



PARISH OF RINGWOOD

ANNUAL REPORT AND FINANCIAL STATEMENTS

**OF THE
PAROCHIAL CHURCH COUNCIL
OF THE PARISH OF
ST PETER & ST PAUL, RINGWOOD**

**WITH
ST MARY & ALL SAINTS, ELLINGHAM
AND ALL SAINTS, HARBRIDGE**

(Charity No. 1134815)

FOR THE YEAR ENDED 31 DECEMBER 2020

**PAROCHIAL CHURCH COUNCIL
OF THE PARISH OF
ST PETER AND ST PAUL, RINGWOOD
WITH
ST MARY AND ALL SAINTS, ELLINGHAM AND ALL SAINTS, HARBRIDGE**

VICAR:

The Reverend Matthew Trick
The Vicarage
65 Southampton Road
Ringwood
Hampshire BH24 1HE

ASSOCIATE MINISTER:

The Reverend Ian Whitham
The Vicarage
30 Pine Drive
St Ives
Ringwood
Hampshire BH24 2LN

BANKERS:

The National Westminster Bank
11 High Street
Ringwood
Hampshire BH24 1BA

CCLA Investment Management Ltd
The CBF Church of England Funds
Senator House
85 Queen Victoria Street
London EC4V 4ET

INDEPENDENT EXAMINER:

Vantage Accounting
Pintail House
Duck Island Lane
Ringwood
Hampshire
BH24 3AA

**PAROCHIAL CHURCH COUNCIL
OF THE PARISH OF
ST PETER AND ST PAUL, RINGWOOD
WITH
ST MARY AND ALL SAINTS, ELLINGHAM AND ALL SAINTS, HARBRIDGE**



**The Church of St Peter and St Paul
Market Place
Ringwood
Hampshire BH24 1AW**



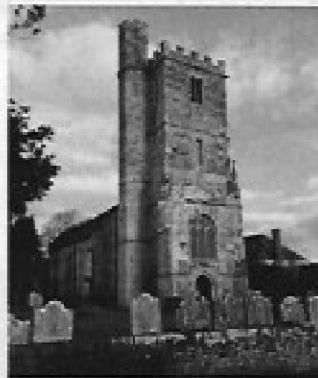
**Church of St John the Baptist
Linford Road
Ringwood
Hampshire BH24 1TY**



**Church of St Paul
Ringwood Road
Bisterne
Hampshire BH24 3BN**



Church of St Mary and All Saints
Ellingham,
Hampshire, BH24 3PJ



Church of All Saints
Harbridge
Ringwood BH24 3PS

CHURCHWARDENS
Mrs Jacqueline Brown and Mr Matthew Steele

All Correspondence to:
The Benefice Office
The Church of St Peter & St Paul
Market Place, Ringwood
Hampshire BH24 1AW Tel: 01425 489898
Email: office@ringwoodbenefice.org.uk Website: www.ringwoodbenefice.org.uk

**THE PAROCHIAL CHURCH COUNCIL OF
THE PARISH OF ST PETER AND ST
PAUL, RINGWOOD WITH ST MARY
AND ALL SAINTS, ELLINGHAM AND
ALL SAINTS, HARBRIDGE**

ANNUAL REPORT FOR 2020

THE PARISH

The formation of the Benefice of Ringwood with Ellingham and Harbridge with the Parish of All Saints at St Leonard's and St Ives came into force on 7 October 2017.

There are two posts for stipendiary clergy within the Benefice – a Vicar, and an Associate Minister of incumbency status. These roles are filled respectively by the Reverend Matthew Trick and the Reverend Ian Whitham.

In October 2020, the Reverend Kay Pead was Ordained Deacon by the Bishop of Winchester and began her curacy in Ringwood Benefice. Kay, along with her husband Sam and daughters Lucy and Emma have settled well into the life of the Benefice and been warmly received. In 2021 Kay will be ordained a Priest and we look forward to seeing her ministry grow amongst us.

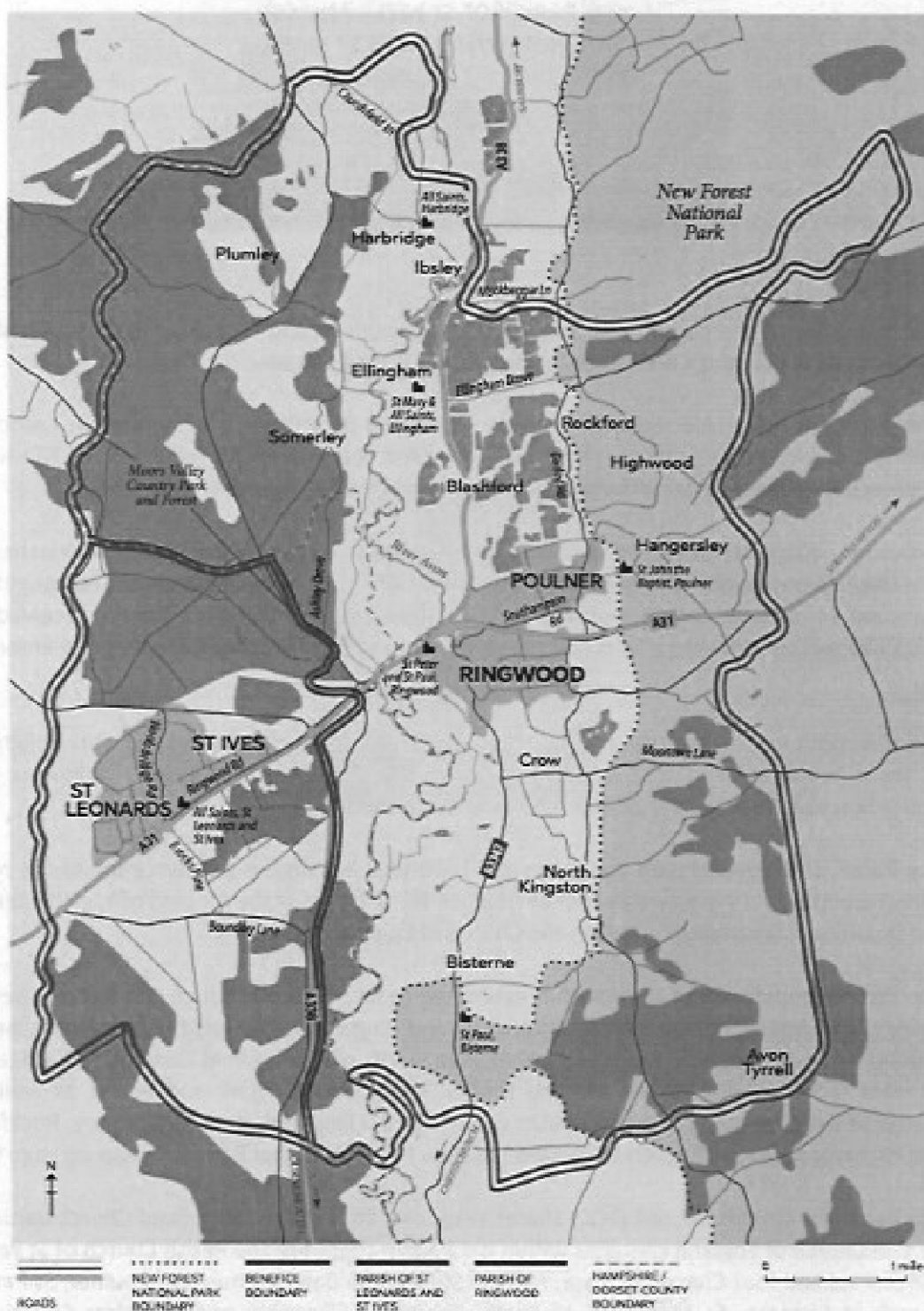
We also continued to enjoy the ministry of Sandra Matthews our Ordinand and were delighted to learn in the autumn that Sandra will become a Curate in the Benefice following her ordination as Deacon in July 2021.

The Parish of Ringwood with Ellingham and Harbridge lies on the western edge of the New Forest and the south-western border of Hampshire. It is part of the Diocese of Winchester, in the Deanery of Christchurch, within the Church of England.

The current population of the Parish is estimated to be 16,200, although this figure is set to change with housing developments in and around Ringwood. The territorial extent is large, running from Bisterne in the south to an area north of Churchfield Lane at Harbridge, it includes the Somerley Estate and the Moors Valley Country Park and Forest as well as scattered settlements, farms and houses at Blashford, Ellingham, Harbridge, Ibsley, Rockford and Highwood, some of which fall within the New Forest National Park. See map on page 6.

The Parochial Church Council (PCC) shares responsibility with the Vicar and Churchwardens for five Church of England churches within the Parish. These are the Parish Church of St Peter and St Paul and four Chapels of Ease, namely St John the Baptist Church at Poulner, St Paul's Church at Bisterne, St Mary and All Saints Church at Ellingham and All Saints Church at Harbridge. The Benefice website can be found at www.ringwoodbenefice.org.uk.

The formal registered name of the PCC is THE PAROCHIAL CHURCH COUNCIL OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD WITH ST MARY AND ALL SAINTS, ELLINGHAM AND ALL SAINTS, HARBRIDGE. The registered number of the Charity is 1134815, and statutory information regarding the Parish may be found on the Charity Commission website (www.charitycommission.gov.uk), which it is the responsibility of the PCC to update, particularly following the Annual Parochial Church Meeting.



Benefice of Ringwood with Ellingham and Harbridge with the Parish of All Saints at St Leonards and St Ives showing the boundaries and location of the six churches.

AIMS AND PURPOSES

In pursuance of its charitable objects (particularly the advancement of the Christian religion for the public benefit) and in accordance with the Parochial Church Councils (Powers) Measure 1956 and the Synodical Government Measure 1969 –

It shall be the duty of the Incumbent and the Parochial Church Council to consult together on matters of general concern and importance to the Parish. The functions of the PCC shall include: Co-operation with the Incumbent in promoting in the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical; the consideration and discussions of matters concerning the Church of England or any other matters of religious or public interest, but not the declaration of the doctrine of the Church on any question; making known and putting into effect any provision made by the Diocesan / Deanery Synod, but without prejudice to the powers of the Council on any particular matter; giving advice to the Diocesan / Deanery Synod on any matter referred to the Council; raising such matters as the Council consider appropriate with the Diocesan / Deanery Synod. In the exercise of its functions, the PCC shall take into consideration any expression of opinion by any Parochial Church Meeting.

When planning objectives and activities for the year, the Vicar, the Associate Minister, the Churchwardens, and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

OBJECTIVES AND ACTIVITIES

Ringwood with Ellingham and Harbridge Parochial Church Council (PCC) fulfils its aims and purposes through activities associated with six main objectives.

Ringwood with Ellingham and Harbridge PCC provides:

1. Regular public worship open to all

We make our services (as required, authorised or allowed by Canon), accessible to as many Parishioners as possible, by offering options at various times and across the wide range of styles and traditions to be found within the Church of England. In order to facilitate this objective, specific guidelines are followed –

- The main service in each church is held at the same time every Sunday.
- Holy Communion is celebrated on all principal feasts, holy days and festivals.
- Parishioners may request baptisms, marriages, and funerals in any of our churches.
- Special services are targeted at particular needs and groups such as children and all age worship.
- Special occasions are provided for such as local and national civic commemorations.
- In 2020 we began a regular service of online worship, 'Sunday Live', accessible via Facebook and YouTube.

2. Sacred space for personal prayer & contemplation

Ringwood with Ellingham and Harbridge PCC ensures that –

- Our churches and grounds are well-kept, safe and welcoming for everyone.
- The Parish Church is open to members of the public every day (10am-4pm), when not affected by the lockdown measures.
- St Mary and All Saints at Ellingham and All Saints, Harbridge are open to members of the public daily when not affected by the lockdown measures.

3. Pastoral work, including visiting the sick and the bereaved

The PCC supports the Clergy, Visitors, Licensed Lay Ministers, BCM and Staff Team to ensure that –

- All who desire our pastoral services receive a ministry of care and welcome.
- The baptism of children involves full preparation, a warm welcome and ongoing care.
- Couples marrying in church receive full preparation and are prayed for in church.
- Holy Communion is taken to anyone sick at home or in rest homes who desires it.
- The clergy are notified, and Parishioners are visited when in hospital or housebound.
- The bereaved are visited prior to every funeral and their loved ones remembered.

4. Teaching through sermons, courses and small groups

The PCC supports the Clergy and Licensed Lay Ministers in providing at least six sermons every Sunday. It also provides learning opportunities for discipleship and mission such as –

- (seasonally): Study Groups, Confirmation Groups, Alpha Course
- (monthly): Julian Group; Mothers' Union; Messy Church
- (fortnightly): Bible Study Group
- (weekly during term time): King's Kids (Sunday school), Toddler Groups, Parish Choir, Guitar Club & Impact (youth group)

5. Taking of religious assemblies (Collective Worship) in schools

Ringwood with Ellingham and Harbridge PCC supports the Parish Clergy, Foundation Governors and others in leading Collective Worship weekly in Ringwood Infant School, and occasionally in other schools, promoting our special relationship with Ringwood Church of England Infant School who also hold five services a year in the Parish Church. The PCC also values its close relationship with Moyles Court School and Ellingham House Day Nursery. During December a total of five local schools usually hold Carol Services in our churches.

6. Promotion of Christianity through events, meetings, and the distribution of literature

The PCC encourages outreach through activities such as meals, coffee mornings, concerts, and fairs.

- Fund-raising events, when allowed, are held at all our churches which allow the community opportunity to engage with us. Major town events such as the Ringwood Carnival, Fanfare for Spring, the Ellingham Show and the Christmas Lights Switch-on are used to reach out to the townspeople.
- The PCC promotes the full range of its activities through a monthly magazine, a weekly notice sheet, a weekly newsletter, a website, social media, church noticeboards, and occasional press releases.

REVIEW OF ACHIEVEMENTS AND PERFORMANCE

It shall be the duty of the Incumbent and the Parochial Church Council to consult together on matters of general concern and importance to the Parish.

The PCC met five times during the year.

The Standing Committee for the Parish of Ringwood with Ellingham and Harbridge did not meet during 2020, but made decisions by email consultation, these being related to staff employment, faculty applications and salary reviews. Decisions made in this way were ratified by the PCC at its subsequent meeting.

Church Committees for each of our five churches met regularly to conduct business under their own terms of reference and reports were received by the full PCC and discussed when necessary.

Benefice office

The Parish of Ringwood employs an Office and Communications Manager working 25 hours per week. The post is filled by Samantha Swyer and the PCC wish to express their gratitude to her for her diligence, enthusiasm, and commitment to the Parish.

Co-operation with the Incumbent in promoting in the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical

1. Regular public worship open to all

a. Service pattern, attendance, and occasional offices

During 2020 we made a number of small but useful changes to our service pattern, and these continue to evolve as needs change.

We are grateful to our retired clergy and Licensed Lay Ministers (LLMs) who work hard to enable us to maintain our service pattern.

Average Sunday attendance for the Parish of Ringwood with Ellingham and Harbridge during 2020, when services were permitted, was 101.

Communicants on Easter Day were 0. (Churches were closed due to the Covid-19 lockdown) At Christmas communicants for the five Churches in the Parish totaled 39. (Numbers were significantly reduced due to the Covid-19 stay at home advice and restrictions)

Seven baptisms, five weddings and 24 church funerals were conducted in the Parish. Services for 15 cremations were conducted.

b. Messy Church

Messy Church has not met since February 2020 due to the Covid-19 Pandemic and as a team we have made every effort to stay in touch with our lovely families. They have regularly received a card containing Messy Church news and an e-mail with contact details. We delivered an Easter card and during Lockdown we also delivered Sunflower plants to as many families as we could, enjoying many doorstep socially distanced conversations! Over the Summer, we enjoyed receiving their comments and photos via WhatsApp and email. The children have grown as well as the Sunflowers!

During May, June, and July, we joined remotely with the team from All Saints St Leonards and St Ives and St Peter and St Paul, Ringwood. Together we produced a Benefice Messy Church on-line, which was well received by families throughout the Benefice. Themes were Peace, The Bread of Life and The Wise & Foolish Builders.

From September, St John's and SPSP continued to produce a monthly Messy Church on-line which has seen encouraging viewing figures. We produced a Messy Church Light Party in late October, an Advent Messy Church in November, and a Christmas Celebration on the theme of Jesus, the Most Precious Gift. We delivered an Advent bag plus a Christmas card to St John's Messy Church families.

Our sincere thanks go to the many people who have contributed and supported Messy Church during a very challenging year. And of course, our thanks to our amazing God.

By Peter Jackson LLM

c. St John's "Diddy Dunkers" Toddler Group

Toddlers began in September 2019 at St John's, meeting every Monday between 9am-11am, with a focus on Soft Play. Up to lockdown in March 2020, we saw a great number of families, child minders and carers of all ages bring their little ones to a very relaxed, drop-in provision in a safe, warm, caring and stimulating environment. It has been a privilege to serve the community in this way with a very dedicated, caring and prayerful team. There were wonderful opportunities for many conversations and real friendships began to develop between families and the team. We also enjoyed informal worship in St John's Church with songs, prayers and a short story appropriate for the children and families.

Since March 2020 there have been no sessions possible, due to the Covid-19 Pandemic. We have tried hard to keep in touch with the families by e-mail, WhatsApp and a card. We also delivered Sunflowers to some of the families in the Springtime and Advent bags in November. It has been a challenging time for families everywhere and we need to support as much as we can. We have encouraged the families to view on-line Messy Church as there is an overlap between the two groups, trying to ensure the needs of all ages are met when organising activities and songs. We are uncertain about when Toddlers will begin again but we are prayerfully making plans.

Please pray for the families, especially first-time parents who feel isolated, need help and are not sure where to turn in these difficult times.

By Peter Jackson LLM

d. Christmas Services

Due to the limitations of the Covid-19 restrictions, including congregations being unable to sing in church buildings, we were unable to hold most of the usual Advent and Christmas services. Local schools and organisations were unable to gather in church buildings for the usual Christmas carol concerts and nativity services. A Parish Christingle service was recorded and premiered on Facebook and YouTube at the usual time and date. We worked with the local schools, producing an 'Advent Adventure'. Providing each class with a 'Real Advent Calendar' and accompanying videos to be watched daily as the advent doors were opened. We were unable to hold the usual Midnight Communion Services and instead a Candlelit Christmas service was held on Christmas Eve in the Parish Church, with places being reserved to ensure we could safely accommodate the numbers involved. As we were unable to sing within church buildings, the Parish worked with Churches Together in Ringwood to host the 'Carols n Cars' drive in carol concert in the town center long stay car park. With two concerts being held on the same afternoon, with the first being recorded and broadcasted online.

2. Sacred space for personal prayer & contemplation

The PCC and Churchwardens are grateful to the Deputy Churchwardens, Vergers and Cleaners who ensure the buildings are safe and welcoming to visitors and the churches well looked after. Maintenance and repairs have been carried out in all churches in line with Quinquennial Reports.

RiMA Report: Parish Church Reordering

For obvious reasons this report details more limited activity than other years. We mourned the loss of Anne Osborne at the start of the year. Anne was a steadfast member of the group and always a fount of knowledge about the history of the church, along with boundless energy and encyclopaedic understanding of how to get help from the Diocese. We miss her badly.

The major fundraising push that was planned to start with a dinner event in May had to be cancelled. There is no obvious re-launch date.

The DAC approval for the detailed work to the South Transept Window (following the scaffolding and

detailed inspection) has been a significant issue. At odds are differing intentions, ours being fundamentally a matter of repair and weatherproofing; the DAC is concerned about the artistic merit of the new window. While a full stained-glass window would undoubtedly be attractive and enhance the building, it is the view of the group that the focus of energies and fundraising should be elsewhere.

Once lockdown measures ease, we look forward to renewing our activity.

By Paul Gray

3. Pastoral work, including visiting the sick and the bereaved

- a. Members of the Ministry Team officiating at Baptisms in the Parish continue to prepare families for baptism, as understood by the Church of England. These sessions encourage engagement with the church's families ministry by promoting parent and toddler groups and Messy Churches.
- b. A joint marriage preparation day for couples seeking to be married in the Parish was held with the Avon Valley Churches.
- c. All those sick and bereaved who request it are prayed for in weekly intercessions and the sick and housebound visited by clergy and Pastoral Visitors both at home and in hospital.
- d. Our annual service for the Commemoration of the Departed attracted a good attendance.

4. Teaching through sermons, courses and small groups

Small groups

The Julian Group and the evening Mothers' Union groups have both continued to meet as Covid-19 allows. Small groups across the Parish met for weekly or bi-weekly bible study and prayer.

Youth, Families and Children

This area of ministry saw growth at the beginning and the end of the year but was challenged by Covid-19 from March. However, our teams rose to the challenge posed by Covid-19 by taking our youth, families and children's ministry online.

The Messy Churches at St John's, Poulner and St Peter & St Paul, Ringwood both continued to grow and see new families coming along. A particular joy has been to see our Messy Church families approach us for baptisms and weddings.

We have to pay tribute to Chris Newman, until March our Families Minister whose role with other members of staff was made redundant at the end of February. Chris and his whole family have touched our lives and blessed our ministry in a way which is valued across the Benefice. It is perhaps a great tribute to Chris, indeed the legacy that all ministers would wish for, that our teams rose to the challenge of continuing our toddler groups and Messy Churches.

Young people matter to us and 2020 saw the launch of a new small group for young people. Initially launched by Revd Ian Whitham, the group called 'Impact' started in Ian's living room but then had to go online as Covid-19 struck. In early October between lockdowns, Kay, Luke, Abbi, and Matthew relaunched Impact with an evening of Pizza and games at the Parish Church. Impact has continued to meet on Zoom every week (term-time) since the Pizza night and an exciting program is planned for 2021.

Luke Simpkins and Abbi Cooper joined the Ministry Team at the start of October and joined the Impact Team. Together Luke and Abbi launched King's Kids: The Sunday School, during the 9.30am service at the Parish Church and then online.

December 2020 saw a packed schedule of families ministry activity with Advent Adventures in schools across the Benefice, Follow the Star running for its second year in the town, and our online Christingle service.

5. Taking of religious assemblies (Collective Worship) in schools

Members of the Ministry Team continue to take assemblies in Ringwood Infants and Juniors, Poulner Infants and Moyles Court which continue to build strong relationships with these schools, many of which hold Christmas services in the Parish Church.

The Vicar continues to partner with Anne Adams to deliver whole year group sessions in Ringwood Junior School, exploring issues including a Christian approach to leadership as well as themes around Easter and Christmas as part of the Bible Explorers program.

6. Promotion of Christianity through events, meetings, and the distribution of literature

Due to the Covid-19 restrictions in place from March and subsequent lockdowns we were unable to hold any concerts or physical meetings within the Parish. We continued to promote Christian campaigns such as 'Thy Kingdom Come' and posted prayer materials and service information out to individuals when requested. The Link magazine continued to be produced, being posted to our congregation members without access to the internet and made available to purchase in the town as usual. The Parish is an active member of Churches Together in Ringwood & District. Church members helped to promote the faith within the local community by volunteering outside of the churches throughout the year. The PCC sponsored the publication in the December edition of Ringwood and Fordingbridge News of all our Christmas services, online and in person.

Benefice update

The Benefice Mission Action Plan (bMAP) lays out four 'big' goals to live out our vision. These are:

- I. Have a toddler group, Messy Church and All Age service in Ringwood, Poulner and St Leonards & St Ives.
- II. Grow three new worshipping communities.
- III. Launch two social enterprises in Ringwood and Poulner that foster community.
- IV. Revitalise, re-imagine, and re-establish rural ministry.

Work towards these four big goals is underway.

RISK MANAGEMENT

Risk is defined in *The Charities Act 1993 and the PCC* (5th edition, 2017) as 'the threat that an event or action will adversely affect an organisation's ability to achieve its objectives and execute its strategies.' The major risks to which the PCC is exposed have been reviewed and systems or procedures have been designed or improved during the year to manage those risks.

Operational risks – to health and safety; upkeep of buildings; employment

The PCC is grateful to all those who raise concerns through their various committees and show vigilance. A PCC designated officer, Paul Gray, has advised all five churches on implementation of the PCC Health & Safety Policy which was revised in 2015. Risk to the fabric of buildings has been minimised through schedules of repairs and maintenance which follow the recommendations of recent Quinquennial Reports under the watchful eye of the Church Committees, the Churchwardens, and their deputies. Employment Risk has been minimised through ensuring employees of the PCC work under Contracts of Employment, with designated line managers, and are being paid at or above the Living Wage. All have a comprehensive Staff Handbook detailing the PCC's policies on all employment-related matters.

Financial risks

Financial risks to reserves, cashflow, income stability, investments, and fraud. The PCC is committed to reviewing Income and Expenditure to ensure that the Parish is to remain solvent. Costs are minimised through the Church of England's Parish Buying Scheme wherever possible. Mr Matthew Steele is the Parish's Stewardship Adviser. The Parish employs the services of a professional bookkeeper, Ms. Emma Lessells of Coast Book-keeping who works closely with the Treasurer, Mr Roger Dewar. The Parish Accounts have been prepared using Xero, an accounting software package. A Finance Team with representatives from each of the five churches and chaired by Mr Chris Kean was formed in 2020 to assist the PCC Treasurer and provide strategic advice to PCC.

External risks

Risk to the reputation of the PCC can be minimised by encouraging 'Best Practice' in all aspects of the Parish's management, thereby reducing the risk of inappropriate actions that would have a damaging effect on the Parish. This extends both to Staff and Volunteers, all of whom need to be familiar with their duties, trained as required and adhere to laid down procedures where given. The PCC has taken Diocesan advice on procedures for working with volunteers and paid staff and issues a Staff Handbook.

Regulatory risks

The PCC minutes reveal the extent to which we have ensured compliance with Church of England guidelines, Canon Law, Charity Commission regulations, the Statement of Recommended Practice accountancy procedures, Health and Safety requirements, Safeguarding and all other legislation relating to the conduct of its affairs. The PCC regularly updates its policies on Child Protection, Vulnerable Adults, Recruitment of ex-offenders, Health and Safety, Data Protection, Lone Workers, Mission Giving, Use of Legacies, Collections at Pastoral Services, Parish Investments, Levels of Financial Reserves, Environmental Protection, and Risk Assessment.

Governance risks

The PCC relies on a large circle of volunteers without whom the effectiveness of the church would be greatly compromised, and the PCC continues to encourage the development of personal discipleship, and the offering of individuals' prayers, time and talents, in support of the mission of the Parish, whatever form that may take. Significant risk arises from the fact that the availability of volunteers is decreasing at a time when legal, financial, and other obligations on PCCs are increasing.

VOLUNTEERS

The PCC is always mindful that our most significant resource is the large number of able and willing volunteers we rely on, including those who have been elected to serve as Churchwardens (and their deputies), as PCC officers (and their assistants on the church committees), as committee members, as Members of Deanery Synod, as Foundation Governors of Ringwood Church of England Infant School, as representatives on other bodies (such as Bible Society, Churches Together, Christian Aid), and those who monitor our statutory responsibilities (including Safeguarding, Health and Safety and Data Protection). In addition, there are a number of specially appointed personnel, both paid and voluntary, who work on behalf of the PCC – our Office Manager, our vergers, cleaners, welcomers and sidesmen, gardeners, musicians, readers, intercessors, pastoral visitors and persons authorised to assist in the administration of Holy Communion. The PCC would like to thank everyone who has made a contribution to the smooth running of the Parish by giving their time and by their support and prayers in 2020. As the burden of this work continues to fall on a diminishing pool of volunteers we hope and pray that new people will be called to offer their gifts in the Lord's service.

EMPLOYEES OF THE PCC

In 2020, the following worked as paid employees of the PCC:

- Families Minister (Until March 2020)
- Vicar's PA (Until March 2020)
- Parish Administrator (Until March 2020)
- Parish Office and Communications Manager
- Verger
- Cleaner
- Director of Music

At the end of February, in response to the financial position of the Parish the PCC made the difficult decision to make Families Minister, Vicar's PA, and Parish Administrator redundant. The PCC would like to express its sincere appreciation and gratitude to Chris, Andi, and Kay for their contribution to our Parish's life.

The PCC is aware of its obligations for automatic enrolment under the Workplace Pensions Scheme and has fully complied with these.

THE PARISH OF RINGWOOD CHURCHYARDS

The Parish Churchyard is closed to further burials and, by reason of the provisions of the Local Government Act 1972, it is the responsibility of Ringwood Town Council to maintain the Church's grounds and paths. We are grateful to our Local Authority for their time and expertise in this respect.

Currently, the Churchyards at St Paul's Bisterne, St Mary's Ellingham and All Saints' Harbridge are open and in the care of the PCC.

STRUCTURE, GOVERNANCE & MANAGEMENT

A. PCC Membership

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

By decision of the APCM there are 15 elected members, of whom one third retire annually but are eligible for re-election. Not less than five of the 15 should represent the Parish Church, not less than three should represent St John's Church, not less than two should represent St Paul's Church, not less than three should represent St Mary and All Saints' Church and not less than two should represent All Saints' Church. All are elected for a period of three years. The Licensed Lay Ministers serve on the PCC by annual decision of the APCM.

During 2020 the elected membership totaled 13 and then 11. Sadly, after many years of faithful service to St Johns, the PCC and Deanery Synod, Margaret Grove had to stand down during the year. Lin Lloyd stood down as the representative for the Parish Church, and Terry Mason also stood down as the representative for All Saints' Church.

The representation from the five churches was distributed as follows –

St Peter & St Paul	four
St John's	two
St Paul's	one
St Mary and All Saints'	three
All Saints'	two

No PCC member receives remuneration or other benefit from his or her work with the Parish of Ringwood. All members, as trustees of the Charity, have regard to the Charity Commission's guidance on public benefit.

At the Annual Parochial Church Meeting on 19 April 2015, it was agreed by the members present to suspend the six-year rule in the Churchwardens' Measure 2001. This decision is reviewed annually at the APCM.

PCC members who have served at any time from 1st January 2020 to the date of this report was approved are:

EX-OFFICIO MEMBERS

Vicar	Reverend Matthew Trick (Chair)
Associate Minister	Reverend Ian Whitham
Curate	Reverend Kay Pead
Families Minister	Mr Chris Newman (Until Feb 2020)

Licensed Lay Ministers	Mrs Elizabeth Halford
	Mr Peter Jackson
	Mr Derick Potter
	Mr Richard Powell
	Mr Stephen Wood
	(Derick Potter and Richard Powell decline to take their seats on the PCC.)

Churchwardens	Mrs Jacqueline Brown re-elected October 2020
	Mr Matthew Steele re-elected October 2020

Deputy Churchwardens

Mr Kevin Jones (St Peter & St Paul) re-elected Oct 2020
 Miss Jan Pankhurst (St Peter & St Paul) re-elected Oct 2020
 Mr Michael Lingam-Wilgoss (Ellingham) re-elected Oct 2020
 Mrs Diana White (Ellingham) re-elected October 2020
 Mrs Vanessa Linda (Harbridge) re-elected October 2020

Deanery Synod Representatives - to serve for three years from 2017-2020:

Mrs Jacqueline Brown
 Mrs Heather Casalis de Pury
 Mr Paul Gray
 Mrs Margaret Groves (resigned)
 Mr Michael Lingam-Wilgoss

Deanery Synod Representatives - to serve for three years from October 2020 - 2023:

Mrs Jacqueline Brown
 Mrs Heather Casalis de Pury
 Mr Paul Gray
 Mr Michael Lingam-Wilgoss

Diocesan Synod

Mr Matthew Steele 2018-2021

ELECTED MEMBERS**St Peter and St Paul's Church**

Mr Roger Dewar 2020 – 2023 (PCC Treasurer)
 Mr Kevin Jones elected 2020 – 2021
 Mrs Jan Pankhurst 2020 - 2021
 Mrs Samantha Swyer 2019 – 2022 (Data Protection)
 Mrs Lin Lloyd 2018-2021 (resigned)

St John's Church

Mrs Sara Jackson 2019 – 2022

St Paul's Church

Mr Hallam Mills 2020 – 2023

St Mary and All Saints' Church

Mr Terry Mason 2017-2021 (resigned)
 Mrs Diana White 2020 - 2021
 Mr Christopher Kean 2019 – 2022

All Saints' Church

Mrs Jane Thomas 2019-2022
 Mrs Vanessa Linda 2019 - 2020

B. PCC Committees

The Parochial Church Council operates through a number of committees which meet between full meetings of the PCC.

The Standing Committee is the only committee required by law and has the power to transact the business of the PCC between its meetings, subject to any direction given by the Council and comprises:

Mrs Jacqueline Brown
 Mr Roger Dewar
 Mr Kevin Jones
 Mr Hallam Mills
 Mrs Margaret Groves (resigned)
 Mr Stephen Wood
 Mr Matthew Steele
 The Reverend Matthew Trick
 The Reverend Ian Whitham
 The Reverend Kay Pead

Other Committees operate with functions delegated from and reporting to the PCC.

Church Committees

Oversee the day-to-day management of the affairs of each Church and are drawn from, and elected by, members of the congregations who habitually worship in each of the five Churches. These in turn have power to appoint subcommittees as required.

Bishop's Commission for Mission (BCM)

The BCM programme has been developed by Winchester Diocese to support the work of parishes and deaneries by equipping lay people for service. In the autumn of 2020 four individuals took part in the Prayer Champions BCM. All who have taken part in the BCM training are listed below.

Kevin Jones	BCM Pastoral and BCM Prayer Champions
Samantha Swyer	BCM Pastoral and BCM Prayer Champions
Elizabeth Halford	BCM Prayer Champions
Janet Pankhurst	BCM Prayer Champions
Sam Pead	BCM Worship

SAFEGUARDING

The Parish of Ringwood continues to be committed to the safeguarding and protection of all children, young people and adults and the establishment of safe, caring communities which provide an environment where victims of abuse can report or disclose abuse and where they can find support and best practice that contributes to the prevention of abuse.

Disclosure Barring Service checks have continued to be carried out throughout 2020 with zoom checks of identity documents now permitted to replace face to face meetings.

As the scope of Parish activities is enlarging and includes groups designed to support vulnerable adults, we are working to ensure that we are compliant with all safeguarding requirements.

The Diocesan Safeguarding Team have asked that we carry out an audit of our procedures and practice, including the hire of church premises. This should be complete in March and will enable us to identify any areas that need changing.

A copy of the Parish's Safeguarding policy adopted by the PCC is available upon request or visit <https://www.ringwoodbenefice.org.uk/safeguarding/>

By Elizabeth Halford

DBS checks and safeguarding training

The number of volunteers working in the Parish has continued to grow as the range of activities has expanded.

Both paid and unpaid workers in the Parish undergo Disclosure Barring Service (DBS) checks where the roles bring them into direct contact with children or vulnerable adults.

Safeguarding education and information is an important part of Parish life. All paid and unpaid workers including members of the PCC are required to undertake appropriate levels of training as advised by the Diocesan Safeguarding Registry.

Recruitment practice

The PCC is responsible for the appointment of those working with children, young people, and vulnerable adults, paid or unpaid and has adopted the following guidelines.

- At least two individuals (which could include the incumbent) must be responsible for recruitment.
- Roles should be advertised within Parish notices.
- The recommendation is that applicants complete an application form, although a CV can be used for voluntary roles.
- All applicants should complete a confidential declaration form.
- Review any interest from volunteers and assess suitability against requirements.
- Have an informal discussion with pre-planned and clear questions to assess applicants' suitability for the role.
- Decide who will be offered the role. This decision will be made by the interview panel subject to completion of all check to the satisfaction of the PCC.
- Once the applicant has been offered the role the applicant should complete an enhanced DBS (Disclosure and Barring Service) application.
- Once all checks are satisfactory and support the interview decision, the person can be formally appointed. It is recommended to add an end date to unpaid roles. This can always be extended but helps set expectations for both parties.
- Have a settling-in period and review throughout.
- Arrange for attendance on Church of England safeguarding training as appropriate.

REPORT FROM CHRISTCHURCH DEANERY SYNOD 2020

At the first Synod meeting of 2020 in February, the Reverend Phil Dykes, the Church Growth Missioner from the Diocesan School of Mission, talked about the role of the School in supporting churches by enabling people to fulfil their calling under God. In addition to pioneering in-house training for curates and Licensed Lay Ministers, the School offered the Bishop's Commission for Mission (BCM), a suite of training for lay people. This covered areas such as worship, pastoral care, evangelism, growing faith, children, youth and families,

pioneering and prayer champions.

Sadly, the Covid19 pandemic and related restrictions seriously curtailed subsequent Synod activities during 2020, but thanks to enabling digital technology it became possible to hold meetings and stream services online. As a result, in May, the Deanery services on Ascension Day and Pentecost to mark the beginning and end of 'Thy Kingdom Come' were streamed from the AVC Facebook page. In June the appointment of Matthew Trick as Assistant Area Dean was announced.

The Saturday Synod in September was the first meeting to be held via Zoom. At the online session, the Rev'd Canon Mark Collinson, Canon Principal at the Diocesan School of Mission spoke about 'Church & Mission after Covid' and introduced 3 terms for the meeting to consider:

1. Ecclesial Polity: how we organize the Church and its life; governance, clergy and lay workers
2. Ecclesiology: theological nature of the Church, being the people, not the building
3. Missiology: the theology of mission; a mission that first and foremost belongs to God

By allowing God's mission to shape our expression of church means that Missiology should be at the heart of what we do as Church. Also at the meeting, author and poet Ann Lewin offered the Joyce Jupp poem 'Old maps no longer work' as an introduction to how we can find our way through the current pandemic. The poem describes an inner struggle between past and future and talks about how, with the removal of so much that previously structured our life, we should now focus on the 'stars' within our souls like hope, trust and compassion to lead us forward.

The final meeting of 2020 and the first of the newly elected Synod was held via Zoom in December. Intended very much as a 'get-to-know-each-other' session, the meeting used Zoom to divide into 'break-out' groups and enable members of Synod to interact with one another. The meeting was also informed on the work of the Diocesan Resilience Working Group that was addressing a significant shortfall in Diocesan income. Old Alresford Place would be closed and announcements would follow in the New Year regarding restructuring and redundancies. Gary Philbrick gave an update on the Simplification Process taking place in the Avon Valley Churches Benefice, where there were currently 7 churches and 4 parishes. The aim was to remove duplication in matters like finance, safeguarding governance by reducing the number of PCCs to one strategically focussed PCC. At the individual church level there would be a Local Church Council that would address the '3 Cs – Congregation, Community and Church Building.

Throughout the year, the Deanery has continued its support for the Kinkiizi Diocese in Uganda. In the Spring, a Lent appeal to assist the Bwanja Primary School was very successful. This enabled £3000 to be donated towards the fitting of doors and glazed windows and also finishing walls and floors. Unfortunately, the world pandemic had a major impact on the Diocese and an emergency appeal in the Deanery raised close to £2500 to help pay for food and other essentials.

John Dowsett

Deanery Rep for Fordingbridge Parish.

ELECTORAL ROLL

The total number of people on the Electoral Roll in April 2020 for all five churches was 220.

DECLARATION

The Trustees declare they have approved the Trustee's Report above.
Signed on behalf of the Charity's Trustees.



Rev'd Matthew Trick
Chairman

29/4/2021

FINANCIAL REPORT

2020 was the most challenging year we have experienced in financial terms.

The onset of Covid-19 at the beginning of the year and the subsequent lock downs and restrictions associated with it resulted in a dramatic reduction in both voluntary giving and our fund-raising activities.

The closure of our Churches for their normal weekly services together with restrictions on the numbers able to attend Weddings and Funerals resulted in our receipts from Donations & Legacies fall to £185,270 from £260,445 in 2019.

Similarly, our income from Hall Lettings and Fund-Raising Activities dropped to £9,354 from £43,726 in 2019.

The Parish Finance Committee met regularly during the year to review what essential work could be undertaken within our varied buildings to ensure that the heritage was protected for the future.

This past year has been one when we have been even more grateful to the Trustees of The Friends of Ringwood Parish Church; The Friends of Bisterne Church and The Fabric Appeal Fund at Ellingham who by their support have ensured that our buildings have remained in good order.

It was with considerable regret that we were unable to pay our Common Mission Fund contribution in full for the second year in succession.

The total Accumulated Fund for our Parish of 5 Churches currently stands at £350,405 of which £270,171 is restricted as to its use.

We do not foresee a dramatic improvement in the situation during 2021 although we are hopeful that restrictions on our operations may be eased as the year progresses enabling us to hold services within our buildings and organise some fund-raising activities.

However, none of this is certain and the Finance Committee have taken a prudent approach to budgeting for 2021 and have assumed that without any income producing activities the Parish will operate at a small deficit.

Roger Dewar
PCC Treasurer

THE PCC OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD
YEAR ENDED 31 DECEMBER 2020

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF
THE PCC OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD (Charity No: 1134815)

FOR THE YEAR ENDED 31 DECEMBER 2020

Independent examiner's Report to the Trustees of the Parish of St Peter and St Paul
Ringwood.

Respective responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011(the Act).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed applicable Directions given by the Charity Commission under section 14S(S)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

Although, I have no concerns on the actual figures, the PCC is using a software product (Xero) that requires a lot of both software and process knowledge to produce the information the PCC require. This needs to be documented fully to ensure information is freely available to the PCC including the split between Restricted and Unrestricted funds



Lucy Eve ACCA
Vantage Accounting Services
Limited

1st Floor, Pintail House
Duck Island Lane
Ringwood
Hampshire
BH24 3AA

31 March 2021

THE PCC OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 DECEMBER 2020

	Note	General Funds	Restricted Funds	Endowment Funds	2020	2019
INCOMING RESOURCES						
Donations and legacies	2a	166,683	18,587	-	185,270	260,445
Charitable activities	2b	3,855	5,499	-	9,354	43,720
Investments	2c	216	649	393	1,258	2,360
Church Activities	2d	8,010	300	-	8,310	14,890
Other	2e	5,992	23,126	-	29,118	46,845
TOTAL INCOMING RESOURCES		184,756	48,161	393	233,310	368,270
RESOURCES EXPENDED						
Expenditure on church activities	3a	127,343	75,015	393	202,751	391,500
Expenditure on fund raising	3b	645	-	-	645	4,714
Other	3c	13,536	1,884	-	15,420	21,150
TOTAL RESOURCES EXPENDED		141,524	76,899	393	218,816	417,364
Net Incoming before transfers		43,232	(28,738)	-	14,494	(49,097)
Un-realised gains / losses		-	-	723	723	1,630
Total funds brought forward		25,805	298,909	10,474	335,188	382,650
TOTAL FUNDS CARRIED FORWARD		69,037	270,171	11,197	350,405	335,188

THE PCC OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD
CONSOLIDATED BALANCE SHEET
YEAR ENDED 31 DECEMBER 2020

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2020 £	Total 2019 £
FIXED ASSETS						
Tangible - Fixtures and equipment	4		6,711		6,711	8,151
Investments	5			11,197	11,197	10,474
		-	6,711	11,197	17,908	18,625
CURRENT ASSETS						
Debtors and prepayments	6	7,323	-	-	7,323	7,611
Bank and cash balances		68,747	263,751	-	332,498	316,264
		76,070	263,751	-	339,821	323,875
LIABILITIES						
Creditors and accruals	7	7,033	291	-	7,324	7,312
NET CURRENT ASSETS						
		69,037	263,460	-	332,497	316,563
NET ASSETS						
		69,037	270,171	11,197	350,405	335,188
REPRESENTED BY						
ACCUMULATED FUNDS						
Unrestricted		69,037			69,037	25,805
Restricted			270,171		270,171	298,909
Endowment				11,197	11,197	10,474
		69,037	270,171	11,197	350,405	335,188

Approved on behalf of the Board of Trustees.



Rev'd Matthew Trick
Chairman

29/4/2021

THE PCC OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2020

1 ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction values unless otherwise stated in the relevant notes to these financial statements.

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with the Charities Act 2011.

All of the Charities operations are continuing.

Reconciliation with previously generally accepted accounting practice

In preparing the financial statements, the Trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required.

Preparation of the financial statements on a going concern basis

There were no material uncertainties about the Charity's ability to continue.

Funds from activities

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds are those that must be spent in accordance with the wishes of the donor and details of the funds held and restrictions are provided in Note 12.

Endowment funds, where the capital must be retained, are also explained in Note 12.

Funds from activities (continued)

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable under Gift Aid is recognised only when received. Tax recoverable on Gift Aid donations is recognised when the donation is recognised. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain. Funds raised by the social committees and all other incoming resources are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments

Dividends are accounted for when due and payable, and interest entitlements are accounted for as they accrue.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if that creates a binding obligation on the PCC. All other expenditure is recognised when it is incurred and is accounted for gross.

THE PCC OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD
NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2020

Activities directly relating to the work of the Church

The Diocesan parish share is accounted for when due. Any parish share unpaid at 31 December is provided for in these financial statements as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Fixed assets

Consecrated property and moveable church furnishings:

Consecrated and beneficed property of any kind is excluded from the financial statements by section 10 of the Charities Act 2011, and this policy has been extended to the dedicated property at St John's.

No value is placed on moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property.

All expenditure incurred during the year on consecrated or beneficed buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the Statement of Financial Activities and separately disclosed.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a 15% reducing balance basis. Individual items of equipment with a purchase price of £3,500 or less are written off when the asset is acquired.

Investments:

Investments are valued at market value at 31 December.

Current assets:

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

During the year the PCC employed an Office Administrator, Organist and Relief Organists, Youth Worker (from 1 September 2015), Vergers, and Cleaners, none of whom earned more than £60,000 per annum. Salaries and wages are included under the appropriate expenses headings.

THE PCC OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD
NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2020

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2020 £	Total 2019 £
2a Donations and legacies					
Parish giving scheme - Gift Aid donations	40,688	-	-	40,688	34,516
Parish giving scheme - Non Gift Aid donations	-	-	-	-	797
Gift Aid donations	9,612	-	-	9,612	26,287
Tax recovered	17,892	-	-	17,892	17,572
Other planned giving	9,258	140	-	9,398	7,252
Collections - open plate	6,243	946	-	7,189	21,021
Gift Aid Small Donations Scheme (GASDS)	493	-	-	493	4,930
General donations and appeals	30,258	30,147	-	60,405	31,179
Transfers between funds	51,396	(51,396)	-	-	-
FAF	400	-	-	400	17,128
Friends	343	38,750	-	39,093	98,860
Other	100	-	-	100	903
	166,683	18,587	-	185,270	260,445
	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2020 £	Total 2019 £
2b Charitable Activities					
Hall Income	1,073	4,299	-	5,372	20,563
Fund raising	2,782	1,200	-	3,982	23,163
	3,855	5,499	-	9,354	43,726
	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2020 £	Total 2019 £
2c Investments					
Bank interest	216	649	-	865	2,136
Dividends	-	-	393	393	226
	216	649	393	1,258	2,362

THE PCC OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD
NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2020

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2020 £	Total 2019 £
2d Church Activities					
Parochial Fees	7,697	-	-	7,697	13,830
Parish News	313	-	-	313	923
Other	-	300	-	300	140
	8,010	300	-	8,310	14,893
	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2020 £	Total 2019 £
2e Other income					
Listed places of Worship Grant scheme	-	-	-	-	-
Grants	5,992	23,126	-	29,118	46,845
Other	-	-	-	-	-
	5,992	23,126	-	29,118	46,845
TOTAL INCOMING RESOURCES	184,756	48,161	393	233,310	268,271

THE PCC OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD
NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2020

3 RESOURCES EXPENDED

	Unrestricted Funds - General £	Restricted Funds £	Endowment Funds £	Total 2020 £	Total 2019 £
3a Expenditure on church activities					
Charitable Giving					
Secular Charities	1,300	4,028	-	5,328	5,774
Ministry					
Diocese Parish Share	62,658	-	-	62,658	107,352
Clergy	3,052	-	-	3,052	3,929
Others	-	-	-	-	2,460
Church running costs	25,025	388	-	25,413	25,827
Fabric Repairs & renewals	7,793	39,727	393	47,913	81,914
Fabric Repairs & Renewals funded by friends	-	24,994	-	24,994	90,545
Upkeep of services	1,027	97	-	1,124	1,820
Organist, choir and music	1,537	549	-	2,086	3,693
Messy church	-	183	-	183	479
Training	263	-	-	263	1,057
Upkeep of church yards	1,138	-	-	1,138	2,323
Upkeep of church halls	40	4,709	-	4,749	7,986
Salaries	21,013	-	-	21,013	49,990
Ober	2,497	340	-	2,837	6,353
	127,343	75,015	393	202,751	391,502

	Unrestricted Funds - General £	Restricted Funds £	Endowment Funds £	Total 2020 £	Total 2019 £
3b Expenditure on raising funds					
Donations	76	-	-	76	347
Events	569	-	-	569	4,367
	645	-	-	645	4,714

THE PCC OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD
NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2020

	Unrestricted Funds - General £	Restricted Funds £	Endowment Funds £	Total 2020 £	Total 2019 £
3c <u>Other</u>					
Independent Examination	2,400	-	-	2,400	3,000
Professional and other	222	444		666	771
Support costs (Parish Office expenses)	8,521	-		8,521	14,280
Other	2,393	1,440		3,833	3,101
	13,536	1,884	-	15,420	21,152
TOTAL RESOURCES EXPENDED	141,524	76,899	393	218,816	417,368

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2020 £	Total 2019 £
4 <u>TANGIBLE FIXED ASSETS</u>					
<u>- FIXTURES AND EQUIPMENT</u>					
GENERAL					
Gross book value					
1 January	5,936	52,306	-	58,242	58,242
31 December 2020	5,936	52,306	-	58,242	58,242
Depreciation					
1 January	5,936	44,155	-	50,091	48,651
Charge		1,440		1,440	1,440
31 December 2020	5,936	45,595	-	51,531	50,091
Net Book value					
31 December 2020	-	6,711	-	6,711	n/a
31 December 2019	-	8,151	-	8,151	8,151

THE PCC OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD
NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2020

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2020	Total 2019
	£	£	£	£	£
5 INVESTMENT ASSETS					
Mary Ayles Fund					
CBF Investment Fund Income shares					
547.61 shares					
As at 1 January	-	-	10,474	10,474	8,843
Unrealised Gain	-	-	723	723	1,631
Valuation as at 31 December 2020	-	-	11,197	11,197	10,474

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2020	Total 2019
	£	£	£	£	£
6 DEBTORS AND PREPAYMENTS					
Sundry Debtors	7,323	-	-	7,323	7,611
Prepayments and accrued income	-	-	-	-	-
	7,323	-	-	7,323	7,611

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2020	Total 2019
	£	£	£	£	£
7 LIABILITIES - AMOUNTS DUE LESS THAN ONE YEAR					
Sundry creditors	4,033	291	-	4,324	4,312
Independent Examiners fee	3,000	-	-	3,000	3,000
	7,033	291	-	7,324	7,312

	Total 2020	Total 2019
	£	£
8 STAFF COSTS		
Salaries	21,013	49,990
National Insurance	-	-
	21,013	49,990

THE PCC OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD
NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2020

9 INDEPENDENT TRUSTS

The Friends of Ringwood Parish Church

During 2020 the Trustees made donations totalling £34,236 to Ringwood Parish Church (2019 £96,860).

The Friends of Bisterne Church

During 2020 the Trustees made donations totalling £3,756 to St Paul's Church Bisterne (2019 £2,000).

The Fabric Appeal Fund, Ellingham

During 2020 the Trustees made donations totalling £1,101 to St Mary's Church Ellingham (2019 Nil).

10 CONNECTED PERSONS – MEMBERS OF THE PCC

No payments or expenses were paid to any other PCC member, persons closely connected with them, or related parties.

11 SUPPORT COSTS

The support costs are almost exclusively in connection with the activities of the churches of the Parish and any apportionment of this amount to other headings is not practicable.

12 ACCUMULATED FUNDS

Endowment Funds

The Mary Ayles Fund is a permanent endowment which requires income to be spent on the fabric of the Parish Church of St Peter and St Paul.

Restricted Funds

The restrictions applicable to the use of the Restricted Funds, are as follows:

Atrill Family Tomb:	care of the Atrill tomb and vault in the Parish Churchyard. This represented a one-off payment (10 years retrospectively and 90 years in advance) of 100 years' worth of 50p bequeathed in the Atrill Will.
Beacons:	the benefit of children at the Parish Church.
Bells and Belfry:	the repair/maintenance of the bells of the Parish Church.
Challis:	the charitable and educational work of the Church of England at St John's Church.
Fabric:	the repair and preservation of the historical buildings.
Mission:	specific charitable purposes as decided upon by the PCC.
Parish Rooms:	the repair/maintenance of the Parish Rooms.
Penrose:	the charitable and educational work of the Church of England in the Parish of Ringwood.
Re-ordering:	the provision of Clergy Stalls when the Parish Church is re-ordered.
St John's Church Hall:	the repair/maintenance of St John's Church Hall, Poulner.
Thomas Trust:	the fabric of St John's Church, Poulner.

THE PCC OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD
NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2020

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2020	Total 2019
Ringwood PCC					
General	14,578	-	-	14,578	12,645
Parish office	-	6,861	-	6,861	8,301
Pearose	-	17,033	-	17,033	38,994
Mission	-	-	-	-	-
	<u>14,578</u>	<u>23,894</u>	<u>-</u>	<u>38,472</u>	<u>59,940</u>
St Peter and St Paul Church					
General	25,887	-	-	25,887	4,486
Atrill tomb	-	50	-	50	50
Ayles	-	-	11,197	11,197	10,474
Beacons	-	29	-	29	29
Bells & Belfry	-	2,031	-	2,031	2,031
Fabric	-	65,150	-	65,150	37,856
Audio Visual	-	500	-	500	-
Flowers	-	77	-	77	-
Window	-	5,159	-	5,159	8,862
	<u>25,887</u>	<u>72,996</u>	<u>11,197</u>	<u>110,080</u>	<u>63,788</u>
St John's church					
General	3,462	-	-	3,462	(22,998)
Challis	-	105,053	-	105,053	130,585
Organist (Designated fund)	15,331	-	-	15,331	21,279
Hall	-	27,139	-	27,139	33,467
Thomas Trust	-	22,287	-	22,287	22,249
	<u>18,793</u>	<u>154,479</u>	<u>-</u>	<u>173,272</u>	<u>184,582</u>
St Paul Church					
General	4,801	-	-	4,801	4,077
	<u>4,801</u>	<u>-</u>	<u>-</u>	<u>4,801</u>	<u>4,077</u>
Ellingham Church					
Choir	-	118	-	118	144
Other	-	67	-	67	67
General	(436)	-	-	(436)	2,639
	<u>(436)</u>	<u>185</u>	<u>-</u>	<u>(251)</u>	<u>3,450</u>
Harbridge Church					
General	5,414	-	-	5,414	3,677
Fabric	-	18,617	-	18,617	16,274
	<u>5,414</u>	<u>18,617</u>	<u>-</u>	<u>24,031</u>	<u>19,951</u>
TOTAL ACCUMULATED FUNDS	<u>69,037</u>	<u>270,171</u>	<u>11,197</u>	<u>350,405</u>	<u>335,188</u>

THE PCC OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD
YEAR ENDED 31 DECEMBER 2020

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF
THE PCC OF THE PARISH OF ST PETER AND ST PAUL RINGWOOD (Charity No: 1134815)

FOR THE YEAR ENDED 31 DECEMBER 2020

Independent examiner's Report to the Trustees of the Parish of St Peter and St Paul
Ringwood.

Respective responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011(the Act).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed applicable Directions given by the Charity Commission under section 14S(S)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

Although, I have no concerns on the actual figures, the PCC is using a software product (Xero) that requires a lot of both software and process knowledge to produce the information the PCC require. This needs to be documented fully to ensure information is freely available to the PCC including the split between Restricted and Unrestricted funds



Lucy Eve ACCA
Vantage Accounting Services
Limited

1st Floor, Pintail House
Duck Island Lane
Ringwood
Hampshire
BH24 3AA

31 March 2021