THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON

England & Wales · Charity number 1134819

Details

Other names	CHRIST CHURCH PARISH, CHADDERTON'S PCC
Status	Registered
Legal form	Previously excepted
Registered	2010-03-11
Register	View on the Charity Commission register

Contact

Address	Christ Church Block Lane Chadderton Oldham OL9 7QB
Phone	01616242326
Email	office@christchurchchadderton.co.uk
Website	www.christchurchchadderton.co.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: A Christian church.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

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Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Oldham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£194,304	£154,020	-	-
2024-12-31	£172,527	£151,196	-	-
2023-12-31	£147,614	£127,426	-	-
2022-12-31	£143,255	£136,125	-	-
2021-12-31	£115,299	£140,741	-	-
2020-12-31	£126,699	£138,872	-	-

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Trustees

Name	Role	Appointed
Rev Benjamin Michael Wilkinson	Chair	2021-08-17
Clementina Ulusholabomi Idaomi		2026-04-26
David Wright		2024-04-28
Heather June Burtonwood		2022-05-08
Jeffrey Nuttall		2020-09-28
John Williams		2024-04-28
Justice Osei Bonsu		2024-04-28
Karen Atkinson		2020-09-20
Kim Wrigley		2016-04-10
LINDA NUTTALL		
Margaret Anne Parrett		
Margaret Cooke		2019-04-15
Micah Keith Charles Mushiko		2022-05-08
RICHARD MCPHAIL		
STUART ALISTAIR BAILEY		
Wendy Anne Scallan BA Hons		2023-06-23
Yvonne Williams		2024-04-28

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDE

England & Wales - Charity number 1134819

Accounts

Trustees' Annual Report for the period
1st January to 31st December 2025

Section A: Reference and administration details

Charity Name:	**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON**
Other names charity is known by:	**CHRIST CHURCH, CHADDERTON**
Registered charity number:	**1134819**
Charity's principal address	**Christ Church** **Block Lane** **Chadderton** **Oldham OL9 7QB**

Names of the charity trustees who manage the charity (PCC members):

Name of Trustee:		**Office (if any)**
Rev'd Benjamin Michael Wilkinson		Vicar, Chair of Trustees
Miss Margaret Anne Parrett		Churchwarden
Mr Richard McPhail		Churchwarden, Deputy Lay Chair of Trustees
Vacancy		Deputy Churchwarden
Vacancy		Deputy Churchwarden
Mr Stuart Alistair Bailey		Deanery Synod member
Mrs Margaret Cooke		Deanery Synod member
Mrs Linda Nuttall		Deanery Synod member
Mr Jeff Nuttall		Deanery Synod member
Mrs Karen Atkinson	(to 2026)	Elected representative
Mrs Wendy Anne Scallan	(to 2026)	Elected representative
Mrs Yvonne Williams	(to 2026)	Elected representative
Mr Justice Bonsu	(to 2027)	Elected representative
Mr John Williams	(to 2027)	Elected representative
Mr Dave Wright	(to 2027)	Elected representative
Mrs Kim Wrigley	(to 2028)	Elected representative
Mrs Heather June Burtonwood	(to 2028)	Elected representative
Mr Micah Mushiko	(to 2028)	Elected representative

At the **Annual Parochial Church meeting** in 2025 Mrs Kim Wrigley, Mrs Heather Burtonwood and Mr Justice Bonsu all came to the end of their current terms as lay representatives. All were happy to stand again and as they were unopposed duly reappointed to the PCC leaving no current vacancies on the PCC for lay representatives.

In November Rev'd James Greenfield left the parish as he came to the end of his curacy and moved to take up a role at another parish.

In December Mr Stephen Atkinson resigned from his role as Deputy Churchwarden due to personal reasons resulting in both deputy churchwarden roles being vacant.

All new lay members of the PCC are provided with information and training as required by the parish induction training policy for new trustees, including copies of the minutes of all PCC from the previous year, Church of England guidance on being a trustee and safeguarding training.

Names and addresses of officials and advisors:

Position/Advisor	Name	Address
Vicar:	Rev'd Benjamin Michael Wilkinson	
Youth & Children's Worker	Miss Nicola Adams	
Parish Administrator & PCC Secretary	Mrs Catharine Flint	
Readers (Emeriti)	Miss Margaret Clow	
	Miss Elizabeth Holme	
	Mr David White	
Patronage Trustees:	Church Society Trust	(Dean Wace House) Centre Block Hille Business Estate UK Hille Business Centre St Albans road Watford WD24 4AE
Parish Wardens:	Mr Richard McPhail	
Christ Church School Headteacher:	Miss Margaret Parrett Mrs Debra Davies	Christ Church School Crawley Way Chadderton Oldham OL9 9ED
Bank:	Yorkshire Bank Plc	Market Place Curzon Street Oldham OL1 3AD
Independent Financial Examiner:	Rev'd. Alan A. Clements MA, ACIB, FCIE.	15 Carleton Road Great Knowsley Chorley PR6 8TQ

The Electoral Roll presented in April 2025 contained 125 names.
This year there has been a full revision of the electoral roll.
At Christ Church there was a total of 87 applications and at St Saviour's a total of 38 applications.

Section B: Structure, governance and management

Description of the charity's trusts

Type of governing document	**PCC powers measure (1956) as amended and Church Representation Rules**
How the charity is constituted	**Church**
Trustee selection methods	**According to the Church Representation Rules (2020)**

Additional governance issues:
Parish wide business is dealt with by the trustees of the charity (the Parochial Church Council) The Standing Committee is the only committee required to be in existence by church law and has the power to transact the business of the PCC The members of the Standing committee are clergy (The Rev'd Benjamin Wilkinson), treasurer (currently in vacancy) and wardens of the parish (Miss Margaret Parrett, Mr Richard McPhail). Other PCC committees are formed, sometimes as a short term measure, to deal with specific issues: e.g. mission partnership committee Food Store/King's Kitchen management committee and the joint Safeguarding group (with St Mary's Balderstone).
It is considered that all PCC members and any others who could be understood to be 'managers' in the activities and affairs of the church as defined in Schedule 6 of the Finance Act 2010 - have completed declarations confirming that they are "fit and proper" persons under the terms of the Finance Act 2010.

This report is made in accordance with the Church Representation Rules (2020) and is separate from any statement or address that the incumbent may wish to make or any report that any individual or parish group may present at the Annual Parochial Church Meeting

Risk Assessment:

The PCC recognises that in relation to 'Risk Assessment , risk is defined as 'the threat of any action or event which will adversely affect an organisation's ability to achieve its objectives and execute its strategies . It also accepts that the term 'risk can include any circumstances that may or do have an adverse effect and is wider that financial matters Risks relate not only to the negative consequences of a threat but also the impact of not taking advantage of opportunities.

The PCC recognises it requires a practical Health and Safety Policy covering activities for both churches the Parish Rooms and their surrounding grounds. This is reviewed on a regular basis. An accident book is maintained at both churches.

The contents and obligations of the Equality Act 2010 and the 2018 General Data Protection Regulations are known and complied with to the best of the PCC's ability. The PCC is aware of its responsibilities in respect of the Regulatory Reform (Fire Safety) Order 2005 in its requirements to carry out a fire assessment to identify any possible dangers and risks to take action to minimise the risks and to create a plan to deal with any emergencies, and also to write and keep record of its findings and to review its assessment annually. The PCC has appointed Miss Margaret Parrett to be the responsible person to put these into operation.

There is a Protection Policy in place in respect to children and young people and vulnerable adults. Checks have been made with the Disclosure and Baring Service (formerly the CRB) in respect of persons dealing regularly with children and young people and vulnerable adults and safeguarding training is undertaken by all volunteers. The PCC officers appointed for this are Mrs Kim Wrigley and Mrs Sue Smithies. Whilst it is impossible to eliminate all risks and their consequences, efforts are constantly made to minimise such occurrences

Section C: Objectives and activities

Summary of the objectives of the charity set out in its governing document	**To co-operate with the minister in promoting in the parish the whole mission of the church: pastoral, evangelistic, social and ecumenical**

Summary of the main activities undertaken for the public benefit in relation to these objectives:
Worship: Worship within the rites and traditions of the Church of England is provided within the parish for all who wish to attend

Prayer Gatherings are held weekly in conjunction with St Mary's Balderstone and are shared between the parishes.

There are a number of small Bible Study groups which meet weekly including a group for Farsi speakers who meet online.

In the life of the parish, in the last year we have had 1 infant baptism and 16 adult baptisms. 16 members of our congregation were confirmed at a joint service at St Mary's Balderstone in May.

Evangelism: Regular evangelistic events are held within the parish including the regular Easter Celebration, craft nights, international meals, men's breakfasts and children's events.

Noah's Ark Toddlers' Group, King's Kitchen and Cake and Chat continue to meet regularly and a new "knit and natter" initiative was started.

JAM Club (Jesus and Me) is run in conjunction with the church school.

The English class, run in conjunction with one of our mission partners, teaching English to members of our community who have come here from abroad, continues to thrive and grow.

A Parish Carol service and All Age Carols with Christingle services were held at Christmas.

We are in partnership with various individuals, churches and agencies involved in mission globally.

Pastoral care: Care of all our members and their friends and neighbours is provided through the church. Prayers are made for anyone requesting them and practical care, counselling and support are provided as and when required.

Relief of need: Provision of food for the needy, advice for the vulnerable and care for the disadvantaged is offered. Donations are made from the parish to support Christian Relief Agencies abroad (TearFund).

Community Development: We work with other organisations within our parish to support the local community.

Links with the church school have been maintained and supported as we are able, with an emphasis on maintaining the Christian ethos within the school and its teaching. The PCC is represented on the school's board of governors. The school regularly uses the church buildings for special services. Weekly assemblies are led by a small team of church members.

Summary of the main achievements of the charity during the year.

The full PCC met seven times during the calendar year 2025. An average attendance of 72% was recorded for the meetings. Committees communicated between meetings and their deliberations were reported back to the PCC where appropriate.

The following were discussed and decisions made by the trustees:

- Ministry review: The PCC regularly reviewed the ministry and outreach taking place. The aim being to build on progress made, improve our links with the local community and seek further opportunities to proclaim the gospel. This was supported by the work of the Gospel Outreach Planning Team.

- Safeguarding: The PCC complied with their duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (which sets out the PCC's obligation to safeguard children and vulnerable adults.) Reports were provided regularly to the meeting from the Joint Safeguarding Group. This led to:
    - The guidance regarding the attendance of unaccompanied children and young adults was implemented with the use of a parish designed consent form whilst awaiting the provision of such a form from the Diocese.
    - A list of church activities involving either children, young people or vulnerable adults was approved and authorised.
    - Safeguarding training was ongoing, with all PCC members having now completed the required levels of training. It was recommended that volunteers at Noah's Ark should undertake the Domestic Abuse awareness training in addition to the basic safeguarding training.
    - Work on the safeguarding dashboard is ongoing.
    - A risk assessment for the transportation of children to activities was completed and a resulting policy was approved and adopted.
    - An agreement was reached to permit the role of Junior Sunday School Helper. Role description and person specification for the role were agreed.

  Mrs Kim Wrigley was appointed as the Parish Safeguarding Officer and Lead Recruiter on the resignation of Mrs Anne Elliott.

- Finance: Ongoing discussion and this continues to be a concern. Further teaching on generosity and giving were given in 2025. Income was in line with the budget and expenditure was kept under control, though the cost of maintaining the church buildings has continued to increase this year as there were a number of areas which needed attention resulting in the costs greatly exceeding the budgeted expectation for the year. The impact of the cost-of-living crisis and the loss of significant givers by the parish continues to be felt. The discussions covered:
    - A rent review for Panda Pre-School took place in January and will come into effect in January 2026.
    - The purchase of a replacement computer for the finance team to be Data Protection compliant after the cessation of support for Windows 10 in June 2025 at a cost of £460.00 plus VAT
    - The approval of the externally examined accounts for 2024 as a true and accurate record of parish activity
    - The room rental fees for church buildings were reviewed in March and brought into effect from 1st April 2025
    - A contribution to be paid to the North West Gospel Partnership of £500.00
    - To sign up for a basic subscription for Breeze Translate at £24 per month and to seek a grant to support an upgraded package for 3 years.
    - To increase the rent by the RPI in September 2025 for 23 Lindale Avenue (increasing the rent to £940/month) on a fixed term 12 month contract starting September 2025. The rent is to be reviewed again in July 2026.
    - An increase in wages of 6.7% to keep in line with the National Living Wage and to increase the Administrator's wage by the same amount in November
    - Approval of fees for 2026.
    - Approval of the draft budget for 2026.

- The following building work was discussed and approved by the meeting:
    - The repainting of the lounge at St Saviour'; cost £1,000
    - Repair to the heater in the second office; cost £360.00
    - Replacement heater for the Preston Room; cost £1490.00

- Refurbishment of the external doors at St Saviour's; cost £320.00
- Repair to main heater at St Saviour's; cost £780.00
- Electrical survey and inspection at Christ Church; cost £624.00 plus VAT
- Lightning conductor survey at Christ Church: cost £222.00 incl. VAT
- Remedial work required by the Lightning conductor following survey; cost £570.00 plus VAT
- Cutting back of trees within the grounds at St Saviour's; cost £696.00 plus VAT
- Replacement of taps in Christ Church; cost £200.00
- Maintenance of gutters at St Saviour's; cost £240.00

- The funds required target to match fund grant applications to support a Youth and Children's Worker for the parish was reached in January and the subsequent applications made to the Joseph Rank Foundation and the Ephesian Fund were successful. A recruitment process followed and Miss Nicola Adams was appointed by the PCC as the Youth and Children's Worker for the parish on a 3-year contract starting in November 2025.
- An induction policy for new trustees was approved and adopted in January.
- Quinquennial inspection: The PCC continued to seek throughout the year to employ an architect to carry out the required inspection inline with the new diocesan cost structures and procedures. Andrew Kepczyk of Kepczyk Pearse Sanderson Architects Surveyors and Historic Building Consultants was appointed and a date for the inspection agreed for early 2026.
- A Mission Gift Day took place on 2nd March 2025, with funds raised being split between Daniel & Mei Whetham for their work amongst international people in Oldham and Mark and Rebekah Fox to cover the shortfall in the funding pledge to them. A total of £2727 was raised.
- Updates were provided regularly on any developments relating to the Living in Love and Faith proposals from the House of Bishops and General Synod.
- A Whistleblowing policy was proposed and adopted in March.
- It was agreed to recommend Fr. Alan Clements continue as Independent Examiner of the church accounts to the APCM.
- The appointment of officers for the parish and the membership of the Standing Committee.
- A review of all existing policies held by the PCC were carried out throughout the year as appropriate.
- Approval and adoption of the reviewed Fire Risk Assessments for both churches.
- The annual review of risk assessments was carried out.
- A general risk assessment template for use on the church premises was produced and recommended to church users for consideration.
- The appointment of Mrs Danna Saunders as a Foundation Governor to Christ Church Primary School.
- The regular Fundraising for Nekemte School in Ethiopia to take place in the Autumn term.
- The recruitment of a cleaner for St Saviour's church after the resignation of the current cleaner. The process was led by Mr Richard McPhail and Miss Benedetta Bonsu was employed in this role from September.
- Eucharistic Assistant appointments were approved for renewal and new assistants were nominated. These were recommended to the Bishop of Manchester and permission granted up to October 2029.
- A change in our relationship with our long-standing mission partners, Derek and Audrey Newton, resulting in no further regular financial support was approved.
- The resolution on the ministry of bishops and priests was reviewed.

- The funds raised at the Mission Gift Day in 2026 are to be allocated to the Nigeria Emergency Appeal by Open Doors.
- The Church roof was damaged in storms in November. The repairs to enable the building to remain watertight at cost of £18,253.74 plus VAT to take place as soon as possible was approved by email. These are classed as a 'temporary repair' to allow time for quotes, faculty and funding to be sought for a full restoration of the roof fabric.

Section E Financial review

Brief statement of the charity's policy on reserves

We will hold in reserve adequate funding to cover:

- Two months' general parish/vicarage running costs in case of a major problem (£2,000)
- A month's salaries (£4,000)
- To meet the year end parish expenditure over income deficits (£5,000)

This policy is generally to be funded by a proportion of the Lindale Avenue rental income, if required. At the end of the year the unrestricted general fund was in credit.

The PCC had a total of £29,000 in designated funds, part of which could be released if required.

Details of any funds materially in deficit.

Total receipts for the year were £194,304 (2024: £172,527) and after taking expenses of £154,020 (2024: £151,196) into account produced a surplus for the year of £ 40,284 (2024: £21,331) This resulted in total cash reserves at the end of the year of £126,876 (2024: £86,592) of which £93,745 (2024: £56,804) was restricted as set out in note 4.

During the year, the parish was able to pay 100% of its parish share via the Ephesian Fund.

Section F Other optional information

The last quinquennial inspection for Christ Church took place in May 2016 and for St Saviour's September 2017.

The approximate cost of the works E1, E2, and E3 listed in the full report for Christ Church was anticipated as being in the order of £72,000 plus VAT and professional fees where relevant.

The above costs exclude the costs of renewal of the Nave roof or the removal of the Nave ceiling.

The approximate cost of the works E1, E2 and E3 listed in the full report for St Saviour's was anticipated as being in the order of £21,000 plus VAT and professional fees where relevant.

Over the past 7 years some of the works listed have been completed.

Section G Declaration

PCC OF THE ECCESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON
The Trustees have complied with the duty to have due regard to the public benefit guidance published by the Charity Commission.

Statement of PCC responsibilities:

Under the Charities Act 2011. The PCC are required to prepare a statement of accounts for each accounting year.

They are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the church and to ensure that such accounts comply with the Statement of Recommended Practice and the Regulations made under the Charities Act 2011. They also have a responsibility to safeguard assets of the church and to take reasonable steps for the prevention of fraud and other irregularities and to provide reasonable assurance that:

1. The church is operating efficiently and effectively
2. Its assets are safeguarded against unauthorised use or disposition
3. Financial information used within the church or for publication is reliable
4. The church complies with relevant laws and regulations.

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees:

Chair of Trustees. J. Lill — M A Parrett - CHURCHWARDEN (MA PARRETT)

Date 30 MARCH 2026

Independent Examiner's unqualified report to the members of the P.C.C. of the Parish of Christ Church Chadderton.

Accounts for the year ended 31st December 2025 as set out on pages 10 to 14 of this Report.

Respective responsibilities of the P.C.C. and the examiner.
The P.C.C. members acting as the charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year under section 144 of the Charities Act 2011(the Charities Act) and that an independent examination is needed. It is my responsibility to:

examine the accounts under section 145 of the Charities Act
to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
to state whether particular matters have come to my attention.

Basis of the Independent Examiner's statement.
My examination was carried out in accordance with the general Directions given by the Charity Commission and the guidance published in PCC Accountability (The Charities Act 2011 and the P.C.C.), 5th edition). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required for an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement.
In connection with my examination, no material matter has come to my attention which gives me cause to believe that in, any material respect:

accounting records were not kept in accordance with section 130 of the Charities Act, or
the accounts do not accord to the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts is reached.

Signed. Alan A Clements Date 15th April 2026.
Name Revd. A. A. Clements

Fellow Association of Charity Independent Examiners.

Address 15 Carleton Road, Great Knowley, Chorley PR6 8TQ

ACIE PCC CC32

Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton
Receipts and Payments Account for the Year Ended 31 December 2025

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Income and endowments from:				
Donations and Legacies	110,690	24,313	135,004	144,896
Income from charitable activities	6,736	32,068	38,804	8,871
Other trading activities	8,488	0	8,488	9,229
Investments	555	0	555	712
Other income	11,139	313	11,453	8,819
	137,609	56,695	194,304	172,527
Expenditure on:				
Costs of generating funds			0	
Expenditure on charigable activities	130,895	19,354	150,249	149,078
Other expenditure	3,771	0	3,771	2,118
	134,666	19,354	154,020	151,196
Net income / (expenditure)	2,943	37,341	40,284	21,331
Transfers				
Transfers between funds - in			0	250
Transfers between funds - out			0	(250)
	2,943	37,341	40,284	21,331
Total funds brought forward	21,785	43,476	86,592	65,261
Total funds carried forward	24,728	80,817	126,876	86,592

The notes on pages 12 - 14 form part of these accounts

Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton
Receipts and Payments Account for the Year Ended 31 December 2025

A Cash Funds

	2025	2024
	£	£
Virgin Money	93,932	53940
Barclays Community	1,179	1179
Barclays Business Premium	6,837	6748
Leeds Building Society	24,455	23949
Equals Money	110	229
	126513	85816.36

	General Funds	Designated Funds	Restricted Funds	Total	2024
	£	£	£	£	£
Bank	3,731	29,037	93,745	126,513	86,045
Petty cash	363			363	547
	4,094	29,037	93,745	126,876	86,592

B Liabilities

Falling due within one year					
Mission Tithe payments	11,000			11,000	12,000
Mission gift day				0	1,559
Other mission (Nekemte)			1,008	1,008	
HMRC				0	93
	11,000	0	1,008	12,008	13,652

C Assets retained for own use

Land and Buildings	£
Parish Centre	238,384
Lindale Ave	145,160
	383,544

The above properties have been valued at net book value amounts stated in 2014 and are not current market values. Consecrated property, beneficed property and moveable church furnishings which require a special faculty for disposal are excluded from the above list of charity assets.

The accounts were approved by the trustees and signed on their behalf by:

Reverend Ben Wilkinson
(Chair of Trustees)
Date: 30 MARCH 2026

B. Wilkinson

M A Parrett
CHURCH WARDEN
(M A PARRETT).

Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton
Receipts and Payments Account for the Year Ended 31 December 2025

1. Accounting Policies

The accounts have been prepared, in accordance with the Church Accounting Regulations 2006, on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession has determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) been prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the PCC in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the PCC for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
a Voluntary Income				
Planned Giving	79,326	21,371	100,697	108,875
Loose collections and donations	12,064		12,064	7,435
Gift aid recovered	19,301	2,943	22,243	28,586
			0	0
			0	0
	110,690	24,313	135,004	144,896
b Grants Received	0	32,068	32,068	2,605
c Church Activites				
Hire of premises	8,488		8,488	9,229
Ministry	4,867		4,867	5,139
Fees for weddings and funerals	1,869		1,869	1,127
Other income	11,139	313	11,453	8,819
	26,364	313	26,677	24,314
d investment income				
Interest from cash deposits	555.18		555.18	712

Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton
Receipts and Payments Account for the Year Ended 31 December 2025

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
a Church work activities				
Ministry	20,870	14,891	35,761	36,156
Diocesan Share and fees	36,065		36,065	34,515
Insurance	7,520		7,520	7,287
Heat light and water	15,977		15,977	9,645
Costs associated with vicarage	3,982		3,982	3,634
Buildings and grounds maintenance and repair	23,028	4,463	27,491	36,973
	107,442	19,354	126,796	128,210
b Church administration				
Office running costs	22,978		22,978	20,453
Accounts preparation and examination	475		475	415
Legal and Professional			0	0
Other costs	3,771		3,771	2,118
	27,224	0	27,224	22,986

2.The Reverend Ben Wilkinson received a stipend from the Diocese, the cost of which is not included above it should be noted that some of the Parish Share is used to help pay the Stipend. Accommodation is provided for the clergy; some of the costs associated with the vicarage are paid by the church and are disclosed above. The Reverend Ben Wilkinson incurred working expenses of £2,406 (2024 - £2,814)
The church receives a contribution to these costs from St Mary's Baldersone.

3. No renumeration was paid to any PCC members or connected persons.

Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton
Receipts and Payments Account for the Year Ended 31 December 2025

4. Movement on designated, resticted and endowment funds

	Balance 31-Dec-24	Receipts	Payments	Transfers	Balance 31-Dec-25
	£	£	£		£
General funds	8,813	128,335	133,054		4,094
Designated funds					
CC Roof repairs	2,785	400			3,185
Lindale income and expenditure	17,535	8,150	631		25,054
Noah's Ark	316	1,124	981		460
Additional staffing designated	300				300
King's Kitchen	39				39
SS Home Mission	0				0
	20,976	9,674	1,612	0	29,037
Restricted funds					
Additional Staffing	33,755	39,868	5,403		68,219
CC Church repairs	3,192				3,192
CC Hardship	569	2,283	1,770		1,082
SS Coffee	78		71		7
CC Flowers	75	298	236		137
Foodstore	1,969	490	787		1,672
Gift 2014 (organ)	44	700	306		438
King's Kitchen	4,773	4,496	3,942		5,327
Ministry Trainee	50				50
CC Memorial Garden	1,845	10			1,855
Missionary	2,659	5,168	4,869		2,958
SS Building	5,372	2,732	1,810		6,294
SS Youth Club	63				63
SS Youth Worker	20				20
Youth and Children	1,544	250	158		1,636
CC Centre refurbishment	795				795
	56,804	56,295	19,354	0	93,745
Total Funds	86,592	194,303	154,020	0	126,876

The Unrestricted Designated and Resticted Funds are monies to be spent for the purpose of the funds' titles.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDE

England & Wales - Charity number 1134819

Accounts

Trustees' Annual Report for the period
1st January to 31st December 2024

Section A: Reference and administration details

Charity Name:	**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON**
Other names charity is known by:	**CHRIST CHURCH, CHADDERTON**
Registered charity number:	**1134819**
Charity's principal address	**Christ Church** **Block Lane** **Chadderton** **Oldham OL9 7QB**

Names of the charity trustees who manage the charity (PCC members):

Name of Trustee:		**Office (if any)**
Rev'd Benjamin Michael Wilkinson		Vicar, Chair of Trustees
Rev'd James Gordon Greenfield		Curate
Miss Margaret Anne Parrett		Churchwarden
Mr Richard McPhail		Churchwarden, Deputy Lay Chair of Trustees
Mr Stephen John Atkinson		Deputy Churchwarden
Vacancy		Deputy Churchwarden
Mr Stuart Alistair Bailey		Deanery Synod member
Mrs Margaret Cooke		Deanery Synod member
Mrs Linda Nuttall		Deanery Synod member
Mr Jeff Nuttall		Deanery Synod member
Mrs Kim Wrigley	(to 2025)	Elected representative
Mrs Heather June Burtonwood	(to 2025)	Elected representative
Mr Micah Mushiko	(to 2025)	Elected representative
Mrs Karen Atkinson	(to 2026)	Elected representative
Mrs Wendy Anne Scallan	(to 2026)	Elected representative
Mrs Yvonne Williams	(to 2026)	Elected representative
Mr Justice Bonsu	(to 2027)	Elected representative
Mr John Williams	(to 2027)	Elected representative
Mr Dave Wright	(to 2027)	Elected representative

At the **Annual Parochial Church meeting** in 2024 Mrs Lindiwe Mushiko came to the end of her 1 year term as a PCC lay representative and Mrs Wendy Scallan came to the end of her term as a co-opted representative to the PCC. Mrs Wendy Scallan was nominated to be an elected lay representative for a 2-year term and was joined by Mrs Yvonne Williams; and Mr Justice Bonsu, Mr John Williams and Mr Dave Wright were all nominated for 3 year terms as PCC lay representatives. Those nominated were duly elected, leaving no current vacancies on the PCC for lay representatives.

Names and addresses of officials and advisors:

Position/Advisor	Name	Address
Vicar:	Rev'd Benjamin Michael Wilkinson	
Curate:	Rev's James Gordon Greenfield	
Parish Administrator & PCC Secretary	Mrs Catharine Flint	
Readers (Emeriti)	Miss Margaret Clow	
	Miss Elizabeth Holme	
Patronage Trustees:	Church Society Trust	(Dean Wace House) Centre Block Hille Business Estate UK Hille Business Centre St Albans road Watford WD24 4AE
Parish Wardens:	Mr Richard McPhail	
	Miss Margaret Parrett	
Christ Church School Headteacher:	Mrs Debra Davies	Christ Church School Crawley Way Chadderton Oldham OL9 9ED
Bank:	Yorkshire Bank Plc	Market Place Curzon Street Oldham OL1 3AD
Independent Financial Examiner:	Rev'd. Alan A. Clements MA, ACIB, FCIE.	15 Carleton Road Great Knowsley Chorley PR6 8TQ

The Electoral Roll presented in April 2024 contained 137 names. During the past year at Christ Church 5 names had been removed and 11 names had been added giving a total of 84 names; and at St Saviour's 2 names had been removed and 3 names added giving a total of 53 names.

Section B: Structure, governance and management

Description of the charity's trusts

Type of governing document	**PCC powers measure (1956) as amended and Church Representation Rules**
How the charity is constituted	**Church**
Trustee selection methods	**According to the Church Representation Rules (2020)**

Additional governance issues:
Parish wide business is dealt with by the trustees of the charity (the Parochial Church Council). The Standing Committee is the only committee required to be in existence by church law and has the power to transact the business of the PCC. The members of the Standing committee are clergy (The Rev's

Benjamin Wilkinson, The Rev'd James Greenfield), treasurer (currently in vacancy) and wardens of the parish (Miss Margaret Parrett, Mr Richard McPhail , Mr Steve Atkinson). Other PCC committees are formed, sometimes as a short-term measure, to deal with specific issues: e.g. mission partnership committee, Food Store/King's Kitchen management committee and the joint Safeguarding group (with St Mary's Balderstone).
It is considered that all PCC members and any others who could be understood to be 'managers' in the activities and affairs of the church, as defined in Schedule 6 of the Finance Act 2010 – have completed declarations confirming that the are 'fit and proper' persons under the terms of the Finance Act 2010.

This report is made in accordance with the Church Representation Rules (2020) and is separate from any statement or address that the incumbent may wish to make or any report that any individual or parish group may present at the Annual Parochial Church Meeting.

Risk Assessment:
The PCC recognises that in relation to 'Risk Assessment', risk is defined as 'the threat of any action or event which will adversely affect an organisation's ability to achieve its objectives and execute its strategies'. It also accepts that the term 'risk' can include any circumstances that may, or do, have an adverse effect, and is wider that financial matters. 'Risks' relate not only to the negative consequences of a threat, but also the impact of not taking advantage of opportunities.

The PCC recognises it requires a practical Health and Safety Policy covering activities for both churches, the Parish Rooms and their surrounding grounds. This is reviewed on a regular basis. An accident book is maintained at both churches.

The contents and obligations of the Equality Act 2010 and the 2018 General Data Protection Regulations are known and complied with to the best of the PCC's ability. The PCC is aware of its responsibilities in respect of the Regulatory Reform (Fire Safety) Order 2005 in its requirements to carry out a fire assessment to identify any possible dangers and risks, to take action to minimise the risks and to create a plan to deal with any emergencies, and also to write and keep record of its findings and to review its assessment annually. The PCC has appointed Miss Margaret Parrett to be the responsible person to put these into operation.

There is a Protection Policy in place in respect to children and young people and vulnerable adults. Checks have been made with the Disclosure and Baring Service (formerly the CRB) in respect of persons dealing regularly with children and young people and vulnerable adults and safeguarding training is undertaken by all volunteers. The PCC officers appointed for this are Mrs Anne Elliott and Mrs Sue Smithies. Whilst it is impossible to eliminate all risks and their consequences, efforts are constantly made to minimise such occurrences.

Section C: Objectives and activities

Summary of the objects of the charity set out in its governing document	**To co-operate with the minister in promoting in the parish the whole mission of the church: pastoral, evangelistic, social and ecumenical.**

Summary of the main activities undertaken for the public benefit in relation to these objects:
Worship: Worship within the rites and traditions of the Church of England is provided within the parish for all who wish to attend.

Prayer Gatherings are held weekly in conjunction with St Mary's Balderstone and are shared between the parishes.

There are a number of small Bible Study groups which meet weekly and we have been able to start a group for Farsi speakers within the last year.

In the life of the parish, in the last year we have had 2 Thanksgivings for children, and 4 baptisms.

Evangelism: Regular evangelistic events are held within the parish including the regular Easter Celebration. Outreach events including craft nights, international melas, and children's events take place regularly throughout the year. Noah's Ark toddlers' Group, King's Kitchen and Cake and Chat continue to meet regularly.

JAM Club (Jesus and Me) is run in conjunction with the church school.

The English class, run in conjunction with one of our mission partners, teaching English to members of our community who have come here from abroad, continues to thrive and grow.

A Parish Carol service and All Age Carols with Christingle services were held at Christmas.

We are in partnership with various individuals, churches and agencies involved in mission globally.

Pastoral care: Care of all our members and their friends and neighbours is provided through the church. Prayers are made for anyone requesting them and practical care, counselling and support are provided as and when required.

Relief of need: Provision of food for the needy, advice for the vulnerable and care for the disadvantaged is offered.

Community Development: We work with other organisations within our parish to support the local community.

Links with the church school have been maintained and supported as we are able, with an emphasis on maintaining the Christian ethos within the school and its teaching. The school regularly uses the church buildings for special services and shows. Weekly assemblies are led by a small team of church members.

Summary of the main achievements of the charity during the year.

The full PCC met seven times during the calendar year 2024. An average attendance of 83% was recorded for the meetings. Committees communicated between meetings and their deliberations were reported back to the PCC where appropriate.

The following were discussed and decisions made by the trustees:

- Ministry review: The PCC regularly reviewed the ministry and outreach taking place. The aim being to build on progress made, improve our links with the local community and seek further opportunities to proclaim the gospel. This was supported by the work of the Gospel Outreach Planning Team.

- Living in Love and Faith: Ongoing discussion throughout the year relating to the House of Bishops' recommendation of prayer and liturgy for use within parishes to which the PCC were theologically opposed plus the vote at General Synod in December 2023 to progress the proposals. The uncertainty that these bring due to their theological implication for the parish, and the way forward were considered in depth resulting in the decision to seek alternative spiritual oversight for both the clergy and the parish and an agreement to pay the parish share through the Ephesian Fund (administered by the Church of England Evangelical Council) to ring-fence the contribution for use within like-minded churches.
- The PCC affirmed the statement of faith of the Church of England Evangelical Council.
- Safeguarding: The PCC complied with their duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (which sets out the PCC's obligation to safeguard children and vulnerable adults.) Reports were provided regularly to the meeting from the Joint Safeguarding Group. This led to:
    - Review by all individuals that their safeguarding training was up to date with a request for email reminder when training was due.
    - A subcommittee was set up to review and approve risk assessments for all groups meeting under the umbrella of the parish with an aim to establishing a register for all risk assessments and identifying any new activities for which risk assessments would be required.
    - The review of ongoing safer recruitment
    - Safeguarding Sunday planned to raise awareness within the congregations.
    - Consideration of producing a welcome pack in Farsi, which could include safeguarding information.
    - The policy statements for safeguarding were reviewed and approved in November for the coming year.
    - The approval and adoption of the policy from the Diocese on the recruitment of ex-offenders.
    - The review of the procedure for dealing with safeguarding concerns and allegations from the parish.
    - The adoption of the Diocesan guidance on unaccompanied children and young people who wish to attend church with edits as an interim policy.
- Finance: Ongoing discussion and this continues to be a concern. Further teaching on generosity and giving were given early 2024. Income was in line with the budget and expenditure was kept under control. There was a significant increase in costs for general maintenance this year as there were a number of areas which needed attention. The impact of the cost-of-living crisis and the loss of significant givers by the parish continues to be felt and an expected significant increase in the cost for fuel contracts for 2025 continues to be a cause for concern.
  The discussions covered:
    - A rent review for Panda Pre-School took place in January and will come into effect in January 2025.
    - To accept the offer of a Discussion and Agreement meeting with the Dioceses with regard to the level of parish share contribution for the next 3 years. This resulted in an agreed Parish Share of £33,600 for 2024 with a statutory 5% increase for the following 2 years. A commitment was made that if the parish was in significant surplus in any of the agreed years a consideration would be made as to whether some of this could be contributed as an additional payment to the Diocese.
    - The room rental fees for church buildings were reviewed in March and brought into effect from 1st April 2024

- The approval of the externally examined accounts for 2023 as a true and accurate record of parish activity
- The approval of payment of the Deanery expenses contribution
- A contribution to be paid to the North West Gospel Partnership of £500.00
- To accept the rent increase offered from the tenants of 23 Lindale Avenue increasing the rent to £900/month on a fixed term 12 month contract starting September 2024. The rent is to be reviewed again in July 2025.
- An increase in the Administrator's wage of 5% in line with the increase of the CofE Living wage in November
- Approval of fees for 2025.
- Approval of the draft budget for 2025.

- The following building work was discussed and approved by the meeting:
  - Replacement security lighting at Christ Church cost: £541.28
  - Replacement of the electricity distribution board at St Saviour's. Cost: £115.52
  - New signage at Christ Church. Cost: £1581.72
  - Floor refurbishment at St Saviour's. Cost: £5750.00
  - Main church repainting, St Saviour's Cost: £2850.00
  - Replacement laptop, St Saviour's. Cost: £530.00
  - Replacement of entrance windows , St Saviour's. Cost: £1130.00
  - Reset of paving at front of church, St Saviour's. Cost: £350.00
  - New range oven, St Saviour's Cost: £905.00
  - Replacement gas warm air heaters at Christ Church. Cost: £336.00
  - Stump removal at Christ Church. Cost: £420.00
  - Replacement of entrance lights at St Saviour's. Cost £471.60
  - Main mixer for the sound system at Christ Church. Cost: up to £350.00
  - Replacement of window in the meeting room at Christ Church. Cost: £545.00
  - Electric socket for installation of range cooker at St Saviour's. Cost: £372.80
  - Repairs to the hall ceiling at Christ Church. Cost: £405.60

    Costs for work at St Saviour's were covered from the St Saviour's Building Fund (restricted) and by grant application to the Duchy of Lancaster Benevolent Fund.
- A review of the future vision by the King's Kitchen Team resulted in a change to the services offered; returning to the pattern of operation from prior to COVID (provision of a sit-down hot meal with chance for conversation, support and a gospel talk). This was felt to be more in keeping with the parish Vision Statement and more sustainable to operate.
- A Mission Gift Day took place on 4th February 2024, with funds raised being split between Daniel & Mei Whetham for their work in Oldham and Mark and Rebekah Fox to cover the shortfall in the funding pledge to them. A total of £2104.50 was raised.
- The provision of non-alcoholic wine in small cups during Holy Communion as an alternative to the common cup for those who cannot or prefer not to drink alcohol.
- The appointment of officers for the parish and the membership of the Standing Committee.
- A Parish Gift Day for 7th July 2024. All funds raised were to go towards the Additional Staffing Fund (restricted).Total Funds raised were £6865.00
- Approval and adoption of the reviewed Fire Risk Assessments for both churches.
- To approve the minutes of meetings in future by email enabling swifter access for congregation members and greater openness
- The purchase and installation of a defibrillator at St Saviour's at a cost of £1294.00. Costs for this were provided in the majority by a restricted gift to the church

Section G Declaration

PCC OF THE ECCESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON
The Trustees have complied with the duty to have due regard to the public benefit guidance published by the Charity Commission.

Statement of PCC responsibilities:

Under the Charities Act 2011. The PCC are required to prepare a statement of accounts for each accounting year.

They are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the church and to ensure that such accounts comply with the Statement of Recommended Practice and the Regulations made under the Charities Act 2011. They also have a responsibility to safeguard assets of the church and to take reasonable steps for the prevention of fraud and other irregularities and to provide reasonable assurance that:

1. The church is operating efficiently and effectively
2. Its assets are safeguarded against unauthorised use or disposition
3. Financial information used within the church or for publication is reliable
4. The church complies with relevant laws and regulations.

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees:

Chair of Trustees. R M Wilkinson

REV'D R M WILKINSON

Date 31 MARCH 2025

Section E Financial review

Brief statement of the charity's policy on reserves

We will hold in reserve adequate funding to cover:

- Two months general parish/vicarage running costs in case of a major problem (£2,000)
- A month's salaries (£2,000)
- To meet the year end parish expenditure over income deficits (£5,000)

This policy is generally to be funded by a proportion of the Lindale rental income, if required. At the end of the year the unrestricted general fund was in credit.

The PCC had a total of £14,290 In designated funds, part of which could be released if required.

Details of any funds materially in deficit.

Total receipts for the year were £172,527 (2023: £147,614) and after taking expenses of £151,196 (2023: £127,426) into account produced a surplus for the year of £21,331 (2023: £20,185) This resulted in total cash reserves at the end of the year of £86,592 (2023: £65,262) of which £56,804 (2023: £43,476) was restricted as set out in note 4.

During the year, the parish was able to pay 100% of its parish share.

Section F Other optional information

The last quinquennial inspection for Christ Church took place in May 2016 and for St Saviour's September 2017.

The approximate cost of the works E1, E2, and E3 listed in the full report for Christ Church was anticipated as being in the order of £72,000 plus VAT and professional fees where relevant.

The above costs exclude the costs of renewal of the Nave roof or the removal of the Nave ceiling.

The approximate cost of the works E1, E2 and E3 listed in the full report for St Saviour's was anticipated as being in the order of £21,000 plus VAT and professional fees where relevant.

Over the past 7 years some of the works listed have been completed.

Independent Examiner's unqualified report to the members of the P.C.C. of the Parish of Christ Church Chadderton.

Accounts for the year ended 31st. December 2024 as set out on pages 10 to 14 of this Report.

Respective responsibilities of the P.C.C. and the examiner.
The P.C.C. members acting as the charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year under section 144 of the Charities Act 2011(the Charities Act) and that an independent examination is needed. It is my responsibility to:

examine the accounts under section 145 of the Charities Act
to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
to state whether particular matters have come to my attention.

Basis of the Independent Examiner's statement.
My examination was carried out in accordance with the general Directions given by the Charity Commission and the guidance published in PCC Accountability (The Charities Act 2011 and the P.C.C.), 5th edition). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required for an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement.
In connection with my examination, no material matter has come to my attention which gives me cause to believe that in, any material respect:

accounting records were not kept in accordance with section 130 of the Charities Act, or
the accounts do not accord to the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts is reached.

Signed. Alan A Clements Date 1st April 2025
Name Revd. A. A. Clements

Fellow Association of Charity Independent Examiners.

Address 15 Carleton Road, Great Knowley, Chorley PR6 8TQ

ACIE PCC CC32

Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton
Receipts and Payments Account for the Year Ended 31 December 2024

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Income and endowments from:				
Donations and Legacies	107,939	36,957	144,896	118,999
Income from charitable activities	7,171	1,700	8,871	3,905
Other trading activities	9,229	0	9,229	6,426
Investments	712	0	712	6,138
Other income	8,536	283	8,819	12,146
	133,587	38,940	172,527	147,614
Expenditure on:				
Costs of generating funds			0	
Expenditure on charitable activities	123,465	25,613	149,078	126,956
Other expenditure	2,118	0	2,118	470
	125,583	25,613	151,196	127,426
Net income / (expenditure)	8,004	13,327	21,331	20,188
Transfers				
Transfers between funds - in			0	250
Transfers between funds - out			0	(250)
	8,004	13,327	21,331	20,188
Total funds brought forward	21,785	43,476	65,261	45,073
Total funds carried forward	29,789	56,803	86,592	65,261

The notes on pages 12 to 14 form part of these accounts

Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton
Statement of Assets and Liabilities for the Year Ended 31 December 2024

A Cash Funds

	2024	2023
	£	£
Virgin Money	53,940	33424
Barclays Community	1,179	1179
Barclays Business Premium	6,748	6648
Leeds Building Society	23,949	23376
Equals Money	229	
	86045	64627

	General Funds	Designated Funds	Restricted Funds	Total	2023
	£	£	£	£	£
Bank	8,266	20,976	56,804	86,045	64,627
Petty cash	547			547	635
	8,813	20,976	56,804	86,592	65,262

B Liabilities

Falling due within one year					
Mission Tithe payments	11,000			11,000	12,000
Mission gift day				0	1,559
Other mission (Nekemte)			1,406	1,406	
HMRC				0	93
	11,000	0	1,406	12,406	13,652

C Assets retained for own use

	2024 and 2023
	£
Land and Buildings	
Parish Centre	238,384
Lindale Ave	145,160
	383,544

The above properties have been valued at net book value amounts stated in 2014 and are not current market values. Consecrated property, beneficed property and moveable church furnishings which require a special faculty for disposal are excluded from the above list of charity assets.

The accounts were approved by the trustees and signed on their behalf by:

Reverend Ben Wilkinson
(Chair of Trustees)
Date: 31 MARCH 2025

Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton
Notes to the Accounts for the Year Ended 31 December 2024

1. Accounting policies

The accounts have been prepared, in accordance with the Church Accounting Regulations 2006, on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession has determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) been prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the PCC in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the PCC for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
a Voluntary Income				
Planned giving	77,311	31,564	108,875	80,781
Loose collections and donations	7,435		7,435	23,261
Gift aid recovered	23,193	5,393	28,586	14,381
	107,939	36,957	144,896	118,423
b Grants Received	905	1,700	2,605	1,660
c Church Activities				
Hire of premises	9,229		9,229	9,245
Ministry	5,139		5,139	3,376
Fees for weddings and funerals	1,127		1,127	694
Other income	8,536	283	8,819	14,114
			0	0
	24,031	283	24,314	27,429
d investment income				
Interest from cash deposits	712.00			102

Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton
Notes to the Accounts for the Year Ended 31 December

4 Movement on designated, restricted and endowment funds

	Balance 31-Dec-23 £	Receipts £	Payments £	Transfers	Balance 31-Dec-24 £
General funds	7,495	125,571	124,253		8,813
Designated funds					
CC Roof repairs	2,785				2,785
Lindale income and expenditure	11,160	6,994	619		17,535
Noah's Ark	233	1,022	638	(300)	316
Additional staffing designated				300	300
King's Kitchen	39				39
SS Home Mission	73		73		0
	14,290	8,015	1,330	0	20,976
Restricted funds					
Additional Staffing	12,031	21,724			33,755
CC Church repairs	3,192				3,192
CC Hardship	1,081	395	907		569
SS Coffee	78				78
CC Flowers	16	254	195		75
Foodstore	2,468	3,468	3,967		1,969
Gift 2014 (organ)	44				44
King's Kitchen	3,213	3,046	1,486		4,773
Ministry Trainee	50				50
CC Memorial Garden	595	1,250			1,845
Missionary	3,118	4,442	4,900		2,659
SS Building	14,628	2,962	12,218		5,372
SS Youth Club	63				63
SS Youth Worker	20				20
Youth and Children	506	1,400	362		1,544
CC Centre refurbishment	2,373		1,578		795
	43,476	38,941	25,613	0	56,804
Total Funds	65,261	172,527	151,196	0	86,592

The Unrestricted Designated Funds and the Restricted Funds are monies to be spent for the purpose of the fund's title.

During the year £300 was transferred from Noah's Ark Designated Fund to the Additional Staffing Designated Fund.

Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton
Notes to the Accounts for the Year Ended 31 December 2024

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
a Church work activities				
Ministry	24,536	11,620	36,156	38,127
Diocesan Share and fees	34,515		34,515	32,698
Insurance	7,287		7,287	7,101
Heat light and water	9,645		9,645	8,415
Costs associated with vicarage	3,634		3,634	3,363
Buildings and grounds maintenance and repair	22,980	13,993	36,973	16,127
	102,597	25,613	128,210	105,831
b Church administration				
Office running costs	20,453		20,453	16,960
Accounts preparation and examination	415		415	2,220
Legal and Professional			0	1,595
Other costs	2,118		2,118	820
	22,986	0	22,986	21,595

The Reverend Ben Wilkinson received a stipend from the Diocese, the cost of which is not included above; it should be noted that some of the Parish Share is used to help pay the Stipend. Accommodation is provided for the clergy; some of the costs associated with the vicarage are paid by the church and are disclosed above.
The Reverend Ben Wilkinson and the Reverend James Greenfield incurred working expenses of £ 2,814 and £1,023 respectively (2023 £1,775 and £1,258). The church receives a contribution to these costs from St Mary's Balderstone.
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No renumeration was paid to any PCC members or connected persons.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDE

England & Wales - Charity number 1134819

Accounts

PCC of the Ecclesiastical Parish of Christ Church Chadderton

Report and Accounts

Year ended 31st December 2023

Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton

For the Year Ended 31st December 2023

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Trustees' Annual Report for the period
1st January to 31st December 2023

Section A: Reference and administration details

Charity Name:	**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON**
Other names charity is known by:	**CHRIST CHURCH, CHADDERTON**
Registered charity number:	**1134819**
Charity's principal address	**Christ Church** **Block Lane** **Chadderton** **Oldham OL9 7QB**

Names of the charity trustees who manage the charity (PCC members):

Name of Trustee:		**Office (if any)**
Rev'd Benjamin Michael Wilkinson		Vicar, Chair of Trustees
Rev'd James Gordon Greenfield		Curate
Miss Margaret Anne Parrett		Churchwarden
Mr Richard McPhail		Churchwarden, Deputy Lay Chair of Trustees
Mr Stephen John Atkinson		Deputy Churchwarden
Vacancy		Deputy Churchwarden
Mr Stuart Alistair Bailey		Deanery Synod member
Mrs Margaret Cooke		Deanery Synod member
Mrs Linda Nuttall		Deanery Synod member
Mr Jeff Nuttall		Deanery Synod member
Mrs Lindiwe Mushiko	(to 2024)	Elected representative
Mrs Kim Wrigley	(to 2025)	Elected representative
Mrs Heather June Burtonwood	(to 2025)	Elected representative
Mr Micah Mushiko	(to 2025)	Elected representative
Mrs Karen Atkinson	(to 2026)	Elected representative
3 vacancies		Elected representative
Mrs Wendy Anne Scallan	(to 2024)	Co-opted lay representative

At the **Annual Parochial Church meeting** in 2023 Mr Stuart Bailey, Mrs Linda Nuttall and Mrs Margaret Cooke all came to the end of their term as Deanery Synod representative. All agreed to stand again for a 3-year term and were joined by Mr Jeff Nuttall (thus replacing his elected lay representative role on the PCC). All were duly elected by the meeting.
Resignations from the PCC were received from Mr Dave Hindle (as Church Warden and Deanery Synod representative), Mrs Jayne Hindle, Mrs Karen Atkinson and Mr Tim Norman. Mrs Karen Atkinson agreed to stand again and was duly elected. Mrs Lindiwe Mushiko was elected to the PCC for a 1 year term.

Mrs Rebecca Pittman resigned from the PCC in May 2023.

There are currently 3 vacancies for lay representatives on the PCC.

Names and addresses of officials and advisors:

Position/Advisor	Name	Address
Vicar:	Rev'd Benjamin Michael Wilkinson	
Curate:	Rev's James Gordon Greenfield	
Parish Administrator & PCC Secretary	Mrs Catharine Flint	
Readers (Emeriti)	Miss Margaret Clow	
	Miss Elizabeth Holme	
Patronage Trustees:	Church Society Trust	(Dean Wace House) Centre Block Hille Business Estate UK Hille Business Centre St Albans road Watford WD24 4AE
Parish Wardens:	Mr Richard McPhail	
	Miss Margaret Parrett	
Christ Church School Headteacher:	Mrs Debra Davies	Christ Church School Crawley Way Chadderton Oldham OL9 9ED
Bank:	Yorkshire Bank Plc	Market Place Curson Street Oldham OL1 3AD
Independent Financial Examiner:	Rev'd. Alan A. Clements MA, ACIB, FCIE.	15 Carleton Road Great Knowsley Chorley PR6 8TQ

The Electoral Roll presented in April 2023 contained 130 names. During the past year at Christ Church 3 names had been removed and 4 names had been added giving a total of 78 names; and at St Saviour's 1 name had been removed and 3 names added giving a total of 52 names.

Section B: Structure, governance and management

Description of the charity's trusts

Type of governing document	**PCC powers measure (1956) as amended and Church Representation Rules**
How the charity is constituted	**Church**
Trustee selection methods	**According to the Church Representation Rules (2020)**

Additional governance issues:
Parish wide business is dealt with by the trustees of the charity (the Parochial Church Council). In addition there is a standing committee made up of the clergy, treasurer (currently in vacancy) and wardens of the parish to deal with urgent management issues. Other PCC committees are formed, sometimes as a short-term measure, to deal with specific issues: e.g. mission partnership committee, Food Store/King's Kitchen management committee and the joint Safeguarding group (with St Mary's Balderstone).

This report is made in accordance with the Church Representation Rules (2020) and is separate from any statement or address that the incumbent may wish to make or any report that any individual or parish group may present at the Annual Parochial Church Meeting.

All trustees have made a "Fit and Proper Person" Declaration in line with HMRC requirements following the Finance Act 2010.

Section C: Objectives and activities

Summary of the objects of the charity set out in its governing document	**To co-operate with the minister in promoting in the parish the whole mission of the church: pastoral, evangelistic, social and ecumenical.**

Summary of the main activities undertaken for the public benefit in relation to these objects:
Worship: Worship within the rites and traditions of the Anglican church is provided within the parish for all who wish to attend. Prayer Gatherings are held weekly in conjunction with St Mary's Balderstone and are shared between the parishes. In the life of the parish, in the last year we have had 2 Thanksgivings for a child, 8 baptisms and 14 confirmations. **Evangelism:** Regular evangelistic events are held within the parish including a Mission week last May and regular outreach events including craft nights, Men's meals out, and children's events. Noah's Ark toddlers' Group, King's Kitchen and Cake and Chat continue to meet regularly. In conjunction with one of our mission partners an English class had been started, teaching English to members of our community who have come here from abroad. A Parish Carol service and Christingle services were held at Christmas.

We are in partnership with various individuals, churches and agencies involved in mission globally.

Pastoral care: Care of all our members and their friends and neighbours is provided through the church. Prayers are made for anyone requesting them and practical care, counselling and support are provided as and when required.

Relief of need: Provision of food for the needy, advice for the vulnerable and care for the disadvantaged is offered.

Community Development: We work with other organisations within our parish to support the local community.

Links with the church school have been maintained and supported as we are able, with an emphasis on maintaining the Christian ethos within the school and its teaching. The school regularly uses the church buildings for special services and shows. Weekly assemblies are led by a small team of volunteers from the church and the JAM Club (Jesus and me) was restarted this year.

Summary of the main achievements of the charity during the year.

The full PCC met seven times during the calendar year 2023 with 1 extra meeting to discuss the Parish Mission Statement. An average attendance of 83% was recorded for the meetings. Committees communicated between meetings and their deliberations were reported back to the PCC where appropriate.

The following decisions were made:

- The Missions Gift Day in February raised £1,500 plus gift aid which was allocated to the work of Daniel and Mei Whetham (Interserve) for their outreach work with international people living within Oldham.
- To adopt the "Maidstone Commitments" and to monitor and improve the culture within the parish in line with these recommendations.
- To enter a new mission partnership with Mark & Rebekah Fox after the retirement of former partners Bishop Abelino (Chille) and Mike & Helen Parker (MECO).
- To hold a Mission week in May with the support of Tony Ford and in conjunction with St Mary's Balderstone.
- Accepted the resignation by the cleaner at St Saviour's and put in place a recruitment process to find and employ a suitable replacement.
- Heather Burtonwood, Wendy Scallan and Dave Wright were appointed to act as foundation governors for Christ Church Primary School, Chadderton.
- A rent increase for PANDA Pre-School for 2024 was approved.
- The reinstatement of the Easter Celebration as a gospel outreach opportunity.
- Parish vison, mission and values statements were agreed after much reflection and discussion. The aim being to produce a statement on the parishes vision giving a clear view in all that we do. The statements were launched with the congregation in July.
- Adopted a resolution on the theological view on sexuality and marriage for the parish.
- Building & maintenance work at St Saviour's was approved as follows:-
  - Reordering of patio area: Cost £680.00 (inc VAT)
  - New electrical distribution board and associated work: Cost £857.09 plus VAT
  - Replacement dishwasher: Cost £364.00 (inc VAT)
  - Chairs refurbishment: Cost up to £1,500.00 (inc VAT)

- Building & maintenance work at Christ Church was approved as follows:-
  - Replacement of glazing to tower window (due to vandalism):
    Cost £470.00 (inc VAT)
  - Repairs to Lychgate wall: Cost £250.00 (inc VAT)
- Start up English Class for international people to be run at Christ Church by one of the mission partners was approved.
- The independently examined accounts for 2022 were approved and accepted.
- Officers for the parish were appointed following the APCM.
- It was agreed to approach Wendy Scallan to enquire if she would agree to being a co-opted lay representative on the PCC. She was duly appointed in July.
- Rev'd Alan Clements was appointed as the Independent Examiner for the 2023 accounts.
- An outreach planning group was approved and recruited. Ongoing events are being planned.
- Approval to update the bank account signatories' mandates on the Virgin and Barclays Bank accounts.
- The rental income from 23 Lindale Avenue to be increased initially to £650 per calendar month; with 12 months' notice to the tenants of the intention to move to the market value rent from September 2024.
- Approval for Rev'd Ben Wilkinson to participate in the Arrow Leadership Training Programme run by CPAS, starting in 2024.
- A confirmation service, joint with St Mary's Balderstone and with the Bishop of Ebbsfleet in attendance was planned for November.
- £2275 (plus gift aid) raised at the Parish Gift Day be used for the additional Staffing Fund.
- Return to pre-Covid protocol for the distribution of the Lord's Supper.
- Nekempt Appeal raised £1091.00.
- 'Identified individuals' for maintenance of the first aid equipment were appointed for both churches.
- The Safeguarding Policy Statements for Children and Young People and Vulnerable Adults were reviewed and approved.
- The budget for 2024 was approved with the following caveat:
  The parish share payment to the Diocese is both discretionary and voluntary payment.
  - The table of fees for 2024 were approved.

The following items were discussed:

- Living in Love and Faith: Ongoing discussion throughout the year relating to the bishops' recommendation of prayer and liturgy for use within parishes to which the PCC were theologically opposed. The uncertainty that these bring due to their theological implication for the parish and the way forward were considered in depth.
- Safeguarding: The PCC complied with their duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (which sets out the PCC's obligation to safeguard children and vulnerable adults.) Reports were provided regularly to the meeting from the Joint Safeguarding Group. This led to:
  - The adoption of the guidance note for official visits by officers of the parish.
  - Ongoing risk assessment and necessary changes to best practice at Christ Church Sunday School.

- Request for guidance from the Diocesan Safeguarding Team with regards to children's attendance at worship/church events without a parent/responsible adult.
- Review and approval of risk assessments for all groups meeting under the umbrella of the parish.
- Development of a volunteer role description for JAM Club run jointly with the school.
- Review of ongoing safer recruitment
- Safeguarding Sunday planned to raise awareness within the congregations.

- Ministry review: The PCC regularly reviewed the ministry and outreach taking place. The aim being to build on progress made, improve our links with the local community and seek further opportunities to proclaim the gospel.
- Finance: Ongoing discussion and this continues to be a concern. Further teaching on generosity and giving are planned for early 2024. Income was slightly up against the budget and expenditure was kept under control. However, we have only paid £32,000 of the parish share for the year (54%) and the impact of the cost-of-living crisis and the loss of significant givers by the parish continues to be felt and an expected significant increase in the cost for fuel contracts for 2024 was cause for concern.
- Mission Communities: In March the PCC was informed that due to major theological differences between ourselves, St Mary's Balderstone and the other parishes within our Mission Community making it extremely difficult to partner in mission, the Rev'd Ben Wilkinson had been requested by the Archdeacon to pause our membership and attendance.
- Recruitment of new ministry staff: This is highly desired by the PCC. However, the costs involved are prohibitive. A small subgroup was established to investigate potential funding sources.
- Food Store Funding: an ongoing discussion as it continues to be a cause for concern. Grant funding is being sought with varying degrees of success.

Section E Financial review

Brief statement of the charity's policy on reserves

We will hold in reserve adequate funding to cover:

- Two months general parish/vicarage running costs in case of a major problem (£2,000)
- A month's salaries (£2,000)
- To meet the year end parish expenditure over income deficits (£5,000)

This policy is generally to be funded by a proportion of the Lindale rental income, if required. At the end of the year the unrestricted general fund was in credit.

The PCC had a total of £14,290 In designated funds, part of which could be released if required.

Details of any funds materially in deficit.
Total receipts for the year were £147,614 (2022: £143,253) and after taking expenses of £127,426 (2022: £136,125) into account produced a surplus for the year of £20,185 (2022: £7,128). This resulted in total cash reserves at the end of the year of £65,262 (2022: £45,073) of which £43,476 (2022: £43,510) was restricted as set out in note 4. During the year, the parish was able to pay 54% of its parish share.

Section F Other optional information

The last quinquennial inspection for Christ Church took place in May 2016 and for St Saviour's September 2017.

The approximate cost of the works E1, E2, and E3 listed in the full report for Christ Church was anticipated as being in the order of £72,000 plus VAT and professional fees where relevant.

The above costs exclude the costs of renewal of the Nave roof or the removal of the Nave ceiling.

The approximate cost of the works E1, E2 and E3 listed in the full report for St Saviour's was anticipated as being in the order of £21,000 plus VAT and professional fees where relevant.

Over the past 7 years some of the works listed have been completed.

Section G Declaration

PCC OF THE ECCESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON
The Trustees have complied with the duty to have due regard to the public benefit guidance published by the Charity Commission.

Statement of PCC responsibilities:

Under the Charities Act 2011. The PCC are required to prepare a statement of accounts for each accounting year.

They are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the church and to ensure that such accounts comply with the Statement of Recommended Practice and the Regulations made under the Charities Act 2011. They also have a responsibility to safeguard assets of the church and to take reasonable steps for the prevention of fraud and other irregularities and to provide reasonable assurance that:

1. The church is operating efficiently and effectively
2. Its assets are safeguarded against unauthorised use or disposition
3. Financial information used within the church or for publication is reliable
4. The church complies with relevant laws and regulations.

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees:

Chair of Trustees. REV'D B M WILKINSON

Date 3 JUNE 2024

Independent Examiner's unqualified report to the members of the P.C.C. of the Parish of Christ Church Chadderton.

Accounts for the year ended 31st. December 2023 as set out on pages 12 to 13 of this Report.

Respective responsibilities of the P.C.C. and the examiner.
The P.C.C. members acting as the charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year under section 144 of the Charities Act 2011(the Charities Act) and that an independent examination is needed. It is my responsibility to:

examine the accounts under section 145 of the Charities Act
to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
to state whether particular matters have come to my attention.

Basis of the Independent Examiner's statement.
My examination was carried out in accordance with the general Directions given by the Charity Commission and the guidance published in PCC Accountability (The Charities Act 2011 and the P.C.C.), 5th edition). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required for an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement.
In connection with my examination, no material matter has come to my attention which gives me cause to believe that in, any material respect:

accounting records were not kept in accordance with section 130 of the Charities Act, or
the accounts do not accord to the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts is reached.

Signed. Alan A Clements Date 4th June 2024.
Name Revd. A. A. Clements

Fellow Association of Charity Independent Examiners.

Address 15 Carleton Road, Great Knowley, Chorley PR6 8TQ

ACIE PCC CC32

Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton
Receipts and Payments Account
For the Year Ended 31st December 2023

	Unrestricted Funds (General and Designated) £	Restricted Funds £	2023 Totals £	2022 Totals £
Income and endowments from:				
Donations and legacies	93,808	25,191	118,999	123,927
Income from charitable activities	3,905	—	3,905	3,437
Other trading activities	6,426	—	6,426	4,088
Investments	6,138	—	6,138	5,326
Other income	12,084	62	12,146	6,477
Total income and endowments from:	**122,361**	**25,253**	**147,614**	**143,255**
Expenditure on:				
Costs of generating funds				
Costs of generating voluntary income	—	—	—	—
Expenditure on charitable activities	109,175	17,781	126,956	136,125
Other expenditure	470	—	470	-
Total expenditure	**109,645**	**17,781**	**127,426**	**136,125**
Net income / (expenditure)	**12,716**	**7,472**	**20,188**	**7,130**
Transfers				
Gross transfers between funds - in	250	—	250	7,150
Gross transfers between funds - out	(250)	—	(250)	(7,150)
Net movement in funds	**12,716**	**7,472**	**20,188**	**7,130**
Total funds brought forward	**9,069**	**36,004**	**45,073**	**37,943**
Total funds carried forward	**21,785**	**43,476**	**65,261**	**45,073**

The notes on pages 14 – 16 form part of these accounts.

Christ Church Chadderton
Statement of Assets & Liabilities
Year Ended 31st December 2023

				2023	2022
				£	£
A. Cash Funds					
Virgin Money A/c	33,424				
Barclays Community A/c	1,179				
Barclays Business Premium A/c	6,648				
Leeds Building Society	23,376				
	Unrestricted Funds				
Assigned to:	General Funds £	Designated Funds £	Restricted Funds £		
	6,861	14,290	43,476	64627	44,884
Petty cash	635	0	0	635	189
	7,496	**14,290**	**43,476**	**65,262**	**45,073**
B. Liabilities					
Falling due within one year					
Mission Tithe Payments	12,000			12000	8500
Mission Gift Day			1559	1559	
Other Mission Payments					412
HMRC	93			93	92
	12,093		**1,559**	**13,652**	**11224**

C. Assets retained for charity's own use	Fund to which asset belongs	£
Land & buildings		
Parish Centre	Unrestricted	238,384
Lindale Ave	Unrestricted	145,160
		383,544

The above properties have been valued at net book value amounts stated in 2014 and are not current market values.
Consecrated property, beneficed property and moveable church furnishings which require a special faculty for disposal are excluded from the above list of charity assets.
54% of the requested Parish Share was paid in 2023.
The accounts were approved by the trustees and signed on their behalf by:

Reverend Ben Wilkinson
(Chair of Trustees)
Date: 7 JUNE 2024

Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton

Notes to the Accounts
For the year ended 31st December 2023

1. Accounting policies

The accounts have been prepared, in accordance with the Church Accounting Regulations 2006, on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession has determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) been prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the PCC in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the PCC for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

		Unrestricted Funds				
		General Funds £	Designated Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
2	**a) Voluntary income**					
	Planned giving	76,094		4,687	80,781	71,675
	Loose collections & donations	3,707	1,086	18.468	23,261	25,343
	Gift Aid recovered	13,345		1,036	14,381	21,335
		93,146	1,086	24,191	118,423	118,353
	b) Grants received	660		1,000	1,660	4,950
	c) Church activities					
	Hire of premises	9,245			9,245	11,636
	Ministry	3,376			3,376	1,030
	Fees for weddings & funerals	694			694	2,884
	Other income	8,015	6,037	62	14,114	300
		21,330	6,037	62	27,429	15,850
	d) Investment income					
	Interest from cash deposits	102			102	20

Parochial Church Council of the Ecclesiastical Parish of Christ Church Chadderton
Notes to the Accounts
For the Year Ended 31st December 2023

	Unrestricted Funds				
	General Funds £	Designated Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
3 a) Church work activities					
Ministry	26,511	1,158	10.458	38,127	21,021
Diocesan Share & Fees	32,698			32,698	46,585
Insurance	7,101			7,101	6,455
Heat, light & water	8,415			8,415	10,098
Costs associated with the vicarage	3,363			3,363	3,636
Buildings & grounds maintenance & repairs	8,195	609	7,323	16,127	14,267
	86.283	1,767	17,781	105,831	102,060

The Reverend Ben Wilkinson received a stipend from the Diocese, the cost of which is not included above; it should be noted that some of the Parish Share is used to help pay the Stipend. Accommodation is provided for the clergy; some of the costs associated with the vicarage are paid by the church and are disclosed above. The Reverend Ben Wilkinson and the Reverend James Greenfield incurred working expenses of £1,775 and £1,258 respectively (2022 £2,354 and £500). The church receives a contribution to these costs from St Mary's Balderstone.

b) Church administration					
Office running costs	16,690			16,690	17,408
A/Cs prep & examination	2,220			2,220	2,100
Legal & professional	1,595			1,595	205
Other costs	820			820	1,085
	21,595			21,595	20,798

During the period 1st January – 31st March 2023 Mrs Jayne Hindle was a member of the PCC and also employed as cleaner for St Saviour's church. She received £544.10 in salary payments, none of this renumeration was related to her work as a Trustee.

4. Movement on designated, restricted and endowment funds

	Balance as at 31.12.22 £	Receipts £	Payments £	Transfers £	Balance as at 31.12.23 £
General Funds	(114)	115,238	107,878	250	7496
Designated Funds					
CC Roof Repairs	2785	-	-	-	2,785
Lindale Income & Expenditure	5732	6,037	609	-	11,160
Noah's Ark	290	1,086	893	(250)	233
King's Kitchen	39	-	-	-	39
SS Home Mission	338	-	265	-	73
	9,184	7,123	1,767	(250)	14,290
Restricted Funds					
Additional Staffing	7,612	4,419	-	-	12,031
CC Church Repairs	3,192	-	-	-	3,192
CC Hardship	1,815	40	774	-	1,081
SS Coffee	78	-	-	-	78
CC Flowers	58	88	130	-	16
Foodstore	2,812	4,658	5,002	-	2,468
Gift 2014 (organ)	350	-	306	-	44
King's Kitchen	3,697	681	1,165	-	3,213
Ministry Trainee	50	-	-	-	50
CC Memorial Garden	585	10	-	-	595
Missionary	1,871	4,033	2,786	-	3,118
SS Building	10,667	11,284	7,323	-	14,628
SS Youth Club	63	-	-	-	63
SS Youth Worker	20	-	-	-	20
Youth & Children	634	40	168	-	506
CC Centre Refurbishment	2,500	-	127	-	2,373
	36004	25,253	17,781		43,476
Total Funds	45074	147,614	127,426		65,262

The Unrestricted Designated Funds and the Restricted Funds are monies to be spent for the purpose of the fund's title.

During the year £250 was transferred from the Noah's Ark Designated Fund to the General Fund to contribute to general costs.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDE

England & Wales - Charity number 1134819

Accounts

PCC of the Ecclesiastical Parish of Christ Church Chadderton

Report and Accounts

Year ended 31 December 2022

Stewardship
Active generosity

1 Lamb's Passage, London EC1Y 8AB
www.stewardship.org.uk

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON

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FOR THE YEAR ENDED 31 DECEMBER 2022

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Trustees' Annual Report for the period

1st January to 31st December 2022

Section A: Reference and administration details

Charity Name:	**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON**
Other names charity is known by:	**CHRIST CHURCH, CHADDERTON**
Registered charity number:	**1134819**
Charity's principal address	**Christ Church** **Block Lane** **Chadderton** **Oldham** **OL9 7QB**

Names of the charity trustees who manage the charity (PCC members):

Name of Trustee:		**Office (if any)**
Rev'd Benjamin Michael Wilkinson		Vicar, Chair of Trustees
Rev'd James Gordon Greenfield		Curate
Mr John David Hindle		Warden & Deanery Synod member & Vice-Chair
Miss Margaret Anne Parrett		Warden
Mr Steve John Atkinson		Deputy Warden
Mr Richard McPhail		Deputy warden
Mr Stuart Alistair Bailey		Deanery Synod member
Mrs Margaret Cooke		Deanery Synod member
Mrs Linda Nuttall		Deanery Synod member
Mrs Karen Atkinson	(to 2023)	Elected representative
Mr Jeffrey Nuttall	(to 2023)	Elected representative
Mr Timothy Michael Norman	(to 2023)	Elected representative
Mrs Jayne Hindle	(to 2023)	Elected representative
Mrs Rebecca Elizabeth Pittman	(to 2024)	Elected representative
Mrs Kim Wrigley	(to 2025)	Elected representative
Mrs Heather June Burtonwood	(to 2025)	Elected representative
Mr Micah Mushiko	(to 2025)	Elected representative
Vacancy		Elected representative

At the **Annual Parochial Church meeting** in April 2021 Mr Timothy Norman, Mrs Jayne Hindle, and Mrs Kim Wrigley all reached the end of their terms of office. Mrs Kim Wrigley agreed to stand again for a full 3 years term and Mr Timothy Norman and Mrs Jayne Hindle for a 1 year term and were re-elected to the PCC, alongside Mrs Heather Burtonwood and Mr Micah Mushiko who were elected for the first time to the PCC for the next 3 years.

Rev'd James Greenfield joined the Trustees upon his Ordination as Deacon on 3rd July 2022.

There is currently 1 vacancy on the PCC.

Names and addresses of officials and advisors:

Position/Advisor	Name	Address
Vicar:	Rev'd Benjamin Michael Wilkinson	
Curate:	Rev'd James Gordon Greenfield	
Parish Administrator & PCC Secretary	Mrs Catharine Flint	
Readers (Emeriti)	MIss Margaret Clow	
	Miss Elizabeth Holme	
Patronage Trustees:	Church Society Trust	(Dean Wace House) Centre Block Hille Business Estate UK, Hille Business Centre, St Albans Rd, Watford WD24 4AE
Parish Wardens:	Mr J David Hindle	
	Miss Margaret Parrett	
Christ Church School Headteacher:	Mrs Debra Davies	Christ Church School Crawley Way Chadderton Oldham OL9 9ED
Bank:	Yorkshire Bank Plc	Market Place Curzon Street Oldham OL1 3AD

In June 2022 Rev's James Greenfield was ordained and joined the parish as curate as a 0.5 post with Balderstone, St Mary's

The Electoral Roll presented in September 2022 contained 127 names: During the past year at Christ Church had 3 names removed and gained 1, giving a total of 77 names; St Saviour's had 7 names removed and gained 6 names giving a total of 50 names.

Section B: Structure, governance and management

Description of the charity's trusts

Type of governing document	**PCC powers measure (1956) as amended and Church Representation Rules**
How the charity is constituted	**Church**
Trustee selection methods	**According to the Church Representation Rules (1969)**

Additional governance issues:

Parish wide business is dealt with by the trustees of the charity (the Parochial Church Council). In addition, there is a statutory Standing Committee made up of the Vicar, clergy and wardens of the parish (and treasurer, when appointed, position currently vacant) to deal with urgent management issues. Business relating to the individual churches, including the domestic affairs of each church, is dealt with by the two Church Management Committees (one each for Christ Church and for St Saviour's). Other PCC committees are formed, sometimes as a short term measure, to deal with specific issues: e.g. mission partnership committee, safeguarding management group and Maidstone Commitments Group. The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Section C: Objectives and activities

Summary of the objects of the charity set out in its governing document	**To co-operate with the minister in promoting in the parish the whole mission of the church: pastoral, evangelistic, social and ecumenical.**

Summary of the main activities undertaken for the public benefit in relation to these objects:
Worship: Worship within the rites and traditions of the Anglican church is provided within the parish for all who wish to attend. Prayer Gatherings are held weekly in conjunction with St Mary's Balderstone and take place bi-weekly in the parish as are shared between the parishes. Within the life of the parish, in the last year there have been 2 Baptisms, 3 Thanksgivings, and 1 wedding. **Evangelism:** Regular evangelistic events are held within the parish, including Noah's Ark Toddler's Group, King's Kitchen and Cake & Chat. A garden party was held for the Queen's Jubilee and a Parish Carol Service at Christmas along with Christingle Services at both churches. A regular Men's Breakfast has been started by members of the church.

We are in partnership with various individuals, churches and agencies involved in mission globally.

Teaching: Bible teaching is provided for all who wish to access it. This is in a selection of forms including Bible teaching to both Sunday congregations and in Sunday Schools. Different formats are ongoing including online platforms and sermon sheets being posted out.

Weekly Bible Studies are available and take place at a number of venues and times, including options for individuals to participate online (via zoom)

Pastoral Care: Care of all our members and their friends and neighbours is provided through the church. Prayers are made for anyone requested and practical care, counselling and support are provided as and when required.

Relief of need: Provision of food for the needy, advice for the vulnerable, care for the disadvantaged.

Community Development: We work with other organisations within our parish to support the local community.

Links with our church school have been maintained and supported as we are able, with an emphasis on maintaining the Christian ethos within the school and it's teaching.

Summary of the main achievements of the charity during the year.

The full PCC met seven times during the calendar year 2022 with 1 extra meeting to discuss the 31:8 report on Emmanuel Church, Wimbledon and its implications for our parish. An average attendance of 86% was recorded for the meetings. Committees communicated between meetings and their deliberations were reported back to the PCC where appropriate.

The following decisions were made:

- The Mission Gift Day in January raised £2039.60 (including gift aid) which were allocated to the work of "How will they hear?"
- The advice from Ecclesiastical Insurance to settle the matter on best terms without going to court with regards to the case brought against us by Lydia Taylor was accepted
- A Garden Party to celebrate the Queen's Jubilee to encourage greater engagement with the local community was approved and took place on the 4th June
- Letter from Bishop Rod Thomas and the thirtyone:eight report on Jonathan Fletcher and Emmanuel Church, Wimbledon. The PCC have undertaken to read the report and have met to discuss and work through the recommendation.
- Ongoing discussions with Water Plus relating to the water meter and payments for St Saviour's Church has now been resolved. All back payments have been made.
- The independently examined accounts for 2021 were approved and accepted.

- The Lent Appeal raised £1642 (prior to gift aid) which has been sent to Nekemte School for the Deaf via Crosslinks
- Revision and update of the parish roll was carried out prior to the APCM in May
- Election of Deputy Chair, PCC Secretary and Electoral Roll Officer took place after the APCM in May, along with the approval of the make-up of the Standing Committee
- Maidstone Commitments: Following a letter from Bishop Rod Thomas the PCC agreed to adopt the commitments in full. A sub-group of the PCC was set up to review the commitments and identify areas the parish needs to work on. This work is ongoing.
- The findings of a review of staff management procedures by the Standing Committee were brought to the meeting. This led to the implementations of procedures for all employees to be offered regular pastoral reviews with someone who is not their direct line manager or the incumbent in line with the Church of England's good practice guidance; a review and updating on the contractual grievance procedure and the development and implementation of a policy on bullying and harassment for staff.
- The Gift Day in July (2022) raised £4931.22 (including gift aid) which was given to support Victoria Parson's theological training and the Additional Staffing Fund
- Quotes were to be sought for a full electrical inspection at St Saviour's and the cost to replace window and one of the fire doors.
- The approval of maintenance work at St Saviour's including:

  Removal and repair to property after the infestation of squirrels, cost £280.00 (incl. VAT)
  Full electrical inspection: £596.87 plus VAT
  Supply and fit new PVC windows, Fire Doors and frame: £4900 (incl. VAT)
- Mrs Lindsey Sykes was appointed as a foundation Governor at Christ Church School
- The budget for 2023 was approved with the following caveats:

  The Parish Share payment to the Diocese is a discretionary and voluntary payment.
- Approval of the updated fees for 2023
- The guidance rules on spending by the PCC were clarified with agreement that for all work over £1000, a minimum of 2 quotes would now be required.
- The heating system at Christ Church Parish Rooms in light of its age, unreliability and the Church of England's move to be carbon neutral by 2030 a subsidised energy audit has now taken place.

The following issues were discussed:

- Finance: An ongoing discussion and continued to be a concern. It was agreed at the beginning of the year to provide teaching to the church family on Christian

giving along with information on practical techniques to support giving by the congregations. The long-term aim being to access our vision as a church and work out where we want to be going. The overall giving has exceeded expectations from the beginning of the year and spending remains under control. 60% of the parish share was paid to Manchester Diocese in 2022 (contribution to our clergy stipends and housing costs as well as towards other C of E expenses). The intention was to pay at least 80%, but cash flow difficulties prevented this. The impact of the cost-of-living crisis and the loss of some significant givers has been felt by the parish.

- Safeguarding: The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (which sets out the PCC's obligations to safeguard children and vulnerable adults). In line with this to date 10 of the current DBS approved individuals have undertaken the Diocese's online Child Protection Training. In-house safeguarding training of leaders has remained suspended during the year but with the hope to restart in 2023. The parish safeguarding policy statements were reviewed and approved in November. Safer recruitment is being implemented across the parish for all new volunteer recruits. An additional Parish Safeguarding Officer for St Saviour's to work alongside the current parish Safeguarding Officer has been recruited and is now in place. There is ongoing work within the parish on the culture towards reporting incidents and the PCC has adopted an advisory paper on safeguarding in a one-to-one Bible studies. A guidance note for pastoral visiting risk assessment is being developed
- Ministry review: Ongoing discussion and review of activities within the church's life especially in light of the incumbent's post now only being a 0.5 post and the resulting pressure on his time. It was agreed to undertake a vision process for the whole parish, which is ongoing.
- The implementation of Mission Communities within the Diocese and the implications for the parish
- The Administration Assistant, Carol Wood, retired at the end of December 2021. The current workload is being covered by the Parish Administrator with support from a number of volunteers. In the long term the situation will be reviewed by Ben Wilkinson and the wardens from both Christ Church Chadderton and St Mary's in light of the workload and the possibility of restructuring to provide administration support across both parishes.
- Concerns were raised about the ability for King's Kitchen and the Food Store to continue to provide bags of food as the growing demand is outstripping the current level of income. It was agreed that the King's Kitchen team, along with Ben would meet to look into this in more detail. The review of the work of the King's Kitchen/Foodstore and its funding resulted in changes to its working patterns. These seem to be sustainable at present. There is still concern as the groups management is expecting an increase in numbers again due to the current

economic conditions and further consideration on how to make a faith connection with those who attend is ongoing.

- In light of the retirement of both Mike Parker (MEC) and Bishop Abelino a review of Mission funding and our Mission Partners is ongoing with the support to the Mission Partners Group.
- Living in faith & love: An ongoing discussion and consideration of the implications to the parish of the House of Bishops response proposal after consideration of the information generated through the Living in Faith and Love process and the subsequent vote at the forth coming General Synod in February 2023.
- A review of our relationship with Panda Preschool and their use of the buildings and the Werneth and Freehold Project is ongoing.

Section E Financial review

Brief statement of the charity's policy on reserves
Total receipts for the year were £143,255 (2021: 115,299) and after taking expenses of £136,125 (2021: 140,741) into account produced a surplus for the year of £7,130 (2021: -£25,442). This resulted in total cash reserves at the end of the year of £45,073 (2021: £37,943) of which £36,004 (2021: £28,447) was restricted as set out in note 4. During the year, the church was able to pay 60% of its parish share. We will hold in reserve adequate funding to cover: - two months general parish/vicarage running costs in case of a major problem (£2,000) - a month's salaries (£2,000) - to meet the year end parish expenditure over income deficits (£5,000) This policy is generally to be funded by a proportion of the Lindale rental income, if required. At the end of the year current unrestricted general fund was in deficit (£-114) . The PCC had a total of £9,183 in designated funds, part of which could be released if required.

Details of any funds materially in deficit.
The General Fund was slightly in deficit; no other funds were in deficit at the year end.

Section F Other optional information

The last Quinquennial inspections for Christ Church took place in May 2016 and for St Saviour's September 2017.

The approximate cost of the works E1, E2 and E3 listed in the full report for Christ Church was anticipated as being in the order of £72,000 plus VAT and professional fees where relevant.

The above approximate cost excludes the costs for the renewal of the Nave roof or the removal of the Nave ceiling.

The approximate cost of the works E1, E2 and E3 listed in the full report for St Saviour's was anticipated as being in the order of £21,000 plus VAT and professional fees where relevant.

Over the past 6 years some of the works listed have been completed.

Section G Responsibilities and declaration

PCC OF THE ECCELSIASTICAL PARISH OF CHRIST CHURCH CHADDERTON

The Trustees have complied with the duty to have due regard to the public benefit guidance published by the Charity Commission.

Statement of PCC Responsibilities

Under the Charities Act 2011, the PCC are required to prepare a statement of accounts for each accounting year.

They are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the church and to ensure that such accounts comply with the Statements of Recommended Practice and the Regulations made under the Charities Act 2011. They also have a responsibility to safeguard the assets of the church and to take reasonable steps for the prevention of fraud and other irregularities and to provide reasonable assurance that:

1. The church is operating efficiently and effectively.
2. Its assets are safeguarded against unauthorised use or disposition.
3. Financial information used within the church or for publication is reliable.
4. The church complies with relevant laws and regulations.

The accounts were approved by the Trustees and signed on their behalf by:

Ben Wilkinson

Reverend Ben Wilkinson

(Chair of Trustees)

Date: 11 July 2023

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON

I report to the trustees on my examination of the accounts of the PCC of the Ecclesiastical Parish of Christ Church Chadderton ('the charity') for the year ended 31 December 2022 on pages 11 to 15 following.

Responsibilities and basis of report

As the trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Lisa Darby

Lisa Darby FCA

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: 12 July 2023

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2022

	Notes	Unrestricted Funds General Funds £	Designated Funds £	Restricted Funds £	2022 £	2021 £
Income receipts						
Voluntary receipts	2(a)	104,255	-	14,099	118,354	96,453
Grants received	2(b)	2,750	-	2,200	4,950	5,198
Church activities	2(c)	9,513	6,317	20	15,850	13,260
Investment income	2(d)	20	-	-	20	22
Other Income		4,081	-	-	4,081	365
Total receipts		120,620	6,317	16,319	143,255	115,299
Payments						
Church work activities	3(a)	94,645	1,271	6,144	102,060	103,728
Church administration	3(b)	20,798	-	-	20,798	24,785
Grants paid		8,749	-	4,518	13,267	12,228
Total payments		124,192	1,271	10,662	136,125	140,741
Net of receipts / (payments) before transfers		(3,573)	5,046	5,657	7,130	(25,442)
Transfers between funds		3,350	(5,250)	1,900	-	-
Net movement in funds		(223)	(204)	7,557	7,130	(25,442)
Cash funds as at last year end		109	9,387	28,447	37,943	63,385
Cash funds at this year end	A	(114)	9,183	36,004	45,073	37,943

Rounding differences of £1 may appear in these accounts.
The notes on pages 13 to 15 form part of these accounts.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON

STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2022

	Unrestricted Funds				
	General funds	Designated funds	Restricted funds	2022	2021
	£	£	£	£	£
A Cash funds					
Cash at bank with immediate access	(161)	9,086	35,959	44,884	37,634
Petty cash	47	97	45	189	309
	(114)	**9,183**	**36,004**	**45,073**	**37,943**
B Other monetary assets					
Gift aid due to charity	13,518	-	-	13,518	9,793
Other debtors	5,500	-	9,368	14,868	-
	19,018	**-**	**9,368**	**28,386**	**9,793**

*"Other debtors reflects balances owed to the charity which were transferred into the charity's main bank account in early 2023

C Liabilities

Falling due within one year					
Mission Payments	8,500	-	412	8,912	8,550
Parish Share*	-	-	-	-	5,000
HMRC and employer pension contributions	92	-	-	92	103
Fee for Independent Examination	2,220	-	-	2,220	2,040
Other Creditors					
Total	10,812	-	412	11,224	15,693

* 60% 0f the 2022 Parish Share was paid in2022, no further payments were made with respect to 2022 (2021: £5,000 creditor paid January 2022).

D Assets retained for charity's own use

	Fund to which asset belongs	£
Land and buildings (give brief details)		
Parish Centre	Unrestricted	238,384
Curate's House	Unrestricted	145,160
		383,544

The above properties have been valued at the net book value amounts stated in the 2014 and are not current market values.

Consecrated property, beneficed property and moveable church furnishings which require a special faculty for disposal are excluded from the above list of charity assets.

The accounts were approved by the trustees and signed on their behalf by:

Ben Wilkinson

Reverend Ben Wilkinson
(Chair of Trustees)

Date: 11 July 2023

The notes on pages 13 to 15 form part of these accounts.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2022

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the PCC in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the PCC for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

		Unrestricted Funds				
		General funds	Designated funds	Restricted Funds	Total 2022	Total 2021
		£	£	£	£	£
2	**a) Voluntary income**					
	Planned giving	70,091	-	1,584	71,675	66,552
	Loose Collections & Donations	14,328	-	11,015	25,343	24,348
	Legacies	-	-	-	-	1,000
	Gift aid recovered	19,836	-	1,500	21,335	4,553
		104,255	-	14,099	118,354	96,453
	b) Grants received					
	Energy grant	2,500	-	-	2,500	-
	Other grants	250		2,200	2,450	1,450
	Government Furlough Grants	-	-	-	-	3,748
		2,750	-	2,200	4,950	5,198
	c) Church activities					
	Hire of Premises	6,329	5,307	-	11,636	10,799
	Ministry	-	1,010	20	1,030	-
	Fees for weddings & funerals and other income	2,884	-	-	2,884	2,351
	Other activities	300	-	-	300	109
		9,513	6,317	20	15,850	13,260
	d) Investment income					
	Interest from cash deposits	20	-	-	20	22
		20	-	-	20	22

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2022

		Unrestricted Funds				
		General funds	Designated funds	Restricted Funds	Total 2022	Total 2021
		£	£	£	£	£
3 a)	**Church work activities**					
	Ministry	15,180	1,271	4,570	21,021	20,340
	Diocesan share and Diocesan Fees	46,585	-	-	46,585	56,189
	Insurance	6,455	-	-	6,455	6,383
	Heat, light & water	10,098	-	-	10,098	10,679
	Costs associated with the vicarage	3,635	-	-	3,635	1,630
	Major repairs and maintenance	12,692	-	1,574	14,267	8,506
		94,645	1,271	6,144	102,060	103,728

Rev'd Benjamin Wilkinson, who was appointed as a clergy member of the PCC in August 2021, received a stipend from the Diocese the cost of which is not included in the above however, it should be noted that, some of the Parish share was used to help pay the stipend. Rev'd Benjamin Wilkinson was provided with accommodation (which is customary for clergy) and the cost of this accommodation is disclosed in the above note. Rev'd Benjamin Wilkinson and Rev'd James Greenfield incurred expenses of £2,354 and £500 respectively, whilst serving as a member of the clergy. (2021: £725 and Nil). The church receives a donation from St Mary's towards these expenses.

b)	**Church administration**					
	Office running costs	17,408	-	-	17,408	21,832
	A/C's prep & examination	2,100	-	-	2,100	2,400
	Legal and professional	205	-	-	205	175
	Other costs	1,085	-	-	1,085	378
		20,798	-	-	20,798	24,785

As allowed in the governing document, remuneration as follows was paid to members of the PCC or connected persons. None of the remuneration paid related to their role as trustee.

	2022			2021		
	Salary	Pension	Total	Salary	Pension	Total
	£	£	£	£	£	£
P Wood	5,095	-	5,095	-	-	-
J Hindle	1,562	-	1,562	1,222	-	1,222

4 Movement on designated, restricted and endowment funds

	Balance at 31.12.21 £	Receipts £	Payments £	Transfers £	Balance at 31.12.22 £
General funds	109	120,620	(124,192)	3,350	(114)
Designated funds					
Crossley Christian Centre	-	-	-	-	-
Roof repairs	2,785	-	-	-	2,785
Lindale property	5,988	5,307	(562)	(5,000)	5,732
Noah's Ark	238	1,010	(708)	(250)	290
Luncheon - Kings Kitchen	39	-		-	39
SS Home mission	338	-	-	-	338
	9,388	6,317	(1,270)	(5,250)	9,183
Restricted funds					
CC church repairs	3,192	-	-	-	3,192
CC Hardship	1,815	-	-	-	1,815
SS Coffee	78	-	-	-	78
Flowers	44	133	(118)	-	58
Foodstore	1,564	5,098	(3,850)	-	2,812
Gift 2014 - organ	350	-	-	-	350
Luncheon - Kings Kitchen	2,890	1,409	(602)	-	3,697
Ministry trainee	50	-	-	-	50
Memorial Garden	565	20	-	-	585
Other missionary	1,467	4,921	(4,518)		1,871
SS building	9,453	2,788	(1,574)	-	10,667
Staffing	3,782	1,930	-	1,900	7,612
SS Youth club	63	-	-	-	63
SS youth worker	20	-	-	-	20
Youth and Children	614	20	-	-	634
Centre refurbishment	2,500		-	-	2,500
	28,447	16,319	(10,662)	1,900	36,004
Total funds	37,943	143,255	(136,125)	-	45,073

The Unrestricted Designated Funds and the Restricted Funds are monies to be spent for the purpose of the funds title.

During the year the following transfers occurred:
A transfer from the General Fund to the Restricted Staffing fund, of £1,900 , being a share of the Gift Day income for 2022 which was divided between this fund and support for V Parsons.
Noahs Ark and Lindale Property Designated Fund transferred £250 & £5,000 to the General Fund to contribute towards general costs and payment of Parish Share

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDE

England & Wales - Charity number 1134819

Accounts

PCC of the Ecclesiastical Parish of Christ Church Chadderton

Report and Accounts
Year ended 31 December 2021

Stewardship
Active generosity

1 Lamb's Passage, London EC1Y 8AB
www.stewardship.org.uk

Trustees' Annual Report for the period

1st January to 31st December 2021

Section A: Reference and administration details

Charity Name:	**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON**
Other names charity is known by:	**CHRIST CHURCH, CHADDERTON**
Registered charity number:	**1134819**
Charity's principal address	**Christ Church** **Block Lane** **Chadderton** **Oldham** **OL9 7QB**

Names of the charity trustees who manage the charity (PCC members):

Name of Trustee:		**Office (if any)**
Rev'd Benjamin Wilkinson		Vicar, Chair of Trustees
Mr J David Hindle		Warden, Deanery Synod member & Vice-Chair
Miss Margaret Parrett		Warden
Mr Steve Atkinson		Deputy Warden
Mr Richard McPhail		Deputy warden
Mr Stuart Bailey		Deanery Synod member
Mrs Margaret Cooke		Deanery Synod member
Linda Nuttall		Deanery Synod member
Mr Tim Norman	(to 2022)	Elected representative
Mrs Jayne Hindle	(to 2022)	Elected representative
Mrs Kim Wrigley	(to 2022)	Elected representative
Mr Jeff Nuttall	(to 2023)	Elected representative
Mrs Karen Atkinson	(to 2023)	Elected representative
Mrs Rebecca Pittman	(to 2024)	Elected representative
Vacancy		Elected representative
Vacancy		Elected representative
Vacancy		Elected representative

At the **Annual Parochial Church meeting** in 2021 Mr Tim Norman, Mr Graham Beswick, Miss Cath Pearce and Mr Raymond Saunders all reached the end of their terms of office. Mrs Ruth Glover resigned from the PCC due to her moving away from the area. Mr Tim Norman agreed to stand again and was re-elected to the PCC for a 1-year term alongside Mrs Rebecca Pittman who was elected for the first time to the PCC, for the next 3 years.

Thanks were offered to Mr Graham Beswick, Miss Cath Pearce, Mr Raymond Saunders and Mrs Ruth Glover as they stood down.

There are currently 3 vacancies on the PCC.

Names and addresses of officials and advisors:

Position/Advisor	Name	Address
Vicar:	Rev'd Benjamin Wilkinson	The Vicarage Block Lane Chadderton Oldham OL9 7QB
Parish Administrator & PCC Secretary	Mrs Catharine Flint	
Readers (Emeriti)	Miss Margaret Clow	
	Miss Elizabeth Holme	
Patronage Trustees:	Church Society Trust	(Dean Wace House) Centre Block Hille Business Estate UK, Hille Business Centre, St Albans Rd, Watford WD24 4AE
Parish Wardens:	Mr J David Hindle	
	Miss Margaret Parrett	
Christ Church School Headteacher:	Mrs Debra Davies	Christ Church School Crawley Way Chadderton Oldham OL9 9ED
Bank:	Yorkshire Bank Plc	Market Place Curzon Street Oldham OL1 3AD

In August 2021 Rev'd Benjamin Wilkinson was licenced as incumbent for the parish as a 0.5 post in plurality with Balderstone, St Mary's.

The Electoral Roll presented in May 2021 contained 130 names: During the past year at Christ Church had 4 names removed and gained 2, giving a total of 79 names; St Saviour's had 1 name removed and gained 0 names giving a total of 51 names.

Section B: Structure, governance and management

Description of the charity's trusts

Type of governing document	**PCC powers measure (1956) as amended and Church Representation Rules**
How the charity is constituted	**Church**
Trustee selection methods	**According to the Church Representation Rules (1969)**

Additional governance issues:

Parish wide business is dealt with by the trustees of the charity (the Parochial Church Council). In addition there is a statutory Standing Committee made up of the Vicar and wardens of the parish (and treasurer, when appointed, currently vacant position and responsibility being taken by the Church Wardens in the interim) to deal with urgent management issues. Business relating to the individual churches, including the domestic affairs of each church, is dealt with by the two Church Management Committees (one each for Christ Church and for St Saviour's). Other PCC committees are formed, sometimes as a short-term measure, to deal with specific issues: e.g. mission partnership committee and safeguarding management group . The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Section C: Objectives and activities

Summary of the objects of the charity set out in its governing document	**To co-operate with the minister in promoting in the parish the whole mission of the church: pastoral, evangelistic, social and ecumenical.**

Summary of the main activities undertaken for the public benefit in relation to these objects:
Worship: Worship within the rites and traditions of the Anglican church is provided within the parish for all who wish to attend. Due to COVID-19 lockdowns services were suspended between January and March. Services resumed at Christ Church only initially due to the restriction of the ongoing situation. Services at St Saviour's resumed in June. Sunday School at both churches resumed in the Autumn. Evening Prayer gatherings were started in October and work across the two parishes (alternate venue) with an option to participate online via zoom from an individual's own home Within the life of the parish, in the last year there have been no Baptisms and no Thanksgivings, or Weddings. **Evangelism:** We are in partnership with various individuals, churches and agencies involved in mission globally.

Regular evangelistic events are re-starting with the re-opening of the King's Kitchen, followed by Noah's Ark Toddler's Group and Cake and Chat later in the year.

Teaching: Bible teaching is provided for all who wish to access it. This is in a selection of forms including Bible teaching to both Sunday congregations. This has been ongoing, though has needed to take on different formats including online platforms and weekly sermon sheets being posted out.

Weekly small group Bible studies were started in November following the Discipleship Explored course initially. These take place at a number of venues and times, with options for individuals to participate online (via zoom).

Pastoral Care: Care of all our members and their friends and neighbours is provided through the church. Prayers are made for anyone requested and practical care, counselling and support are provided as and when required.

Relief of need: Provision of food for the needy, advice for the vulnerable, care for the disadvantaged, and money both locally and internationally.

Community Development: We work with other organisations within our parish to support the local community.

Links with our church school have been maintained and supported as we are able, with an emphasis on maintaining the Christian ethos within the school and it's teaching.

Summary of the main achievements of the charity during the year.

The full PCC met five times during the calendar year 2021 with 1 meeting carried out by proxy (email) due to the COVID-19 lockdowns and restrictions. An average attendance of 86% was recorded for the meetings. Committees communicated between meetings and their deliberations were reported back to the PCC where appropriate.

The following decisions were made:

- a meeting under section 11 of the Patronage (Benefices) Measure 1986 was be held for the purposes of—
    a) preparing a statement describing the conditions, needs and traditions of the parish;
    b) appointing two lay members of the council to act as representatives of the council in connection with the selection of an incumbent;
    c) deciding whether to request the registered patron to consider advertising the vacancy;
    d) deciding whether to request a meeting under section 12 of this Measure;
    e) deciding whether to request a statement in writing from the bishop describing in relation to the benefice the needs of the diocese and the wider interests of the Church
    f) deciding whether to retain the resolution.

Form 34 was subsequently completed and submitted to the Diocese along with a copy of the adopted Parish Profile

- The budget for 2021 was approved
- To re-close the churches for communal worship in January for the foreseeable future due to the greater risk posed by the new corona virus variant
- Election of Deputy Chair, PCC Secretary and Electoral Roll Officer took place after the APCM in May, along with the approval of the make-up of the Standing Committee
- The independently examined accounts for 2020 were approved and accepted
- The following un-budgeted items were agreed:
  Tree work in Christ Church grounds (£2,400 plus VAT). (Although the work was agreed it was not carried out in 2021).
- The appointment of 1 foundation governor, Mrs Danna Saunders
- The appointment of licensed Communion assistants
- The adoption of the Church of England Safer Recruitment Policy
- The budget for 2022 was approved with the following caveats:
- Ben Wilkinson (Vicar) to provide a lead on the giving strategy for the parish with information and teaching to our congregations in 2022
- The aim to pay a fair share of our Parish Share to the Diocese in light of this being a discretionary and voluntary payment
- Approval of the updated fees for 2022

The following issues were discussed:

- Finance: An ongoing discussion and continued to be a concern. The overall giving has held up relatively well, though we have lost some significant givers over the year. The impact of COVID on regular cash givers and rents have also caused decrease in income over the year. 79% of the parish share was paid to Manchester Diocese in 2021 (contribution to our clergy stipends and housing costs as well as towards other C of E expenses). The intention was to pay in full, but cash flow difficulties prevented this in 2021
- The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (which sets out the PCC's obligations to safeguard children and vulnerable adults). Inline with this to date all current DBS approved individuals have undertaken the Diocese's online Child Protection Training, though in-house safeguarding training of leaders has been suspended due to the COVID-19 restrictions. The parish safeguarding policy statements were reviewed and approved in November.
- The Mission Gift Day in January raised £1,366.20 which was split between the work of Manchester City Mission's work with the Homeless and Daniel & Mei Whetham

- Revision and update of the parish roll was carried out prior to the APCM in May
- School Management Contribution were considered in light of the reduced usage of church buildings by the school due to COVID. The PCC remain committed to supporting Christ Church School and agreed in principle to pay the contribution. Looking to reinstating the payments in 2022
- The heating system at Christ Church Parish Rooms in light of its age, unreliability and the Church of England's move to be carbon neutral by 2030. A subsidised energy audit has been agreed and commissioned to review the system.
- The Gift Day in July (2021) raised circa £4,118.00 which was given to support Victoria Parson's theological training and the Additional Staffing Fund
- Ongoing anti-social behaviour and vandalism by local young people in the car parking area at Christ Church. This has been reported to the police and continues to be monitored
- Risk -assessments and guidance for the re-opening of worship and activities within the church after the COVID lockdown
- Ministry review: Ongoing discussion and review of activities within the churches life especially in light of the incumbent's post now only being a 0.5 post and the resulting pressure on his time
- Letter from Bishop Rod Thomas and the thirtyone:eight report on Jonathan Fletcher and Emmanuel Church, Wimbledon. The PCC have undertaken to read the report and will meet to discuss and work through the recommendation early in 2022.
- The parishes partnership and support for the North West Gospel Partnership was reviewed and approved
- Dates and activities for 2022
- Ongoing discussions with Water Plus relating to the water meter and payments for St Saviour's Church

Section E Financial review

Total receipts for the year were £115,299 (2020: 126,699) and after taking expenses of £140,741 (2020: £138,872) into account produced a deficit for the year of £25,442 (2020: 12,173). This resulted in total cash reserves at the end of the year of £37,943 (2020: £63,385) of which £25,947 (2020: £23,324) was restricted as set out in note 4.

During the year, the church was able to pay over 79% of its parish share.

We plan to hold in reserve £6,000 funding to cover two months general parish/vicarage running costs in case of a major problem and one month's salaries. As at the year end unrestricted cash funds stood at £9,387.

Section F Other optional information

Quinquennial: The last Quinquennial inspections for Christ Church took place in May 2016 and for St Saviour's September 2017. No dates have been set for any further quinquennial inspections.

The approximate cost of the works E1, E2 and E3 listed in the full report for Christ Church was anticipated as being in the order of £72,000 plus VAT and professional fees where relevant.

The above approximate cost excludes the costs for the renewal of the Nave roof or the removal of the Nave ceiling.

There is currently no plans to do the outstanding works due to lack of funds.

The approximate cost of the works E1, E2 and E3 listed in the full report for St Saviour's was anticipated as being in the order of £21,000 plus VAT and professional fees where relevant.

Over the past 5 years some of the works listed have been completed.

COVID-19: The church services and all other activities were suspended in January 2021 to protect and care for the church community. Services at Christ Church were resumed after a full risk assessment and with implementation of guidelines on social distancing etc at the beginning of March and joined by St Saviour's at the beginning of June.

This greatly affected the work and life of the churches. Efforts were made to remain in close contact with all our members to try to prevent isolation. Services were recorded and made available online via YouTube along with weekly postings of sermon scripts and Church Newsletters to those who were not digitally connected. Much of our outreach work was suspended and our income reduced as those who gave regularly in person were unable to do so while the churches were closed.

Section G Responsibilities and declaration

PCC OF THE ECCELSIASTICAL PARISH OF CHRIST CHURCH CHADDERTON

The Trustees have complied with the duty to have due regard to the public benefit guidance published by the Charity Commission.

Statement of PCC Responsibilities

Under the Charities Act 2011, the PCC are required to prepare a statement of accounts for each accounting year.

They are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the church and to ensure that such accounts comply with the Statements of Recommended Practice and the Regulations made under the Charities Act 2011. They also have a responsibility to safeguard the assets of the church and to take reasonable steps for the prevention of fraud and other irregularities and to provide reasonable assurance that:

1. The church is operating efficiently and effectively
2. Its assets are safeguarded against unauthorised use or disposition
3. Financial information used within the church or for publication is reliable
4. The church complies with relevant laws and regulations

The accounts were approved by the Trustees and signed on their behalf on 25 April 2022 by:

Rev'd Ben Wilkinson

(Vicar & Chair of Trustees)

Mr J David Hindle

(Church Warden & Vice Chair of Trustees)

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON

I report to the trustees on my examination of the accounts of the PCC of the Ecclesiastical Parish of Christ Church Chadderton ('the charity') for the year ended 31 December 2021 on pages 10 to 14 following.

Responsibilities and basis of report
As the trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Lisa Darby ACA

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: 25th May 2022

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2021

	Notes	Unrestricted Funds General Funds £	Designated Funds £	Restricted Funds £	2021 £	2020 £
Income receipts						
Voluntary receipts	2(a)	84,702	-	11,750	96,453	108,142
Grants received	2(b)	4,198	-	1,000	5,198	3,479
Church activities	2(c)	8,095	5,164	-	13,260	15,051
Investment income	2(d)	22	-	-	22	26
Other Income		365	-	-	365	-
Total receipts		97,384	5,164	12,750	115,299	126,699
Payments						
Church work activities	3(a)	94,194	659	8,875	103,728	99,665
Church administration	3(b)	24,785	-		24,785	24,539
Grants paid		8,917	-	3,311	12,228	14,667
Total payments		127,896	659	12,186	140,741	138,872
Net of receipts / (payments) before transfers		(30,512)	4,505	564	(25,442)	(12,173)
Transfers between funds		17,147	(21,706)	4,559	-	-
Net movement in funds		(13,365)	(17,201)	5,123	(25,442)	(12,173)
Cash funds as at last year end		13,473	26,588	23,324	63,385	75,558
Cash funds at this year end	A	108	9,387	28,447	37,943	63,385

The notes on pages 12 to 14 form part of these accounts.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON

STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2021

	Unrestricted Funds				
	General funds	Designated funds	Restricted funds	2021	2020
	£	£	£	£	£
A Cash funds					
Cash at bank with immediate access	21	9,211	28,402	37,634	62,773
Petty cash	87	176	45	309	612
	108	**9,387**	**28,447**	**37,943**	**63,385**
B Other monetary assets					
Gift aid due to charity	9,793	-	-	9,793	5,000
	9,793	**-**	**-**	**9,793**	**5,000**
C Liabilities					
Falling due within one year					
Mission Payments	8,550	-	-	8,550	-
Parish Share*	5,000	-	-	5,000	5,000
HMRC and employer pension contributions	103	-	-	103	96
Fee for Independent Examination	2,040	-	-	2,040	2,400
Total	15,693	-	-	15,693	7,496

*The final payment of £5,000 for both the 2020 and 2021 Parish share were paid in January 2021 and 2022 respectively.

D Assets retained for charity's own use

	Fund to which asset belongs	£
Land and buildings (give brief details)		
Parish Centre	Unrestricted	238,384
Curate's House	Unrestricted	145,160
		383,544

The above properties have been valued at the net book value amounts stated in the 2014 and are not current market values.

Consecrated property, beneficed property and moveable church furnishings which require a special faculty for disposal are excluded from the above list of charity assets.

The accounts were approved by the trustees and signed on their behalf by:

Rev'd B Wilkinson
Vicar & Chair of Trustees)

Date: 25 April 2022

The notes on pages 12 to 14 form part of these accounts.

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2021

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the PCC in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the PCC for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

		Unrestricted Funds				
		General funds	Designated funds	Restricted Funds	Total 2021	Total 2020
		£	£	£	£	£
2 a)	**Voluntary income**					
	Planned giving	64,928	-	1,624	66,552	66,987
	Loose Collections & Donations	14,582	-	9,766	24,348	13,348
	Legacies	1,000	-	-	1,000	-
	Other donations	-	-	-	-	-
	Gift aid recovered	4,192	-	360	4,553	27,807
		84,702	-	11,750	96,453	108,142
b)	**Grants received**					
	Other grants	450		1,000	1,450	-
	Government Furlough Grants	3,748	-	-	3,748	3,479
		4,198	-	1,000	5,198	3,479
c)	**Church activities**					
	Hire of Premises	5,635	5,164	-	10,799	10,726
	Fees for weddings & funerals and other income	2,351	-	-	2,351	3,545
	Other activities	109	-	-	109	780
		8,095	5,164	-	13,260	15,051
d)	**Investment income**					
	Interest from cash deposits	22	-	-	22	26
		22	-	-	22	26

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH CHADDERTON

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2021

		Unrestricted Funds				
		General funds	Designated funds	Restricted Funds	Total 2021	Total 2020
		£	£	£	£	£
3 a)	**Church work activities**					
	Ministry	13,310	659	6,371	20,340	34,275
	Diocesan share	56,189	-	-	56,189	41,141
	Insurance	6,383	-	-	6,383	6,284
	Heat, light & water	10,679	-	-	10,679	8,058
	Costs associated with the vicarage	1,630	-	-	1,630	1,358
	Major repairs and maintenance	6,002	-	2,504	8,506	8,550
		94,194	659	8,875	103,728	99,665

Rev'd John G Simmons (who was a clergy member of the PCC until his retirement in March 2020) received a stipend from the Diocese the cost of which is not included in the above however, it should be noted that, some of the Parish share was used to help pay the stipend. Rev John G Simmons was provided with accommodation (which is customary for clergy) and the cost of this accommodation is disclosed in the above note. Rev John G Simmons did not incur any expenses whilst serving as a member of the clergy.

Rev'd Benjamin Wilkinson, who was appointed as a clergy member of the PCC in August 2021, received a stipend from the Diocese the cost of which is not included in the above however, it should be noted that, some of the Parish share was used to help pay the stipend. Rev'd Benjamin Wilkinson was provided with accommodation (which is customary for clergy) and the cost of this accommodation is disclosed in the above note. Rev'd Benjamin Wilkinson incurred expenses of £725 whilst serving as a member of the clergy.

b)	**Church administration**					
	Office running costs	21,832	-	-	21,832	20,713
	A/C's prep & examination	2,400	-	-	2,400	1,800
	Legal and professional	175	-	-	175	265
	Other costs	378	-	-	378	1,761
		24,785	-	-	24,785	24,539

As allowed in the governing document, remuneration as follows was paid to members of the PCC or connected persons. None of the remuneration paid related to their role as trustee. C Wood ceased to be a Trustee in April 2020 and R Brewis left employment at the end of August; the 2020 remuneration is the full amount paid to each person in the full year.

	2021			2020		
	Salary	Pension	Total	Salary	Pension	Total
	£	£	£	£	£	£
R Brewis	-	-	-	10,986	1,428	12,414
C Wood	-	-	-	3,896	-	3,896
P Wood	-	-	-	4,664	-	4,664
J Hindle	1,222	-	1,222	1,101	-	1,101

4 Movement on designated, restricted and endowment funds

	Balance at 31.12.20 £	Receipts £	Payments £	Transfers £	Balance at 31.12.21 £
General funds	13,473	97,384	(127,896)	17,147	108
Designated funds					
Crossley Christian Centre	1,483	-	-	(1,483)	-
Roof repairs	2,785	-	-	-	2,785
Lindale property	19,206	5,164	(659)	(17,723)	5,988
Noah's Ark	237	-	-	-	237
Luncheon - Kings Kitchen	39	-	-	-	39
Centre refurbishment	2,500	-	-	(2,500)	-
SS Home mission	338	-	-	-	338
	26,588	5,164	(659)	(21,706)	9,387
Restricted funds					
CC church repairs	3,192	-	-	-	3,192
CC Hardship	1,815	-	-	-	1,815
SS Coffee	78	-	-	-	78
Flowers	101	93	(150)	-	44
Foodstore	3,582	3,661	(5,679)	-	1,564
Gift 2014 - organ	656	-	(306)	-	350
Luncheon - Kings Kitchen	1,118	2,213	(441)	-	2,890
Ministry trainee	50	-	-	-	50
Memorial	565	-	-	-	565
Other missionary	1,634	3,144	(3,311)		1,467
SS building	9,735	1,916	(2,198)	-	9,453
Staffing	-	1,723	-	2,059	3,782
SS Youth club	63	-	-	-	63
SS youth worker	20	-	-	-	20
Youth and Children	614	-	-	-	614
VP Oakhill Fund	101	-	(101)	-	-
Centre refurbishment	-	-	-	2,500	2,500
	23,324	12,750	(12,186)	4,559	28,447
Total funds	63,385	115,299	(140,741)	-	37,943

The reasons for the 'Restricted Fund' transfers are as follows:
The Centre Refurbishment fund is a 'Restricted Fund' and not, as previously reported, a 'Designated Fund'.
Part of the Gift Day donations were specifically for the Staffing restricted fund