

**Trustees' Annual Report for the period  
1<sup>st</sup> January to 31<sup>st</sup> December 2024**

**Section A: Reference and administration details**

Charity Name:	<b>THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON</b>
Other names charity is known by:	<b>CHRIST CHURCH, CHADDERTON</b>
Registered charity number:	<b>1134819</b>
Charity's principal address	<b>Christ Church Block Lane Chadderton Oldham OL9 7QB</b>

**Names of the charity trustees who manage the charity (PCC members):**

<b>Name of Trustee:</b>	<b>Office (if any)</b>
Rev'd Benjamin Michael Wilkinson	Vicar, Chair of Trustees
Rev'd James Gordon Greenfield	Curate
Miss Margaret Anne Parrett	Churchwarden
Mr Richard McPhail	Churchwarden,
	Deputy Lay Chair of Trustees
Mr Stephen John Atkinson	Deputy Churchwarden
Vacancy	Deputy Churchwarden
Mr Stuart Alistair Bailey	Deanery Synod member
Mrs Margaret Cooke	Deanery Synod member
Mrs Linda Nuttall	Deanery Synod member
Mr Jeff Nuttall	Deanery Synod member
Mrs Kim Wrigley	(to 2025) Elected representative
Mrs Heather June Burtonwood	(to 2025) Elected representative
Mr Micah Mushiko	(to 2025) Elected representative
Mrs Karen Atkinson	(to 2026) Elected representative
Mrs Wendy Anne Scallan	(to 2026) Elected representative
Mrs Yvonne Williams	(to 2026) Elected representative
Mr Justice Bonsu	(to 2027) Elected representative
Mr John Williams	(to 2027) Elected representative
Mr Dave Wright	(to 2027) Elected representative

At the **Annual Parochial Church meeting** in 2024 Mrs Lindiwe Mushiko came to the end of her 1 year term as a PCC lay representative and Mrs Wendy Scallan came to the end of her term as a co-opted representative to the PCC. Mrs Wendy Scallan was nominated to be an elected lay representative for a 2-year term and was joined by Mrs Yvonne Williams; and Mr Justice Bonsu, Mr John Williams and Mr Dave Wright were all nominated for 3 year terms as PCC lay representatives. Those nominated were duly elected, leaving no current vacancies on the PCC for lay representatives.

## Names and addresses of officials and advisors:

Position/Advisor	Name	Address
<b>Vicar:</b>	Rev'd Benjamin Michael Wilkinson	
<b>Curate:</b>	Rev's James Gordon Greenfield	
<b>Parish Administrator &amp; PCC Secretary</b>	Mrs Catharine Flint	
<b>Readers (Emeriti)</b>	Miss Margaret Clow Miss Elizabeth Holme	
<b>Patronage Trustees:</b>	Church Society Trust	(Dean Wace House) Centre Block Hille Business Estate UK Hille Business Centre St Albans road Watford WD24 4AE
<b>Parish Wardens:</b>	Mr Richard McPhail Miss Margaret Parrett	
<b>Christ Church School Headteacher:</b>	Mrs Debra Davies	Christ Church School Crawley Way Chadderton Oldham OL9 9ED
<b>Bank:</b>	Yorkshire Bank Plc	Market Place Curzon Street Oldham OL1 3AD
<b>Independent Financial Examiner:</b>	Rev'd. Alan A. Clements MA, ACIB, FCIE.	15 Carleton Road Great Knowsley Chorley PR6 8TQ

The Electoral Roll presented in April 2024 contained 137 names. During the past year at Christ Church 5 names had been removed and 11 names had been added giving a total of 84 names; and at St Saviour's 2 names had been removed and 3 names added giving a total of 53 names.

## Section B: Structure, governance and management

### Description of the charity's trusts

Type of governing document	<b>PCC powers measure (1956) as amended and Church Representation Rules</b>
How the charity is constituted	<b>Church</b>
Trustee selection methods	<b>According to the Church Representation Rules (2020)</b>

### Additional governance issues:

Parish wide business is dealt with by the trustees of the charity (the Parochial Church Council). The Standing Committee is the only committee required to be in existence by church law and has the power to transact the business of the PCC. The members of the Standing committee are clergy (The Rev's

Benjamin Wilkinson, The Rev'd James Greenfield), treasurer (currently in vacancy) and wardens of the parish (Miss Margaret Parrett, Mr Richard McPhail, Mr Steve Atkinson). Other PCC committees are formed, sometimes as a short-term measure, to deal with specific issues: e.g. mission partnership committee, Food Store/King's Kitchen management committee and the joint Safeguarding group (with St Mary's Balderstone).

It is considered that all PCC members and any others who could be understood to be 'managers' in the activities and affairs of the church, as defined in Schedule 6 of the Finance Act 2010 – have completed declarations confirming that they are 'fit and proper' persons under the terms of the Finance Act 2010.

This report is made in accordance with the Church Representation Rules (2020) and is separate from any statement or address that the incumbent may wish to make or any report that any individual or parish group may present at the Annual Parochial Church Meeting.

#### **Risk Assessment:**

The PCC recognises that in relation to 'Risk Assessment', risk is defined as 'the threat of any action or event which will adversely affect an organisation's ability to achieve its objectives and execute its strategies'. It also accepts that the term 'risk' can include any circumstances that may, or do, have an adverse effect, and is wider than financial matters. 'Risks' relate not only to the negative consequences of a threat, but also the impact of not taking advantage of opportunities.

The PCC recognises it requires a practical Health and Safety Policy covering activities for both churches, the Parish Rooms and their surrounding grounds. This is reviewed on a regular basis. An accident book is maintained at both churches.

The contents and obligations of the Equality Act 2010 and the 2018 General Data Protection Regulations are known and complied with to the best of the PCC's ability. The PCC is aware of its responsibilities in respect of the Regulatory Reform (Fire Safety) Order 2005 in its requirements to carry out a fire assessment to identify any possible dangers and risks, to take action to minimise the risks and to create a plan to deal with any emergencies, and also to write and keep record of its findings and to review its assessment annually. The PCC has appointed Miss Margaret Parrett to be the responsible person to put these into operation.

There is a Protection Policy in place in respect to children and young people and vulnerable adults. Checks have been made with the Disclosure and Barring Service (formerly the CRB) in respect of persons dealing regularly with children and young people and vulnerable adults and safeguarding training is undertaken by all volunteers. The PCC officers appointed for this are Mrs Anne Elliott and Mrs Sue Smithies. Whilst it is impossible to eliminate all risks and their consequences, efforts are constantly made to minimise such occurrences.

### **Section C: Objectives and activities**

Summary of the objects of the charity set out in its governing document	<b>To co-operate with the minister in promoting in the parish the whole mission of the church: pastoral, evangelistic, social and ecumenical.</b>
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<b>Summary of the main activities undertaken for the public benefit in relation to these objects:</b>
<b>Worship:</b> Worship within the rites and traditions of the Church of England is provided within the parish for all who wish to attend.



Prayer Gatherings are held weekly in conjunction with St Mary's Balderstone and are shared between the parishes.

There are a number of small Bible Study groups which meet weekly and we have been able to start a group for Farsi speakers within the last year.

In the life of the parish, in the last year we have had 2 Thanksgivings for children, and 4 baptisms.

**Evangelism:** Regular evangelistic events are held within the parish including the regular Easter Celebration. Outreach events including craft nights, international melas, and children's events take place regularly throughout the year. Noah's Ark toddlers' Group, King's Kitchen and Cake and Chat continue to meet regularly.

JAM Club (Jesus and Me) is run in conjunction with the church school.

The English class, run in conjunction with one of our mission partners, teaching English to members of our community who have come here from abroad, continues to thrive and grow.

A Parish Carol service and All Age Carols with Christingle services were held at Christmas.

We are in partnership with various individuals, churches and agencies involved in mission globally.

**Pastoral care:** Care of all our members and their friends and neighbours is provided through the church. Prayers are made for anyone requesting them and practical care, counselling and support are provided as and when required.

**Relief of need:** Provision of food for the needy, advice for the vulnerable and care for the disadvantaged is offered.

**Community Development:** We work with other organisations within our parish to support the local community.

Links with the church school have been maintained and supported as we are able, with an emphasis on maintaining the Christian ethos within the school and its teaching. The school regularly uses the church buildings for special services and shows. Weekly assemblies are led by a small team of church members.

#### **Summary of the main achievements of the charity during the year.**

The full PCC met seven times during the calendar year 2024. An average attendance of 83% was recorded for the meetings. Committees communicated between meetings and their deliberations were reported back to the PCC where appropriate.

The following were discussed and decisions made by the trustees:

- **Ministry review:** The PCC regularly reviewed the ministry and outreach taking place. The aim being to build on progress made, improve our links with the local community and seek further opportunities to proclaim the gospel. This was supported by the work of the Gospel Outreach Planning Team.

- Living in Love and Faith: Ongoing discussion throughout the year relating to the House of Bishops' recommendation of prayer and liturgy for use within parishes to which the PCC were theologically opposed plus the vote at General Synod in December 2023 to progress the proposals. The uncertainty that these bring due to their theological implication for the parish, and the way forward were considered in depth resulting in the decision to seek alternative spiritual oversight for both the clergy and the parish and an agreement to pay the parish share through the Ephesian Fund (administered by the Church of England Evangelical Council) to ring-fence the contribution for use within like-minded churches.
- The PCC affirmed the statement of faith of the Church of England Evangelical Council.
- Safeguarding: The PCC complied with their duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (which sets out the PCC's obligation to safeguard children and vulnerable adults.) Reports were provided regularly to the meeting from the Joint Safeguarding Group. This led to:
  - Review by all individuals that their safeguarding training was up to date with a request for email reminder when training was due.
  - A subcommittee was set up to review and approve risk assessments for all groups meeting under the umbrella of the parish with an aim to establishing a register for all risk assessments and identifying any new activities for which risk assessments would be required.
  - The review of ongoing safer recruitment
  - Safeguarding Sunday planned to raise awareness within the congregations.
  - Consideration of producing a welcome pack in Farsi, which could include safeguarding information.
  - The policy statements for safeguarding were reviewed and approved in November for the coming year.
  - The approval and adoption of the policy from the Diocese on the recruitment of ex-offenders.
  - The review of the procedure for dealing with safeguarding concerns and allegations from the parish.
  - The adoption of the Diocesan guidance on unaccompanied children and young people who wish to attend church with edits as an interim policy.
- Finance: Ongoing discussion and this continues to be a concern. Further teaching on generosity and giving were given early 2024. Income was in line with the budget and expenditure was kept under control. There was a significant increase in costs for general maintenance this year as there were a number of areas which needed attention. The impact of the cost-of-living crisis and the loss of significant givers by the parish continues to be felt and an expected significant increase in the cost for fuel contracts for 2025 continues to be a cause for concern.

The discussions covered:

- A rent review for Panda Pre-School took place in January and will come into effect in January 2025.
- To accept the offer of a Discussion and Agreement meeting with the Dioceses with regard to the level of parish share contribution for the next 3 years. This resulted in an agreed Parish Share of £33,600 for 2024 with a statutory 5% increase for the following 2 years. A commitment was made that if the parish was in significant surplus in any of the agreed years a consideration would be made as to whether some of this could be contributed as an additional payment to the Diocese.
- The room rental fees for church buildings were reviewed in March and brought into effect from 1<sup>st</sup> April 2024



- The approval of the externally examined accounts for 2023 as a true and accurate record of parish activity
  - The approval of payment of the Deanery expenses contribution
  - A contribution to be paid to the North West Gospel Partnership of £500.00
  - To accept the rent increase offered from the tenants of 23 Lindale Avenue increasing the rent to £900/month on a fixed term 12 month contract starting September 2024. The rent is to be reviewed again in July 2025.
  - An increase in the Administrator's wage of 5% in line with the increase of the CofE Living wage in November
  - Approval of fees for 2025.
  - Approval of the draft budget for 2025.
- The following building work was discussed and approved by the meeting:
    - Replacement security lighting at Christ Church cost: £541.28
    - Replacement of the electricity distribution board at St Saviour's. Cost: £115.52
    - New signage at Christ Church. Cost: £1581.72
    - Floor refurbishment at St Saviour's. Cost: £5750.00
    - Main church repainting, St Saviour's Cost: £2850.00
    - Replacement laptop, St Saviour's. Cost: £530.00
    - Replacement of entrance windows , St Saviour's. Cost: £1130.00
    - Reset of paving at front of church, St Saviour's. Cost: £350.00
    - New range oven, St Saviour's Cost: £905.00
    - Replacement gas warm air heaters at Christ Church. Cost: £336.00
    - Stump removal at Christ Church. Cost: £420.00
    - Replacement of entrance lights at St Saviour's. Cost £471.60
    - Main mixer for the sound system at Christ Church. Cost: up to £350.00
    - Replacement of window in the meeting room at Christ Church. Cost: £545.00
    - Electric socket for installation of range cooker at St Saviour's. Cost: £372.80
    - Repairs to the hall ceiling at Christ Church. Cost: £405.60

Costs for work at St Saviour's were covered from the St Saviour's Building Fund (restricted) and by grant application to the Duchy of Lancaster Benevolent Fund.
  - A review of the future vision by the King's Kitchen Team resulted in a change to the services offered; returning to the pattern of operation from prior to COVID (provision of a sit-down hot meal with chance for conversation, support and a gospel talk). This was felt to be more in keeping with the parish Vision Statement and more sustainable to operate.
  - A Mission Gift Day took place on 4<sup>th</sup> February 2024, with funds raised being split between Daniel & Mei Whetham for their work in Oldham and Mark and Rebekah Fox to cover the shortfall in the funding pledge to them. A total of £2104.50 was raised.
  - The provision of non-alcoholic wine in small cups during Holy Communion as an alternative to the common cup for those who cannot or prefer not to drink alcohol.
  - The appointment of officers for the parish and the membership of the Standing Committee.
  - A Parish Gift Day for 7<sup>th</sup> July 2024. All funds raised were to go towards the Additional Staffing Fund (restricted). Total Funds raised were £6865.00
  - Approval and adoption of the reviewed Fire Risk Assessments for both churches.
  - To approve the minutes of meetings in future by email enabling swifter access for congregation members and greater openness
  - The purchase and installation of a defibrillator at St Saviour's at a cost of £1294.00. Costs for this were provided in the majority by a restricted gift to the church

## Section G Declaration

### PCC OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON

The Trustees have complied with the duty to have due regard to the public benefit guidance published by the Charity Commission.

#### Statement of PCC responsibilities:

Under the Charities Act 2011. The PCC are required to prepare a statement of accounts for each accounting year.

They are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the church and to ensure that such accounts comply with the Statement of Recommended Practice and the Regulations made under the Charities Act 2011. They also have a responsibility to safeguard assets of the church and to take reasonable steps for the prevention of fraud and other irregularities and to provide reasonable assurance that:

1. The church is operating efficiently and effectively
2. Its assets are safeguarded against unauthorised use or disposition
3. Financial information used within the church or for publication is reliable
4. The church complies with relevant laws and regulations.

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees:**

**Chair of Trustees.**



REV'D B M WILKINSON

**Date**

31 MARCH 2025

## Section E Financial review

### Brief statement of the charity's policy on reserves

We will hold in reserve adequate funding to cover:

- Two months general parish/vicarage running costs in case of a major problem (£2,000)
- A month's salaries (£2,000)
- To meet the year end parish expenditure over income deficits (£5,000)

This policy is generally to be funded by a proportion of the Lindale rental income, if required. At the end of the year the unrestricted general fund was in credit.

The PCC had a total of £14,290 in designated funds, part of which could be released if required.

### Details of any funds materially in deficit.

Total receipts for the year were £172,527 (2023: £147,614) and after taking expenses of £151,196 (2023: £127,426) into account produced a surplus for the year of £21,331 (2023: £20,185) This resulted in total cash reserves at the end of the year of £86,592 (2023: £65,262) of which £56,804 (2023: £43,476) was restricted as set out in note 4.

During the year, the parish was able to pay 100% of its parish share.

## Section F Other optional information

The last quinquennial inspection for Christ Church took place in May 2016 and for St Saviour's September 2017.

The approximate cost of the works E1, E2, and E3 listed in the full report for Christ Church was anticipated as being in the order of £72,000 plus VAT and professional fees where relevant.

The above costs exclude the costs of renewal of the Nave roof or the removal of the Nave ceiling.

The approximate cost of the works E1, E2 and E3 listed in the full report for St Saviour's was anticipated as being in the order of £21,000 plus VAT and professional fees where relevant.

Over the past 7 years some of the works listed have been completed.



**Independent Examiner's unqualified report to the members of  
the P.C.C. of the Parish of Christ Church Chadderton.**

**Accounts for the year ended 31<sup>st</sup> December 2024 as set out on pages 10 to 14 of this Report.**

**Respective responsibilities of the P.C.C. and the examiner.**

The P.C.C. members acting as the charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of the Independent Examiner's statement.**

My examination was carried out in accordance with the general Directions given by the Charity Commission and the guidance published in PCC Accountability (The Charities Act 2011 and the P.C.C.), 5<sup>th</sup> edition). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required for an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement.**

In connection with my examination, no material matter has come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act, or
- the accounts do not accord to the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts is reached.

Signed. *Alan A Clements*  
Name      Revd. A. A. Clements

Date      *1st April 2025*

Fellow Association of Charity Independent Examiners.

Address    15 Carleton Road, Great Knowley, Chorley PR6 8TQ

ACIE PCC CC32

**Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton**  
**Receipts and Payments Account for the Year Ended 31 December 2024**

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Income and endowments from:				
Donations and Legacies	107,939	36,957	144,896	118,999
Income from charitable activities	7,171	1,700	8,871	3,905
Other trading activities	9,229	0	9,229	6,426
Investments	712	0	712	6,138
Other income	8,536	283	8,819	12,146
	<u>133,587</u>	<u>38,940</u>	<u>172,527</u>	<u>147,614</u>
Expenditure on:				
Costs of generating funds			0	
Expenditure on charitable activities	123,465	25,613	149,078	126,956
Other expenditure	2,118	0	2,118	470
	<u>125,583</u>	<u>25,613</u>	<u>151,196</u>	<u>127,426</u>
Net income / (expenditure)	<u>8,004</u>	<u>13,327</u>	<u>21,331</u>	<u>20,188</u>
Transfers				
Transfers between funds - in			0	250
Transfers between funds - out			0	(250)
	<u>8,004</u>	<u>13,327</u>	<u>21,331</u>	<u>20,188</u>
Total funds brought forward	21,785	43,476	65,261	45,073
Total funds carried forward	<u>29,789</u>	<u>56,803</u>	<u>86,592</u>	<u>65,261</u>

The notes on pages 12 to 14 form part of these accounts

**Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton**  
**Statement of Assets and Liabilities for the Year Ended 31 December 2024**

**A Cash Funds**

	2024	2023
	£	£
Virgin Money	53,940	33424
Barclays Community	1,179	1179
Barclays Business Premium	6,748	6648
Leeds Building Society	23,949	23376
Equals Money	229	
	<u>86045</u>	<u>64627</u>

	General Funds £	Designated Funds £	Restricted Funds £	Total £	2023 £
Bank	8,266	20,976	56,804	86,045	64,627
Petty cash	547			547	635
	<u>8,813</u>	<u>20,976</u>	<u>56,804</u>	<u>86,592</u>	<u>65,262</u>

**B Liabilities**

Falling due within one year					
Mission Tithe payments	11,000			11,000	12,000
Mission gift day				0	1,559
Other mission (Nekemte)			1,406	1,406	
HMRC				0	93
	<u>11,000</u>	<u>0</u>	<u>1,406</u>	<u>12,406</u>	<u>13,652</u>


**C Assets retained for own use**

	2024 and 2023 £
Land and Buildings	
Parish Centre	238,384
Lindale Ave	<u>145,160</u>
	<u>383,544</u>

The above properties have been valued at net book value amounts stated in 2014 and are not current market values. Consecrated property, beneficed property and moveable church furnishings which require a special faculty for disposal are excluded from the above list of charity assets.

The accounts were approved by the trustees and signed on their behalf by:

Reverend Ben Wilkinson  
 (Chair of Trustees)



Date:

31 MARCH 2025



**Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton**  
**Notes to the Accounts for the Year Ended 31 December 2024**

**1. Accounting policies**

The accounts have been prepared, in accordance with the Church Accounting Regulations 2006, on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession has determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) been prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the PCC in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the PCC for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
<b>a Voluntary Income</b>				
Planned giving	77,311	31,564	108,875	80,781
Loose collections and donations	7,435		7,435	23,261
Gift aid recovered	23,193	5,393	28,586	14,381
	<u>107,939</u>	<u>36,957</u>	<u>144,896</u>	<u>118,423</u>
<b>b Grants Received</b>	<u>905</u>	<u>1,700</u>	<u>2,605</u>	<u>1,660</u>
<b>c Church Activities</b>				
Hire of premises	9,229		9,229	9,245
Ministry	5,139		5,139	3,376
Fees for weddings and funerals	1,127		1,127	694
Other income	8,536	283	8,819	14,114
	<u>24,031</u>	<u>283</u>	<u>24,314</u>	<u>27,429</u>
<b>d investment income</b>				
Interest from cash deposits	<u>712.00</u>			<u>102</u>

**Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton**  
**Notes to the Accounts for the Year Ended 31 December**

4 Movement on designated, restricted and endowment funds

	Balance	Receipts	Payments	Transfers	Balance
	31-Dec-23				31-Dec-24
	£	£	£		£
General funds	<u>7,495</u>	<u>125,571</u>	<u>124,253</u>		<u>8,813</u>
Designated funds					
CC Roof repairs	2,785				2,785
Lindale income and expenditure	11,160	6,994	619		17,535
Noah's Ark	233	1,022	638	(300)	316
Additional staffing designated				300	300
King's Kitchen	39				39
SS Home Mission	73		73		0
	<u>14,290</u>	<u>8,015</u>	<u>1,330</u>	<u>0</u>	<u>20,976</u>
Restricted funds					
Additional Staffing	12,031	21,724			33,755
CC Church repairs	3,192				3,192
CC Hardship	1,081	395	907		569
SS Coffee	78				78
CC Flowers	16	254	195		75
Foodstore	2,468	3,468	3,967		1,969
Gift 2014 (organ)	44				44
King's Kitchen	3,213	3,046	1,486		4,773
Ministry Trainee	50				50
CC Memorial Garden	595	1,250			1,845
Missionary	3,118	4,442	4,900		2,659
SS Building	14,628	2,962	12,218		5,372
SS Youth Club	63				63
SS Youth Worker	20				20
Youth and Children	506	1,400	362		1,544
CC Centre refurbishment	2,373		1,578		795
	<u>43,476</u>	<u>38,941</u>	<u>25,613</u>	<u>0</u>	<u>56,804</u>
Total Funds	<u>65,261</u>	<u>172,527</u>	<u>151,196</u>	<u>0</u>	<u>86,592</u>

The Unrestricted Designated Funds and the Restricted Funds are monies to be spent for the purpose of the fund's title.

During the year £300 was transferred from Noah's Ark Designated Fund to the Additional Staffing Designated Fund.

**Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton**  
**Notes to the Accounts for the Year Ended 31 December 2024**

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
<b>a Church work activities</b>				
Ministry	24,536	11,620	36,156	38,127
Diocesan Share and fees	34,515		34,515	32,698
Insurance	7,287		7,287	7,101
Heat light and water	9,645		9,645	8,415
Costs associated with vicarage	3,634		3,634	3,363
Buildings and grounds maintenance and repair	22,980	13,993	36,973	16,127
	<u>102,597</u>	<u>25,613</u>	<u>128,210</u>	<u>105,831</u>
<b>b Church administration</b>				
Office running costs	20,453		20,453	16,960
Accounts preparation and examination	415		415	2,220
Legal and Professional			0	1,595
Other costs	2,118		2,118	820
	<u>22,986</u>	<u>0</u>	<u>22,986</u>	<u>21,595</u>

The Reverend Ben Wilkinson received a stipend from the Diocese, the cost of which is not included above; it should be noted that some of the Parish Share is used to help pay the Stipend. Accommodation is provided for the clergy; some of the costs associated with the vicarage are paid by the church and are disclosed above.

The Reverend Ben Wilkinson and the Reverend James Greenfield incurred working expenses of £ 2,814 and £1,023 respectively (2023 £1,775 and £1,258). The church receives a contribution to these costs from St Mary's Balderstone.

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No remuneration was paid to any PCC members or connected persons.