	422	224
156 - Office Administration	3,462	-	-	3,462	3,256
157 - Telephone & Broadband Fees	1,187	-	-	1,187	935
158 - Clergy Expenses	3,247	-	-	3,247	7,122
159 - Salaries Adminst & Cleaner	13,801	-	-	13,801	15,085
160 - HMRC Tax and NI	1,532	-	-	1,532	2,490
161 - Musicians Salaries & Expenses	9,713	-	-	9,713	10,482
162 - Service Costs	1,533	-	-	1,533	1,190
163 - Parish Share	43,524	-	-	43,524	41,015
164 - Choir Music Costs	224	-	-	224	127
165 - Church Flowers Expenses	153	-	-	153	275
166 - Kitchen Refreshments	948	-	-	948	1,552
167 - Miscellaneous Expenses	5,982	-	-	5,982	8,475
168 - Church Repairs & Maintenance	34,261	-	-	34,261	24,752
169 - Instrument & Organ Repairs	656	-	-	656	8,380
170 - Advertising & Publicity Costs	-	-	-	-	5
173 - Professional Fees & Expenses	133	-	-	133	-
175 - Missionary & Charitable Giving	-	-	-	-	8,522
183 - Special service Collection	-	-	-	-	186
185 - Childrens Church	-	432	-	432	197
188 - Printing Costs	263	-	-	263	-
189 - Church Consumables	595	-	-	595	-
190 - Bell Repair Expenses	-	149	-	149	511
194 - Outdoor Performance Space Expenses	3,962	-	-	3,962	-
196 - Service Broadcasting Project	1,012	-	-	1,012	-
197 - Staff Pension Costs - NEST	1,306	-	-	1,306	816
198 - Development Work Buildings Projects Expenditure	651,613	37,062	-	688,675	-
200 - Development Work Professional fees	-	-	-	-	28,036
202 - Development Work Sundry Expenses	-	470	-	470	-
207 - Encompass Bible Study	329	-	-	329	-
220 - Defibrillator Expense	-	86	-	86	-
221 - Discretionary Fund	485	-	-	485	1,145
Expenditure on charitable activities Totals	815,306	38,199	-	853,505	200,067
Other expenditure					
212 - Kirklees Warm Space Expenditure	537	-	-	537	4,174
Other expenditure Totals	537	-	-	537	4,174
Governance costs					
180 - Bank Charges	552	-	-	552	538
Governance costs Totals	552	-	-	552	538
Investment management costs					
178 - Crypt Expenses	734	-	-	734	-
215 - Aspley Maint & Insurance	-	-	871	871	-
218 - Redmayne Bentley	-	-	8,214	8,214	5,750
Investment management costs Totals	734	-	9,085	9,819	5,750
Expenditure Grand totals	817,907	38,199	9,085	865,191	210,680

Accounts

Open : Warm : Welcoming



Huddersfield

PARISH CHURCH

Year Book 2024

“...the promise is for you, for your children, and for all who are far away, everyone whom the Lord our God calls to him.” Words of St Peter, Acts 2:39

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Our Prayer for a Growing Church

**God of mission,
who alone brings growth to your Church,
send your Holy Spirit to give Vision to our planning,
Wisdom to our actions, and Power to our witness.
Help our church to grow in numbers,
in spiritual commitment to you
and in service to our community,
through Jesus Christ our Lord.
Amen.**

Welcome to our Parish Year Book. In these pages you will find not just the necessary reports for our church's annual meetings, but also reports from the groups which make up the living church here.

We are a community of faith in the heart of Huddersfield. We worship together and live out our Christian faith together. As God's family in this place, we try to make our life here one that informs, inspires and resources daily Christian living. We also look out to our Parish and our town, the places we are called to offer the care for others that Christian living asks of us.

How we do this is represented in these pages. There are groups for all ages. There are groups who look after the church so that it's here for the community. There are groups who look after the community so they know the church is for them and for everyone to know the love of God in community.

This year the reports have been grouped under headings which reflect our aims together as a Diocese – Living, Loving, Learning. Though there is obvious overlap between these – they are included as a reminder that we are part of God's bigger picture across our area and all God's world.

Please take the time to look through these pages and give thanks to God for all the people you find here and their ministry. Please listen too to where God is calling you to be part of this beautiful jigsaw of service, celebration and support.

2023 At HPC – Vicar's Report

2023 was a year of growth and change in the life and worship of our church – which is saying both something and nothing! Change is inevitable, and Jesus Christ is our inspiration and guide. Our participation in the life of our church, our pursuit of good lives of faith together here, is a hand outstretched – reaching for the anchor that is Christ in the storm of life. The steps we take to gather together, in worship, in social action, in friendship and care for one another, are steps boldly taken on the rocky way illumined by Christ's light.

Churches like ours are unique places in a world where much has become separate. There are places to be healed or cared for - places to learn – places to celebrate – places to meet people– places to reflect - maybe even an app for each of these things and many more!

Here we do not separate the community life we lead into such boxes. Our lives as individuals are rooted in our understanding of who God has shown Godself to be in community; Creator, Saviour and life-giving Spirit. So we choose to live in community with one another. The God who inspired our ancestors to build beautiful spaces to share the Gospel is the God who draws us here for all of life. We are here for celebration and for deep sorrow, for the light-hearted and the heavy hearted. We are here to create in our turn and offer worship to the glory of God.

As I reflect on 2023 I think of the occasions when I have had the privilege to represent our faith community and the Church of England here in Huddersfield, at events such as community Iftars, the Ahmadiyya annual Peace Symposium, the launch of the Poppy Appeal, and uniquely in 2023

the rededication of the restored Syngenta War memorial, originally dedicated by one of my predecessors. In May I was invited by the Mayor of Kirklees, Cllr Cahal Burke, to be one of his Chaplains – serving alongside my Roman Catholic colleague here in the town centre, Very Rev Canon Martin Kelly.

Working together has been a joy, and I hope a sign of Christian unity to the communities we serve.

I think too of the occasions when in our Civic ministry together we have offered the hospitality of St Peter's. In 2023 we welcomed the Ukrainian community to a Peace Vigil in February, inviting all to pray on the anniversary of the current Russia Ukraine conflict. We hosted the priestly ordinations for the Huddersfield Episcopal Area in June and hosted our first and hopefully not our last "Celebrate Huddersfield" Civic service in September.

In Interfaith Week we welcomed 200 primary school children from the Huddersfield area to explore our building and the Christian faith, as well as being part of the annual "Friendship Walk" where anyone can explore our church, the Hindu Temple and the Sikh Gurdwara. We also opened the church (in partnership with Kirklees Council who provided equipment) for the community to watch the Coronation of King Charles, and we have had the joy of welcomed the new Bishop of Huddersfield, the Right Reverend Smitha Prasadam, to our town.

The biggest event of the year – bigger even than our huge Civic Remembrance Service – and happening in the same weekend - was the original theatre production of Beowulf. This was brought to St Peter's by Proper Job Theatre as part of Kirklees Year of Music 2023 and funded by the Arts Council. This was a huge undertaking and I feel reminded us that we have the capacity in both our building and our people to think big – especially when we can work in partnership with other organisations.

I also wanted to note with thanks the change of staff in our Parish Office. Mitchell Wright, also a member of our choir, left his role as Parish Administrator in August, to move into full time music teaching. I wish to thank Mitch for all the work he did for the church, and also to thank PCC members Diane and Tony for their support in the recruitment of our new administrator, Angela (also a member of our choir!)

I also want to include here my particular gratitude to our all Church Wardens – both to Mike and Alan whose term of office ended in 2023, and to the new Warden team – Verity, Megan, Nicholas and Alastair, whose term began at the 2023 APCM. For all they have done and all they still do – thanks be to God.

Huddersfield Parish Church, St Peter's, in an extraordinary place. Not because it is big, or seems important because of our location or civic links, but because it has the capacity to be big hearted, a generous witness to the transforming power of the Gospel. The stones and coloured glass, the beautiful things given for the glory of God by our ancestors are wonderful. But they are still just the clay jar. The clay jar holds the treasure which is wonderful people, made by God, here to worship God and be inspired for service across Huddersfield and beyond. Thank you for all you are – and all we can be together here.

Rev Canon Rachel Firth

2023 PCC report from the Wardens The APCM in April 2023 saw the retirement of wardens Alan and Mike after a combined 17 years of service, and the election of a new warden team in the form of Megan, and Verity, with deputies Alastair and Nicholas. The warden team would like to thank Mike and Alan for their work over the years, and their support during the changeover. Change is never easy, but the new team were keen to continue the good work of the previous warden team.

The PCC has been as busy as ever, with many noteworthy things taking place this year. The following list gives some highlighted activities of the PCC and the warden team.

- PCC meetings have been held monthly, with a welcome move made to hybrid meetings, combining 'in person' with Zoom attendance
- Charitable giving has continued, with a number of charities benefitting, including Huddersfield Town Breakfast Clubs, and Water Aid
- Continued support has been provided for church members in need, as well as for those in the wider parish, ranging from train tickets and utility bill help, to rent assistance and food parcels
- An away day in July 2023 focussed on how the PCC can enhance the work of St Peter's and prompted thoughtful and creative discussion
- The PCC has been fully involved in plans for and decisions related to the recently started building work
- The PCC approved the provision of free of charge sanitary products in church. These have been much appreciated by visitors
- With the help of funding from Kirklees council, the church as a whole was privileged to be able to step in when the Welcome Centre experienced a temporary closure, expanding on the work we already do in signposting people to support services, and providing practical help
- Acting on feedback from readers and intercessions, we are continuing to work on accessibility for volunteers
- Work continues on increased use of inclusive language and actions, helping us stay Open, Warm, and Welcoming, and responding to the needs of an increasingly diverse congregation
- This year saw the formation of a new subgroup, focussing on social events and community fundraising. Their hard work has shone through

especially at the Christmas Fair this year, which featured local author, Joanne Harris as special guest. Other subgroups continue to do important work across the church community

- After a breakdown in the sound system the PCC agreed to replace it entirely, in order to support services as well as the increasing number of community events and performances we are hosting as a church.

The warden team are grateful for everyone's support over the past year, and for the time that increasing numbers of people are giving to the church as volunteers.

Verity Quarmby and Megan Barford, April 2024

Living our Faith at HPC

Eco Church Sub-Group The Eco-church group is a sub-group of the PCC – making recommendations to the PCC and exploring this part of our shared ministry. The group seeks to ensure that we are doing our best to maintain our Christian imperative to be committed to be environmentally responsible and to ensure that we are striving to reduce our carbon footprint.

Over the year we have been busy and to give a flavour of the things the group have been doing: We committed to work towards the silver eco award, having achieved the bronze award last year. We held an event to give people the opportunity to check out their carbon footprint at a Saturday morning coffee gathering. We have been looking at what we buy to ensure that as far as possible we are sourcing local and environmentally friendly products.

We held a wonderful eco walk as part of Lent where we walked the parish boundary and prayed for the environment as we did so. We engaged with an environmental audit of the church and explored more environmental utility providers. We encouraged an exploration of where church investments were held to ensure that we were managing all of our investments responsibly. We would love to hear from anyone who would be interested in joining us as we continue this important work.

Alastair McLean (Chair), Jane Bembridge, Alan Eastwood and Rev. Amanda

Inclusion Subgroup As part of our church vision for 2022-2025 the PCC identified inclusion as a vital part of our ministry at HPC. This sub-group seeks to ensure that we are doing our best to engage with issues of inclusion and conversely to address those things which might exclude.

As a group we have engaged and grappled with all manner of issues over the year: we have been working to ensure that the disabled access routes are open as often as possible to ensure access for those who cannot use the steps. We have worked to improve access to large print orders of service and notice sheets. The hearing loop has been fixed. We have updated our inclusion and equality, diversity and inclusion policies. We are delighted to have been able to provide sanitary products in the toilets. We drafted a letter to Bishop Nick for the PCC about the Living in Love and Faith process which led to further dialogue with the Bishop.

We have explored inclusion of children and young people and ensuring that their voices are heard. We are working to ensure that people feel they can use the language that enables them to best participate in worship. This is not an exhaustive list but some of the wonderful things this group has been involved with this year.

We would love to hear from anyone who would like to join us in this vital work for a church who is signed up to the Inclusive Church Network.

Rev Amanda (Chair), Verity Quarmby, Richard Quarmby, Megan Barford, Hannah Talbot, Diane Groom

Communication Sub-Group The communications sub-group was set up following the PCCs 2021 Vision Day. Things that have been done under this umbrella include the introduction of the digital notice board, which now advertises services and events in the parish and Diocese, and the updating of internal notice boards.

In 2023 the group looked at our Social Media Policy and brought a proposal to PCC to ensure we are careful, appropriate and effective in our use of social media. A review of church signage led to the PCC deciding to purchase an additional street sign to show when the church is open (based on the effectiveness of external signage when the Queen's book of condolence was open in church).

An existing external sign has also been refurbished, with thanks to Mike Bembridge, and similarly the signage on the corner of Byram Street has been awaiting good weather to be refurbished as part of the Communications Group plans.

Long discussion through 2022 and 2023 about our communication with housebound parishioners and the posting out of notice sheets has borne fruit in 2024 with a monthly newsletter. If you know anyone who would like to receive such a newsletter, either by email as a pdf or a hard copy, please let the office and the pastoral care team know.

Canon Rachel (chair) , Mitchell Wright, Michael Bembridge, Hannah Talbot and Tony Kenworthy

Social & Fundraising Sub-Group This year saw the creation of the Social and Community Fundraising Group. The group works on events throughout the year which aim to bring people together in different ways. This year the group organised the Christmas Fair and contributed games to the shrove Tuesday pancake party. We are always looking for new ideas for social events and activities. If you would like to be involved you would be very welcome. **Megan Barford** (Chair)

Crafters & Grafters The Grafters and Grafters group meet on the first Thursday of the month at the back of church between 10.00am and 12.00 noon. The aim is to share fellowship whilst chatting, exchanging ideas, and enjoying refreshments. We produce crafts which are donated or sold to raise money, around £500, at events such as coffee mornings and fairs. We also ran a craft stall in the Packhorse Centre in December and plan an Easter craft stall at Huddersfield Royal Infirmary for Church funds.

We like to try our hand at new crafts, and in the last year have undertaken stone painting, making wooden nativity sets, bargello, wreath making and crocheting. New members and ideas are always welcome.

Jane Bembridge

Loving one another at HPC

Rainbow Eucharist The Rainbow Eucharist Service is a quite new initiative here at St Peter's which has flourished in 2023 with a committed congregation. We have seen guest speakers including our own Megan Barford, Canon Rachel, and brilliant guests such as Dr Paul Whittaker, and Rev Binga Allison.

This service relies on a core team made up of: David Heathcote, Nicholas Benn, Megan Barford, Alan Eastwood, Diane Groom and myself. We also work alongside our wonderful music group and serving team and I am deeply grateful to each and every person who puts so much work into this service.

We always end with a simple supper and drinks. The whole congregation stay for this and there is a growing sense of community belonging. We see a number of people who have been fearful about coming to church who are given the courage to come by the intentionality of this service. We have seen some wonderful examples of people walking through the door and beginning fabulous faith journeys that they did not think possible.

If you have not yet been to Rainbow Eucharist I deeply encourage you to come and try it and see what God is doing in and through this wonderful team of people.

Rev Amanda

The service is at 6.30pm on the fourth Sunday of every month.

Pastoral Care Team The pastoral care team is made up of members of the community here who have felt called to the ministry of care for others on behalf of the whole community. Each pastoral carers has a group of parishioners to care for. They keep in touch with those in their care, checking whether people are well or worried and when people are absent from church the Pastoral Carers will contact and/or visit them to check they are OK. Pastoral carers keep the clergy updated with the wellbeing or otherwise of the people in their groups.

We meet together regularly, 4 or 5 times a year, to keep up to date with any new people on the Electoral Roll, making sure that each new person is assigned a named Pastoral Carer

We also meet once a month to pray together for our church community and the wider community of Huddersfield. At this service of community prayers we pray for people who have asked for our prayers by name, as well as praying for those whose year's mind comes during that month.

We are currently looking to recruit new carers and to find an experienced carer to take the role of Pastoral Care Coordinator.

If you are interested in finding out more please see Rev Carol, Jane Bembridge, Chris Sparks or Stephen Smith.

Rev Carol (Pastoral Care Co-ordinator) and The Pastoral Care Team

Our “community prayers” will form part of our Wednesday lunchtime Communion service (12.35pm) from Wednesday May 1st 2024. If you don't know who your pastoral carer is please ask one of the team.

Children, Young People & Families This year we have discussed how to deal with the wonderful joy of a growing number of children, young people and families within our community. We have had around 35 children and young people in our community throughout 2023.

Junior Church continues to thrive and we owe a huge thank you to Ide Wise the Junior Church Coordinator and all of those who lead and help this ministry. The subgroup have discussed a range of issues to ensure the safety and well-being of our children and young people both during and after the services.

Last year saw another group of children and young people make their next step of faith at our Initiation Service. This is undoubtedly a vital part of discipleship for our children and young people.

The serving team continues to be a place of engagement for our children and young people which is a gift to see and many thanks to head server Pam for the brilliant work that she does.

We had a summer barbeque which was a lovely social time and well attended, we seek to grow the number of socials that we provide to allow our families to get to know each other better.

This subgroup is: **Rev Amanda (Chair)**, Verity Quarmby, Tatenda Mutasa, Jane Bembridge, Ide Wise, and Alan Eastwood.

Prayer Chain / Prayer Ministry Team In September 2023, five members of our congregation at Huddersfield Parish Church travelled together to Ripon Cathedral for a Rhythm of Life event. From this we were very inspired and have since set up our now established Prayer Chain with fifteen members of our congregation. We are committed to pray for all who need - for you, for a person or situation close to home or far away we offer confidential prayer.

Following on from this we have committed to re-establishing Prayer Ministry here at Huddersfield Parish Church. We have a strong team of ten people and we will initially provide Prayer Ministry during the Sunday Eucharist Service and then at Wednesday Eucharist & Rainbow Eucharist. If anyone is interested in joining our Prayer Chain or Prayer Ministry Team please chat to me. **Pam Czerepaniak**

Prayer requests can be made via prayer@huddersfieldparishchurch.org

Learning our Faith Together at HPC

Encompass Every Wednesday straight after the Eucharist our Encompass Bible Study meets. We are a diverse community who gather to build community, share friendship and a love of Jesus and the Bible together.

Once a month we have lunch together, with deep thanks to Jane and Michael Bembridge and Alan Eastwood for making and serving lunch. The community are always delighted when they are with us, they are a vital part of the work that we do. The Christmas meal is a big highlight of the year, where around 28 of us sat down to a three course meal and the group all got a gift. For some of the community this is the only Christmas meal and the only gift they received. We manage to secure funding for this from South West Yorkshire Partnership Trust.

Other highlights have been reading through the whole of the Gospel of Mark, Acts and Revelation together, and the growing and deep friendship and support within the group.

Huge thanks to Susan Middleton who has helped with this group but now stepped back and to Carol Hunt and Christine Sparks for their support. There have been question marks over succession of this group but the fabulous Jane Rigg is now sharing leadership and will ensure that this group continues to flourish and thrive together.

Rev Amanda

Evening Bible Study Group 2023 Throughout the year the evening Bible study group met one evening per week usually for periods of 6 weeks following the liturgical year of the church.

The topics for discussion are decided in advance by the group members and have included, discussion of the previous Sunday readings and the sermon during Lent and reviewing Archbishop Welby's book Dethroning Mammon. This book considers and challenges how society and churches address the power money and finances are given in daily life. Films and TV programmes have also been used to challenge and enable our discussions.

The group consists in total some twelve to fourteen members. We have met online via Zoom in the winter months and in person at church – as well as enjoying a meal together in the summer. We are an open group and welcome new people. Please do consider joining us.

Chris Sparks.

Our Worship at HPC

Serving Team At the moment we have thirteen Servers in our team who Crucifer (carry the cross), Acolyte (carry the candles), carry the Gospel and prepare the Eucharist every Sunday and on other special occasions. Many members of the team have now joined the Company of Servers, and we were privileged to hold the Summer Eucharist here in June 2023. Seven of our Serving Team were admitted to the Company, Leeds Chapter at this service. We are invited to three Eucharists in the Leeds Chapter each year and have lunch together afterwards.

We are always looking for new Servers to join our Serving team. If you're interested please chat with me.

Pam Czerepaniak.

Bell Ringers HPC have a team of bell ringers who support our worship. Our Tuesday evening ringin has continues to flourish throughout the year. We don't always have sufficient folks to ring all 10 bells every week, though we have more often than not rung 8 and have been in a position to tackle more intricate methods, culminating in a full peal in February at Ripponden of 8 spliced Surprise Major.

Our next project is to practice and attempt a quarter peal of “Horton’s Four” (London, Bristol, Glasgow, Belfast.)

Between March and October we rang a total of 7 quarter peals, rang for the King’s Coronation and entertained both a visiting band from the Bristol area in April and the Yorkshire Association of Change Ringers in July.

If there is a downside I have been disappointed that we have not managed to ring a bit more often on a Sunday. There are a number of factors for this, principally a shortage of folk available to ring, illness and other churches altering their service times.

In early April Smiths of Derby upgraded the chiming mechanism on the clock as we had problems with the weights not rewinding after striking. While this work was being carried out they noticed 2 of the spotlights for the clock faces were showing signs of burning on the plastic cases. They suggested replacing these with suitable LED lights which would be cheaper to run and this was passed to the Church Wardens.

We carried out our annual visual inspection of the bells and fittings in April, when it was noticed that the wooden wheel on the 2nd bell has disintegrated around the garter hole. As is meant the wheel would require dismantling and sending off to Taylors Bell Foundry we sought permission to carry out this work which was organised via Buildings Group. David Pygott at Taylors was a great help getting the wheel off the bell and both delivering and returning the wheel and refitting it all free of charge – thereby saving the church in the region of £500 from the original quote.

Various other repairs have been done throughout the year including a new “dingle box” on the 6th, 3 stays and rope repairs and replacements.

The wooden shute on the 2nd bell has been removed as it was loose on its fixings. Hopefully with another pair of hands this can be fixed back in place securely.

As we move into March/April 2024 we will be engaging in our usual sweeping of the stairs, clock room and bell chamber, hoovering the bell frame and having a general tidy up.

Alan Trebble, Tower Captain

If you're interested in giving bell ringing a try, please contact the office.

Choir The choir has had a productive and fruitful year with many highlights, and many significant achievements which are to be celebrated. We have also had some experiences from which we need to learn for the future, and we hope that this will assist us in our continual drive to drive up standards within the music department.

Choir membership continues to be good. We have a healthy balance between student members and adult volunteers which is pleasing, and all members of the choir are very committed to the music that they make, and the continuing success of the choir within the church, attending services and rehearsals as regularly as they are able.

We said goodbye to some excellent scholars, and have recruited some new singers from the university. The scholarship places at present are unfilled, although we had responses initially to the advertising. Plans are in place for advertising to go out earlier in the summer term, and to a wider range of places in order to try and recruit new scholars for September 2024

All of the choir members have worked very hard and produced some outstanding music over the course of the year. Particular highlights in the year have been material produced for the Kirklees service of Remembrance, helping us to reach members of the community beyond the regular congregation, and the outstanding singing at the Nine Lessons and Carols service, and in Holy week during the lead up to Easter. We are regularly reminded what a professional privilege and a personal pleasure it is to be participating in such high quality music making in the glorious setting of Huddersfield Parish Church.

The streaming equipment continues to be used on a weekly basis, and has proved very useful, not only in making the services available to those who would not be able to access them otherwise, but also in making available to us high quality audio-visual recordings of the performances of the music department which can be used on social media and other online assets to raise the profile of music within the church, and indeed the church within the community.

Evensong is a particular favourite service of the choir members – a full choral evensong is something very much enjoyed by the choir and the attending congregation. It provides not only a superb musical experience, but also a structured moment of quiet and reflection during the week. Discussions are ongoing as to how this service can be developed, not only within the musical context, but also to grow the congregation and the online presence of this service so that it is able to reach further into the community. Come and Sing Evensongs have provided a good start on this, but there is more work to be done, and definitely an audience to be found as we are the only full choral evensong being sung outside the cathedrals for a significant distance.

Other developments for our continued rebuilding include the restoration of the concert programme on Saturday lunchtimes, and the promotion of the church as a venue for performances and rehearsals to other groups. A complete programme for 2024 is in place for monthly recitals on the second Saturday of each month, with some people in place for 2025. A growing number of external groups are looking at using the church for recitals and performances. It is hoped that strengthening ties with the University, potentially through the choral scholarship scheme, may help in this regard.

The choir continues to be a cohesive and social unit as well as a very musical one, and social events have been enjoyed after the nine lessons and carols service, some of the Evensong services and also during Holy Week as the choir and other members of the church ate together between services.

Richard Quarmby BMus(hons) MA PGCE

Formal Reports for the Annual Church Meetings

Treasurer's Report

The year has seen an increase in the level of Income compared to 2022 of around 3% but a substantial increase in expenditure of around 43%. Income rose by £5,000 and expenditure rose by £62,000 resulting in a negative balance of £21,500 compared to a positive balance of £35,000 in 2022.

The primary changes compared to 2022 were;

On the Income side we received consistent crypt rent, various grants and drawdown from our Investments. Regarding the various donation categories there was very little change in the total contributions with around £52,000 each year.

On the expenditure side the significant increases compared to 2022 were in Gas, Insurance, Clergy expenses, Parish Share, a new Sound System, Missionary and Charitable giving, Church repairs and maintenance and Professional fees associated with the new building project and an increase in musician salaries.

On our Investment side we did transfer £20,000 from one of our Reserve Accounts to Redmayne Bentley, we also retained the monthly Interest within the Investment Account for 9 months which was around £9,000 but we had to recommence receiving the Interest as and from September to support our Current Account. We also had to transfer £15,000 from our Investments to also support our Current Account. The nett result of all

the manoeuvring is an increase in our portfolio of around £13,000. The portfolio at the end of 2023 was £327,000.

Our Charitable Giving appeared to increase but this was to adjust the figure that had been agreed to be paid in 2022. A number of Grants and donations were received towards various aspects of Church activities, facilities and Fabric

The Parish Giving Scheme was introduced during the year and we are continuing to encourage contributing by this method. To date we have around 20 people contributing. As with all contributions we try to ensure that all monies can be Gift Aided where possible

There are continuing efforts to raise income through the hiring of the Church and the Crypt to outside organisations particularly now that the new kitchen is operational. Various events including the regular monthly Coffee Mornings have contributed to the raising of funds.

Unfortunately the Annual Accounts were not available in time for the APCM but will be available shortly afterwards.

In conclusion not a very good Financial year for Huddersfield Parish Church, let us hope that going forward we can encourage greater contributions from our ever growing congregation, that use of our facilities can be advertised to a wider potential market and that our in house fund raising activities can be expanded. However we must continue as a Charity to support the members of our congregation and where appropriate those in the wider area of Huddersfield

Tony Kenworthy, Treasurer

Huddersfield Parish Church

Monthly Income / Expenditure totals - Details

As at: 31 December 2023

Nominal code	Jan_23	Feb_23	Mar_23	Apr_23	May_23	Jun_23	Jul_23	Aug_23	Sep_23	Oct_23	Nov_23	Dec_23	Code total
Income													
112: Kirklees Warm Space Funding	-	1,900.00	1,000.00	3,975.00	-	-	-	-	-	-	-	-	6,875.00
49: On-Line Giving (Sumup)	119.24	200.98	36.57	70.04	165.53	53.40	336.72	680.00	590.68	948.39	1,363.93	1,603.26	6,168.74
50: Collection - Standing Orders	2,521.00	2,126.00	2,216.00	965.00	1,746.00	1,801.00	2,104.00	2,142.00	700.00	796.00	1,026.84	1,106.00	19,249.84
51: Collections Cash	2,371.55	480.52	160.59	758.01	1,369.21	852.69	548.76	3,243.75	2,790.86	2,695.03	1,638.90	4,700.28	21,610.16
52: Collections Gift Aid	50.00	261.26	170.00	35.00	60.00	30.00	20.00	-	131.00	-	-	-	757.26
54: Pedestal & Wall Safe	-	829.86	474.60	678.84	678.59	731.44	435.57	-	-	-	-	-	3,828.90
55: Kitchen Income	-	54.02	36.73	60.63	38.62	42.74	156.70	-	-	-	-	-	389.44
56: Donations	45.00	50.00	12.00	-	200.00	45.00	15.00	15.00	600.00	600.00	20.00	-	1,602.00
57: Legacies	-	-	-	2,000.00	-	-	-	-	-	-	-	-	2,000.00
58: Flowers for Church	-	-	-	100.00	40.00	18.00	-	-	-	-	-	-	158.00
59: Miscellaneous Income	-	-	30.47	5.00	23.41	18.40	-	-	663.00	950.00	36,824.55	14,366.07	52,880.90
60: Gift Aid Tax Recovered	-	14,905.82	-	-	70.00	70.00	118.25	-	-	-	-	-	15,164.07
61: Use of Church	250.00	160.00	-	-	-	50.00	160.00	-	-	-	-	-	620.00
62: Use of Crypt	-	100.00	-	50.00	50.00	120.00	-	-	-	-	-	-	320.00
64: Fund Raising Events	-	373.06	343.92	260.02	321.59	-	327.23	-	-	-	-	-	1,625.82
65: Crypt Rent	1,250.00	1,000.00	1,000.00	750.00	1,250.00	1,000.00	1,000.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	12,750.00
67: CBF Interest CBF1002D	1.47	-	-	2.03	-	-	2.31	-	-	-	-	-	5.81
69: Service Fees	306.75	4.50	-	-	419.00	-	-	-	-	-	-	-	730.25
72: Office Administration	-	4.00	-	2.00	-	-	-	-	-	-	-	-	6.00
80: Special Service Collections	-	186.31	-	18.51	705.68	546.82	-	-	-	-	-	-	1,457.32
88: Aspley Rent & Insurance	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	1,115.54	13,386.48
89: Car Park Rent	325.00	65.00	65.00	65.00	325.00	65.00	2,187.00	130.00	65.00	65.00	325.00	1,625.00	5,307.00
92: Investment Drawdown	-	-	-	-	-	-	-	-	10,000.00	5,354.67	1,022.76	714.32	17,091.75
Income totals	8,355.55	23,816.87	6,661.42	10,910.62	8,578.17	6,560.03	8,527.08	8,826.29	17,656.08	13,524.63	44,337.52	26,230.48	183,984.74
Expenditure													
150: Church Electricity	354.05	-	626.05	328.75	285.27	-	284.60	500.11	1,005.54	218.85	555.94	632.09	4,791.25
151: Church Gas	-	-	8,297.54	-	-	4,546.29	-	-	274.15	-	167.51	3,749.30	17,034.79
152: Church Water	-	73.87	-	-	69.17	-	-	88.16	-	-	92.56	-	323.76
153: Church Insurance	1,216.57	816.63	816.63	816.63	2,306.34	816.63	816.63	816.63	1,441.63	816.63	816.63	816.63	12,314.21
155: Cleaning & Hygiene	38.35	62.88	-	25.65	25.55	34.80	-	-	36.80	-	-	-	224.03
156: Office Administration	481.41	192.28	191.09	34.00	521.80	74.79	386.13	1,254.79	24.60	9.60	66.39	19.04	3,255.92
157: Telephone & Broadband Fees	-	-	224.91	-	-	236.66	-	-	236.66	-	-	237.26	935.49
158: Clergy Expenses	1,880.71	-	523.75	-	335.92	-	345.00	1,163.23	110.00	1,226.97	-	1,536.35	7,121.93
159: Salaries Administ & Cleaner	1,483.18	1,364.42	1,364.42	1,463.04	1,462.64	1,463.04	1,462.64	2,029.60	364.62	364.42	1,131.62	1,131.42	15,085.06
160: HMRC Tax and NI	-	-	2,381.13	-	-	-	-	605.13	-	-	-	-	2,986.26
161: Musicians Salaries & Expenses	984.93	543.95	1,563.95	544.15	604.15	1,931.65	274.15	273.95	1,181.65	274.15	644.76	1,660.11	10,481.55
162: Service Costs	86.88	142.28	526.16	92.05	52.94	111.69	59.74	-	75.05	-	43.20	-	1,189.99
163: Parish Share	-	-	-	-	-	17,090.00	3,417.00	6,836.00	3,418.00	-	3,418.00	6,836.00	41,015.00

Nominal code	Jan_23	Feb_23	Mar_23	Apr_23	May_23	Jun_23	Jul_23	Aug_23	Sep_23	Oct_23	Nov_23	Dec_23	Code total
164: Choir Music Costs	127.00	-	-	-	-	-	-	-	-	-	-	-	127.00
165: Church Flowers Expenses	135.90	-	20.00	-	55.20	-	19.99	-	44.00	-	-	-	275.09
166: Kitchen Refreshments	49.85	129.09	187.90	48.09	7.05	302.63	158.71	56.25	81.90	159.85	128.73	241.84	1,551.89
167: Miscellaneous Expenses	26.20	-	-	-	-	146.50	1,370.77	-	185.50	5,104.06	772.11	9,636.55	17,241.69
168: Church Repairs & Maintenance	1,451.60	-	2,229.00	1,945.80	257.38	390.87	3,496.40	1,355.66	898.80	-	-	318.00	12,343.51
169: Instrument & Organ Repairs	-	-	1,020.00	-	120.00	-	300.00	-	-	-	6,940.37	-	8,380.37
170: Advertising & Publicity Costs	4.50	-	-	-	-	-	-	-	-	-	-	-	4.50
175: Missionary & Charitable Giving	272.00	-	-	-	-	8,250.00	-	-	-	-	-	-	8,522.00
176: Fund Raising Expenses	8.64	-	50.40	-	-	-	93.02	-	-	-	-	-	152.06
180: Bank Charges	52.95	54.39	41.70	41.60	59.01	42.66	40.63	57.33	-	41.74	39.71	65.90	537.62
183: Special service Collection	-	-	186.31	-	-	-	-	-	-	-	-	-	186.31
185: Childrens Church	-	-	156.00	-	-	-	37.99	-	-	2.90	-	-	196.89
190: Bell Repair Expenses	-	-	-	-	-	-	-	-	511.20	-	-	-	511.20
197: Staff Pension Costs - NEST	28.16	89.18	59.25	59.25	59.25	59.25	118.50	59.25	-	-	118.60	165.68	816.37
200: Development Work Professional fees	-	-	-	-	-	-	797.20	-	-	-	31,824.55	-	32,621.75
212: Kirklees Warm Space Expenditure	357.69	24.72	3,325.69	466.19	-	-	-	-	-	-	-	-	4,174.29
221: Discretionary Fund	-	-	-	-	200.00	200.00	146.00	-	199.00	-	-	400.00	1,145.00
Expenditure totals	9,040.57	3,493.69	23,791.88	5,865.20	6,421.67	35,697.46	13,625.10	15,096.09	10,089.10	8,219.17	46,760.68	27,446.17	205,546.78
Balance (income - expenditure)													(21,562.04)

Safeguarding Annual Report

During the past year I have continued to be vigilant regarding Safeguarding issues. There have been no new incidents requiring attention. Contact with the Diocesan Safeguarding Adviser is maintained. Any action required has been undertaken.

The PCC adopted the: -

- 1) Safeguarding Policy Statement in January 2024.
- 2) The Serious Incident reporting guidance and delegation as required by the Charity Commission.
- 3) The Parish Safeguarding Action Plan February 2024 (see below)

The church displays the Safer Church posters providing details of what to do and who to contact. This is also on the front of the web-site. Verity Quarmby has agreed to be Assistant Safeguarding person, taking over from Cath Green. Grateful thanks to Cath for all her help, work and support.

The Dioceses now use the Safeguarding Dashboard. The Dashboard encompassed a Safeguarding Action Plan which requires regular reporting to the PCC. The Action Plan requires the following to be undertaken: -

- 1) PCC to approve the action plan (February 2024). Done
- 2) Review of procedures “responding to concerns or allegations” (January 2024) Done
- 3) Recruit Parish Safeguarding Officer in accordance with “safer recruitment guidance” Done
- 4) Parish Safeguarding Officer to complete Leadership and Safer Recruitment training. Done

- 5) Churchwardens to complete Foundation and Leadership safeguarding training Done
- 6) All PCC members to complete Basic Awareness, Foundation and Introduction to Domestic Abuse Training, safeguarding training. Partly completed
- 7) Any church and non-church activities are to have risk assessments prepared for them. Partly Done.

The Dashboard is regularly reviewed by the Diocese and modifications made.

All Church members are encouraged to report to the Clergy, myself or Verity Quarmby any concerns that they may have on safeguarding issues.

Alan R Eastwood

Buildings/Fabric Annual Report

The Building Group has been meeting regularly, both as a full team and as a subgroup to deliver the Multi Use Space.

1 **Multi-use space:** We entered into a grant agreement with Kirklees Council which brought together funds from The Combined Authority and Kirklees to the value of £471k. The Highway Authority was also granted funding to provide vehicular access to the space. Initial requirements to spend £168k by the end of March 2024 were alleviated by Kirklees working in partnership with us. This ensured that the tight timeline could be met. Consultation with stakeholders and the HPC community has been carried out over several weeks. At the time of preparation of this report a letter of intent with William Gallagher Ltd had been signed and a formal contract is in preparation.

2 **Water Leakage:** Yorkshire Water has issued a notice to HPC that there is a water leak between the hydrant on Lord Street and the building.

Ecclesiastical Insurance have been contacted and assessed the claim offering a contribution towards the estimated cost of rectification circa £4k. In the interest of expediency, it has been agreed with Yorkshire Water that the new pipe can be laid at the same time as the aforementioned works at point 1.

3 **Government Security Grant:** A grant has enabled a new CCTV system to be provided, also additional security locks on the Crypt doors however they do not release automatically if the fire alarm is activated. This is to be considered further before they become operational.

4 **Wish List:** For many years the group have operated this list which identifies work that requires to be done and prioritises and categorises it. Any member may make requests for works they have identified to be included within it. We attempt to undertake jobs on working days and please be encouraged to come along and help maintain this wonderful place.

5 **Quinquennial / Maintenance** General maintenance issues have been undertaken during the year and works to comply with the Quinquennial report have been done. You are encouraged to read the report to see the extent of our Architects findings and the general state of the building.

6 **Grant applications:** At the time of writing, we await information from the Arts Council as to the acceptance or otherwise of our expression interest, to enable Phase 2 of the project to provide a new entrance, a lift, toilets etc to enable access for all to the building and bring back into use the north balcony. An application to the W Yorks Mayor's eco-fund for an upgrade to the church lights has recently been confirmed as successful. Several other grants have been successful including a grant to replace the sound system.

7 **Eco subgroup** We have been working closely with the Eco group to ensure we try to make the building as sustainable as possible. We are pleased the church has bronze award and is working towards silver.

8 **Danny (caretaker)** Danny continues to work hard at keeping the church, surrounding area and the car park clean and tidy. He takes great pride in his work and is an asset.

Alan R Eastwood (Chair)

Deanery Synod Report

Deanery Synod is an elected gathering of clergy and lay members of churches from across our Deanery. It is part of the governance of the Church of England which enables ideas and inspiration from the grass roots of the church (us) to become changes to the legal frameworks and practice of the Church of England. As Area Dean I am clergy chair of this Synod.

Each Synod is elected for three years, with the “old” Deanery Synod meeting for the last time in spring 2023, followed by elections at the APCM in 2023. Four members of our community were elected to represent us there – Nicholas Benn, Elizabeth Price, Mitchell Wright and Carol Hunt.

The new Synod met for the first time in October 2023. It was a joint Synod of the Huddersfield Deanery Synod with the Kirkburton & Almondbury Deanery Synod and was held here at St Peter’s Huddersfield.

As the Deanery Synod moves into 2024 they will be agenda setting so that meetings are as useful and supportive as possible to parishes, bringing in expert speakers to help us in our ministry and mission, and taking the

opportunity to offer one another mutual support, share wisdom, celebrate, commiserate and pray for one another.

Canon Rachel

Prayer of Dedication

My church is made up of people like me

– I help to make it what it is.

It will be friendly – if I am.

It's pews will be filled – if I help fill them.

It will do great work – if I work.

It will make generous gifts – if I am a generous giver.

It will bring other people into its worship and fellowship –

if I invite and bring them in.

It will be a church of love and faith –

if I who make it what it is, am filled with these things.

Therefore, with the help of God,

I will dedicate myself to the task

of being all the things I want my church to be.

Amen

Agenda of Meetings – April 28th 2024

The Vestry Meeting (all parishioners can vote)

1. Election of Churchwardens & Deputy Wardens

The Annual Parochial Church Meeting (Electoral Role only can vote)

1. Apologies and Matters Arising. Minutes of the 2023 meeting.
2. Reports and Financial Statements
 - 2.1 PCC report
 - 2.2 Financial Statement
 - 2.3 Fabric/Buildings Report
 - 2.4 Deanery Synod Report
 - 2.5 Changes to Electoral Role since the last meeting.
 - 2.6 Safeguarding
3. Election of PCC Members
4. Approval of Sidespersons
5. Appointment of Independent Auditor.
6. AOB

The following appointments are made by the PCC who will meet on Monday May 20th 2024.

1. Appointment of Vice-Chair
2. Appointment of PCC Secretary
3. Appointment of Treasurer
4. Appointment of Electoral Role Officer
5. Appointment of Members of Standing Committee

HUDDERSFIELD PARISH CHURCH VESTRY MEETING

(Meeting/voting is open to all who live in the parish)

Sunday April 30th 2023

Apologies: Alan Eastwood

Welcome – Canon Rachel welcomed everyone to the meeting and outlined the purpose and role of the meeting.

1. Election of churchwardens and deputy churchwardens.

Canon Rachel explained that Alan Eastwood and Mike Bembridge are both retiring as churchwardens. Mike addressed the meeting and thanked everyone for their help and support during his and Alan's time as church wardens.

Nominations have been received for two new church wardens, Verity Quarmby and Megan Barford, along with two deputy wardens, Nicholas Benn and Alastair Maclean. All four candidates meet the legal requirements and as such were duly elected.

This concluded the vestry meeting.

HUDDERSFIELD PARISH CHURCH ANNUAL PAROCHIAL CHURCH MEETING

(Meeting/voting is open to all who are on the electoral roll of HPC)

Sunday April 30th 2023

1. Apologies and Matters Arising: Ide Wise, Alan Eastwood, Pearly Baldry, Sheila Mutasa

Canon Rachel opened the meeting with a welcome and referred to the minutes of last years' APCM. There were no matters arising and the minutes were approved as a true record of the 2022 meeting, proposed by Canon Rachel and seconded by Arthur Nightingale.

2. Reports and Financial Statements: Since the reports were published a question has been received via the office from Jane Bembridge. The question

referred to the accounts, asking why there was no line for income from fundraising activities and also asked why there was an expenditure line for money spent on flowers, but no income line for money received for flowers. Canon Rachel said this would be looked into.

The APCM accepted the accounts, approved by the PCC.

2.1 PCC Report Canon Rachel asked if there were any questions regarding this report. The report was duly received by the APCM.

2.2 Financial Statement Thanks to Tony Kenworthy, with help from Mitchell Wright and the Finance team for producing the report. Thanks were recorded to them and also to Dereck Tasker.

2.3 Fabric Report This report is listed as Buildings in the papers. There were no questions and the report was accepted. Alan and Mike will both continue on the buildings committee.

2.4 Deanery Synod Report Canon Rachel apologised that she had not circulated the report in advance and she gave a brief explanation of deanery synod and gave a quick verbal summary of the report. This was received and Canon Rachel thanked those who have served on deanery synod.

2.5 Changes to the electoral roll since the last meeting There are currently now 149 people on the electoral roll, compared to 133 people in 2022. Thanks were recorded to Alastair Maclean for his work as Electoral Roll Officer.

2.6 Safeguarding the report is on the back page of the annual report. Canon Rachel emphasised that safeguarding is extremely important to the care and safety of all God's people and is a standing item at every PCC meeting. Alan Eastwood is continuing as safeguarding officer for the time being, with Verity as the deputy. Canon Rachel extended her thanks to Alan for delivering the in-person training.

3 Election of PCC members Canon Rachel reported that Grace Hepworth will not be standing for re-election to PCC after 20 years' service. Canon Rachel thanked Grace for her years of service to the PCC. Canon Rachel also formally recorded condolences to the family of Amos Mutasa, a serving member of the

PCC, following the sad news of his death. Canon Rachel expressed gratitude for his thoughtful and valued service as a member of the PCC.

Thanks were also recorded to Graeme Blackwell who leaves soon for his ordination and to Sally Blackwell, as this is her last Sunday leading children's church.

There are five places for PCC and five nominations, Mark Wheeler, Alan Eastwood, Mike Bembridge, Hannah Talbot and Pam Czerepaniak. All five were duly elected, Mike to serve for two years and the other four to serve for three years. Canon Rachel also co-opted two other members to PCC, Ide Wise and Diane Groom, both to serve for one year.

She offered her thanks to the PCC for their work this year.

- 4 **Election of Deanery Synod Members** There are four places available and nominations have been received from Mitchell Wright, Carol Hunt, Elizabeth Price and Nicholas Benn. All four are duly elected and become ex officio members of the PCC.

- 5 **Approval of Sides persons (money counters)** Rev Rachel expressed her thanks to Pearl Baldry who is stepping away from her current role, previously as church warden and more recently as sacristan. Rev Rachel informed the meeting that our approved money counters are now Mike Bembridge, Alan Eastwood, and Tony Kenworthy. It was noted that there is a need to increase this number. In addition, Canon Rachel gave the list of those approved to act as sides people (welcoming and general in- service assistance) as Tony Kenworthy, Diane Groom, Pam Czerepaniak, Lionel Green, Marcus Sewell, Pearl Baldry, Joe B, Carol Hunt, Brenda and Warwick Sykes (0830) and as welcomers Diane Groom, Chris Sparks, Jane Bembridge, Carol Hunt. Wednesday stewards are Richard Ellin, Carol Hunt, Gordon Bamforth and Linda Cartwright and additional event stewards are Linda and David Cartwright, Sandra and Peter Chadwick, Joe B, Nicholas Benn, Sheila Mutasa, Jane Bembridge, Diane Groom, Chris Sparks, Mike Bembridge, Alan Eastwood, Carol Hunt.

- 6 **Appointment of Independent Auditor** Canon Rachel proposed that the Independent Examiner for 2023 would be Dereck Tasker, seconded by Chris Sparks and all in favour.

HUDDERSFIELD PARISH CHURCH The Meeting of the newly elected PCC

(Elected and ex-officio members of the PCC can vote)

Sunday April 30th 2023

- 1. Appointment of Vice-Chair** – Canon Rachel proposed that Richard Quarmby be appointed Vice -Chair, seconded by Chris Sparks, all in favour.
- 2. Appointment of PCC Secretary** – Canon Rachel proposed that Diane Groom be appointed as minute taker, seconded by Chris Sparks all in favour.
- 3. Appointment of Treasurer** -- Canon Rachel proposed that Tony Kenworthy be appointed Treasurer, seconded by Elizabeth Price, all in favour.
- 4. Appointment of Electoral Roll Officer** -- Canon Rachel proposed that Alastair McLean be appointed Electoral Roll Officer, seconded by Arthur Nightingale, all in favour.
- 5. Appointment of Members of Standing Committee** -- Canon Rachel proposed that any two members of the church warden team, the treasurer and the Vicar or the Vicar's delegate be appointed, seconded by Verity Quarmby, all in favour.
- 6. Any other business** Canon Rachel reflected that good governance is a reflection of our desire to do well. She drew attention to the reports and noted that they cover our full range of activities including music, warm space and encompass.

Tony Kenworthy thanked the Vicar and the clergy team for all their work.

PCC members were asked to stand and were commissioned. The meeting closed.



Huddersfield
Parish Church

Annual Financial Report

End Of Year 2023

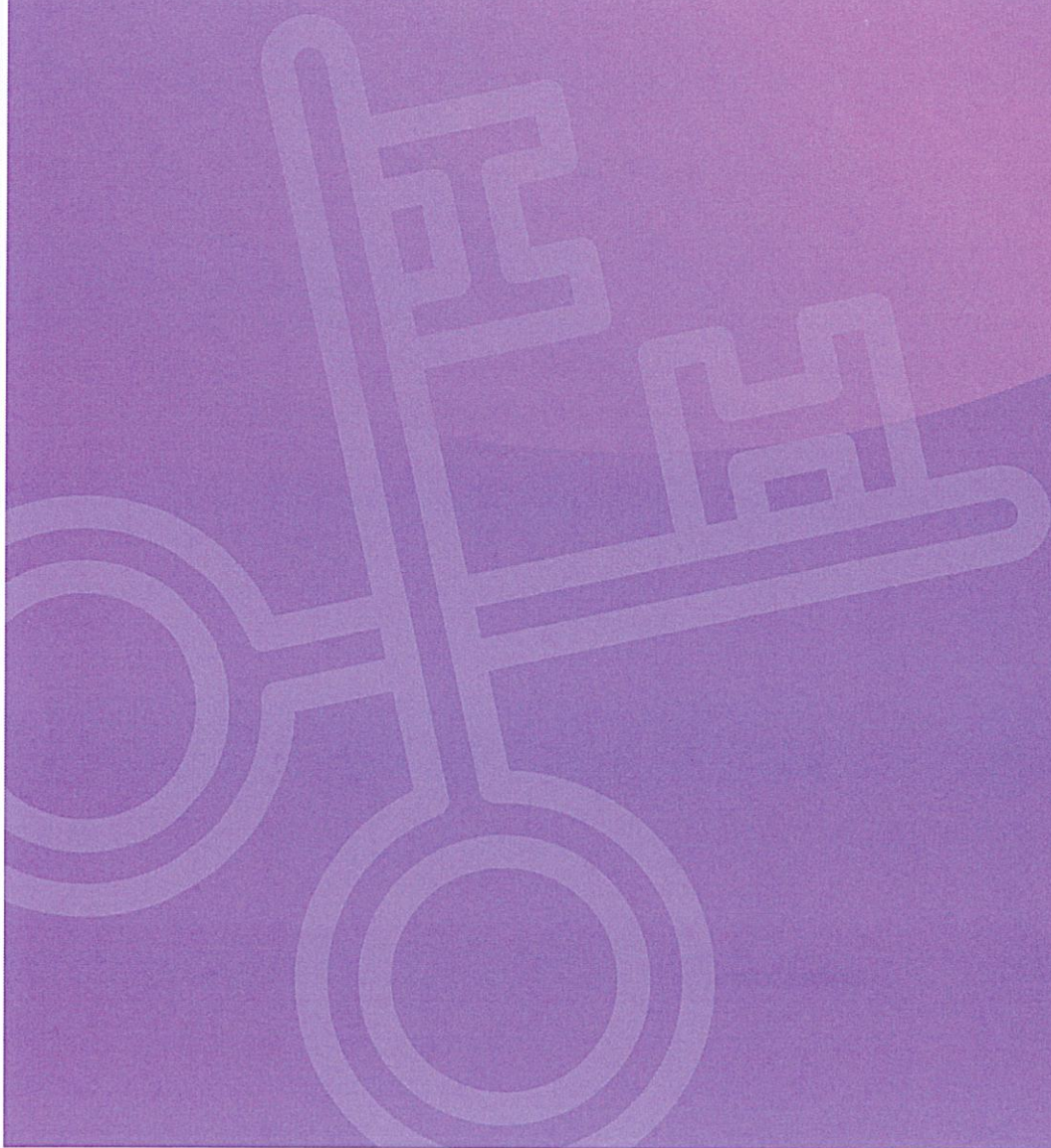


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Bankers: Royal Bank of Scotland
27 Market Place, Huddersfield HD1 2AD

Independent Examiner: Mr Dereck Tasker BSc(Hons) ACA

Investment Managers: Redmayne Bentley
9 Bond Court, Leeds LS1 2JZ

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL (PCC) FOR THE YEAR ENDED 31ST DECEMBER 2023

REFERENCE AND ADMINISTRATIVE INFORMATION

St Peter's Church is situated in Byram Street, Huddersfield. It is part of the Diocese of Leeds within the Church of England.

The Parochial Church Council (PCC) is a charity registered with the Charities Commission, Charity no 1134839

Name of Charity The Parochial Church Council of St Peter, Huddersfield
Correspondence Parish Office
Huddersfield Parish Church
Byram Street
Huddersfield
HD1 1BU

Office: 01484 427964

Administrator: 07538 595464

Email: office@huddersfieldparishchurch.org

PCC Members who have served from 1st January 2023 until 31st December 2023 are:

Incumbent: The Rev'd Canon Rachel Firth
Assistant Curates: Rev'd Carol A Hawkins
Rev'd Amanda Ogilvie-Berry

<i>Wardens:</i>	Dr Michael Bembridge	resigned 30/4/23
	Mr Alan Eastwood	resigned 30/4/23
	Dr Megan Barford	elected 30/4/23
	Mrs Verity Quarmby	elected 30/4/23

Ex-officio: Stephen Smith (Organist)
Richard Quarmby (Choral Director)

Representatives on the Deanery Synod:
Nicholas Benn (Deputy Warden)
Carol Hunt
Elizabeth Price
Mitchell Wright

<i>Elected members:</i>	Grace Hepworth	Term ended 2023, not re-elected
	Michael Bembridge	Until 2025
	Tanya Bintcliffe	Until 2025 – resigned 19 July 2023
	Pamela Czerepaniak	Until 2026
	Alan Eastwood	Until 2026
	Tony Kenworthy (Treasurer)	Until 2024
	Alastair Maclean (Deputy Warden)	Until 2024
	Sheila Mutasa	Until 2024
	Arthur Nightingale	Until 2025
	Christine Sparks	Until 2024
	Hannah Talbot	Until 2026
	Mark Wheeler	Until 2026

<i>Co-opted members:</i>	Diane Groom	Until 2024
	Ide Wise	Until 2024

Huddersfield Parish Church
Statement of Financial Activities
For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	116,273.78	1,457.32	-	117,731.10	133,600.16
Income from charitable activities	736.25	-	-	736.25	331.35
Other trading activities	2,565.82	-	-	2,565.82	2,765.00
Investments	25,971.39	-	18,628.48	44,599.87	42,093.23
Other income	8,925.00	-	-	8,925.00	-
Total income	154,472.24	1,457.32	18,628.48	174,558.04	178,789.74
Expenditure on:					
Raising funds	152.06	-	-	152.06	174.84
Expenditure on charitable activities	180,074.25	19,992.52	-	200,066.77	138,741.00
Other expenditure	4,174.29	-	-	4,174.29	-
Governance costs	537.62	-	-	537.62	404.65
Investment management costs	-	-	5,749.58	5,749.58	3,814.00
Total expenditure	184,938.22	19,992.52	5,749.58	210,680.32	143,134.49
Net income / (expenditure) resources before transfer	(30,465.98)	(18,535.20)	12,878.90	(36,122.28)	35,655.25
Transfers:					
Gross transfers between funds - in	-	600.00	-	600.00	287,334.13
Gross transfers between funds - out	(600.00)	-	-	(600.00)	(287,334.13)
Other recognised gains / losses					
Gains/losses on investment assets	14,674.63	-	-	14,674.63	(44,256.00)
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	(16,391.35)	(17,935.20)	12,878.90	(21,447.65)	(8,600.75)
Reconciliation of funds					
Total funds brought forward	326,662.99	32,553.70	217,019.10	576,235.79	584,836.54
Total funds carried forward	310,271.64	14,618.50	229,898.00	554,788.14	576,235.79

Huddersfield Parish Church

Balance Sheet detailed

	As at 31/12/2023	As at 31/12/2022
Fixed assets		
511: Equipment	1,554.00	1,554.00
512: Equipment Depreciation	(1,165.50)	(1,165.50)
513: Property	-	-
514: WDCOS Endowment Investments	-	-
Total Fixed assets	388.50	388.50
Current assets		
501: RBS Current Account	2,876.62	21,001.79
502: RBS Bonus Account	214.66	4,188.67
503: RBS Reserve Online	8,844.29	20,574.76
504: Lloyds TSB Current Current Account	-	-
505: Petty Cash	-	30.47
506: CBF Deposit Fund	224.67	224.67
507: WDCOS Unrestricted Investment	203,000.00	203,000.00
508: Redmayne Investments	338,800.41	314,299.00
509: Debt Due From Former Officer	-	-
510: Debtor	-	-
Z05: Accounts Receivable	9,428.31	14,905.82
Total Current assets	563,388.96	578,225.18
Liabilities		
515: Creditors	-	-
Z04: Accounts Payable	8,989.32	2,377.89
Total Liabilities	8,989.32	2,377.89
Net Asset surplus (deficit)	554,788.14	576,235.79
Reserves		
Excess/(deficit) to date	(36,122.28)	35,655.25
Z01: Starting balances	531,979.79	584,836.54
Z02: Gains/(losses) on investment assets	58,930.63	(44,256.00)
Total Reserves	554,788.14	576,235.79

Represented by Funds

General (Unrestricted)	310,271.64	326,662.99
Restricted	14,618.50	32,553.70
Endowment	229,898.00	217,019.10
Total	554,788.14	576,235.79

Huddersfield Parish Church

Statement of Assets and Liabilities (by code)

As at: 31 December 2023

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
514: WDCOS Endowment Investments	60,519.20	-	(65,985.46)	5,466.26	-	-
Total	60,519.20	-	(65,985.46)	5,466.26	-	-
Fixed Asset - Tangible Assets						
511: Equipment	1,554.00	-	-	-	1,554.00	1,554.00
512: Equipment Depreciation	(1,165.50)	-	-	-	(1,165.50)	(1,165.50)
513: Property	17,711.40	-	-	(17,711.40)	-	-
Total	18,099.90	-	-	(17,711.40)	388.50	388.50
Current Asset - Cash At Bank And In Hand						
501: RBS Current Account	10,909.57	-	(56,639.67)	48,606.72	2,876.62	21,001.79
502: RBS Bonus Account	214.66	-	-	-	214.66	4,188.67
503: RBS Reserve Online	(4,523.34)	-	13,367.63	-	8,844.29	20,574.76
505: Petty Cash	-	-	-	-	-	30.47
506: CBF Deposit Fund	224.67	-	-	-	224.67	224.67
Total	6,825.56	-	(43,272.04)	48,606.72	12,160.24	46,020.36
Current Asset - Debtors						
Z05: Accounts Receivable	51,552.31	-	(42,124.00)	-	9,428.31	14,905.82
Total	51,552.31	-	(42,124.00)	-	9,428.31	14,905.82
Current Asset - Investments						
507: WDCOS Unrestricted Investment	-	-	-	203,000.00	203,000.00	203,000.00
508: Redmayne Investments	182,263.99	-	166,000.00	(9,463.58)	338,800.41	314,299.00
Total	182,263.99	-	166,000.00	193,536.42	541,800.41	517,299.00
Liability - Creditors: Amounts Falling Due In One Year						
Z04: Accounts Payable	8,989.32	-	-	-	8,989.32	2,377.89
Total	8,989.32	-	-	-	8,989.32	2,377.89
Net total assets	310,271.64	-	14,618.50	229,898.00	554,788.14	576,235.79
Represented by						
General (Unrestricted)	310,271.64	-	-	-	310,271.64	326,662.99
Restricted - BELLS	-	-	305.09	-	305.09	816.29
Restricted - CHMAINT	-	-	206,722.60	-	206,722.60	206,722.60
Restricted - DEFIB	-	-	249.64	-	249.64	249.64
Restricted - JuniorChurch	-	-	559.11	-	559.11	-
Restricted - MUSIC	-	-	2,379.55	-	2,379.55	2,379.55
Restricted - NORTHWALL	-	-	(196,868.70)	-	(196,868.70)	(177,614.58)
Restricted - Special	-	-	1,271.21	-	1,271.21	0.20
Endowment - 1153	-	-	-	115,263.00	115,263.00	110,021.00

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Endowment - 1176	-	-	-	(47,891.48)	(47,891.48)	(42,141.90)
Endowment - 1655	-	-	-	161,421.76	161,421.76	148,035.28
Endowment - P1478	-	-	-	1,104.72	1,104.72	1,104.72
Total	310,271.64	-	14,618.50	229,898.00	554,788.14	576,235.79

Huddersfield Parish Church

Analysis of income and expenditure Selected period: 01 January 2023 to 31 December 2023

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
Income and endowments from:						
Donations and legacies						
110 - Organ & Music Donations	-	-	-	-	-	-
111 - Organ & Music Gift Aid recovered	-	-	-	-	-	-
116 - Music Choir Robes	-	-	-	-	-	-
120 - Development Work Grants Rec	44,802.82	-	-	-	44,802.82	10,789.28
121 - Development Work Donations	-	-	-	-	-	20,000.00
122 - Development Work Gift Aid recovered	-	-	-	-	-	-
131 - Bell donations/income	-	-	-	-	-	-
132 - Bell Grants Rec	-	-	-	-	-	-
133 - Encompass Bible Study	-	-	-	-	-	-
48 - GoodBox Donations	-	-	-	-	-	504.18
49 - On-Line Giving (Sumup)	5,341.50	-	-	-	5,341.50	225.06
50 - Collection - Standing Orders	19,949.84	-	-	-	19,949.84	28,600.35
51 - Collections Cash	20,324.83	-	-	-	20,324.83	23,171.73
52 - Collection Gift Aid	767.26	-	-	-	767.26	-
53 - Collection Other Planned Giving	-	-	-	-	-	-
54 - Pedestal & Wall Safe	3,828.90	-	-	-	3,828.90	-
55 - Kitchen Income	389.44	-	-	-	389.44	-
56 - Donations	7,537.00	-	-	-	7,537.00	995.00
57 - Legacies	2,000.00	-	-	-	2,000.00	27,817.20
58 - Flowers for Church	158.00	-	-	-	158.00	-
59 - Miscellaneous Income	1,111.28	-	-	-	1,111.28	6,591.54
60 - Gift Aid Tax Recovered	10,062.91	-	-	-	10,062.91	14,905.82
71 - Childrens Church	-	-	-	-	-	-
80 - Special Service Collections	-	-	1,457.32	-	1,457.32	-
95 - Defibrillator income	-	-	-	-	-	-
Donations and legacies Totals	116,273.78	-	1,457.32	-	117,731.10	133,600.16
Income from charitable activities						
69 - Service Fees	730.25	-	-	-	730.25	331.35
70 - Magazine Income	-	-	-	-	-	-
72 - Office Administration	6.00	-	-	-	6.00	-
97 - Mothers Union Income	-	-	-	-	-	-
Income from charitable activities Totals	736.25	-	-	-	736.25	331.35
Other trading activities						
115 - Pew Runners	-	-	-	-	-	-
123 - Development Work fund raising events	-	-	-	-	-	-
124 - N/W Lighting Fund Raising	-	-	-	-	-	-
61 - Use of Church	620.00	-	-	-	620.00	2,510.00
62 - Use of Crypt	320.00	-	-	-	320.00	255.00
63 - Card Sales	-	-	-	-	-	-
64 - Fund Raising Events	1,625.82	-	-	-	1,625.82	-

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Other trading activities Totals	2,565.82	-	-	-	2,565.82	2,765.00
Investments						
65 - Crypt Rent	13,250.00	-	-	-	13,250.00	9,985.76
67 - CBF Interest CBF1002D	8.60	-	-	-	8.60	1.50
68 - RBS Bank Interest	44.69	-	-	-	44.69	50.73
88 - Aspley Rent & Insurance	-	-	-	13,386.48	13,386.48	13,386.48
89 - Car Park Rent	-	-	-	5,242.00	5,242.00	7,345.00
90 - Car Park Option Fee	-	-	-	-	-	-
91 - R B Investment Income	12,668.10	-	-	-	12,668.10	11,323.76
92 - Investment Drawdown	-	-	-	-	-	-
Investments Totals	25,971.39	-	-	18,628.48	44,599.87	42,093.23
Other income						
112 - Kirklees Warm Space Funding	8,925.00	-	-	-	8,925.00	-
47 - Parish Giving Scheme	-	-	-	-	-	-
Other income Totals	8,925.00	-	-	-	8,925.00	-
Income and endowments Grand totals	154,472.24	-	1,457.32	18,628.48	174,558.04	178,789.74
Expenditure on:						
Raising funds						
176 - Fund Raising Expenses	152.06	-	-	-	152.06	174.84
177 - Card Sale Expenses	-	-	-	-	-	-
186 - Pew Runners expenses	-	-	-	-	-	-
204 - Development Work Fundraising Expenses	-	-	-	-	-	-
206 - NW Lighting Fundraising Expenses	-	-	-	-	-	-
210 - Organ Music Fundraising Expenses	-	-	-	-	-	-
Raising funds Totals	152.06	-	-	-	152.06	174.84
Expenditure on charitable activities						
150 - Church Electricity	5,124.09	-	-	-	5,124.09	4,298.48
151 - Church Gas	17,526.51	-	-	-	17,526.51	7,720.03
152 - Church Water	323.76	-	-	-	323.76	292.22
153 - Church Insurance	12,314.21	-	-	-	12,314.21	10,948.11
154 - Utilities Crypt Back Room	-	-	-	-	-	-
155 - Cleaning & Hygiene	224.03	-	-	-	224.03	378.11
156 - Office Administration	3,255.92	-	-	-	3,255.92	4,055.05
157 - Telephone & Broadband Fees	935.49	-	-	-	935.49	1,096.89
158 - Clergy Expenses	7,121.93	-	-	-	7,121.93	2,788.84
159 - Salaries Adminst & Cleaner	15,085.06	-	-	-	15,085.06	14,341.43
160 - HMRC Tax and NI	2,490.39	-	-	-	2,490.39	2,377.89
161 - Musicians Salaries & Expenses	10,481.55	-	-	-	10,481.55	10,554.12
162 - Service Costs	1,189.99	-	-	-	1,189.99	1,861.34
163 - Parish Share	41,015.00	-	-	-	41,015.00	37,396.00
164 - Choir Music Costs	127.00	-	-	-	127.00	206.50
165 - Church Flowers Expenses	275.09	-	-	-	275.09	187.00
166 - Kitchen Refreshments	1,551.89	-	-	-	1,551.89	1,006.23
167 - Mscellaneous Expenses	17,256.69	-	(8,781.50)	-	8,475.19	2,185.86

		Total				
	General	Designated	Restricted	Endowment	This year	Last year
168 - Church Repairs & Maintenance	24,751.51	-	-	-	24,751.51	5,957.00
169 - Instrument & Organ Repairs	8,380.37	-	-	-	8,380.37	996.00
170 - Advertising & Publicity Costs	4.50	-	-	-	4.50	-
171 - Contingency NWall Project	-	-	-	-	-	-
172 - Magazine Costs	-	-	-	-	-	-
173 - Professional Fees & Expenses	-	-	-	-	-	1,536.00
174 - Depreciation of Equipment	-	-	-	-	-	-
175 - Missionary & Charitable Giving	8,522.00	-	-	-	8,522.00	3,695.00
183 - Special service Collection	-	-	186.31	-	186.31	-
184 - Legacy Expenditure	-	-	-	-	-	233.50
185 - Childrens Church	156.00	-	40.89	-	196.89	104.00
187 - Music Choir Robes	-	-	-	-	-	-
190 - Bell Repair Expenses	-	-	511.20	-	511.20	-
195 - Mothers Union Expenditure	-	-	-	-	-	-
196 - Service Broadcasting Project	-	-	-	-	-	-
197 - Staff Pension Costs - NEST	816.27	-	-	-	816.27	389.16
198 - Development Work Buildings Projects Expenditure	-	-	-	-	-	-
199 - NW Car Park Professional fees	-	-	-	-	-	-
200 - Development Work Professional fees	-	-	28,035.62	-	28,035.62	2,088.10
201 - Development Work Investigation Work	-	-	-	-	-	-
202 - Development Work Sundry Expenses	-	-	-	-	-	-
203 - Development Work Repair Expenses	-	-	-	-	-	21,529.16
205 - NW Lighting repair exp	-	-	-	-	-	-
207 - Encompass Bible Study	-	-	-	-	-	-
211 - Organ Music Expenses	-	-	-	-	-	-
217 - University Student Expenses	-	-	-	-	-	-
220 - Defibrillator Expense	-	-	-	-	-	359.98
221 - Discretionary Fund	1,145.00	-	-	-	1,145.00	159.00
Expenditure on charitable activities Totals	180,074.25	-	19,992.52	-	200,066.77	138,741.00
Other expenditure						
212 - Kirklees Warm Space Expenditure	4,174.29	-	-	-	4,174.29	-
Other expenditure Totals	4,174.29	-	-	-	4,174.29	-
Governance costs						
180 - Bank Charges	537.62	-	-	-	537.62	404.65
181 - Legal Professional Governance	-	-	-	-	-	-
182 - Independent Examination Fee	-	-	-	-	-	-
Governance costs Totals	537.62	-	-	-	537.62	404.65
Investment management costs						
178 - Crypt Expenses	-	-	-	-	-	-
179 - Christian Stewardship Costs Envelopes	-	-	-	-	-	-
215 - Aspley Maint & Insurance	-	-	-	-	-	-
216 - Car Park Expenses	-	-	-	-	-	100.00
218 - Redmayne Bentley	-	-	-	5,749.58	5,749.58	3,714.00
Investment management costs Totals	-	-	-	5,749.58	5,749.58	3,814.00
Expenditure Grand totals	184,938.22	-	19,992.52	5,749.58	210,680.32	143,134.49

Independent Examiner's report to the Parochial Church Council of St. Peter, Huddersfield

I report on the Financial Statements of the Parochial Church Council for the year ended 31st December 2023.

Respective responsibilities of the Trustees and Independent Examiner

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

1. Examine the accounts under section 145 of the 2011 Act
2. Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act
3. State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission and the Church Accounting Regulations 2006

An examination includes a review of the accounting records kept by the Parochial Church Council and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from the Treasurer and members of the Parochial Church Council concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the financial statements present a "true and fair view" and the report limited to those matters is set out in the statement below.

Independent Examiner's Statement

The financial statements have been prepared on the accruals basis, in accordance with Church Accounting regulations and standards as set by the Statement of Recommended Practice on Accounting and Reporting by Charities (SORP 2015).

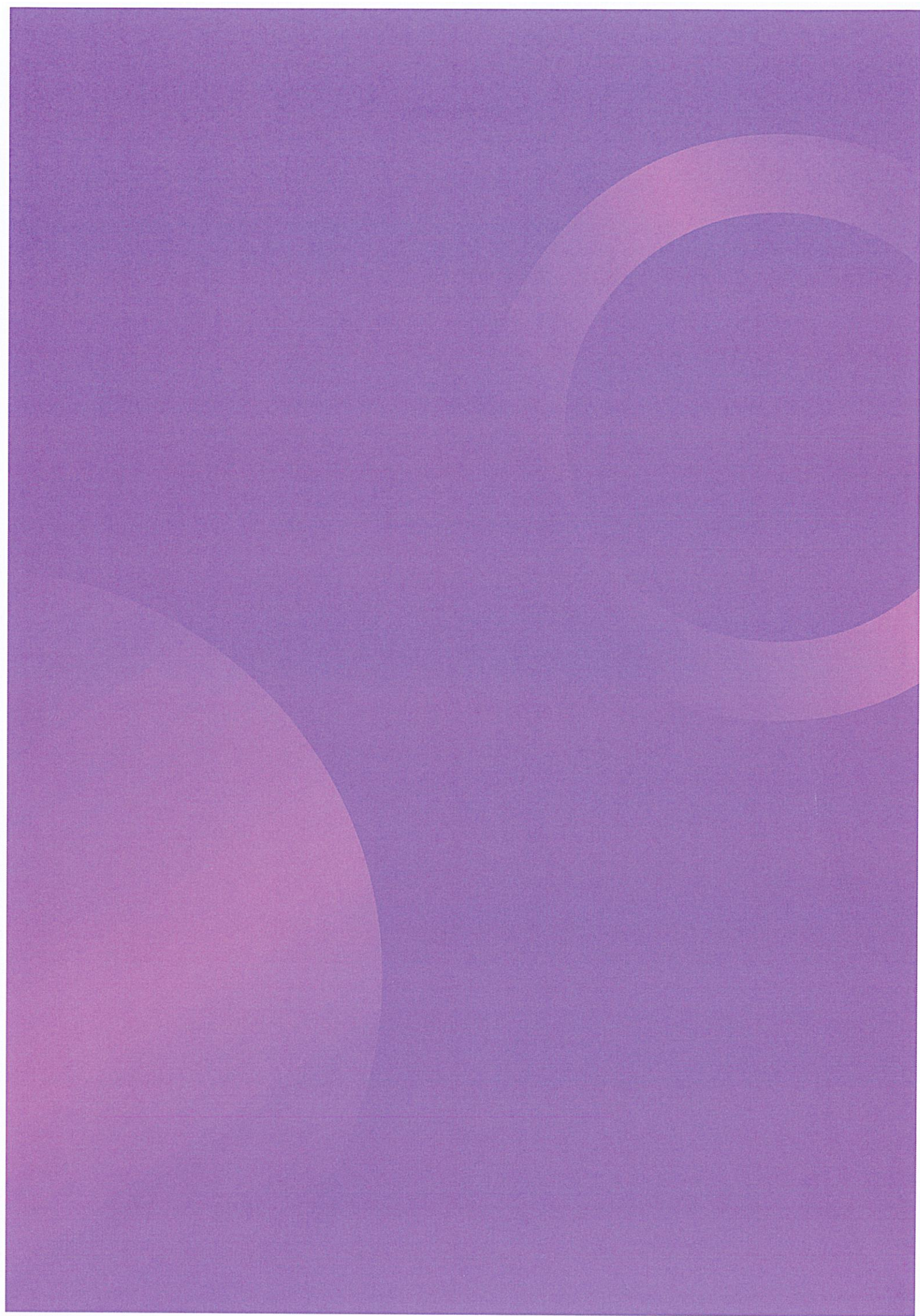
During my examination of the financial statements all queries were answered satisfactorily by the Treasurer and Administration Assistant. External evidence on some transactions was obtained where necessary.

In connection with my examination, no matters have come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act: or
 - to prepare accounts which accord with these accounting records have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Dereck Tasker BSc(Hons), ACA
22 Sorbus Way
Lepton
Huddersfield
HD8 0EY

16th Sept 2024





Huddersfield
Parish Church

Annual Financial Report

End Of Year 2023

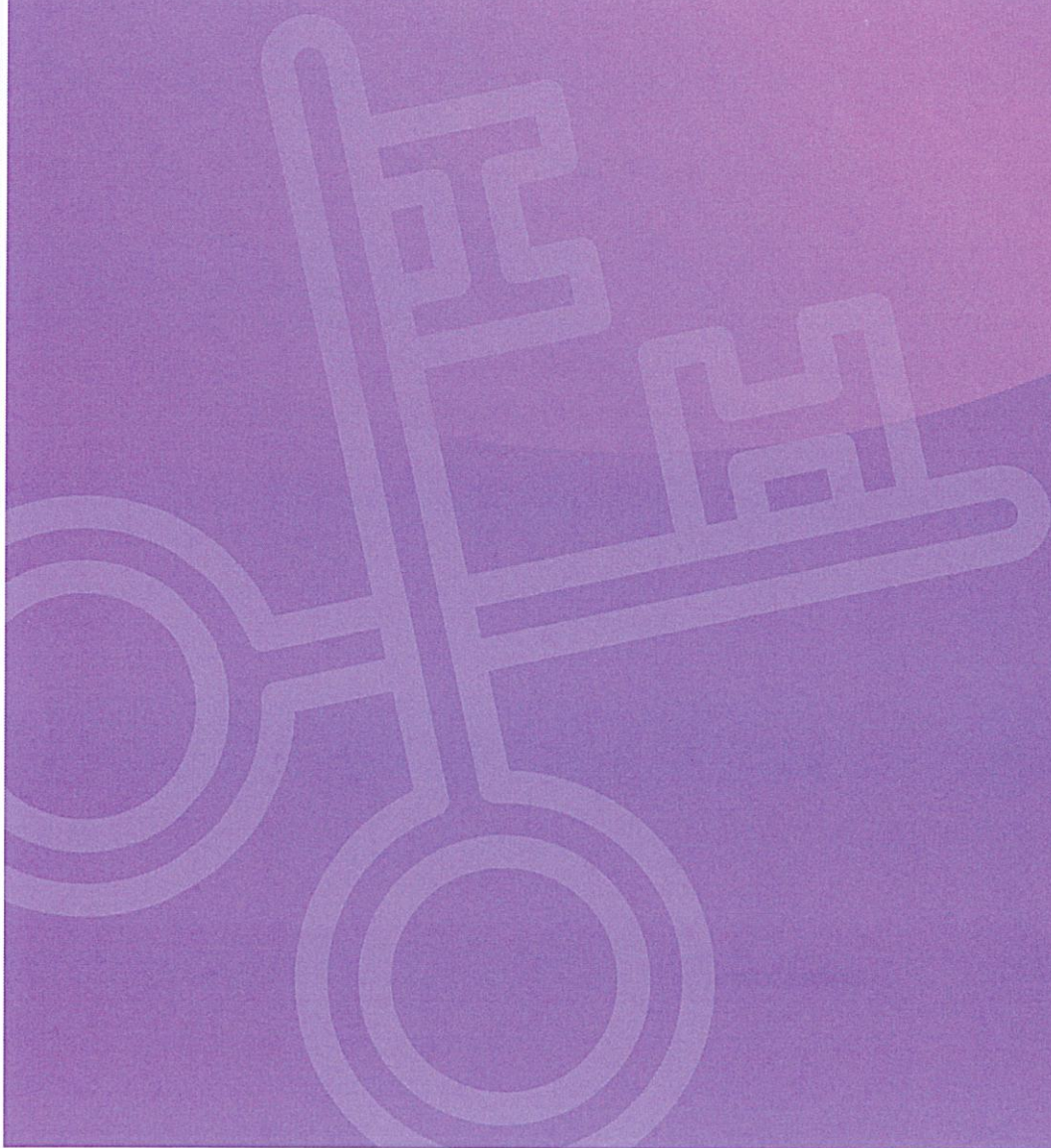


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Bankers: Royal Bank of Scotland
27 Market Place, Huddersfield HD1 2AD

Independent Examiner: Mr Dereck Tasker BSc(Hons) ACA

Investment Managers: Redmayne Bentley
9 Bond Court, Leeds LS1 2JZ

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL (PCC) FOR THE YEAR ENDED 31ST DECEMBER 2023

REFERENCE AND ADMINISTRATIVE INFORMATION

St Peter's Church is situated in Byram Street, Huddersfield. It is part of the Diocese of Leeds within the Church of England.

The Parochial Church Council (PCC) is a charity registered with the Charities Commission, Charity no 1134839

Name of Charity The Parochial Church Council of St Peter, Huddersfield
Correspondence Parish Office
Huddersfield Parish Church
Byram Street
Huddersfield
HD1 1BU

Office: 01484 427964

Administrator: 07538 595464

Email: office@huddersfieldparishchurch.org

PCC Members who have served from 1st January 2023 until 31st December 2023 are:

Incumbent: The Rev'd Canon Rachel Firth
Assistant Curates: Rev'd Carol A Hawkins
Rev'd Amanda Ogilvie-Berry

<i>Wardens:</i>	Dr Michael Bembridge	resigned 30/4/23
	Mr Alan Eastwood	resigned 30/4/23
	Dr Megan Barford	elected 30/4/23
	Mrs Verity Quarmby	elected 30/4/23

Ex-officio: Stephen Smith (Organist)
Richard Quarmby (Choral Director)

Representatives on the Deanery Synod:
Nicholas Benn (Deputy Warden)
Carol Hunt
Elizabeth Price
Mitchell Wright

<i>Elected members:</i>	Grace Hepworth	Term ended 2023, not re-elected
	Michael Bembridge	Until 2025
	Tanya Bintcliffe	Until 2025 – resigned 19 July 2023
	Pamela Czerepaniak	Until 2026
	Alan Eastwood	Until 2026
	Tony Kenworthy (Treasurer)	Until 2024
	Alastair Maclean (Deputy Warden)	Until 2024
	Sheila Mutasa	Until 2024
	Arthur Nightingale	Until 2025
	Christine Sparks	Until 2024
	Hannah Talbot	Until 2026
	Mark Wheeler	Until 2026

<i>Co-opted members:</i>	Diane Groom	Until 2024
	Ide Wise	Until 2024

Huddersfield Parish Church
Statement of Financial Activities
For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	116,273.78	1,457.32	-	117,731.10	133,600.16
Income from charitable activities	736.25	-	-	736.25	331.35
Other trading activities	2,565.82	-	-	2,565.82	2,765.00
Investments	25,971.39	-	18,628.48	44,599.87	42,093.23
Other income	8,925.00	-	-	8,925.00	-
Total income	154,472.24	1,457.32	18,628.48	174,558.04	178,789.74
Expenditure on:					
Raising funds	152.06	-	-	152.06	174.84
Expenditure on charitable activities	180,074.25	19,992.52	-	200,066.77	138,741.00
Other expenditure	4,174.29	-	-	4,174.29	-
Governance costs	537.62	-	-	537.62	404.65
Investment management costs	-	-	5,749.58	5,749.58	3,814.00
Total expenditure	184,938.22	19,992.52	5,749.58	210,680.32	143,134.49
Net income / (expenditure) resources before transfer	(30,465.98)	(18,535.20)	12,878.90	(36,122.28)	35,655.25
Transfers:					
Gross transfers between funds - in	-	600.00	-	600.00	287,334.13
Gross transfers between funds - out	(600.00)	-	-	(600.00)	(287,334.13)
Other recognised gains / losses					
Gains/losses on investment assets	14,674.63	-	-	14,674.63	(44,256.00)
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	(16,391.35)	(17,935.20)	12,878.90	(21,447.65)	(8,600.75)
Reconciliation of funds					
Total funds brought forward	326,662.99	32,553.70	217,019.10	576,235.79	584,836.54
Total funds carried forward	310,271.64	14,618.50	229,898.00	554,788.14	576,235.79

Huddersfield Parish Church

Balance Sheet detailed

	As at 31/12/2023	As at 31/12/2022
Fixed assets		
511: Equipment	1,554.00	1,554.00
512: Equipment Depreciation	(1,165.50)	(1,165.50)
513: Property	-	-
514: WDCOS Endowment Investments	-	-
Total Fixed assets	388.50	388.50
Current assets		
501: RBS Current Account	2,876.62	21,001.79
502: RBS Bonus Account	214.66	4,188.67
503: RBS Reserve Online	8,844.29	20,574.76
504: Lloyds TSB Current Current Account	-	-
505: Petty Cash	-	30.47
506: CBF Deposit Fund	224.67	224.67
507: WDCOS Unrestricted Investment	203,000.00	203,000.00
508: Redmayne Investments	338,800.41	314,299.00
509: Debt Due From Former Officer	-	-
510: Debtor	-	-
Z05: Accounts Receivable	9,428.31	14,905.82
Total Current assets	563,388.96	578,225.18
Liabilities		
515: Creditors	-	-
Z04: Accounts Payable	8,989.32	2,377.89
Total Liabilities	8,989.32	2,377.89
Net Asset surplus (deficit)	554,788.14	576,235.79
Reserves		
Excess/(deficit) to date	(36,122.28)	35,655.25
Z01: Starting balances	531,979.79	584,836.54
Z02: Gains/(losses) on investment assets	58,930.63	(44,256.00)
Total Reserves	554,788.14	576,235.79

Represented by Funds

General (Unrestricted)	310,271.64	326,662.99
Restricted	14,618.50	32,553.70
Endowment	229,898.00	217,019.10
Total	554,788.14	576,235.79

Huddersfield Parish Church

Statement of Assets and Liabilities (by code)

As at: 31 December 2023

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
514: WDCOS Endowment Investments	60,519.20	-	(65,985.46)	5,466.26	-	-
Total	60,519.20	-	(65,985.46)	5,466.26	-	-
Fixed Asset - Tangible Assets						
511: Equipment	1,554.00	-	-	-	1,554.00	1,554.00
512: Equipment Depreciation	(1,165.50)	-	-	-	(1,165.50)	(1,165.50)
513: Property	17,711.40	-	-	(17,711.40)	-	-
Total	18,099.90	-	-	(17,711.40)	388.50	388.50
Current Asset - Cash At Bank And In Hand						
501: RBS Current Account	10,909.57	-	(56,639.67)	48,606.72	2,876.62	21,001.79
502: RBS Bonus Account	214.66	-	-	-	214.66	4,188.67
503: RBS Reserve Online	(4,523.34)	-	13,367.63	-	8,844.29	20,574.76
505: Petty Cash	-	-	-	-	-	30.47
506: CBF Deposit Fund	224.67	-	-	-	224.67	224.67
Total	6,825.56	-	(43,272.04)	48,606.72	12,160.24	46,020.36
Current Asset - Debtors						
Z05: Accounts Receivable	51,552.31	-	(42,124.00)	-	9,428.31	14,905.82
Total	51,552.31	-	(42,124.00)	-	9,428.31	14,905.82
Current Asset - Investments						
507: WDCOS Unrestricted Investment	-	-	-	203,000.00	203,000.00	203,000.00
508: Redmayne Investments	182,263.99	-	166,000.00	(9,463.58)	338,800.41	314,299.00
Total	182,263.99	-	166,000.00	193,536.42	541,800.41	517,299.00
Liability - Creditors: Amounts Falling Due In One Year						
Z04: Accounts Payable	8,989.32	-	-	-	8,989.32	2,377.89
Total	8,989.32	-	-	-	8,989.32	2,377.89
Net total assets	310,271.64	-	14,618.50	229,898.00	554,788.14	576,235.79
Represented by						
General (Unrestricted)	310,271.64	-	-	-	310,271.64	326,662.99
Restricted - BELLS	-	-	305.09	-	305.09	816.29
Restricted - CHMAINT	-	-	206,722.60	-	206,722.60	206,722.60
Restricted - DEFIB	-	-	249.64	-	249.64	249.64
Restricted - JuniorChurch	-	-	559.11	-	559.11	-
Restricted - MUSIC	-	-	2,379.55	-	2,379.55	2,379.55
Restricted - NORTHWALL	-	-	(196,868.70)	-	(196,868.70)	(177,614.58)
Restricted - Special	-	-	1,271.21	-	1,271.21	0.20
Endowment - 1153	-	-	-	115,263.00	115,263.00	110,021.00

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Endowment - 1176	-	-	-	(47,891.48)	(47,891.48)	(42,141.90)
Endowment - 1655	-	-	-	161,421.76	161,421.76	148,035.28
Endowment - P1478	-	-	-	1,104.72	1,104.72	1,104.72
Total	310,271.64	-	14,618.50	229,898.00	554,788.14	576,235.79

Huddersfield Parish Church

Analysis of income and expenditure Selected period: 01 January 2023 to 31 December 2023

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
Income and endowments from:						
Donations and legacies						
110 - Organ & Music Donations	-	-	-	-	-	-
111 - Organ & Music Gift Aid recovered	-	-	-	-	-	-
116 - Music Choir Robes	-	-	-	-	-	-
120 - Development Work Grants Rec	44,802.82	-	-	-	44,802.82	10,789.28
121 - Development Work Donations	-	-	-	-	-	20,000.00
122 - Development Work Gift Aid recovered	-	-	-	-	-	-
131 - Bell donations/income	-	-	-	-	-	-
132 - Bell Grants Rec	-	-	-	-	-	-
133 - Encompass Bible Study	-	-	-	-	-	-
48 - GoodBox Donations	-	-	-	-	-	504.18
49 - On-Line Giving (Sumup)	5,341.50	-	-	-	5,341.50	225.06
50 - Collection - Standing Orders	19,949.84	-	-	-	19,949.84	28,600.35
51 - Collections Cash	20,324.83	-	-	-	20,324.83	23,171.73
52 - Collection Gift Aid	767.26	-	-	-	767.26	-
53 - Collection Other Planned Giving	-	-	-	-	-	-
54 - Pedestal & Wall Safe	3,828.90	-	-	-	3,828.90	-
55 - Kitchen Income	389.44	-	-	-	389.44	-
56 - Donations	7,537.00	-	-	-	7,537.00	995.00
57 - Legacies	2,000.00	-	-	-	2,000.00	27,817.20
58 - Flowers for Church	158.00	-	-	-	158.00	-
59 - Miscellaneous Income	1,111.28	-	-	-	1,111.28	6,591.54
60 - Gift Aid Tax Recovered	10,062.91	-	-	-	10,062.91	14,905.82
71 - Childrens Church	-	-	-	-	-	-
80 - Special Service Collections	-	-	1,457.32	-	1,457.32	-
95 - Defibrillator income	-	-	-	-	-	-
Donations and legacies Totals	116,273.78	-	1,457.32	-	117,731.10	133,600.16
Income from charitable activities						
69 - Service Fees	730.25	-	-	-	730.25	331.35
70 - Magazine Income	-	-	-	-	-	-
72 - Office Administration	6.00	-	-	-	6.00	-
97 - Mothers Union Income	-	-	-	-	-	-
Income from charitable activities Totals	736.25	-	-	-	736.25	331.35
Other trading activities						
115 - Pew Runners	-	-	-	-	-	-
123 - Development Work fund raising events	-	-	-	-	-	-
124 - N/W Lighting Fund Raising	-	-	-	-	-	-
61 - Use of Church	620.00	-	-	-	620.00	2,510.00
62 - Use of Crypt	320.00	-	-	-	320.00	255.00
63 - Card Sales	-	-	-	-	-	-
64 - Fund Raising Events	1,625.82	-	-	-	1,625.82	-

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Other trading activities Totals	2,565.82	-	-	-	2,565.82	2,765.00
Investments						
65 - Crypt Rent	13,250.00	-	-	-	13,250.00	9,985.76
67 - CBF Interest CBF1002D	8.60	-	-	-	8.60	1.50
68 - RBS Bank Interest	44.69	-	-	-	44.69	50.73
88 - Aspley Rent & Insurance	-	-	-	13,386.48	13,386.48	13,386.48
89 - Car Park Rent	-	-	-	5,242.00	5,242.00	7,345.00
90 - Car Park Option Fee	-	-	-	-	-	-
91 - R B Investment Income	12,668.10	-	-	-	12,668.10	11,323.76
92 - Investment Drawdown	-	-	-	-	-	-
Investments Totals	25,971.39	-	-	18,628.48	44,599.87	42,093.23
Other income						
112 - Kirklees Warm Space Funding	8,925.00	-	-	-	8,925.00	-
47 - Parish Giving Scheme	-	-	-	-	-	-
Other income Totals	8,925.00	-	-	-	8,925.00	-
Income and endowments Grand totals	154,472.24	-	1,457.32	18,628.48	174,558.04	178,789.74
Expenditure on:						
Raising funds						
176 - Fund Raising Expenses	152.06	-	-	-	152.06	174.84
177 - Card Sale Expenses	-	-	-	-	-	-
186 - Pew Runners expenses	-	-	-	-	-	-
204 - Development Work Fundraising Expenses	-	-	-	-	-	-
206 - NW Lighting Fundraising Expenses	-	-	-	-	-	-
210 - Organ Music Fundraising Expenses	-	-	-	-	-	-
Raising funds Totals	152.06	-	-	-	152.06	174.84
Expenditure on charitable activities						
150 - Church Electricity	5,124.09	-	-	-	5,124.09	4,298.48
151 - Church Gas	17,526.51	-	-	-	17,526.51	7,720.03
152 - Church Water	323.76	-	-	-	323.76	292.22
153 - Church Insurance	12,314.21	-	-	-	12,314.21	10,948.11
154 - Utilities Crypt Back Room	-	-	-	-	-	-
155 - Cleaning & Hygiene	224.03	-	-	-	224.03	378.11
156 - Office Administration	3,255.92	-	-	-	3,255.92	4,055.05
157 - Telephone & Broadband Fees	935.49	-	-	-	935.49	1,096.89
158 - Clergy Expenses	7,121.93	-	-	-	7,121.93	2,788.84
159 - Salaries Adminst & Cleaner	15,085.06	-	-	-	15,085.06	14,341.43
160 - HMRC Tax and NI	2,490.39	-	-	-	2,490.39	2,377.89
161 - Musicians Salaries & Expenses	10,481.55	-	-	-	10,481.55	10,554.12
162 - Service Costs	1,189.99	-	-	-	1,189.99	1,861.34
163 - Parish Share	41,015.00	-	-	-	41,015.00	37,396.00
164 - Choir Music Costs	127.00	-	-	-	127.00	206.50
165 - Church Flowers Expenses	275.09	-	-	-	275.09	187.00
166 - Kitchen Refreshments	1,551.89	-	-	-	1,551.89	1,006.23
167 - Mscellaneous Expenses	17,256.69	-	(8,781.50)	-	8,475.19	2,185.86

		Total				
	General	Designated	Restricted	Endowment	This year	Last year
168 - Church Repairs & Maintenance	24,751.51	-	-	-	24,751.51	5,957.00
169 - Instrument & Organ Repairs	8,380.37	-	-	-	8,380.37	996.00
170 - Advertising & Publicity Costs	4.50	-	-	-	4.50	-
171 - Contingency NWall Project	-	-	-	-	-	-
172 - Magazine Costs	-	-	-	-	-	-
173 - Professional Fees & Expenses	-	-	-	-	-	1,536.00
174 - Depreciation of Equipment	-	-	-	-	-	-
175 - Missionary & Charitable Giving	8,522.00	-	-	-	8,522.00	3,695.00
183 - Special service Collection	-	-	186.31	-	186.31	-
184 - Legacy Expenditure	-	-	-	-	-	233.50
185 - Childrens Church	156.00	-	40.89	-	196.89	104.00
187 - Music Choir Robes	-	-	-	-	-	-
190 - Bell Repair Expenses	-	-	511.20	-	511.20	-
195 - Mothers Union Expenditure	-	-	-	-	-	-
196 - Service Broadcasting Project	-	-	-	-	-	-
197 - Staff Pension Costs - NEST	816.27	-	-	-	816.27	389.16
198 - Development Work Buildings Projects Expenditure	-	-	-	-	-	-
199 - NW Car Park Professional fees	-	-	-	-	-	-
200 - Development Work Professional fees	-	-	28,035.62	-	28,035.62	2,088.10
201 - Development Work Investigation Work	-	-	-	-	-	-
202 - Development Work Sundry Expenses	-	-	-	-	-	-
203 - Development Work Repair Expenses	-	-	-	-	-	21,529.16
205 - NW Lighting repair exp	-	-	-	-	-	-
207 - Encompass Bible Study	-	-	-	-	-	-
211 - Organ Music Expenses	-	-	-	-	-	-
217 - University Student Expenses	-	-	-	-	-	-
220 - Defibrillator Expense	-	-	-	-	-	359.98
221 - Discretionary Fund	1,145.00	-	-	-	1,145.00	159.00
Expenditure on charitable activities Totals	180,074.25	-	19,992.52	-	200,066.77	138,741.00
Other expenditure						
212 - Kirklees Warm Space Expenditure	4,174.29	-	-	-	4,174.29	-
Other expenditure Totals	4,174.29	-	-	-	4,174.29	-
Governance costs						
180 - Bank Charges	537.62	-	-	-	537.62	404.65
181 - Legal Professional Governance	-	-	-	-	-	-
182 - Independent Examination Fee	-	-	-	-	-	-
Governance costs Totals	537.62	-	-	-	537.62	404.65
Investment management costs						
178 - Crypt Expenses	-	-	-	-	-	-
179 - Christian Stewardship Costs Envelopes	-	-	-	-	-	-
215 - Aspley Maint & Insurance	-	-	-	-	-	-
216 - Car Park Expenses	-	-	-	-	-	100.00
218 - Redmayne Bentley	-	-	-	5,749.58	5,749.58	3,714.00
Investment management costs Totals	-	-	-	5,749.58	5,749.58	3,814.00
Expenditure Grand totals	184,938.22	-	19,992.52	5,749.58	210,680.32	143,134.49

Independent Examiner's report to the Parochial Church Council of St. Peter, Huddersfield

I report on the Financial Statements of the Parochial Church Council for the year ended 31st December 2023.

Respective responsibilities of the Trustees and Independent Examiner

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

1. Examine the accounts under section 145 of the 2011 Act
2. Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act
3. State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission and the Church Accounting Regulations 2006

An examination includes a review of the accounting records kept by the Parochial Church Council and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from the Treasurer and members of the Parochial Church Council concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the financial statements present a "true and fair view" and the report limited to those matters is set out in the statement below.

Independent Examiner's Statement

The financial statements have been prepared on the accruals basis, in accordance with Church Accounting regulations and standards as set by the Statement of Recommended Practice on Accounting and Reporting by Charities (SORP 2015).

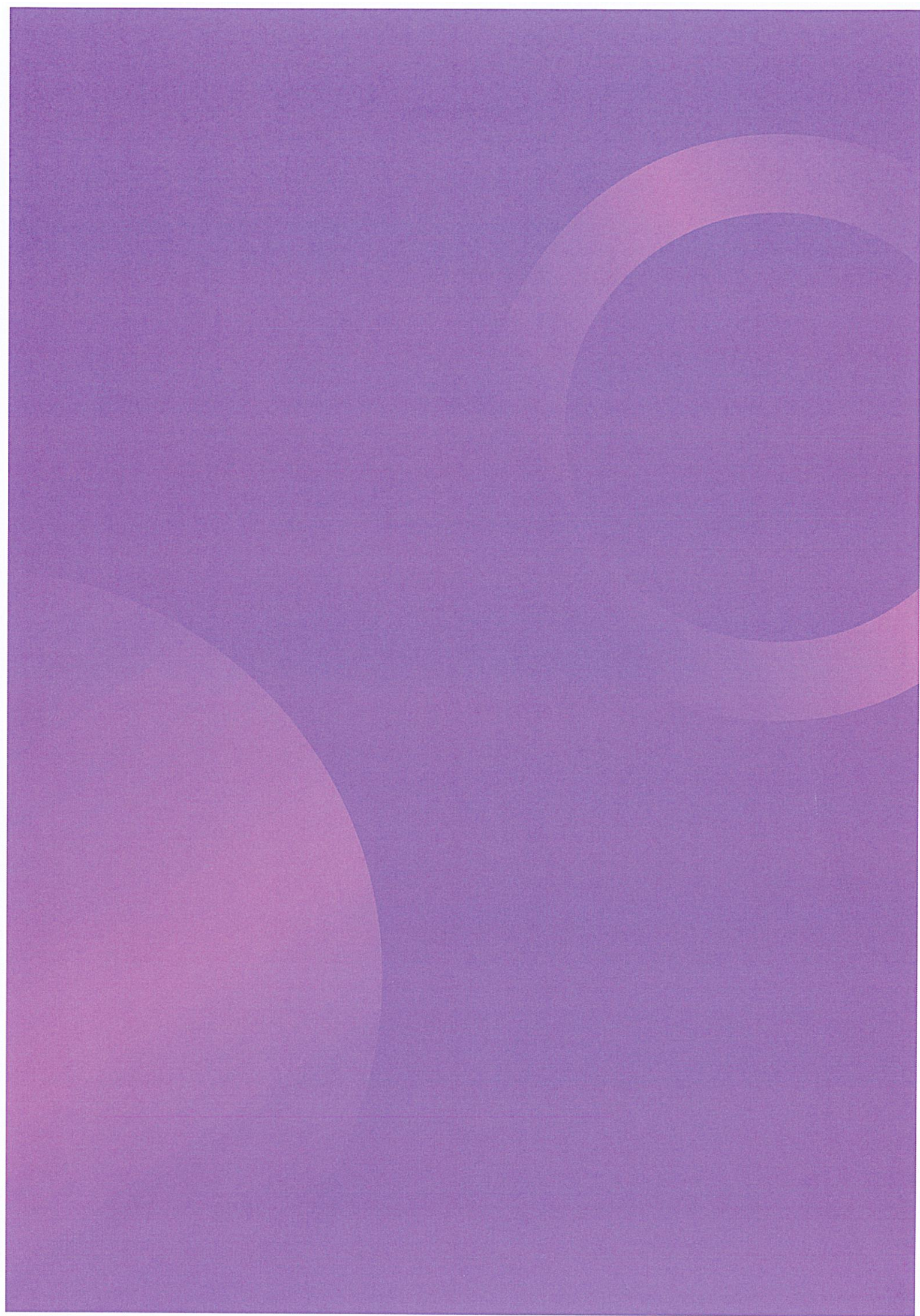
During my examination of the financial statements all queries were answered satisfactorily by the Treasurer and Administration Assistant. External evidence on some transactions was obtained where necessary.

In connection with my examination, no matters have come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act: or
 - to prepare accounts which accord with these accounting records have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Dereck Tasker BSc(Hons), ACA
22 Sorbus Way
Lepton
Huddersfield
HD8 0EY

16th Sept 2024



Accounts



Huddersfield
Parish Church

Annual Financial Report

End Of Year 2022

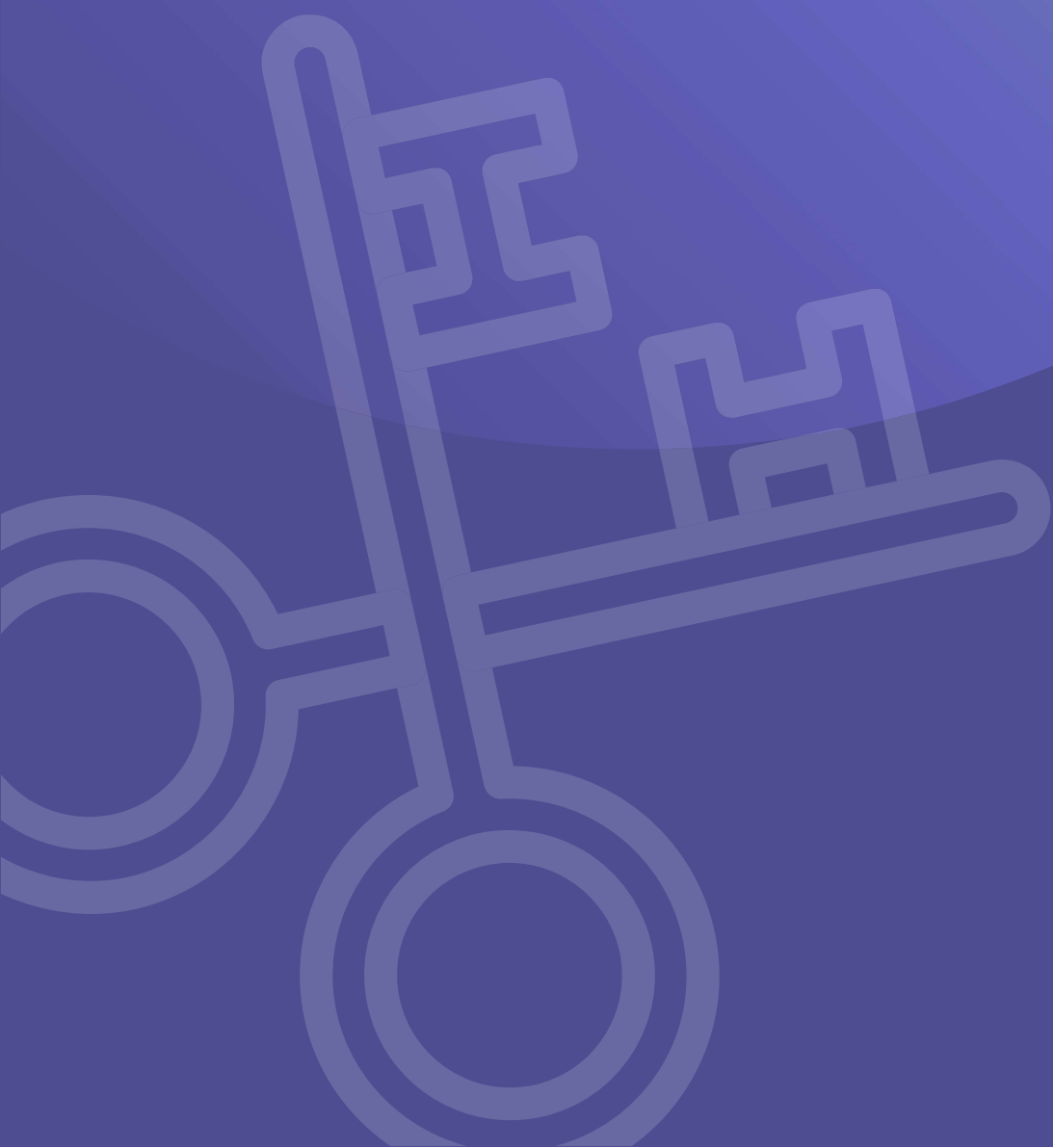


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ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL (PCC) FOR THE YEAR ENDED 31st DECEMBER 2022

REFERENCE AND ADMINISTRATIVE INFORMATION

St. Peter's Church is situated in Byram Street, Huddersfield. It is part of the Diocese of Leeds within the Church of England. The Parochial Church Council (PCC) is a charity registered with the Charity Commission, Charity No. 1134839.

Name of Charity: The Parochial Church Council of St Peter, Huddersfield

Correspondence: Parish Office
Huddersfield Parish Church
Byram Street
Huddersfield
West Yorkshire
HD1 1BU

Tel: 01484 427964

Website: www.huddersfieldparishchurch.org

Email: office@huddersfieldparishchurch.org

PCC Members: who have served from 1st January 2022 until the date this report was approved are:

Incumbent: The Revd Canon Rachel Firth Chair

Assistant Curates Revd Carol A Hawkins
Revd Amanda Ogilvie-Berry

Wardens: Dr M Bembridge (re-elected 2022)
Mr A R Eastwood (re-elected 2022)

Ex-Officio
Mr J C S Smith (Organist)
Mr R Quarmby (Choral Director)

Representatives on the Deanery Synod:

Miss Katherine Green (resigned)
Mr Michael Rivers (resigned)
Mr Graeme Blackwell Election 2025

Elected members:

Mrs Grace Hepworth Election 2023
Mr A Nightingale Election 2025
Mr T Kenworthy Election 2024
Mrs S Mutasa Election 2024
Mr A Maclean Electoral Roll Officer Election 2024
Mrs C Sparks Election 2024
Mrs T Bintcliffe Election 2025
Mrs V Quarmby Election 2025

Co-opted members:

Mr J C S Smith (Organist)
Mr R Quarmby (Choral Director)
Ms D Groom Election 2023
Mr A Mutasa Election 2023

NB: PCC is entitled to 12 elected members and 3 Deanery representatives.

Bankers: Royal Bank of Scotland
27 Market Place, Huddersfield, West Yorkshire, HD1 2AD

Independent Examiner: Mr D Tasker

Investment Managers: Redmayne Bentley
9 Bond Court, Leeds West Yorkshire, LS1 2JZ

STRUCTURE, GOVERNANCE AND MANAGEMENT

The PCC is a corporate body established by the Church of England, in accordance with the Parochial Church Councils (Powers) Measures 1956 as amended. Its members are elected at the Annual Parochial Church Meeting (APCM), in accordance with the Church Representation Rules 2011 (contained in Schedule 3 of the Synodical Government Measure 1969 as amended).

The Incumbent, Assistant Clergy, Wardens and Deanery Synod representatives are ex-officio members of the PCC. All Church attendees are encouraged to register on the Church Electoral Roll, and are then eligible to stand for election to the PCC, vote at the AGM, and become encompassed within the Pastoral Care Scheme.

The PCC are the Trustees of the Charity which is registered with the Charity Commission.

Committees

The PCC operates through a number of committees and groups, which meet between full meetings of the PCC:

Standing Committee:

It is a requirement of law for this committee. It has power to transact business of the PCC between its meetings, subject to any directions given by the Council.

Finance Group:

Oversees the general financial dimensions of the work of St. Peter's by monitoring income and expenditure, budgeting, maintaining appropriate financial controls and coordinating the annual review of the Christian Stewardship of monies given.

Stewardship Committee:

Attends to matters relating to Christian stewardship and ministry of the local Church, such as aspects of worship, mid-week groups and the work with children and young people.

Inclusion Group

Embedding and ensuring that the church meets the needs of everyone and stands by its open warm and welcoming ethos.

Communications Group

Ensuring effective communication with all. Utilising a variety of media and channels and developing good governance in its usage.

Pastoral Care Group:

Attends to matters relating to the pastoral care of church members and visitors to the church.

Building Group

Deals with all matters pertaining to the fabric of the building and its future development.

The Keys Restaurant Committee:

Attends to matters pertaining to the relationship between the PCC and the Restaurant who operate from the crypt space of the church, permission granted by license.

Eco Group

Identifying areas where the church and its buildings does not align itself with the environment. Advising and enabling environmental targets to be met.

Children and Young Families

Supporting and exploring with young families and children the ways in which church can become more meaningful and relevant to them.

OBJECTIVES AND ACTIVITIES

St Peter's PCC has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical, as stated in the Parochial Church Council (Powers) Measure 1956 as amended.

Its activities include:

- Regular public worship open to all,
- The provision of sacred space for personal prayer and contemplation.
- Maintenance and development of the Grade 2* listed building

- Pastoral work, including visiting the sick and bereaved.

ACHIEVEMENTS AND PERFORMANCE

Church attendance

At 31st December there were 149 people on the Church Electoral Roll. Attendance at church following the recovery from the pandemic has been slow. Many people choose to watch the live streaming of services. The number of attendees of the average weekly 8.30am Sunday service attracts an average adult attendance of 9. Whilst the 10am Sunday service adult attendance, counted across the year, was 57 (2021:92), but this number increases at festivals. Many more people attend a range of special diocesan, civic and ecumenical Services held throughout the year. A Wednesday lunchtime Eucharist attracts an average of 15 adults, (2021:18) and the church is open daily for quiet prayer. There have also been Monthly service using a different worship style Holy Ground and dedicated Rainbow Services.

Review of the year

The full PCC met 12 times (1 social) during the year both in person and via Zoom with an average level of attendance of 14. The PCC had one away day to reflect on what has worked well and what requires improvement. Planning on what the future looked like. Committees met between meetings and minutes of their deliberations were received by the full PCC and discussed where necessary.

During 2022 the PCC deliberated on the various phases of the building works, overseeing the provision of a new kitchen within the rear room of the Crypt. This was enabled by a grant from Suez (waste disposal). This has enabled the letting of this area to both community groups and others as an additional income stream.

Music is a key part of worship. With a robed choir several bursaries have been awarded to attract and sustain membership. A wide variety of choral work is experienced, and new genres explored. The organ is the instrument of choice and affords high quality accompaniment to both the choir and congregation, together with solo performances.

The serving team has increased in number and considerable training has been undertaken. Junior church has also seen increased helpers and leaders. There have been a number of new children attending, however sustained attendance is sporadic.

Regular Bible Study is held weekly on a Wednesday both at lunch time in person and in the evening in person and Zoom. This has attracted a different (congregation). It covers a wide variety of subjects and has been welcomed.

Huddersfield Parish Church seeks to serve the wider community, supporting numerous charities directly and hosting events run by them. We invite local charities to take free stalls at the Christmas Fayre. The PCC have aided both financially and practically The Welcome Centre.

As a town center church, St. Peter's continues to act in numerous civic roles and always aims to be "Open, Warm, and Welcoming." HPC continued to be a venue of choice for many concerts and events during the year. During recent financial difficulties the church has been open as a "Warm Space"

The monthly 'Coffee gatherings' continue to be well supported by many friends and contacts from the wider community.

St Peter's gave financial support to the Welcome Centre and Methodist Mission Cafe. St Peter's is an active member of Churches Together in Huddersfield Town Centre (CTHTC).

The church has joined the Greater Churches organisation and has benefitted from some of their resources and knowledge.

The church continues, to be a faith center in an educational project where students from primary through to university level, and from all faith backgrounds, come to St. Peter's to learn what is important in the journey of an Anglican Christian. This is arranged when schools make approaches to St. Peter's.

St. Peter's remains an active focus for a strong congregation of worshippers from different communities and backgrounds. The church has remained open throughout the day providing a welcome haven for the large number of individuals who seek solace and prayer within the peace of the church. Our pastoral group system enables those connected to be cared for and linked to other 'carers' in the congregation. Through the pastoral lists, the names on the electoral roll and general awareness of people who are drawn into Huddersfield Parish Church our community is cared for.

The age, gender and cultural background of the congregation is diverse and reflects the "Open, Warm, and Welcoming" ethos of an inclusive church.

Huddersfield Parish Church
Statement of Financial Activities
For the period from 01 January 2022 to 31 December 2022

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	£102,810.88	-	£30,789.28	-	£133,600.16	£123,648.54
Income from charitable activities	£331.35	-	-	-	£331.35	£3,991.20
Other trading activities	£2,765.00	-	-	-	£2,765.00	£1,010.00
Investments	£12,014.99	-	-	£30,078.24	£42,093.23	£43,972.13
Other income	-	-	-	-	-	-
Total income	£117,922.22	-	£30,789.28	£30,078.24	£178,789.74	£172,621.87
Expenditure on:						
Raising funds	£174.84	-	-	-	£174.84	£1,607.04
Expenditure on charitable activities	£111,164.56	-	£27,576.44	-	£138,741.00	£168,085.45
Other expenditure	-	-	-	-	-	-
Governance costs	£404.65	-	-	-	£404.65	-
Investment management costs	-	-	-	£3,814.00	£3,814.00	£2,917.49
Total expenditure	£111,744.05	-	£27,576.44	£3,814.00	£143,134.49	£172,609.98
Net income / (expenditure) resources before transfer	£6,178.17	-	£3,212.84	£26,264.24	£35,655.25	£11.89
Transfers:						
Gross transfers between funds - in	£287,617.23	-	(£283.10)	-	£287,334.13	(£1,115.54)
Gross transfers between funds - out	£283.10	-	(£46,779.03)	(£240,838.20)	(£287,334.13)	£1,115.54
Other recognised gains / losses						
Gains/losses on investment assets	(£44,256.00)	-	-	-	(£44,256.00)	£15,127.49
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
Net movement in funds	£249,822.50	-	(£43,849.29)	(£214,573.96)	(£8,600.75)	£15,139.38
Reconciliation of funds						
Total funds brought forward	£76,840.49	-	£76,402.99	£431,593.06	£584,836.54	£569,697.16
Total funds carried forward	£326,662.99	-	£32,553.70	£217,019.10	£576,235.79	£584,836.54

Huddersfield Parish Church

Balance Sheet detailed

	As at 31/12/2022	As at 31/12/2021
Fixed assets		
511: Equipment	£1,554.00	£1,554.00
512: Equipment Depreciation	(£1,165.50)	(£1,165.50)
513: Property	-	-
514: WDCOS Endowment Investments	-	-
Total Fixed assets	£388.50	£388.50
Current assets		
501: RBS Current Account	£21,001.79	£10,809.97
502: RBS Bonus Account	£4,188.67	£500.17
503: RBS Reserve Online	£20,574.76	£532.53
504: Lloyds TSB Current Current Account	-	-
505: Petty Cash	£30.47	£70.59
506: CBF Deposit Fund	£224.67	£224.67
507: WDCOS Unrestricted Investment	£203,000.00	£203,000.00
508: Redmayne Investments	£314,299.00	£320,422.00
509: Debt Due From Former Officer	-	-
510: Debtor	-	-
Z05: Accounts Receivable	£14,905.82	£57,679.41
Total Current assets	£578,225.18	£593,239.34
Liabilities		
515: Creditors	-	-
Z04: Accounts Payable	£2,377.89	£8,791.30
Total Liabilities	£2,377.89	£8,791.30
Net Asset surplus (deficit)	£576,235.79	£584,836.54
Reserves		
Excess/(deficit) to date	£35,655.25	£11.89
Z01: Starting balances	£569,709.05	£569,697.16
Z02: Gains/(losses) on investment assets	(£29,128.51)	£15,127.49
Total Reserves	£576,235.79	£584,836.54

Represented by Funds

General (Unrestricted)	£326,662.99	£76,840.49
Restricted	£32,553.70	£76,402.99
Endowment	£217,019.10	£431,593.06
Total	£576,235.79	£584,836.54

Huddersfield Parish Church

Statement of Assets and Liabilities (by code) As at: 31 December 2022

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
514: WDCOS Endowment Investments	£60,519.20	-	(£65,985.46)	£5,466.26	-	-
Total	£60,519.20	-	(£65,985.46)	£5,466.26	-	-
Fixed Asset - Tangible Assets						
511: Equipment	£1,554.00	-	-	-	£1,554.00	£1,554.00
512: Equipment Depreciation	(£1,165.50)	-	-	-	(£1,165.50)	(£1,165.50)
513: Property	£17,711.40	-	-	(£17,711.40)	-	-
Total	£18,099.90	-	-	(£17,711.40)	£388.50	£388.50
Current Asset - Cash At Bank And In Hand						
501: RBS Current Account	£16,360.39	-	(£25,336.84)	£29,978.24	£21,001.79	£10,809.97
502: RBS Bonus Account	£4,188.67	-	-	-	£4,188.67	£500.17
503: RBS Reserve Online	£20,574.76	-	-	-	£20,574.76	£532.53
505: Petty Cash	£30.47	-	-	-	£30.47	£70.59
506: CBF Deposit Fund	£224.67	-	-	-	£224.67	£224.67
Total	£41,378.96	-	(£25,336.84)	£29,978.24	£46,020.36	£12,137.93
Current Asset - Debtors						
Z05: Accounts Receivable	£57,029.82	-	(£42,124.00)	-	£14,905.82	£57,679.41
Total	£57,029.82	-	(£42,124.00)	-	£14,905.82	£57,679.41
Current Asset - Investments						
507: WDCOS Unrestricted Investment	-	-	-	£203,000.00	£203,000.00	£203,000.00
508: Redmayne Investments	£152,013.00	-	£166,000.00	(£3,714.00)	£314,299.00	£320,422.00
Total	£152,013.00	-	£166,000.00	£199,286.00	£517,299.00	£523,422.00
Liability - Creditors: Amounts Falling Due In One Year						
Z04: Accounts Payable	£2,377.89	-	-	-	£2,377.89	£8,791.30
Total	£2,377.89	-	-	-	£2,377.89	£8,791.30
Net total assets	£326,662.99	-	£32,553.70	£217,019.10	£576,235.79	£584,836.54
Represented by						
General (Unrestricted)	£326,662.99	-	-	-	£326,662.99	£76,840.49
Restricted - BELLS	-	-	£816.29	-	£816.29	£816.29
Restricted - CHMAINT	-	-	£206,722.60	-	£206,722.60	£186,000.00
Restricted - DEFIB	-	-	£249.64	-	£249.64	£609.62
Restricted - MUSIC	-	-	£2,379.55	-	£2,379.55	£2,898.45
Restricted - NORTHWALL	-	-	(£177,614.58)	-	(£177,614.58)	(£113,921.57)
Restricted - Special	-	-	£0.20	-	£0.20	£0.20
Endowment - 1153	-	-	-	£110,021.00	£110,021.00	£102,906.00
Endowment - 1176	-	-	-	(£42,141.90)	(£42,141.90)	£191,807.19

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Endowment - 1655	-	-	-	£148,035.28	£148,035.28	£136,879.88
Endowment - P1478	-	-	-	£1,104.72	£1,104.72	(£0.01)
Total	£326,662.99	-	£32,553.70	£217,019.10	£576,235.79	£584,836.54

Huddersfield Parish Church

Analysis of income and expenditure Selected period: 01 January 2022 to 31 December 2022

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
Income and endowments from:						
Donations and legacies						
110 - Organ & Music Donations	-	-	-	-	-	£200.00
111 - Organ & Music Gift Aid recovered	-	-	-	-	-	-
116 - Music Choir Robes	-	-	-	-	-	-
120 - Development Work Grants Rec	-	-	£10,789.28	-	£10,789.28	£52,124.00
121 - Development Work Donations	-	-	£20,000.00	-	£20,000.00	-
122 - Development Work Gift Aid recovered	-	-	-	-	-	-
131 - Bell donations/income	-	-	-	-	-	-
132 - Bell Grants Rec	-	-	-	-	-	-
133 - Encompass Bible Study	-	-	-	-	-	-
48 - GoodBox Donations	£504.18	-	-	-	£504.18	£154.70
49 - On-Line Giving (Sumup)	£225.06	-	-	-	£225.06	£314.28
50 - Collection - Standing Orders	£28,600.35	-	-	-	£28,600.35	£26,543.71
51 - Collections Cash	£23,171.73	-	-	-	£23,171.73	£18,638.36
52 - Collection Gift Aid	-	-	-	-	-	£213.80
53 - Collection Other Planned Giving	-	-	-	-	-	£250.00
54 - Pedestal & Wall Safe	-	-	-	-	-	-
55 - Kitchen Income	-	-	-	-	-	-
56 - Donations	£995.00	-	-	-	£995.00	£2,585.83
57 - Legacies	£27,817.20	-	-	-	£27,817.20	£14,986.29
58 - Flowers for Church	-	-	-	-	-	£87.00
59 - Miscellaneous Income	£6,591.54	-	-	-	£6,591.54	£1.80
60 - Gift Aid Tax Recovered	£14,905.82	-	-	-	£14,905.82	£7,548.77
71 - Childrens Church	-	-	-	-	-	-
80 - Special Service Collections	-	-	-	-	-	-
95 - Defibrillator income	-	-	-	-	-	-
Donations and legacies Totals	£102,810.88	-	£30,789.28	-	£133,600.16	£123,648.54
Income from charitable activities						
69 - Service Fees	£331.35	-	-	-	£331.35	£3,991.20
70 - Magazine Income	-	-	-	-	-	-
72 - Office Administration	-	-	-	-	-	-
97 - Mothers Union Income	-	-	-	-	-	-
Income from charitable activities Totals	£331.35	-	-	-	£331.35	£3,991.20
Other trading activities						
115 - Pew Runners	-	-	-	-	-	-
123 - Development Work fund raising events	-	-	-	-	-	-
124 - NW Lighting Fund Raising	-	-	-	-	-	-
61 - Use of Church	£2,510.00	-	-	-	£2,510.00	£1,010.00
62 - Use of Crypt	£255.00	-	-	-	£255.00	-
63 - Card Sales	-	-	-	-	-	-
64 - Fund Raising Events	-	-	-	-	-	-

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Other trading activities Totals	£2,765.00	-	-	-	£2,765.00	£1,010.00
Investments						
65 - Crypt Rent	£9,985.76	-	-	-	£9,985.76	£11,374.73
66 - WDCOS M1558 01 CBF2639D	-	-	-	-	-	-
67 - CBF Interest CBF1002D	£1.50	-	-	-	£1.50	£3.83
68 - RBS Bank Interest	£50.73	-	-	-	£50.73	£0.45
85 - WDCOS P0212 02 CBF2605D	-	-	-	-	-	-
86 - WDCOS P1478 01 CBF 2640D	-	-	-	-	-	-
87 - WDCOS P0297 02 CBF 2606D	-	-	-	-	-	-
88 - Aspley Rent & Insurance	-	-	-	£13,386.48	£13,386.48	£17,848.64
89 - Car Park Rent	£130.00	-	-	£7,215.00	£7,345.00	£4,225.00
90 - Car Park Option Fee	-	-	-	-	-	-
91 - R B Investment Income	£1,847.00	-	-	£9,476.76	£11,323.76	£10,519.48
92 - Investment Drawdown	-	-	-	-	-	-
Investments Totals	£12,014.99	-	-	£30,078.24	£42,093.23	£43,972.13
Other income						
Other income Totals	-	-	-	-	-	-
Income and endowments Grand totals	£117,922.22	-	£30,789.28	£30,078.24	£178,789.74	£172,621.87

Expenditure on:

Raising funds

176 - Fund Raising Expenses	£174.84	-	-	-	£174.84	£1,607.04
177 - Card Sale Expenses	-	-	-	-	-	-
186 - Pew Runners expenses	-	-	-	-	-	-
204 - Development Work Fundraising Expenses	-	-	-	-	-	-
206 - NW Lighting Fundraising Expenses	-	-	-	-	-	-
210 - Organ Music Fundraising Expenses	-	-	-	-	-	-
Raising funds Totals	£174.84	-	-	-	£174.84	£1,607.04

Expenditure on charitable activities

150 - Church Electricity	£4,298.48	-	-	-	£4,298.48	£937.95
151 - Church Gas	£7,720.03	-	-	-	£7,720.03	£5,081.07
152 - Church Water	£292.22	-	-	-	£292.22	£194.91
153 - Church Insurance	£10,948.11	-	-	-	£10,948.11	£10,657.05
154 - Utilities Crypt Back Room	-	-	-	-	-	(£900.00)
155 - Cleaning & Hygiene	£378.11	-	-	-	£378.11	£258.93
156 - Office Administration	£4,055.05	-	-	-	£4,055.05	£1,678.39
157 - Telephone & Broadband Fees	£1,096.89	-	-	-	£1,096.89	£899.91
158 - Clergy Expenses	£2,788.84	-	-	-	£2,788.84	£3,255.24
159 - Salaries Adminst & Cleaner	£14,341.43	-	-	-	£14,341.43	£14,382.62
160 - HMRC Tax and NI	£2,377.89	-	-	-	£2,377.89	£3,888.40
161 - Musicians Salaries & Expenses	£10,554.12	-	-	-	£10,554.12	£6,228.91
162 - Service Costs	£1,861.34	-	-	-	£1,861.34	£1,944.03
163 - Parish Share	£37,396.00	-	-	-	£37,396.00	£39,811.00
164 - Choir Music Costs	£110.00	-	£96.50	-	£206.50	£252.81
165 - Church Flowers Expenses	£187.00	-	-	-	£187.00	£393.13

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
166 - Kitchen Refreshments	£1,006.23	-	-	-	£1,006.23	£326.96
167 - Miscellaneous Expenses	£2,185.86	-	-	-	£2,185.86	£3,915.55
168 - Church Repairs & Maintenance	£5,957.00	-	-	-	£5,957.00	£5,905.86
169 - Instrument & Organ Repairs	£573.60	-	£422.40	-	£996.00	£237.20
170 - Advertising & Publicity Costs	-	-	-	-	-	£36.00
171 - Contingency NIWall Project	-	-	-	-	-	-
172 - Magazine Costs	-	-	-	-	-	-
173 - Professional Fees & Expenses	£1,536.00	-	-	-	£1,536.00	£1,338.00
174 - Depreciation of Equipment	-	-	-	-	-	£418.00
175 - Missionary & Charitable Giving	£3,695.00	-	-	-	£3,695.00	£965.10
183 - Special service Collection	-	-	-	-	-	-
184 - Legacy Expenditure	£233.50	-	-	-	£233.50	-
185 - Childrens Church	£104.00	-	-	-	£104.00	£40.69
187 - Music Choir Robes	-	-	-	-	-	-
190 - Bell Repair Expenses	-	-	-	-	-	£185.00
195 - Mothers Union Expenditure	-	-	-	-	-	-
196 - Service Broadcasting Project	-	-	-	-	-	£0.01
197 - Staff Pension Costs - NEST	£389.16	-	-	-	£389.16	£1,907.03
199 - NW Car Park Professional fees	-	-	-	-	-	-
200 - Development Work Professional fees	(£3,080.30)	-	£5,168.40	-	£2,088.10	£16,270.84
201 - Development Work Investigation Work	-	-	-	-	-	-
202 - Development Work Sundry Expenses	-	-	-	-	-	£5,572.44
203 - Development Work Repair Expenses	-	-	£21,529.16	-	£21,529.16	£41,843.42
205 - NW Lighting repair exp	-	-	-	-	-	-
207 - Encompass Bible Study	-	-	-	-	-	-
211 - Organ Music Expenses	-	-	-	-	-	-
217 - University Student Expenses	-	-	-	-	-	-
220 - Defibrillator Expense	-	-	£359.98	-	£359.98	-
221 - Discretionary Fund	£159.00	-	-	-	£159.00	£159.00
Expenditure on charitable activities Totals	£111,164.56	-	£27,576.44	-	£138,741.00	£168,085.45
Other expenditure						
Other expenditure Totals	-	-	-	-	-	-
Governance costs						
180 - Bank Charges	£404.65	-	-	-	£404.65	-
181 - Legal Professional Governance	-	-	-	-	-	-
182 - Independent Examination Fee	-	-	-	-	-	-
Governance costs Totals	£404.65	-	-	-	£404.65	-
Investment management costs						
178 - Crypt Expenses	-	-	-	-	-	-
179 - Christian Stewardship Costs Envelopes	-	-	-	-	-	-
215 - Aspley Maint & Insurance	-	-	-	-	-	£1,008.65
216 - Car Park Expenses	-	-	-	£100.00	£100.00	-
218 - Redmayne Bentley	-	-	-	£3,714.00	£3,714.00	£1,908.84
Investment management costs Totals	-	-	-	£3,814.00	£3,814.00	£2,917.49
Expenditure Grand totals	£111,744.05	-	£27,576.44	£3,814.00	£143,134.49	£172,609.98

Independent Examiner's report to the Parochial Church Council of St. Peter, Huddersfield

I report on the Financial Statements of the Parochial Church Council for the year ended 31st December 2022.

Respective responsibilities of the Trustees and Independent Examiner

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

1. Examine the accounts under section 145 of the 2011 Act
2. Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act
3. State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission and the Church Accounting Regulations 2006

An examination includes a review of the accounting records kept by the Parochial Church Council and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from the Treasurer and members of the Parochial Church Council concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the financial statements present a "true and fair view" and the report limited to those matters is set out in the statement below.

Independent Examiner's Statement

The financial statements have been prepared on the accruals basis, in accordance with Church Accounting regulations and standards as set by the Statement of Recommended Practice on Accounting and Reporting by Charities (SORP 2015).

During my examination of the financial statements all queries were answered satisfactorily by the Administration Assistant. External evidence on some transactions was obtained where necessary.

In connection with my examination, no matters have come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act: or
 - to prepare accounts which accord with these accounting records have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Dereck Tasker BSc(Hons), ACA
22 Sorbus Way
Lepton
Huddersfield
HD8 0EY

6th March 2023



Accounts



Huddersfield

PARISH CHURCH

Financial Report

End of Year 2021



ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL (PCC) FOR THE YEAR ENDED 31st DECEMBER 2021

REFERENCE AND ADMINISTRATIVE INFORMATION

St. Peter's Church is situated in Byram Street, Huddersfield. It is part of the Diocese of Leeds within the Church of England. The Parochial Church Council (PCC) is a charity registered with the Charity Commission, Charity No. 1134839.

Name of Charity: The Parochial Church Council of St Peter, Huddersfield

Correspondence: Parish Office
Huddersfield Parish Church
Byram Street
Huddersfield
West Yorkshire
HD1 1BU

Tel: 01484 427964

Website: www.huddersfieldparishchurch.org

Email: office@huddersfieldparishchurch.org

PCC Members: who have served from 1st January 2021 until the date this report was approved are:

Incumbent: The Revd Canon Rachel Firth Chair

Assistant Curates Revd Carol A Hawkins
Revd Amanda Ogilvie-Berry

Wardens: Dr M Bembridge (re-elected 2020)
Mr A R Eastwood (re-elected 2020)

Representatives on the Deanery Synod:

Miss Katherine Green (elected 2020)
Mr Michael Rivers (elected 2020)
Mrs Grace Hepworth (re-elected 2019)

Elected members:

Mr G Blackwell
Mr P Chadwick elected 2021
Mrs S Chadwick
Ms D Groom
Mr T Kenworthy elected 2021
Mr A Mutasa
Mr T Mutasa
Mr A Maclean Electoral Roll Officer elected 2021
Mrs C Sparks
Mrs T Bintcliffe Co Opted 2021

Co-opted members:

Mr J C S Smith (Organist)
Mr R Quarmby (Choral Director)

Bankers: Royal Bank of Scotland
27 Market Place, Huddersfield, West Yorkshire, HD1 2AD

Independent Examiner: Mr D Tasker

Investment Managers: Redmayne Bentley
9 Bond Court, Leeds West Yorkshire, LS1 2JZ

STRUCTURE, GOVERNANCE AND MANAGEMENT

The PCC is a corporate body established by the Church of England, in accordance with the Parochial Church Councils (Powers) Measures 1956 as amended. Its members are elected at the Annual Parochial Church Meeting (APCM), in accordance with the Church Representation Rules 2011 (contained in Schedule 3 of the Synodical Government Measure 1969 as amended).

The Incumbent, Assistant Clergy, Wardens and Deanery Synod representatives are ex-officio members of the PCC. All Church attendees are encouraged to register on the Church Electoral Roll, and are then eligible to stand for election to the PCC, vote at the AGM, and become encompassed within the Pastoral Care Scheme.

The PCC are the Trustees of the Charity which is registered with the Charity Commission.

Committees

The PCC operates through a number of committees and groups, which meet between full meetings of the PCC:

Standing Committee:

It is a requirement of law for this committee. It has power to transact business of the PCC between its meetings, subject to any directions given by the Council.

Finance Group:

Oversees the general financial dimensions of the work of St. Peter's by monitoring income and expenditure, budgeting, maintaining appropriate financial controls and co-ordinating the annual review of the Christian Stewardship of monies given.

Stewardship Committee:

Attends to matters relating to Christian stewardship and ministry of the local Church, such as aspects of worship, mid-week groups and the work with children and young people.

Social & Funding Group:

This group was established to raise funds for the work of the church and evolved from the fundraising activity that was required to support the building development work.

Pastoral Care Group:

Attends to matters relating to the pastoral care of church members and visitors to the church.

Building Group

Deals with all matters pertaining to the fabric of the building and its future development.

The Keys Restaurant Committee:

Attends to matters pertaining to the relationship between the PCC and the Restaurant who operate from the crypt space of the church, permission granted by licence.

OBJECTIVES AND ACTIVITIES

St Peter's PCC has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical, as stated in the Parochial Church Council (Powers) Measure 1956 as amended.

Its activities include:

- Regular public worship open to all,
- The provision of sacred space for personal prayer and contemplation.
- Maintenance and development of the Grade 2* listed building
- Pastoral work, including visiting the sick and bereaved.

ACHIEVEMENTS AND PERFORMANCE

Church attendance

At 31st December there were 133 people on the Church Electoral Roll. Following a very generous anonymous donation the Church was able to acquire live streaming equipment. This has enabled those who during the pandemic have felt uncomfortable to attend in person to participate in the services from the comfort of their own home. As a consequence, the number of attendees at a service (particularly the 10am) is an approximation. The average weekly 8.30am Sunday service attracts an average adult attendance of 7. Whilst the 10am Sunday service adult attendance, counted across the year, was 92 (2018: 103), but this number increases at festivals. Many more people attend a range of special diocesan, civic and ecumenical Services held throughout the year. A Wednesday lunchtime Eucharist attracts an average of 20 adults, (2018: 23) and the church is open daily for quiet prayer.

Review of the year

The full PCC met 10 times during the year with an average level of attendance of 14. The PCC had one away day to reflect on what has worked well and what requires improvement. Planning on what the future looked like. Committees met between meetings and minutes of their deliberations were received by the full PCC and discussed where necessary. As with services members of the PCC and its sub-groups have been able to join meetings via Zoom.

During 2021 the PCC deliberated on the various phases of the building works, overseeing the provision of new kitchen facilities within the rear room of the Crypt. This was enabled by a very generous legacy. The intention is to let this area to both community groups and others as an additional income stream.

Music is a key part of worship. With a robed choir several bursaries have been awarded to attract and sustain membership. A wide variety of choral work is experienced. The organ is the instrument of choice and affords high quality accompaniment to both the choir and congregation, together with solo performances.

Regular Bible Study is held weekly on a Wednesday both at lunch time in person and in the evening via Zoom. This has attracted a different (congregation). It covers a wide variety of subjects and has been welcomed.

Huddersfield Parish Church seeks to serve the wider community, supporting numerous charities directly and hosting events run by them. We invite local charities to take free stalls at the Christmas Fayre. The PCC have aided both financially and practically The Welcome Centre.

As a town center church, St. Peter's continues to act in numerous civic roles and always aims to be "Open, Warm, and Welcoming." HPC continued to be a venue of choice for many concerts and events during the year. The Director of Music organised a series of Saturday lunch time concerts, these were well received.

The worshipping community has reduced primarily because of the Pandemic. Active steps are to be taken to recover this situation.

The monthly 'Coffee gatherings' continue to be well supported by many friends and contacts from the wider community.

St Peter's gave financial support to the Welcome Centre and Methodist Mission. St Peter's is an active member of Churches Together in Huddersfield Town Centre (CTHTC).

The church has joined the Greater Churches organisation and has benefitted from some of their resources and knowledge.

The church continues, to be a faith centre in an educational project where students from primary through to university level, and from all faith backgrounds, come to St. Peter's to learn what is important in the journey of an Anglican Christian. This is arranged when linked schools make approaches to St. Peter's.

St. Peter's remains an active focus for a strong congregation of worshippers from different communities and backgrounds. The church has remained open throughout the day providing a welcome haven for the large number of individuals who seek solace and prayer within the peace of the church. Our pastoral group system enables those connected to be cared for and linked to other 'carers' in the congregation. Through the pastoral lists, the names on the electoral roll and general awareness of people who are drawn into Huddersfield Parish Church our community is cared for. This has been a key activity during the Pandemic.

The age, gender and cultural background of the congregation is diverse and reflects the "Open, Warm, and Welcoming" ethos of an inclusive church.

Huddersfield Parish Church
Statement of Financial Activities
For the period from 01 January 2021 to 31 December 2021

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	£113,348.54	£10,200.00	-	£123,548.54	£247,363.56
Income from charitable activities	£3,991.20	-	-	£3,991.20	£1,156.38
Other trading activities	£1,010.00	-	-	£1,010.00	£2,211.80
Investments	£17,086.87	-	£26,885.26	£43,972.13	£37,636.45
Other income	-	-	-	-	-
Total income	£135,436.61	£10,200.00	£26,885.26	£172,521.87	£288,368.19
Expenditure on:					
Raising funds	£1,607.04	-	-	£1,607.04	-
Expenditure on charitable activities	£104,213.75	£63,871.70	-	£168,085.45	£113,613.01
Other expenditure	-	-	-	-	-
Governance costs	-	-	-	-	£35.00
Investment management costs	-	-	£2,917.49	£2,917.49	£1,087.00
Total expenditure	£105,820.79	£63,871.70	£2,917.49	£172,609.98	£114,735.01
Gains/losses on investment assets	£15,127.49	-	-	£15,127.49	-
Net income / (expenditure) resources before transfer	£29,615.82	(£53,671.70)	£23,967.77	(£88.11)	£173,633.18
Transfers:					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	£44,743.31	(£53,671.70)	£23,967.77	£15,039.38	£173,633.18
Reconciliation of funds					
Total funds brought forward	£33,112.72	£130,074.69	£406,509.75	£569,697.16	£396,063.98
Total funds carried forward	£77,856.03	£76,402.99	£430,477.52	£584,736.54	£569,697.16

Huddersfield Parish Church

Balance Sheet detailed

	As at 31/12/2021	As at 31/12/2020
Fixed assets		
511: Equipment	£1,554.00	£1,554.00
512: Equipment Depreciation	(£1,165.50)	(£1,165.50)
513: Property	-	-
514: WDCOS Endowment Investments	-	-
Total Fixed assets	£388.50	£388.50
Current assets		
501: RBS Current Account	£10,709.97	£9,384.70
502: RBS Bonus Account	£500.17	£2,500.06
503: RBS Reserve Online	£532.53	£10,001.08
505: Petty Cash	£70.59	£70.59
506: CBF Deposit Fund	£224.67	£224.67
507: WDCOS Unrestricted Investment	£203,000.00	£203,000.00
508: Redmayne Investments	£320,422.00	£339,775.79
509: Debt Due From Former Officer	-	(£1,115.54)
510: Debtor	-	-
Z05: Accounts Receivable	£57,679.41	£12,641.10
Total Current assets	£593,139.34	£576,482.45
Liabilities		
515: Creditors	-	-
Z04: Accounts Payable	£8,791.30	£7,173.79
Total Liabilities	£8,791.30	£7,173.79
Net Asset surplus (deficit)	£584,736.54	£569,697.16
Reserves		
Excess/(deficit) to date	(£88.11)	£173,633.18
Z01: Starting balances	£569,697.16	£396,063.98
Z02: Gains/(losses) on investment assets	£15,127.49	-
Total Reserves	£584,736.54	£569,697.16

Represented by Funds

General (Unrestricted)	£77,856.03	£33,112.72
Restricted	£76,402.99	£130,074.69
Endowment	£430,477.52	£406,509.75
Total	£584,736.54	£569,697.16

Huddersfield Parish Church

Statement of Assets and Liabilities (by code) As at: 31 December 2021

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
514: WDCOS Endowment Investments	£60,519.20	-	(£65,985.46)	£5,466.26	-	-
Total	£60,519.20	-	(£65,985.46)	£5,466.26	-	-
Fixed Asset - Tangible Assets						
511: Equipment	£1,554.00	-	-	-	£1,554.00	£1,554.00
512: Equipment Depreciation	(£1,165.50)	-	-	-	(£1,165.50)	(£1,165.50)
513: Property	£17,711.40	-	-	(£17,711.40)	-	-
Total	£18,099.90	-	-	(£17,711.40)	£388.50	£388.50
Current Asset - Cash At Bank And In Hand						
501: RBS Current Account	(£32,410.41)	-	(£71,327.54)	£114,447.92	£10,709.97	£9,384.70
502: RBS Bonus Account	(£31,938.62)	-	£32,438.79	-	£500.17	£2,500.06
503: RBS Reserve Online	(£14,625.91)	-	£15,158.44	-	£532.53	£10,001.08
504: Lloyds TSB Current Current Account	£1,104.73	-	-	(£1,104.73)	-	-
505: Petty Cash	£655.55	-	(£351.84)	(£233.12)	£70.59	£70.59
506: CBF Deposit Fund	£224.67	-	-	-	£224.67	£224.67
Total	(£76,989.99)	-	(£24,082.15)	£113,110.07	£12,037.93	£22,181.10
Current Asset - Debtors						
509: Debt Due From Former Officer	(£1,115.54)	-	-	£1,115.54	-	(£1,115.54)
Z05: Accounts Receivable	£56,376.37	-	£187.50	£1,115.54	£57,679.41	£12,641.10
Total	£55,260.83	-	£187.50	£2,231.08	£57,679.41	£11,525.56
Current Asset - Investments						
507: WDCOS Unrestricted Investment	-	-	-	£203,000.00	£203,000.00	£203,000.00
508: Redmayne Investments	£30,040.49	-	£166,000.00	£124,381.51	£320,422.00	£339,775.79
Total	£30,040.49	-	£166,000.00	£327,381.51	£523,422.00	£542,775.79
Liability - Creditors: Amounts Falling Due In One Year						
515: Creditors	£3,313.40	-	(£3,313.40)	-	-	-
Z04: Accounts Payable	£5,761.00	-	£3,030.30	-	£8,791.30	£7,173.79
Total	£9,074.40	-	(£283.10)	-	£8,791.30	£7,173.79
Net total assets	£77,856.03	-	£76,402.99	£430,477.52	£584,736.54	£569,697.16
Represented by						
General (Unrestricted)	£77,856.03	-	-	-	£77,856.03	£33,112.72
Restricted - BELLS	-	-	£816.29	-	£816.29	£1,001.29
Restricted - CHMAINT	-	-	£186,000.00	-	£186,000.00	£186,000.00
Restricted - DEFIB	-	-	£609.62	-	£609.62	£609.62
Restricted - MUSIC	-	-	£2,898.45	-	£2,898.45	£2,698.45
Restricted - NORTHWALL	-	-	(£113,921.57)	-	(£113,921.57)	(£60,234.87)

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Restricted - Special	-	-	£0.20	-	£0.20	£0.20
Endowment - 1153	-	-	-	£102,906.00	£102,906.00	£98,876.00
Endowment - 1176	-	-	-	£191,807.19	£191,807.19	£185,362.79
Endowment - 1655	-	-	-	£135,764.34	£135,764.34	£122,270.97
Endowment - P1478	-	-	-	(£0.01)	(£0.01)	(£0.01)
Total	£77,856.03	-	£76,402.99	£430,477.52	£584,736.54	£569,697.16

Huddersfield Parish Church

Analysis of income and expenditure Selected period: 01 January 2021 to 31 December 2021

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Income and endowments from:						
Donations and legacies						
110 - Organ & Music Donations	-	-	£200.00	-	£200.00	-
111 - Organ & Music Gift Aid recovered	-	-	-	-	-	-
116 - Music Choir Robes	-	-	-	-	-	-
120 - Development Work Grants Rec	£42,124.00	-	£10,000.00	-	£52,124.00	-
121 - Development Work Donations	-	-	-	-	-	-
122 - Development Work Gift Aid recovered	-	-	-	-	-	-
131 - Bell donations/income	-	-	-	-	-	-
132 - Bell Grants Rec	-	-	-	-	-	-
48 - GoodBox Donations	£154.70	-	-	-	£154.70	-
49 - On-Line Giving (Sumup)	£314.28	-	-	-	£314.28	-
50 - Collection - Standing Orders	£26,503.71	-	-	-	£26,503.71	-
51 - Collections Cash	£18,638.36	-	-	-	£18,638.36	£1,414.96
52 - Collection Gift Aid	£213.80	-	-	-	£213.80	£27,160.36
53 - Collection Other Planned Giving	£250.00	-	-	-	£250.00	£4,059.75
54 - Pedestal & Wall Safe	-	-	-	-	-	£3,486.40
55 - Kitchen Income	-	-	-	-	-	£136.30
56 - Donations	£2,525.83	-	-	-	£2,525.83	£12,525.57
57 - Legacies	£14,986.29	-	-	-	£14,986.29	£189,000.00
58 - Flowers for Church	£87.00	-	-	-	£87.00	£250.00
59 - Miscellaneous Income	£1.80	-	-	-	£1.80	£35.00
60 - Gift Aid Tax Recovered	£7,548.77	-	-	-	£7,548.77	£9,295.22
71 - Childrens Church	-	-	-	-	-	-
80 - Special Service Collections	-	-	-	-	-	-
95 - Defibrillator income	-	-	-	-	-	-
Donations and legacies Totals	£113,348.54	-	£10,200.00	-	£123,548.54	£247,363.56
Income from charitable activities						
69 - Service Fees	£3,991.20	-	-	-	£3,991.20	£190.00
70 - Magazine Income	-	-	-	-	-	£30.00
72 - Office Administration	-	-	-	-	-	£936.38
97 - Mothers Union Income	-	-	-	-	-	-
Income from charitable activities Totals	£3,991.20	-	-	-	£3,991.20	£1,156.38
Other trading activities						
115 - Pew Runners	-	-	-	-	-	-
123 - Development Work fund raising events	-	-	-	-	-	-
124 - NW Lighting Fund Raising	-	-	-	-	-	-
61 - Use of Church	£1,010.00	-	-	-	£1,010.00	£709.00
62 - Use of Crypt	-	-	-	-	-	£417.00
63 - Card Sales	-	-	-	-	-	-
64 - Fund Raising Events	-	-	-	-	-	£1,085.80
Other trading activities Totals	£1,010.00	-	-	-	£1,010.00	£2,211.80

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Investments						
65 - Crypt Rent	£11,374.73	-	-	-	£11,374.73	£14,000.04
66 - WDCOS M1558 01 CBF2639D	-	-	-	-	-	-
67 - CBF Interest CBF1002D	£3.83	-	-	-	£3.83	£2.22
68 - RBS Bank Interest	£0.45	-	-	-	£0.45	£6.46
85 - WDCOS P0212 02 CBF2605D	-	-	-	-	-	-
86 - WDCOS P1478 01 CBF 2640D	-	-	-	-	-	-
87 - WDCOS P0297 02 CBF 2606D	-	-	-	-	-	-
88 - Aspley Rent & Insurance	£3,346.62	-	-	£14,502.02	£17,848.64	£12,270.94
89 - Car Park Rent	£195.00	-	-	£4,030.00	£4,225.00	£5,876.00
90 - Car Park Option Fee	-	-	-	-	-	-
91 - R B Investment Income	£2,166.24	-	-	£8,353.24	£10,519.48	£5,480.79
92 - Investment Drawdown	-	-	-	-	-	-
Investments Totals	£17,086.87	-	-	£26,885.26	£43,972.13	£37,636.45
Other income						
Other income Totals	-	-	-	-	-	-
Income and endowments Grand totals	£135,436.61	-	£10,200.00	£26,885.26	£172,521.87	£288,368.19

Expenditure on:

Raising funds

176 - Fund Raising Expenses	£1,607.04	-	-	-	£1,607.04	-
177 - Card Sale Expenses	-	-	-	-	-	-
186 - Pew Runners expenses	-	-	-	-	-	-
204 - Development Work Fundraising Expenses	-	-	-	-	-	-
206 - NW Lighting Fundraising Expenses	-	-	-	-	-	-
210 - Organ Music Fundraising Expenses	-	-	-	-	-	-
Raising funds Totals	£1,607.04	-	-	-	£1,607.04	-

Expenditure on charitable activities

150 - Church Electricity	£937.95	-	-	-	£937.95	£986.80
151 - Church Gas	£5,081.07	-	-	-	£5,081.07	£5,116.36
152 - Church Water	£194.91	-	-	-	£194.91	£354.40
153 - Church Insurance	£10,657.05	-	-	-	£10,657.05	£10,894.84
154 - Utilities Crypt Back Room	(£900.00)	-	-	-	(£900.00)	£450.00
155 - Cleaning & Hygiene	£258.93	-	-	-	£258.93	£311.00
156 - Office Administration	£1,678.39	-	-	-	£1,678.39	£899.63
157 - Telephone & Broadband Fees	£899.91	-	-	-	£899.91	£862.20
158 - Clergy Expenses	£3,255.24	-	-	-	£3,255.24	£978.13
159 - Salaries Adminst & Cleaner	£14,382.62	-	-	-	£14,382.62	£10,996.96
160 - HMRC Tax and NI	£3,888.40	-	-	-	£3,888.40	£3,377.29
161 - Musicians Salaries & Expenses	£6,228.91	-	-	-	£6,228.91	£3,629.04
162 - Service Costs	£1,944.03	-	-	-	£1,944.03	£441.43
163 - Parish Share	£39,811.00	-	-	-	£39,811.00	£36,861.00
164 - Choir Music Costs	£252.81	-	-	-	£252.81	£544.33
165 - Church Flowers Expenses	£393.13	-	-	-	£393.13	£90.10
166 - Kitchen Refreshments	£326.96	-	-	-	£326.96	£107.53

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
167 - Miscellaneous Expenses	£3,915.55	-	-	-	£3,915.55	£1,867.92
168 - Church Repairs & Maintenance	£5,905.86	-	-	-	£5,905.86	£9,472.61
169 - Instrument & Organ Repairs	£237.20	-	-	-	£237.20	£4,068.00
170 - Advertising & Publicity Costs	£36.00	-	-	-	£36.00	£135.00
171 - Contingency NW Wall Project	-	-	-	-	-	-
172 - Magazine Costs	-	-	-	-	-	£110.00
173 - Professional Fees & Expenses	£1,338.00	-	-	-	£1,338.00	£400.00
174 - Depreciation of Equipment	£418.00	-	-	-	£418.00	£388.50
175 - Missionary & Charitable Giving	£965.10	-	-	-	£965.10	£2,268.74
183 - Special service Collection	-	-	-	-	-	-
184 - Legacy Expenditure	-	-	-	-	-	-
185 - Childrens Church	£40.69	-	-	-	£40.69	-
187 - Music Choir Robes	-	-	-	-	-	-
190 - Bell Repair Expenses	-	-	£185.00	-	£185.00	-
195 - Mothers Union Expenditure	-	-	-	-	-	-
196 - Service Broadcasting Project	£0.01	-	-	-	£0.01	£10,309.10
197 - Staff Pension Costs - NEST	£1,907.03	-	-	-	£1,907.03	£733.24
199 - NW Car Park Professional fees	-	-	-	-	-	£1,680.00
200 - Development Work Professional fees	-	-	£16,270.84	-	£16,270.84	-
201 - Development Work Investigation Work	-	-	-	-	-	-
202 - Development Work Sundry Expenses	-	-	£5,572.44	-	£5,572.44	-
203 - Development Work Repair Expenses	-	-	£41,843.42	-	£41,843.42	£5,278.86
205 - NW Lighting repair exp	-	-	-	-	-	-
211 - Organ Music Expenses	-	-	-	-	-	-
217 - University Student Expenses	-	-	-	-	-	-
220 - Defibrillator Expense	-	-	-	-	-	-
221 - Discretionary Fund	£159.00	-	-	-	£159.00	-
Expenditure on charitable activities Totals	£104,213.75	-	£63,871.70	-	£168,085.45	£113,613.01
Other expenditure						
Other expenditure Totals	-	-	-	-	-	-
Governance costs						
180 - Bank Charges	-	-	-	-	-	£35.00
181 - Legal Professional Governance	-	-	-	-	-	-
182 - Independent Examination Fee	-	-	-	-	-	-
Governance costs Totals	-	-	-	-	-	£35.00
Investment management costs						
178 - Crypt Expenses	-	-	-	-	-	-
179 - Christian Stewardship Costs Envelopes	-	-	-	-	-	-
215 - Aspley Maint & Insurance	-	-	-	£1,008.65	£1,008.65	-
216 - Car Park Expenses	-	-	-	-	-	-
218 - Redmayne Bentley	-	-	-	£1,908.84	£1,908.84	£1,087.00
Investment management costs Totals	-	-	-	£2,917.49	£2,917.49	£1,087.00
Expenditure Grand totals	£105,820.79	-	£63,871.70	£2,917.49	£172,609.98	£114,735.01

Independent Examiner's report to the Parochial Church Council of St. Peter, Huddersfield

I report on the Financial Statements of the Parochial Church Council for the year ended 31st December 2021.

Respective responsibilities of the Trustees and Independent Examiner

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011Act) and that an independent examination is needed.

It is my responsibility to:

1. Examine the accounts under section 145 of the 2011 Act
2. Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act
3. State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission and the Church Accounting Regulations 2006

An examination includes a review of the accounting records kept by the Parochial Church Council and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from the Treasurer and members of the Parochial Church Council concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the financial statements present a "true and fair view" and the report limited to those matters is set out in the statement below.

Independent Examiner's Statement

The financial statements have been prepared on the accruals basis, in accordance with Church Accounting regulations and standards as set by the Statement of Recommended Practice on Accounting and Reporting by Charities (SORP 2015).

During my examination of the financial statements all queries were answered satisfactorily by the Administration Assistant. External evidence on some transactions was obtained where necessary.

In connection with my examination, no matters have come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act: or
 - to prepare accounts which accord with these accounting records have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Dereck Tasker BSc(Hons), ACA
22 Sorbus Way
Lepton
Huddersfield
HD8 0EY

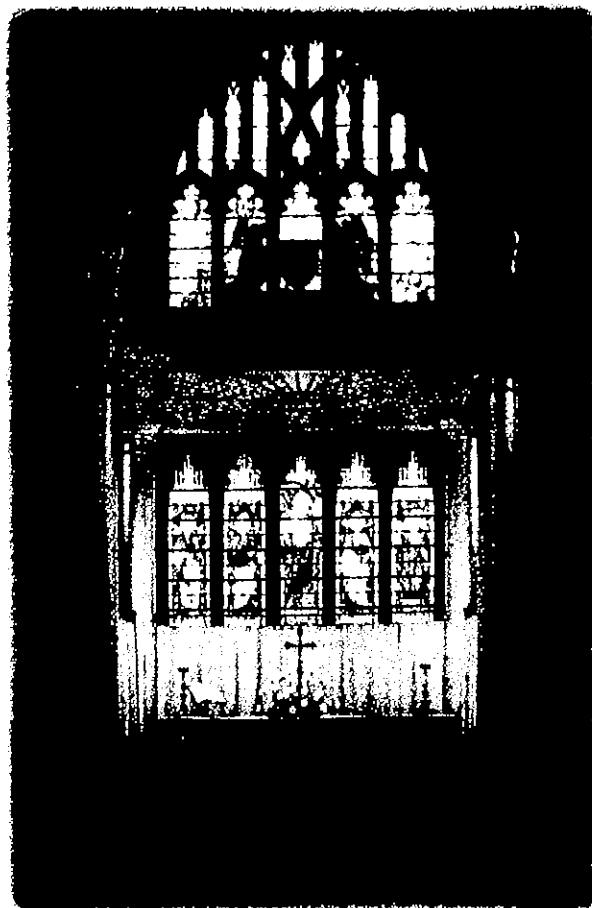
11th June 2022

Accounts



Huddersfield Parish Church

Finance Report end of year 2020



ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL (PCC) FOR THE YEAR ENDED 31st DECEMBER 2020

REFERENCE AND ADMINISTRATIVE INFORMATION

St. Peter's Church is situated in Byram Street, Huddersfield. It is part of the Diocese of Leeds within the Church of England. The Parochial Church Council (PCC) is a charity registered with the Charity Commission, Charity No. 1134839.

Name of Charity: The Parochial Church Council of St Peter, Huddersfield

Correspondence: Parish Office
Huddersfield Parish Church
Byram Street
Huddersfield
West Yorkshire
HD1 1BU

Tel: 01484 427964

Website: www.huddersfieldparishchurch.org

Email: office@huddersfieldparishchurch.org

PCC Members: who have served from 1st January 2020 until the date this report was approved are:

Incumbent: The Revd Canon Rachel Firth Chair

Assistant Curate Revd Carol A Hawkins

Wardens: Dr M Bembridge (re-elected 2019)
Mr A R Eastwood (re-elected 2020)

Representatives on the Deanery Synod:

Miss Katherine Green (elected 2020)
Mr Michael Rivers (elected 2020)
Mrs Grace Hepworth (re-elected 2019)

Elected members: Miss GP Baldry
Mr G Blackwell
Mr P Chadwick
Mrs S Chadwick
Ms D Groom
Mr T Kenworthy
Ms S Mathen
Mr A Mutasa
Mr T Mutasa
Mr A Maclean
Mrs C Sparks
Mr D Tasker

Electoral Roll Officer

Co-opted members:

Mr J C S Smith (Organist)
Mr R Quarmby (Choral Director)

Bankers: Royal Bank of Scotland
27 Market Place, Huddersfield, West Yorkshire, HD1 2AD

Independent Examiner: Mr P Wakefield

Investment Managers: Redmayne Bentley
9 Bond Court, Leeds West Yorkshire, LS1 2JZ

STRUCTURE, GOVERNANCE AND MANAGEMENT

The PCC is a corporate body established by the Church of England, in accordance with the Parochial Church Councils (Powers) Measures 1956 as amended. Its members are elected at the Annual Parochial Church Meeting (APCM), in accordance with the Church Representation Rules 2011 (contained in Schedule 3 of the Synodical Government Measure 1969 as amended).

The Incumbent, Assistant Clergy, Wardens and Deanery Synod representatives are ex-officio members of the PCC. All Church attendees are encouraged to register on the Church Electoral Roll, and are then eligible to stand for election to the PCC, vote at the AGM, and become encompassed within the Pastoral Care Scheme.

The PCC are the Trustees of the Charity which is registered with the Charity Commission.

Committees

The PCC operates through a number of committees and groups, which meet between full meetings of the PCC:

Standing Committee:

It is a requirement of law for this committee. It has power to transact business of the PCC between its meetings, subject to any directions given by the Council.

Finance Group:

Oversees the general financial dimensions of the work of St. Peter's by monitoring income and expenditure, budgeting, maintaining appropriate financial controls and co-ordinating the annual review of the Christian Stewardship of monies given.

Stewardship Committee:

Attends to matters relating to Christian stewardship and ministry of the local Church, such as aspects of worship, mid-week groups and the work with children and young people.

Social & Funding Group:

This group was established to raise funds for the work of the church and evolved from the fundraising activity that was required to support the building development work.

Pastoral Care Group:

Attends to matters relating to the pastoral care of church members and visitors to the church.

The Keys Restaurant Committee:

Attends to matters pertaining to the relationship between the PCC and the Restaurant who operate from the crypt space of the church, permission granted by licence.

OBJECTIVES AND ACTIVITIES

St Peter's PCC has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical, as stated in the Parochial Church Council (Powers) Measure 1956 as amended.

Its activities include:

- Regular public worship open to all,
- The provision of sacred space for personal prayer and contemplation.
- Maintenance and development of the Grade 2* listed building
- Pastoral work, including visiting the sick and bereaved.

ACHIEVEMENTS AND PERFORMANCE

Church attendance

At 31st December there were 133 people on the Church Electoral Roll (2018: 169), 2019 saw a complete revision of the Electoral Roll across the Church of England. The average weekly 8am Sunday service attracts an average adult

attendance of 7. Whilst the 10am Sunday service adult attendance, counted across the year, was 92 (2018: 103), but this number increases at festivals. Many more people attend a range of special diocesan, civic and ecumenical Services held throughout the year. A Wednesday lunchtime Eucharist attracts an average of 20 adults, (2018: 23) and the church is open daily for quiet prayer.

Review of the year

The full PCC met 9 times during the year with an average level of attendance of 11. Committees met between meetings and minutes of their deliberations were received by the full PCC and discussed where necessary.

During 2019 the PCC spent a great deal of time deliberating on the various phases of the building works, both the last part of the restoration work and the future vision for the church. Also during the vacancy PCC have spent a considerable amount of time ensuring the effective and efficient running of the church.

Over the year Huddersfield Parish Church was used by the Leeds Diocese for a number of events and services. Programs of study and resources were offered at St. Peter's, including the Lent 2019.

Huddersfield Parish Church seeks to serve the wider community, supporting numerous charities directly and hosting events run by them. We invite local charities to take free stalls at the Christmas Fayre. The Friendship Art Group holds lessons in the crypt room every week. The PCC have aided both financially and practically a local AA group during the year.

As a town center church, St. Peter's continues to act in numerous civic roles and always aims to be "Open, Warm, and Welcoming." HPC continued to venue of choice for many concerts and events during the year. The Director of Music organised a series of Saturday lunch time concerts, these were well received and performers are fully booked for 2020.

The worshipping community has reduced slightly during the vacancy which is common experience during such situations.

This years 'pop-up shop' was not as successful as previous years it is considered that the location is not as favorable as the Pack Horse Centre. The monthly 'Coffee gatherings' continue to be well supported by many friends and contacts from the wider community. The summer fair in June was a financial success.

St Peter's gave financial support to the Welcome Centre and Methodist Mission. St Peter's is an active member of Churches Together in Huddersfield Town Centre (CTHTC), while the ministers of the group meet monthly for prayer and breakfast and achieve a significant level of collaboration.

The church continues, to be a faith centre in an educational project where students from primary through to university level, and from all faith backgrounds, come to St. Peter's to learn what is important in the journey of an Anglican Christian. This is arranged when linked schools make approaches to St. Peter's.

St. Peter's remains an active focus for a strong congregation of worshippers from different communities and backgrounds. Our hosting system enables the church to remain open throughout the day providing a welcome haven for the large number of individuals who seek solace and prayer within the peace of the church. Our pastoral group system enables those connected to be cared for and linked to other 'carers' in the congregation. Through the pastoral lists, the names on the electoral roll and general awareness of people who are drawn into Huddersfield Parish Church our community is cared for. The age, gender and cultural background of the congregation is diverse and reflects the "Open, Warm, and Welcoming" ethos of an inclusive church.

Statement of Financial Activities

For the period 01 January 2020 to 31st December 2020

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	61,363	186,000	—	247,363	114,866
Income from charitable activities	1,156	—	—	1,156	3,012
Other trading activities	2,211	—	—	2,211	10,801
Investments	14,008	—	24,743	38,751	41,316
Total income	78,740	186,000	24,743	289,483	169,997
Expenditure on:					
Raising funds	—	—	—	—	1,202
Expenditure on charitable activities	103,246	10,366	—	113,613	200,677
Governance costs	35	—	—	35	435
Investment management costs	1,087	—	—	1,087	1,320
Total expenditure	104,368	10,366	—	114,735	203,635
Net income / (expenditure) resources before transfer	(25,627)	175,633	24,743	174,748	(33,638)
Transfers					
Gross transfers between funds - in	—	—	—	—	24,922
Gross transfers between funds - out	—	—	—	—	(24,922)
Other recognised gains / losses					
Gains / losses on investment assets	—	—	—	—	18,737
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(25,627)	175,633	24,743	174,748	(14,901)
Total funds brought forward	58,740	(45,558)	382,882	396,063	410,965
Total funds carried forward	33,112	130,074	407,626	570,812	396,063
Represented by					
Unrestricted					
General fund	33,112	—	—	33,112	58,740
Restricted					
Bell Fund	—	1,001	—	1,001	1,001
Church Maintenance	—	186,000	—	186,000	—
Cornerstone North Wall	—	(60,234)	—	(60,234)	(53,276)
Defibrillator Fund	—	609	—	609	609
Organ Music & Choir	—	2,698	—	2,698	6,106
Rev'd K R Cook Deceased Legacy	—	—	—	—	—
Special Service Collections	—	0	—	0	0
Endowment					
WDCOS 1153 Car Park	—	—	98,876	98,876	93,000
WDCOS 1176 Venn Street	—	—	185,362	185,362	179,882
WDCOS 1655 Aspley	—	—	123,386	123,386	110,000
WDCOS P0297 Clergy Expenses	—	—	—	—	—
WDCOS P1478 Church Repairs & maintenance	—	—	0	0	0
WDCOS P0212 Organist Salary	—	—	—	—	—

Statement of assets and liabilities as at 31st December 2020

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Investments						
WDCOS Endowment Investments -	60,519	—	(65,985)	5,466	—	—
Totals	60,519	—	(65,985)	5,466	—	—
Fixed assets - Tangible assets						
Equipment -	1,554	—	—	—	1,554	1,554
Equipment Depreciation -	(1,165)	—	—	—	(1,165)	(777)
Property -	17,711	—	—	(17,711)	—	—
Totals	18,099	—	—	(17,711)	388	777
Current assets - Cash at bank and in hand						
RBS Current Account -	(22,148)	—	(26,444)	58,229	9,837	4,815
RBS Current Account -	—	—	(252)	—	(252)	(252)
RBS Bonus Account -	(29,938)	—	31,886	—	1,947	5,023
RBS Bonus Account -	—	—	552	—	552	552
RBS Reserve Online -	(11,167)	—	21,169	—	10,001	234
Lloyds TSB Current Current Account -	1,104	—	—	(1,104)	—	—
Petty Cash -	655	—	(51)	(233)	370	394
Petty Cash -	—	—	(300)	—	(300)	(300)
CBF Deposit Fund -	224	—	—	—	224	224
Totals	(61,270)	—	26,669	66,892	22,181	10,692
Current assets - Debtors						
Debt Due From Former Officer -	(1,115)	—	—	1,115	—	0
Debtor -	—	—	—	—	—	4,935
Accounts Receivable -	12,453	—	187	—	12,641	708
Totals	11,338	—	187	1,115	12,641	5,644
Current assets - Investments						
WDCOS Unrestricted Investment -	—	—	—	203,000	203,000	203,000
Redmayne Investments -	14,913	—	166,000	158,862	339,775	179,882
Totals	14,913	—	166,000	361,862	542,775	382,882
Liabilities - Creditors: Amounts falling due in one year						
Creditors -	3,313	—	(3,313)	—	—	3,432
Accounts Payable -	7,173	—	—	—	7,173	500
Totals	10,487	—	(3,313)	—	7,173	3,932
Grand total	33,112	—	130,074	407,625	570,812	396,063

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
1153 - WDCOS 1153 Car Park						
Endowment	93,000	5,876	—	—	—	98,876
Sub-total for 1153	93,000	5,876	—	—	—	98,876
1176 - WDCOS 1176 Venn Stre						
Endowment	179,882	5,480	—	—	—	185,362
Sub-total for 1176	179,882	5,480	—	—	—	185,362
1655 - WDCOS 1655 Aspley						
Endowment	110,000	13,386	—	—	—	123,386
Sub-total for 1655	110,000	13,386	—	—	—	123,386
BELLS - Bell Fund						
Restricted	1,001	—	—	—	—	1,001
Sub-total for BELLS	1,001	—	—	—	—	1,001
CHMAINT - Church Maintenance						
Restricted	—	186,000	—	—	—	186,000
Sub-total for CHMAINT	—	186,000	—	—	—	186,000
COOK - Revd K R Cook Deceas						
Restricted	—	—	—	—	—	—
Sub-total for COOK	—	—	—	—	—	—
DEFIB - Defibrillator Fund						
Restricted	609	—	—	—	—	609
Sub-total for DEFIB	609	—	—	—	—	609
MUSIC - Organ Music & Choir						
Restricted	6,106	—	3,408	—	—	2,698
Sub-total for MUSIC	6,106	—	3,408	—	—	2,698
NORTHWALL - Cornerstone North Wa						
Restricted	(53,276)	—	6,958	—	—	(60,234)
Sub-total for NORTHWALL	(53,276)	—	6,958	—	—	(60,234)
P0297 - WDCOS P0297 Clergy E						
Endowment	—	—	—	—	—	—
Sub-total for P0297	—	—	—	—	—	—
P1478 - WDCOS P1478 Church R						
Endowment	0	—	—	—	—	0
Sub-total for P1478	0	—	—	—	—	0
PO212 - WDCOS PO212 Organist						
Endowment	—	—	—	—	—	—
Sub-total for PO212	—	—	—	—	—	—
Special - Special Service Coll						
Restricted	0	—	—	—	—	0
Sub-total for Special	0	—	—	—	—	0
General - General fund						
Unrestricted	58,740	78,740	104,368	—	—	33,112
Sub-total for General	58,740	78,740	104,368	—	—	33,112
Grand total	396,063	289,483	114,736	—	—	670,812

Analysis of income and expenditure

01 January 2020 to 31st December 2020

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
INCOME AND ENDOWMENTS						
Donations and legacies						
110 - Organ & Music Donations	—	—	—	—	—	255
111 - Organ & Music Gift Aid recovered	—	—	—	—	—	6
116 - Music Choir Robes	—	—	—	—	—	753
120 - North Wall Grants Rec	—	—	—	—	—	24,838
121 - North Wall Donations	—	—	—	—	—	314
122 - North Wall Gift Aid recovered	—	—	—	—	—	8
131 - Bell donations/income	—	—	—	—	—	94
132 - Bell Grants Rec	—	—	—	—	—	—
49 - On-Line Giving (Sumup)	—	—	—	—	—	—
50 - Collection - Standing Orders	—	—	—	—	—	—
51 - Collections Cash	1,414	—	—	—	1,414	5,525
52 - Collection Gift Aid	27,160	—	—	—	27,160	39,283
53 - Collection Other Planned Giving	4,059	—	—	—	4,059	3,213
54 - Pedestal & Wall Safe	3,486	—	—	—	3,486	7,506
55 - Kitchen Income	136	—	—	—	136	935
56 - Donations	12,525	—	—	—	12,525	7,000
57 - Legacies	3,000	—	186,000	—	189,000	13,487
58 - Flowers for Church	250	—	—	—	250	650
59 - Miscellaneous Income	35	—	—	—	35	1,172
60 - Gift Aid Tax Recovered	9,295	—	—	—	9,295	9,068
71 - Children's Church	—	—	—	—	—	—
80 - Special Service Collections	—	—	—	—	—	753
95 - Defibrillator income	—	—	—	—	—	—
Total	61,363	—	186,000	—	247,363	114,866
Income from charitable activities						
69 - Service Fees	190	—	—	—	190	2,789
70 - Magazine Income	30	—	—	—	30	222
72 - Office Administration	936	—	—	—	936	—
97 - Mothers Union Income	—	—	—	—	—	—
Total	1,156	—	—	—	1,156	3,012
Other trading activities						
115 - Pew Runners	—	—	—	—	—	—
123 - North Wall fund raising events	—	—	—	—	—	956
124 - NW Lighting Fund Raising	—	—	—	—	—	—
61 - Use of Church	709	—	—	—	709	2,285
62 - Use of Crypt	417	—	—	—	417	740
63 - Card Sales	—	—	—	—	—	418
64 - Fund Raising Events	1,085	—	—	—	1,085	6,401
Total	2,211	—	—	—	2,211	10,801
Investments						
65 - Crypt Rent	14,000	—	—	—	14,000	15,125
67 - CBF Interest CBF1002D	2	—	—	—	2	1
68 - RBS Bank Interest	6	—	—	—	6	43
88 - Aspley Rent & Insurance	—	—	—	13,386	13,386	13,725
89 - Car Park Rent	—	—	—	5,876	5,876	6,422
90 - Car Park Option Fee	—	—	—	—	—	—
91 - R B Investment Income	—	—	—	5,480	5,480	6,000
Total	14,008	—	—	24,743	38,751	41,316
INCOME TOTAL	78,740	—	186,000	24,743	289,483	169,997

EXPENDITURE

Raising funds

176 - Fund Raising Expenses	—	—	—	—	—	366
177 - Card Sale Expenses	—	—	—	—	—	40
186 - Pew Runners expenses	—	—	—	—	—	621
204 - North Wall Fundraising Expenses	—	—	—	—	—	175
206 - NW Lighting Fundraising Expenses	—	—	—	—	—	—
210 - Organ Music Fundraising Expenses	—	—	—	—	—	—
Total	—	—	—	—	—	1,202

Expenditure on charitable activities

150 - Church Electricity	986	—	—	—	986	1,375
151 - Church Gas	5,116	—	—	—	5,116	5,000
152 - Church Water	354	—	—	—	354	289
153 - Church Insurance	10,894	—	—	—	10,894	9,629
154 - Utilities Crypt Back Room	450	—	—	—	450	1,062
155 - Cleaning & Hygiene	311	—	—	—	311	384
156 - Office Administration	899	—	—	—	899	3,719
157 - Telephone & Broadband Fees	862	—	—	—	862	1,124
158 - Clergy Expenses	978	—	—	—	978	1,557
159 - Salaries Adminst & Cleaner	10,996	—	—	—	10,996	15,637
160 - HMRC Tax and NI	3,377	—	—	—	3,377	2,870
161 - Musicians Salaries & Expenses	3,629	—	—	—	3,629	8,115
162 - Service Costs	441	—	—	—	441	2,418
163 - Parish Share	36,861	—	—	—	36,861	35,794
164 - Choir Music Costs	544	—	—	—	544	576
165 - Church Flowers Expenses	90	—	—	—	90	285
166 - Kitchen Refreshments	107	—	—	—	107	376
167 - Miscellaneous Expenses	1,867	—	—	—	1,867	250
168 - Church Repairs & Maintenance	9,472	—	—	—	9,472	10,753
169 - Instrument & Organ Repairs	660	—	3,408	—	4,068	107
170 - Advertising & Publicity Costs	135	—	—	—	135	999
171 - Contingency NWall Project	—	—	—	—	—	—
172 - Magazine Costs	110	—	—	—	110	660
173 - Professional Fees & Expenses	400	—	—	—	400	—
174 - Depreciation of Equipment	388	—	—	—	388	777
175 - Missionary & Charitable Giving	2,268	—	—	—	2,268	5,300
183 - Special service Collection	—	—	—	—	—	753
184 - Legacy Expenditure	—	—	—	—	—	—
185 - Childrens Church	—	—	—	—	—	104
187 - Music Choir Robes	—	—	—	—	—	68
190 - Bell Repair Expenses	—	—	—	—	—	144
195 - Mothers Union Expenditure	—	—	—	—	—	—
196 - Service Broadcasting Project	10,309	—	—	—	10,309	—
197 - Staff Pension Costs - NEST	733	—	—	—	733	—
199 - NW Car Park Professional fees	—	—	1,680	—	1,680	32,813
200 - North Wall Professional fees	—	—	—	—	—	—
201 - Noth Wall Investigation Work	—	—	—	—	—	—
202 - North Wall Sundry Expenses	—	—	—	—	—	—
203 - North Wall Repair Expenses	—	—	5,278	—	5,278	57,530
205 - NW Lighting repair exp	—	—	—	—	—	—
211 - Organ Music Expenses	—	—	—	—	—	—
217 - University Student Expenses	—	—	—	—	—	—
220 - Defibrillator Expense	—	—	—	—	—	—
221 - Discretionary Fund	—	—	—	—	—	200
Total	103,246	—	10,366	—	113,613	200,677

Governance costs

180 - Bank Charges	35	—	—	—	35	35
181 - Legal Professional Governance	—	—	—	—	—	400
182 - Independent Examination Fee	—	—	—	—	—	—
Total	35	—	—	—	35	435

Investment management costs

178 - Crypt Expenses	—	—	—	—	—	—
179 - Christian Stewardship Costs Envelopes	—	—	—	—	—	95
215 - Aspley Maint & Insurance	—	—	—	—	—	1,225
216 - Car Park Expenses	—	—	—	—	—	—
218 - Redmayne Bentley	1,087	—	—	—	1,087	—
Total	1,087	—	—	—	1,087	1,320
EXPENDITURE TOTAL	104,368	—	10,366	—	114,735	203,635
GRAND TOTAL	(25,627)	—	175,633	24,743	174,748	(33,638)

Independent Examiner's report to the Parochial Church Council of St. Peter, Huddersfield

I report on the financial statements of the Parochial Church Council for the year ended 31st December 2020

Respective responsibilities of the Trustees and Independent Examiner

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

1. Examine the accounts under section 145 of the 2011 Act
2. Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act
3. State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission and the Church Accounting Regulations 2006

An examination includes a review of the accounting records kept by the Parochial Church Council and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from the Treasurer and members of the Parochial Church Council concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the financial statements present a "true and fair view" and the report limited to those matters is set out in the statement below.

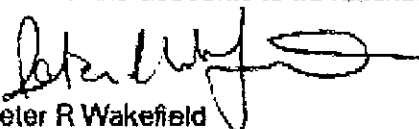
Independent Examiner's Statement

The financial statements have been prepared on the accruals basis, in accordance with Church Accounting regulations and standards as set by the Statement of Recommended Practice on Accounting and Reporting by Charities (SORP 2015).

During my examination of the financial statements all queries were answered satisfactorily by the Church Warden responsible, in the absence of a treasurer. External evidence on some transactions was obtained where necessary.

In connection with my examination, no matters have come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act or
 - to prepare accounts which accord with these accounting records have not been met: or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Peter R Wakefield
Fernthorpe Hall
Uppermill
OL3 6DP

16th March 2021