

2022 Report and Accounts for the Parochial Church Council of St Lawrence with St Paul Longridge

Aim & purposes

St Lawrence with St Paul Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, in the promotion of the whole mission of the church, pastoral, evangelistic, social and ecumenical.

The PCC is responsible for the upkeep of the two churches in the Parish, St Lawrence and St Paul.

Objectives and Activities

The PCC is committed to enabling as many people as possible to feel welcome at our churches and to become part of the worshipping community at St Lawrence with St Paul's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within it. Our services and worship put faith into practice through prayer, scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion.

To facilitate this work, it is important that we maintain the fabric of the two churches within the parish.

Achievements and performance

1) Worship and Prayer

The PCC supports and offers a wide range of services and events and as the physical and psychological impact of covid lessened during the year we were able to gradually welcome more people back to church activities. To supplement this Facebook continued to be used for those who for many reasons couldn't attend Sunday services. We continued our previous pattern from 2021 of offering a 9.30am Formal service and an 11.15 Informal Service to allow for a greater range of worship styles but reintroduced an All Together Service on the 2nd Sunday of the month. The 6.30pm Evensong service continued in a similar format.

Weddings and baptisms returned a little but still in fewer numbers than we might normally expect because of the uncertainty surrounding Covid-19. Funerals/burials continued at almost one per week. All the key Christian festivals were celebrated and an outdoor carol service for the local community was specially organised.

The PCC firmly believes that the Church can be an organisation of hope for all age groups and this includes the fostering of faith in God and love for the local community among the younger generation. We therefore continued to work closely with the local Church of England primary school.

2) Deanery Synod

Parish representatives are on the Deanery Synod. This enables the PCC to have an important link with the larger church.

3) Fabric of the church

This year the PCC has managed again to maintain both churches, on the whole successfully.

Routine checks and servicing to the electrics, gas boilers and fire extinguishers are up to date at both churches, as well as the roof alarm and lightening conductor at St Paul's and the clock at St Lawrence's.

In early 2022 preparatory work started on a major building project to repair the tower roof and pinnacles at St Paul's, which had been leaking for some time. Following the production of a schedule of work, obtaining permission from the Diocese, and subsequent tender process, the work to dismantle, re-fix and repoint the tower pinnacles and parapet was able to start in August 2022. A new roof access hatch was installed together with repairs to leadwork and making good the roof surface. Following the discovery of rot in the timber post which had supported the flagpole, work was held up whilst advice was sought from a structural engineer to design a new steel beam support structure for the flagpole. The new steel beams were fabricated and finally delivered to site in December 2022, allowing the scaffold tower to be dismantled just before Christmas. Works have continued through January and February 2023 to prepare the roof for its new membrane covering to be laid, with completion anticipated by March. Whilst this work was continuing our surveyors Cassidy & Ashton also undertook the full Quinquennial Inspection of St Paul's in November 2022.

At St Lawrence's Church work continued over the first quarter of 2022 on a package of roof repairs, stonework re-pointing and renewal of the decayed plasterwork in the South Transept and Remembrance Chapel, this being the final phase of a larger works package which included the tower repairs in 2021. The external works were completed in April 2022. Internally, paint removal inside the Remembrance Chapel had revealed some original late Victorian stencilled paintwork, which it was decided should be fully reinstated to create a permanent reminder of the original decorative scheme. Following permission from the Diocese and research into paint colours and the process of cutting stencils to replicate the original pattern, the paintwork scheme was completed in September 2022.

4) Pastoral Care

In 2022 we were able to return to a wider range of pastoral care activities, both within our two church buildings and outside in home, hospital and Nursing home visits. We continued to prioritise care for those people who were likely to be most vulnerable and lonely and used things like luxury Christmas hampers and the School Uniform Fund to support those who were struggling financially. Once again our Parish Magazine called the Log was a special source of encouragement to those who wanted to remain connected with the Church but couldn't attend services. The local Foodbank run by Churches Together continued to operate in Longridge. This year the Centenary room at St Paul's, and the Parish Room at St Lawrence's provided a venue for various activities, religious, pastoral and charitable. The PCC supports a meeting of Walkie-talkies, a mother and toddler group. Coffee mornings are held in support of charitable causes. Charity events and collections have been organised for charities both at home and abroad. We also fund a scheme that supplies less well off children with certain items of school uniform, which their families may not otherwise be able to afford. The Centenary room is also used for meetings by the Christian organisations such as the Mothers Union and the Tuesday Club,

and secular societies such as the local history society. Outreach groups made contact with those sick in hospital or home, and those who are noticed not to have been at church recently. In support of the wider 'Warm Spaces' initiatives caused by the cost of living crisis, in addition to our Wednesday morning "drop in" service called 'Brew Time' we also added a 'Welcome Café' on Wednesday afternoons after the schools finish.

5) Mission and Evangelism

Our parish magazine, The Log, is produced and distributed to parishioners ten times during the year. Several courses such as the Alpha Course, the Bible Course and the Wellbeing Journey were held during the year which allowed regular and new people to access the church and the message of the Christian faith. Local and national charities such as The Children's Society, Home for Good and Safe Families have benefited from retiring collections, special events or specific donations throughout the year. We continue to support the Diocese Vision 2026, 'Local Churches, Transforming Communities' and we have our own church vision, 'Following Jesus in Loving Community' which supports this. Finally, this year special adverts were produced to go into local Longridge publications to advertise our different Church services and seasonal event.

6) Ecumenical Relationships

The church is a member of the Churches Together in Longridge and District and a number of joint services were held throughout the year, including the Remembrance Sunday service, held at St Paul's and the Good Friday cenotaph service, which has multi-denominational input.

The Food Bank is staffed by volunteers from all the churches, and is run from the Centenary room at St Paul's.

7) Financial Review

In 2022 the total receipts were £177,492 of which £25,609 was received as restricted funds, £1,701 was designated funds and £150,182 was received as unrestricted funds. This represented a decrease in income of £7,035. Planned giving was higher than in 2021, although collections at services continued to fall. Gift Aid claims were higher than in the previous year, due mainly to the Parish Giving Scheme (PGS), where eligible donation through this route automatically have Gift Aid reclaimed by PGS, and is received in the same month as the donation. Fundraising revenue increased to £12,400, and facilities rental income increased to £2,430 (the 2021 figure being low due to Covid closures etc. Fees for weddings and funerals reduced to £13,971, due in part to the increased numbers of people opting to have a service only at the Crematorium. One final point to note is that we transferred £26,385 from our unrestricted 'cash' held with the CBF, and £4,633 from the Houghton bequest to partially fund the repair works at St Lawrence's and St Pauls. The PCC has agreed that the sale of an appropriate number of the unendowed shares will fund the remainder of the cost of these repairs.

£264,116 was spent in total, to provide the Christian ministry from St Lawrence with St Paul, including the contribution of £88,500 to the diocesan parish share which largely provides the stipends and housing for the clergy. Expenditure was up on 2021, by £64,483. This increase is mainly due to more being spent on Repairs and Maintenance, £91,974 as opposed to £50,193 in 2021, along with increased energy, fundraising and running costs, in addition to works carried out in the Churchyard at St Lawrence's.

The net result for the year was a deficit of £86,624 for the year.

The value of a CIF share fell from £23.3867 to £20.6459 over the course of the year, meaning that the value of our investments fell by £36,466. While this is reflected in the accounts (see note 2), it is a 'paper loss' only as these shares cannot, as a general rule be sold, and it is the income from them that supplements our incoming funds. The United Utilities shares showed a decrease of £3,444 following a decrease in the share price. Overall there was a decrease in the value of our investments of £39,910. The breakdown of the income from these funds is detailed within section 5c of the financial statements.

8) Reserves Policy

It is PCC policy to try and maintain an unrestricted cash reserve of £20,000 in the event of needing to cover future deficits in income over expenditure. This was achieved in 2022.

With respect to the Investment Assets within the Financial Statements - that currently stand at £309,675, some are restricted, £50,438, which means that the income and any capital expenditure would be restricted as to their use. The remainder are Endowed and may also be restricted, as such only the income from these funds is available for the PCC to use in line with the restrictions.

9) Volunteers

If a project requires a specific skill, volunteers may be co-opted onto the various sub-committees, or indeed the PCC, for that specific project.

None of the fund raising activities of the PCC would be possible without the dedicated help of volunteers, and the PCC would like to express its gratitude to all of those who have helped in any way, over the course of the last twelve months.

10) Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At St Lawrence with St Paul, the membership of the PCC consists of the incumbent, curate, churchwardens, deputy churchwardens, secretary, treasurer, Deanery Synod representatives, Vision Champion, readers and members elected by those members of the congregation who are on the electoral roll of the church.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how funds of the PCC are to be spent.

The full PCC met nine times during the year. Given its wide responsibilities the PCC has a number of committees each dealing with a particular aspect of parish life.

These committees, which include but are not restricted to worship, pastoral, social and stewardship (fabric and finance), are all responsible to the PCC and report back to it regularly, minutes of their meetings being received by the full PCC and discussed as necessary

The full PCC met eight times during the year, with an average attendance of 78%. Given its wide responsibilities the PCC has a number of committees each dealing with a particular aspect of parish life.

11) Administrative information

St Lawrence's Church is the Parish Church, and is situated on Lower Lane in Longridge. St Paul's Church is situated on Church Street. The parish is part of the Diocese of Blackburn within the Church of England. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and is a registered charity, number 1134831.

The members of the PCC serving during the period of these accounts were:

Ex officio members:

| | |
|--------------------------------|--|
| -Incumbent: | The Reverend Mike Barton (chair) |
| -Curate | Reverend Simon King |
| -Reader: | Muriel Anderson |
| -Warden: | Alethea Jane Ng |
| -Warden: | Dorothy Ann Little |
| -Deputy Warden: | Dorothy Laver |
| -Deputy Warden: | Graham Kelsall |
| -Treasurer: | Graham Kelsall |
| -Secretary: | Barbara McCormick |
| -Deanery Synod Representative: | Graham Kelsall |
| -Deanery Synod Representative: | Karen Louise Ellen Boardman (also Vision Champion) |
| -Deanery Synod Representative: | Muriel Anderson |
| -Deanery Synod Representative: | Dorothy Laver |

Elected Members:

- Annamarie Rogers-Waterman
- Barbara McCormick – from 9.5.22
- David Hartley
- Rosemary Lyons
- Valerie Wardley
- Wendy Smyth

- Barbara Burton
- Keith Thompson
- Michael Dawson – from 9.5.22
- Vernon Kinrade
- Karen Burdett
- Helen Clements – from 9.5.22
- Philip Jones
- Stephanie Willan – from 9.5.22
- Robert Stephen Bretherton – from 9.5.22
- Christopher Page – resigned 9.5.22
- Peter Turner – resigned 9.5.22

Approved by the PCC on 21/3/23 and signed on their behalf by the Reverend Mike Barton (PCC chairman)

Reverend Mike Barton



Date

19/4/23

***Independent Examiners Report to the Members/Trustees of St Lawrence and St Pauls Church
Longridge Parochial Church Council***

I report to the trustees on my examination of the accounts of the church for the year ended 31 December 2022, which are set out on pages 8-10.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trustees accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

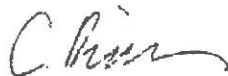
Independent Examiners statement

I have completed my examination, I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Christine Richards FCA

McDade Roberts Accountants Ltd
BTC House
Chapel Hill
Longridge
Preston
PR3 3JY

Financial Statements for the Year Ended 31 December 2022
Receipts and Payments Accounts

| Note | Unrestricted Fund | Unrestricted Designated Fund | Restricted Fund | Endowment Fund | Total 2022 | Total 2021 |
|---|-------------------|------------------------------|-----------------|----------------|------------------|------------------|
| Receipts | | | | | | |
| Voluntary receipts: | | | | | | |
| Planned giving | | | | | | |
| Tax efficient | £ 68,226 | £ - | £ - | £ - | £ 68,226 | £ 55,747 |
| Not tax efficient | £ 11,106 | £ - | £ - | £ - | £ 11,106 | £ 9,296 |
| Collections at Services | £ 6,744 | £ - | £ - | £ - | £ 6,744 | £ 8,477 |
| All other giving/voluntary receipts | £ 15,250 | £ 1,701 | £ 17,481 | £ - | £ 34,432 | £ 58,610 |
| 5a | | | | | | |
| Gift Aid Recovered | £ 8,610 | £ - | £ - | £ - | £ 8,610 | £ 2,861 |
| | £ 109,936 | £ 1,701 | £ 17,481 | £ - | £ 129,118 | £ 134,991 |
| Activities for generating Funds | | | | | | |
| 5b | £ 17,464 | £ - | £ - | £ - | £ 17,464 | £ 14,044 |
| Investment Income | | | | | | |
| 5c | £ 2,594 | £ - | £ 8,128 | £ - | £ 10,722 | £ 11,889 |
| Church Activities | | | | | | |
| 5d | £ 20,188 | £ - | £ - | £ - | £ 20,188 | £ 23,603 |
| Total Receipt £ (31,870) | £ 150,182 | £ 1,701 | £ 25,609 | £ - | £ 177,492 | £ 184,527 |
| Church Activities: | | | | | | |
| Parish Share | £ 88,500 | £ - | £ - | £ - | £ 88,500 | £ 85,000 |
| Clergy and Staffing costs | £ 25,435 | £ - | £ 2,662 | £ - | £ 28,097 | £ 23,324 |
| Church running expenses | £ 36,501 | £ 813 | £ 102,673 | £ - | £ 139,987 | £ 90,889 |
| Mission giving and donations | £ - | £ - | £ 7,429 | £ - | £ 7,429 | £ 323 |
| 5e | £ 150,436 | £ 813 | £ 112,764 | £ - | £ 264,013 | £ 199,536 |
| 5f | | | | | | |
| 5g | £ 103 | £ - | £ - | £ - | £ 103 | £ 97 |
| Cost of generating Funds | | | | | | |
| | £ 150,539 | £ 813 | £ 112,764 | £ - | £ 264,116 | £ 199,633 |
| Total Payments | | | | | | |
| | £ (357) | £ 888 | £ (87,155) | £ - | £ (86,624) | £ (15,106) |
| Excess of (payments) over receipts | | | | | | |
| Transfers between Funds | £ (30,094) | £ (888) | £ 30,982 | £ - | £ - | £ - |
| | £ (30,451) | £ - | £ (56,173) | £ - | £ (86,624) | £ (15,106) |
| Cash at bank and in hand at 1 Jan | £ 70,917 | £ 1,650 | £ 47,903 | £ - | £ 120,470 | £ 135,576 |
| Cash at bank and in hand at 31 Dec | £ 40,466 | £ 1,650 | £ (8,270) | £ - | £ 33,846 | £ 120,470 |
| Cash Funds | | | | | | |
| Bank Current Account | £ 29,167 | £ - | £ (9,959) | £ - | £ 19,208 | £ 20,515 |
| S/O Account | £ 10,933 | £ 1,450 | £ - | £ - | £ 12,383 | £ 39,405 |
| New c/a Account | £ 244 | £ 200 | £ - | £ - | £ 444 | £ 321 |
| New Deposit Account | £ 100 | £ - | £ - | £ - | £ 100 | £ 29,210 |
| Central Deposit Fund | £ 22 | £ - | £ 1,689 | £ - | £ 1,711 | £ 31,019 |
| | £ 40,466 | £ 1,650 | £ (8,270) | £ - | £ 33,846 | £ 120,470 |
| Other Monetary Assets | | | | | | |
| Income Tax recoverable | | | | | £ 25,000 | £ 20,000 |
| Investment Assets | | | | | | |
| Investment Fund Shares at Market Value | £ - | £ - | £ 50,438 | £ 224,250 | £ 274,688 | £ 311,154 |
| Other Shares at Market Value | £ - | £ - | £ - | £ 34,987 | £ 34,987 | £ 38,431 |
| | £ - | £ - | £ 50,438 | £ 259,237 | £ 309,675 | £ 349,585 |

The movements in designated and restricted funds during the year were:

| Restricted | Bal. B/fwd | Receipts | Payments | Transfers | Bal. C/fwd |
|------------------------------------|-------------------|-----------------|------------------|------------------|-------------------|
| Barnados | £ 5,866 | £ - | £ 5,866 | £ - | £ - |
| Children's Society | £ 136 | £ 202 | £ 360 | £ 224 | £ 202 |
| Brewtime (grant) | £ 724 | £ - | £ - | £ - | £ 724 |
| Choir (Worship group now separate) | £ 659 | £ 708 | £ 294 | £ - | £ 1,073 |
| Churchyard | £ 1,177 | £ 5,827 | £ 6,264 | £ 2,730 | £ 3,470 |
| Craft Legacy | £ 1,000 | £ - | £ - | £ - | £ 1,000 |
| Flowers - St Paul | £ - | £ 75 | £ 220 | £ 145 | £ - |
| Flowers - St Lawrence | £ 430 | £ 1,019 | £ 530 | £ (145) | £ 774 |
| Future Projects | £ 3,000 | £ 5,000 | £ - | £ (8,000) | £ - |
| St Paul's Repair Fund | £ - | £ - | £ 45,496 | £ 34,385 | £ (11,111) |
| Grant - Communications equipment | £ 281 | £ - | £ 281 | £ - | £ - |
| Maintenance | £ 2,516 | £ 838 | £ 7,331 | £ 3,977 | £ - |
| MA Support | £ 800 | £ - | £ - | £ - | £ 800 |
| Morgan Legacy | £ 2,730 | £ - | £ - | £ (2,730) | £ - |
| Newsham Legacy | £ - | £ 1,972 | £ 1,972 | £ - | £ - |
| Religious | £ 818 | £ 1,186 | £ 1,180 | £ - | £ 824 |
| Royal British Legion | £ - | £ 203 | £ 203 | £ - | £ - |
| St Lawrence Repair Fund | £ 20,744 | £ 4,015 | £ 39,147 | £ 4,633 | £ (9,755) |
| Uniform | £ 693 | £ 690 | £ 1,779 | £ 396 | £ - |
| Walkie Talkies | £ 360 | £ - | £ - | £ - | £ 360 |
| Worship Group | £ 100 | £ - | £ - | £ - | £ 100 |
| Youth | £ 1,236 | £ 2,186 | £ 1,842 | £ - | £ 1,580 |
| | £ 43,270 | £ 23,921 | £ 112,765 | £ 35,615 | £ (9,959) |

| Restricted CBF CofE Funds | Bal. B/fwd | Receipts | Payments | Transfers | Bal. C/fwd |
|----------------------------------|-------------------|-----------------|-----------------|------------------|-------------------|
| Haighton Legacy | £ 4,633 | £ 1,689 | £ - | £ (4,633) | £ 1,689 |
| | £ 4,633 | £ 1,689 | £ - | £ (4,633) | £ 1,689 |

| Unrestricted CBF CofE Funds | Bal. B/fwd | Receipts | Payments | Transfers | Bal. C/fwd |
|------------------------------------|-------------------|-----------------|-----------------|-------------------|-------------------|
| Oldrevel Legacy | £ 21,689 | £ 18 | £ - | £ (21,689) | £ 18 |
| Donation | £ 3,801 | £ 3 | £ - | £ (3,801) | £ 3 |
| Greenall | £ 895 | £ 1 | £ - | £ (895) | £ 1 |
| | £ 26,385 | £ 22 | £ - | £ (26,385) | £ 22 |

| Designated | Bal. B/fwd | Receipts | Payments | Transfers | Bal. C/fwd |
|----------------------|-------------------|-----------------|-----------------|------------------|-------------------|
| Tea/Coffee | £ 150 | £ 1,546 | £ 442 | £ (1,104) | £ 150 |
| Vicars Discretionary | £ 1,500 | £ 155 | £ 371 | £ 216 | £ 1,500 |
| | £ 1,650 | £ 1,701 | £ 813 | £ (888) | £ 1,650 |

5 Further Analysis of Receipts and Payments

| | Unrestricted Fund | Unrestricted Designated Fund | Restricted Fund | Endowment Fund | Total 2022 | Total 2021 |
|--|--------------------------|-------------------------------------|------------------------|-----------------------|-------------------|-------------------|
| Receipts | | | | | | |
| a) All other giving/voluntary receipts: | | | | | | |
| Donations | £ 12,001 | £ 1,701 | £ 17,481 | £ - | £ 31,183 | £ 48,210 |
| Legacy | £ - | £ - | £ - | £ - | £ - | £ 10,000 |
| National Church Fuel Grant | £ 3,249 | £ - | £ - | £ - | £ 3,249 | £ - |
| Insurance Payout | £ - | £ - | £ - | £ - | £ - | £ 400 |
| | £ 15,250 | £ 1,701 | £ 17,481 | £ - | £ 34,432 | £ 58,610 |
| b) Activities for generating funds: | | | | | | |
| Parish Fundraising | £ 12,400 | £ - | £ - | £ - | £ 12,400 | £ 7,869 |
| Printing | £ 5,064 | £ - | £ - | £ - | £ 5,064 | £ 6,175 |
| | £ 17,464 | £ - | £ - | £ - | £ 17,464 | £ 14,044 |
| c) Investment Income: | | | | | | |
| Dividends on CBF Investment Fund | £ 2,569 | £ - | £ 4,467 | £ - | £ 7,036 | £ 6,998 |
| Bank and CBF Deposit Fund Interest | £ 25 | £ - | £ 20 | £ - | £ 45 | £ 33 |
| Haighton Dividend | £ - | £ - | £ 1,669 | £ - | £ 1,669 | £ 2,645 |
| Newsham Legacy | £ - | £ - | £ 1,972 | £ - | £ 1,972 | £ 2,213 |
| | £ 2,594 | £ - | £ 8,128 | £ - | £ 10,722 | £ 11,889 |
| d) Church activities: | | | | | | |
| Fees for weddings and funerals | £ 13,971 | £ - | £ - | £ - | £ 13,971 | £ 18,241 |
| Parish Magazine | £ 3,787 | £ - | £ - | £ - | £ 3,787 | £ 4,146 |
| Facilities Rental | £ 2,430 | £ - | £ - | £ - | £ 2,430 | £ 1,216 |
| | £ 20,188 | £ - | £ - | £ - | £ 20,188 | £ 23,603 |

Payments

e)

Clergy and Staffing Costs

| | | | | | | | | | | |
|-------------------------------|---|--------|---|---|---|-------|---|--------|---|--------|
| Parish Administrator | £ | 5,987 | £ | - | £ | - | £ | 5,987 | £ | 6,007 |
| Cleaning | £ | 1,500 | £ | - | £ | - | £ | 1,500 | £ | 1,050 |
| Director of Music & Organists | £ | 8,358 | £ | - | £ | - | £ | 8,358 | £ | 5,250 |
| Groundsman | £ | 3,098 | £ | - | £ | 2,662 | £ | 5,760 | £ | 5,755 |
| Retired Clergy | £ | 311 | £ | - | £ | - | £ | 311 | £ | 237 |
| Vicars claimed expenses | £ | 53 | £ | - | £ | - | £ | 53 | £ | 40 |
| Council Tax | £ | 5,470 | £ | - | £ | - | £ | 5,470 | £ | 4,334 |
| Water | £ | 658 | £ | - | £ | - | £ | 658 | £ | 651 |
| | £ | 25,435 | £ | - | £ | 2,662 | £ | 28,097 | £ | 23,324 |

f)

Church Running Expenses

| | | | | | | | | | | | | |
|--------------------------|---|--------|---|-----|---|---------|---|---|---|---------|---|--------|
| Repairs & Maintenance | £ | - | £ | - | £ | 91,974 | £ | - | £ | 91,974 | £ | 50,193 |
| Printing and Stationery | £ | 6,774 | £ | - | £ | - | £ | - | £ | 6,774 | £ | 11,191 |
| Children's Church | £ | 91 | £ | - | £ | - | £ | - | £ | 91 | £ | 68 |
| Vicars Discretionary | £ | - | £ | 371 | £ | - | £ | - | £ | 371 | £ | 252 |
| Churchyard | £ | - | £ | - | £ | 5,286 | £ | - | £ | 5,286 | £ | 2,578 |
| Costs of Services | £ | - | £ | 442 | £ | 1,930 | £ | - | £ | 2,372 | £ | 2,326 |
| Running Expenses | £ | 6,638 | £ | - | £ | 287 | £ | - | £ | 6,925 | £ | 3,117 |
| Choir Fund | £ | - | £ | - | £ | 294 | £ | - | £ | 294 | £ | 109 |
| Uniform Fund | £ | - | £ | - | £ | 1,779 | £ | - | £ | 1,779 | £ | 674 |
| Youth Fund | £ | - | £ | - | £ | 842 | £ | - | £ | 842 | £ | 1,050 |
| Costs of Fundraising | £ | 2,483 | £ | - | £ | - | £ | - | £ | 2,483 | £ | 877 |
| Postage & Communications | £ | 1,384 | £ | - | £ | - | £ | - | £ | 1,384 | £ | 1,015 |
| Accountants fees | £ | 1,200 | £ | - | £ | - | £ | - | £ | 1,200 | £ | 1,200 |
| Bank Charges | £ | 191 | £ | - | £ | - | £ | - | £ | 191 | £ | 252 |
| Communications Grant | £ | - | £ | - | £ | 281 | £ | - | £ | 281 | £ | 382 |
| Energy | £ | 10,439 | £ | - | £ | - | £ | - | £ | 10,439 | £ | 8,279 |
| Insurance | £ | 7,301 | £ | - | £ | - | £ | - | £ | 7,301 | £ | 7,326 |
| | £ | 36,501 | £ | 813 | £ | 102,673 | £ | - | £ | 139,987 | £ | 90,889 |

g)

Mission Giving and Donations

| | | | | | | | | | | | | |
|-----------------------|---|---|---|---|---|-------|---|---|---|-------|---|-----|
| Barnados | £ | - | £ | - | £ | 5,866 | £ | - | £ | 5,866 | £ | - |
| Royal British Legion | £ | - | £ | - | £ | 203 | £ | - | £ | 203 | £ | 231 |
| Children's Society | £ | - | £ | - | £ | 360 | £ | - | £ | 360 | £ | - |
| Bishops Harvest | £ | - | £ | - | £ | - | £ | - | £ | - | £ | 92 |
| Longridge CofE School | £ | - | £ | - | £ | 1,000 | £ | - | £ | 1,000 | £ | - |
| | £ | - | £ | - | £ | 7,429 | £ | - | £ | 7,429 | £ | 323 |