

2022

Trustees Annual Report and Financial Report



The Ecclesiastical Parish of Durrington
in the Diocese of Chichester
Charity Registration Number 1134809

Trustees Annual Report and Financial Report

of

The Parochial Church Council of the Ecclesiastical Parish of DURRINGTON

St Symphorian

St Symphorian's Church, Durrington Hill, BN13 2PU

Registered Charity no.1134809

For the year ended 31st December 2022

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Website: www.stsymphorians.co.uk

Incumbent: The Rev'd Robert Norbury
The Vicarage, Bramble Lane, Worthing BN13 3JE

Independent
examiner: Andrew Carter ACMA
Financial Director, CKC Controls Ltd

Bankers: Charity Aid Foundation (CAF) Bank Churches,
Charities and Local Authorities (CCLA)
Lloyds Bank PLC

St Symphorian's Church, Durrington

Trustees Annual Report for 2022

Our aims and purposes as a charity

Durrington Parochial Church Council (PCC) has the responsibility of cooperating with the Vicar, Fr Robert Norbury in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social, and ecumenical.

The PCC is also specifically responsible for the maintenance of St Symphorian's Church and the Parish Centre.

We are also responsible for our property in Vancouver Close, which is privately let.

What we planned to do to achieve our charitable objectives

When planning our activities for the year, the PCC considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion'.

The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

For 2022 we planned the following objectives and activities to fulfil our aims:

- Enabling as many people as possible to worship at our church
- Enabling as many people as possible to become part of our parish community
- Teaching, baptising and nurturing new and existing believers
- Maintaining an overview of worship throughout the parish
- Considering how services can involve the many groups that live within the parish
- Putting faith into practice, through prayer and scripture, music and sacrament
- Offering worship and prayer, learning about the Gospel, in small group situations
- Promoting the gospel and assisting people from all walks of life to find life in Jesus Christ
- Providing pastoral care for people living in the parish
- Providing assistance to the poor and needy of the parish
- Giving in accordance with our charitable objectives
- Reaching out to the wider community through social events and activities
- Maintaining the fabric of the church and the Parish Centre as a place of worship and for the community to enjoy.

What we achieved and how we affected beneficiaries' lives

Attendance at worship

The church family welcomes visitors from within as well as outside the parish boundary, visitors attend by personal choice, and it is a great pleasure to welcome anyone from all walks of life to take part in the life of the church. We can attest that the voluntary attendance to worship the Lord Jesus Christ is a major demonstration of the public benefit of our activities.

Over the course of the year we had an average regular congregation of 65 people attending Sunday Mass and public worship.

We look to encourage the deepening of faith for all ages, and, alongside the provision of the Mass, there is a programme of worship for young people which includes children's church, family mass and craft mornings. We have also had a parade mass for the First Durrington Scouts together with local Brownies, Guides and Rangers.

The 2022 Lent course was well attended and aimed to encourage discussion and a deeper understanding of our beliefs by looking at the experiences of others.

The Holy Week and Easter liturgies were observed with good numbers in the congregations, which saw a return to pre-COVID numbers.

In August we celebrated our Patronal Festival, with Fr Andrew Wadsworth, our guest preacher. After Mass about 60 people gathered in the vicarage garden for a parish barbecue.

In September, on the death of Her Majesty the Queen, the church remained open and we also held a Requiem Mass.

Christmas is a very special time of celebration and many sections of the community usually come together to join in the services. We held our Christingle Service, which was well attended, with contributions from our local Guiding Groups. After having lost our three charity and two school Christmas services in 2021 we were delighted to welcome back St Barnabas, Turning Tides and the Alzheimer Society as well as our school services. We also held our traditional Carol Service and on Christmas Eve, our Crib Service, which was well attended with 65 children and 55 adults present. Midnight Mass and Christmas Day Mass were celebrated with good, combined congregations of 94 people.

Teaching, baptising and nurturing new and existing believers

In 2022 there were 4 weddings; 3 funerals conducted for parishioners and 9 baptisms.

How welcoming you were and are continuing to support us. T

Nurture courses run in 2022 included the Lent course, 'Comfort ye my people'.

Evangelism and outreach

Our Summer and Christmas fairs were very successful and proved to be a good opportunity for outreach to the wider community. During the year the You Group, Book Club and the Pram and Toddler Group continued to meet in our church halls, together with other regular users.

We have had a number of social and fundraising events including, a St George's Day concert by Harvest Home with a fish and chip supper. In October there was a full house attendance at the Ronnie Smith Big Band concert. These events also help to highlight our presence in the local community and also help to bring in much needed funds.

In the autumn at the request of the diocese we again looked at and revise our Mission Action Plan which we plan to continue to move forward within the coming years.

Although the links with the three schools in the parish need to be encouraged, we were, in November pleased to welcome, Durrington Junior School for their Remembrance service, the whole school came and filled the church with a well prepared and heart-lifting visit.

We have continued to produce the monthly parish magazine and endeavour to let as many people as possible have copies. A weekly mailshot is sent out to keep people appraised of what we are doing as well as Facebook and our website which gives access to the wider community. Craft mornings are held with bags of the crafts also available should families prefer to take them home rather than work

in the building. In 2022 a candidate for Authorised Lay Ministry (ALM) began his training, his focus will be on building our work with local schools and young people.

Provision of the church buildings for people to enjoy

Both the parish centre and the church are available for lettings and use for community events. We also have one of the largest halls available in the locality.

In the Parish Centre, as stated above, our organised church Pram & Toddler Group and together with a number of regular hirers use the building. We also have the Dog Trust with their training classes and a choir who practice in the main hall. These activities bring people from the wider community into the building. The demand for children and family parties also provides opportunities for people to gather and meet socially.

It is good to see people being able to socialise, enjoy themselves and be involved in activities and entertainment which is inexpensive or free. Such groups also provide an opportunity to meet and get to know other members of the community and, for some, help to combat issues such as loneliness.

The church is also used for social gatherings. We have a swing band which rehearses regularly, we have also had local choirs who book the church as a venue for their concerts. Once again this brings in members of the public who would never dream of coming into a church and finding that it is normal and welcoming.

Spatial reordering of the church buildings and future projects

The electrical works have been successfully completed. We are very pleased with the look of the building following the complete re-decorating of the interior. When possible, we still plan to demolish the old disused boiler house for which planning permission has already been granted.

We now started to progress “The Big Build” project for the hall. As stated in last year’s report, the hall complex, which is nearing its centenary, needs repairs and there is an outstanding plan to replace the roof and make alterations which will help with access and provide a more flexible areas for use. The main priority is the roof, for which we will need to raise a considerable sum for the roofing and works. In addition to our own fundraising efforts we are in process of applying for grant opportunities. The local community support and engagement in this project will help to secure grants.

We are so pleased to return to using the hall after a number of years away. It feels. Like coming home

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Provision of pastoral care for people living in the parish

Father Robert and the retired clergy offer pastoral care and support for all those living in the parish and assisted by the Ministers of Communion who take the sacrament regularly to those who are housebound or in hospital.

Other charitable giving

During the year £1,023 was raised for the Uganda Imara Education Appeal. In March, the church family responded to the outbreak of the war in Ukraine by raising £484 to support the aid crisis. Our Lent Appeal raised £324 for Family Support, a charity helping families in Sussex to overcome their difficulties and prevent crisis. The Harvest Appeal raised £186 for Afghanaid which responds to the humanitarian emergency in Afghanistan. The church family has also supported many other mission and charitable societies, amounting to £649, including The Children’s Society, St Barnabas House,

Turning Tides, Christian Aid and Worthing Foodbank. Our giving also includes free use of our buildings for charitable purposes, totalling £3,963.

Financial Review

Incoming and outgoing resources

Total receipts on general unrestricted funds received were £89,200 and are detailed in the Financial Report.

The planned giving through the Parish Giving Scheme, envelopes and banker's orders slightly increased in 2022. Our total voluntary income including tax recovered, but excluding legacies, reduced by 3%.

During September 2022 a stewardship campaign was run in the church. Given the current living costs crisis and the pressures on the congregation's finances, the focus of the campaign was on tax efficient giving rather than asking for increased giving. This has had limited success at present.

Contactless giving has also been introduced into the church to help make it easier for visitors to give especially at occasional and seasonal services.

The card machines have also been introduced at social events for use at bars and on stalls.

Sharing the ministry costs of the Diocese of Chichester

The largest single expenditure of the PCC in 2022

was the sum of £38,483 paid to the diocese for our share of all churches' Parish Ministry Costs. This year's the contribution from Durrington PCC increased by 47% on the previous year and the church is meeting 50% of the costs allocated to this church compared with 31% paid last year.

The total relates directly to the housing, support, stipend and pension costs of the clergy of this parish, training of new ordinands, a contribution to national church funds and shared costs of the Christian family throughout the whole diocese, including assistance towards the upkeep of churches less able to manage than ourselves.

Staff costs

The PCC pays for a Parish Administrator and an organist as well as a vergers for weddings and funerals. Further details are provided in the notes to the accounts.

Trustee payments and expenses

The PCC also supported the clergy by paying Council Tax of £3,452, water and environmental charges amounting to £304 for the Vicarage plus other annual costs towards travel, hospitality, telephone, postage and broadband amounting to £654.

Mrs Paule Harper, who is also a trustee, received £25 for her duties as Verger.

Four trustees received £2,036 for purchases made on behalf of the PCC.

There were no payments to persons related to or connected to the trustees.

Repairs to the fabric of the church buildings

In accordance with the trust deed of the Sharp Fund, the PCC has used the interest from the capital investment to improve the church building. During 2022, the interest was used to rewire the church to meet the requirement for an electrical certificate. During this work, the lampposts in the churchyard were also upgraded. This work cost £28,048 with a further £3,648 committed. Some repointing of the stonework along the north and west walls was also undertaken which cost £5,640. This was to reduce the water ingress along these walls before the building was redecorated at a cost of £26,819. The total cost of the work carried out on St Symphorian's Church during 2022 was £60,507 with a further £3,648 committed. All work was carried out with the necessary faculties in place and under the supervision of the Parish Architect.

Your support has made a real difference to those in the Armed Forces community British Legion poppy appeal.

The state of the Parish Centre continues to be of concern. The PCC has agreed for the Parish Architect to write a specification to replace the roof of the main hall as a starting point for the redevelopment of the whole centre. This will also include greater levels of insulation and the potential for the installation of solar panels. At present the PCC is submitting planning permission for this project. The heating in the winter is of major concern for the hirers as well as for preserving the building during the colder months. This is also in need of urgent replacement.

To help raise funds for this project, the PCC agreed that from January 2022, 30% of all social and fundraising profits should be restricted for the hall project.

During 2022 Vancouver Close has been rented. There have been minor repairs required during this period.

Why we hold some money in reserve?

It is PCC policy to maintain a balance on the general unrestricted funds (excluding property) which equates to approximately two months' worth of unrestricted payments as contingency against unforeseen situations. The closing balance of £10,547 this year did not achieve this, although we still expect to have sufficient cash flow to continue to pay bills when they fall due.

It is PCC policy to invest temporarily surplus general funds with the CAF Gold account, returning proportionately these funds to our current account, as they are needed, to pay day-to-day bills. This year £5,898 was invested temporarily as at 31st December.

As well as holding the above general reserves, from time to time the PCC receives restricted legacies for expenditure on restricted purposes, defined by the donor. We aim to expend such money as soon as possible after receiving the legacy, depending on the specific objectives of the donor. Where we have identified that the specific purpose can only be achieved by delaying the expenditure, we invest the legacy temporarily until the need for expenditure is identified.

Management of risks and their mitigation

The PCC has an ongoing task of reviewing the major risks which impact on the work of the church in the parish. The usual PAT testing and fire extinguisher checks have been carried out.

The PCC consider that the principal risks and uncertainties are:

- The health and safety around the church building, in particular the unauthorised access to the lower roofs and the old boiler house. There is potential for serious injury to anyone who access these areas without due care. These areas have been highlighted in the quinquennial report as needing attention.
- The need to fund unexpected costs associated with the Parish Centre due to its deteriorating condition.
- An unexpected fall in income, particularly given the dependence of the church on a limited number of major regular donors and the reduction in regular hall lettings and occasional hirers.
- The requirement to find volunteers with the appropriate skills, time and commitment to support the ministry of the congregation.
- Reliance upon the Diocese to continue to provide financial support whilst we work towards paying our full Parish Share for clergy ministry.

It is so good to see the regular upkeep of the church as well as project being undertaken so that St Symphorian's Church will stand for future generations to show the glory of God in Durrington.

The PCC seeks to manage these risks and uncertainties by regularly reviewing its Mission Action Plan and its plans for the use of the church buildings. We aim to maintain our properties to a high standard and carry out the priority items of a quinquennial review in a timely manner.

Stewardship is regularly highlighted to emphasise God's generosity to the congregation and encourage the congregation to respond to that generosity in their giving through time, talents and money, as they are able. As previously mentioned, a stewardship campaign was run during 2022 with limited success. We aim to diversify income from letting the hall and plan to manage more effectively hiring out the church building to external parties once the re-ordering has taken place.

Future uncertainties

The increase in cost of living is of major concern to the PCC. Increased prices, coupled with parishioners' own financial circumstances being squeezed, means that giving for the coming year maybe uncertain. The state of the church hall also means that income from this asset will continue to be restricted until progress can be started on updating the facilities with specific focus on the water ingress, heating and the general appearance of the facility.

Structure, governance and management of the charity

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers) Measure 1956.

During the year the following served as members of the Parochial Church Council:

Ex Officio members

Incumbent:	The Revd Robert Norbury	Chairman
Churchwardens:	Mr Malcolm Brett	
	Mrs Paule Harper	Vice Chairman

Elected Members


Mrs Jane Winter	Treasurer
Mrs Diana Smith	PCC Secretary
Mrs Viv McPherson	
Mr Peter McCallum	
Mrs Carole Brockhurst	
Mr Andrew Griffiths	
Mrs Sandra Brett	
Mrs Lynne Noble Danischevsky	
Mr Dave McPherson	

Deanery Synod

Mrs Yvonne Austin
Mr Matt Thorpe (from October)

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the incumbent/priest-in-charge, curate, lay readers licensed to officiate in the church), the churchwardens and members of the Deanery, Diocesan or General Synods and 8 members of the church who are elected at the Annual Parochial Church Meeting (APCM). Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

This Trustees' Annual Report was **approved** by the PCC and signed on their behalf by
The Revd Robert Norbury, Chairman


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Date 1st March 2023

Annual Financial Report

of

The Parochial Church Council of the Ecclesiastical Parish of

St Symphorian's Church, Durrington

St Symphorian's, Durrington Hill, Worthing BN13 2PU

Registered Charity no. 1134809

For the year ended 31st December 2022

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St Symphorian's Church, Durrington registered charity number 1134809

Statement of Financial Activities

The financial effect of our activities during the year can be summarised as follows

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Income and endowments from:						
Donations and legacies	40,132	12,800	-	52,932	53,315	
Charitable activities	1,651	1,039	-	2,690	1,373	
Other trading activities	26,657	1,086	-	27,744	26,809	
Investments	511	23,945	-	24,456	22,709	
Other receipts	20,249	3,533	-	23,782	252	
Total income	89,200	42,403	-	131,603	104,458	2
Expenditure on:				-	-	
Raising funds	-	-	-	-	-	
Charitable activities	78,356	14,027	-	92,383	69,413	
Other trading activities	21,337	200	-	21,536	22,154	
Other expenditure	-	-	-	-	-	
Total expenditure	99,693	14,227	-	113,920	91,567	3
Net gains (or losses) on investments	-	-	(100,152)	(100,152)	106,483	
Net income or (net expenditure)	(10,493)	28,177	(100,152)	(82,468)	119,375	
Transfers between funds	58,445	(58,445)	-	-	-	10
	47,952	(30,268)	(100,152)	(82,468)	119,375	
Other recognised gains/(losses):						
Gains/(losses) on revaluation of fixed assets	-	-	-	-	205,004	11
Other gains/(losses)	-	-	-	-	-	
<i>Reconciliation of funds:</i>						
Net movement in funds	47,952	(30,268)	(100,152)	(82,468)	324,379	
Total funds brought forward	452,650	43,838	897,981	1,394,470	1,070,092	
Total funds carried forward	500,602	13,570	797,829	1,312,002	1,394,470	

St Symphorian's Church, Durrington registered charity number 1134809

Balance Sheet

Our financial position and summary of funds at the year end were

This Financial Report for the year ended 31st December 2022, including the notes following, was approved by the PCC and signed on its behalf by The Revd Robert Norbury, PCC Chairman:

	Total Funds 2022	Total Funds 2021	Notes
	£	£	
Intangible assets	-	-	
Tangible assets	481,012	440,043	
Heritage assets	-	-	
Endowed investments	750,833	850,985	
Total fixed assets	1,231,845	1,291,028	11
Stocks	-	-	
Debtors	-	13,647	14
Investments	-	-	
Cash at bank and in hand	83,081	96,595	
Total current assets	83,081	110,242	
Creditors: Amounts falling due within one year	(2,925)	(6,800)	15
Net current assets or (liabilities)	80,156	103,443	
Total assets less current liabilities	1,312,002	1,394,471	
Creditors: Amounts falling due after more than one year	-	-	16
Provisions for liabilities	-	-	
Total net assets or (liabilities)	1,312,002	1,394,470	
The funds of the charity:			
Endowment funds	797,829	897,981	
Restricted income funds	13,571	43,839	
Unrestricted funds	500,602	452,650	
Revaluation reserve			
Total unrestricted funds	500,602	452,650	
Total charity funds	1,312,002	1,394,470	18



Date: 1st March 2023

St Symphorian's Church, Durrington registered charity number 1134809

Notes to the Financial Report

1 Accounting policies

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and the Church Accounting Regulations 2006, in accordance with applicable accounting standards and the current Statement of Recommended Practice, Accounting and Reporting by Charities, (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those which are informal gatherings of church members

Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future purposes or projects

Restricted funds - a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund

Endowment funds - funds for which the capital must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted funds, depending on the purpose set out in the terms of the original endowment

Income and endowments

All income and endowments, accounted for without deduction for any costs of receivability, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably

Donations and legacies

Collections are recognised when received.

Planned giving receivable is recognised when there is evidence of entitlement, receipt is probable, and the amount accords with the Gift Aid declaration or other record of intention to donate

Gift aid recovered is recognised when the income to which it is attached is recognised

Grants and legacies are recognised when the formal offer in writing of the funding, is received by the PCC

Charitable activities

Statutory fees for weddings and funerals are recognised when the office occurs

Other trading activities

Trading activities are where income is receivable in return for selling goods or providing services. Income from trading is recognised either: a - when received, or b - in the case of concerts: for the year in which the event occurs, irrespective of date of receipt. Advance bookings are included in creditors until the concert has taken place

Sales of magazines and study notes are recognised when received

Rents from property are recognised in accordance with the rental agreements, when receipt is probable

Investment income

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue

St Symphorian's Church, Durrington registered charity number 1134809

Notes to the Financial Report

All other income

All other income is recognised in accordance with the above overall policy

Gains and losses on investments

Realised gains are recognised when the investments are sold

Unrealised gains and losses are accounted for on revaluation at 31st December

Expenditure

Expenditure is recognised when there is evidence of entitlement, payment is probable, and the amount can be measured reliably

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC

Church activities

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31st December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet

Fixed assets

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2) of the Charities Act 2011.

Movable church furnishing held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected but are not included in the financial statements. For other property acquired prior to 2007 there is insufficient cost information available and therefore the cost of such assets is stated at a nominal £1 in the financial statements

All expenditure on consecrated or beneficed buildings and individual items costing under £1,000 are written off in the year they were incurred

Depreciation

Depreciation is calculated to write down the cost of tangible fixed assets, excluding freehold properties, over their expected useful lives. The rates generally applicable are:

Land	Nil
Buildings	Nil
Fixtures and fittings	20%
Audio visual equipment	33%
Office equipment	25%

No depreciation is provided on freehold buildings as the useful economic life of these assets exceeds 50 years and residual values so high that potential depreciation would be immaterial. It is the PCC's policy to maintain these assets in a continual state of sound repair. Resulting from regular impairment reviews, provision will be made if there has been any permanent diminution in value

Investments

Investments are stated at market value at the balance sheet date

Current Assets

Amounts owing to the PCC at 31st December in respect of fees, rents or other income are shown as debtors, less provision for amounts that may prove uncollectible

Short-term deposits include cash held on deposit either with the CBF Church of England Funds, or at the bank

St Symphorian's Church, Durrington registered charity number 1134809

Notes to the Financial Report

2 Analysis of income and endowments

	Unrestricted Fund	Restricted Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	
Planned giving (excl. tax refunds)	21,383		21,383	21,890	
Planned giving (no tax refunds)	5,806		5,806	4,796	
Loose cash collections	1,815	-	1,815	1,793	
Social and Fundraising	1,064	815	1,879	799	
Other Special appeals	1,767	3,199	4,966	5,351	
Gift Aid recoverable	6,072	343	6,415	6,041	
Legacies	-		-	200	
Grants	2,225	8,443	10,668	12,445	
Donations and legacies	£40,132	£12,800	£52,932	£53,315	
Fees for weddings & funerals	1,651	1,039	2,690	1,373	
Charitable activities	£1,651	£1,039	£2,690	£1,373	
Social and Fundraising Events	5,273	1,086	6,360	2,399	
Rent from letting of Parish house	-		-	9,890	
Church centre hiring fees	21,354		21,354	14,213	
Café and Bar Sales	-	-	-	97	
Magazine advertisement fees	30		30	210	
Other trading activities	£26,657	£1,086	£27,744	£26,809	
Bank & CBF deposit interest	511	23,945	24,456	22,709	
CBF investment fund dividend	-	-	-	-	
Investments	£511	£23,945	£24,456	£22,709	
Other receipts	20,249	3,533	23,782	252	
Total income and endowments on all funds	£89,200	£42,403	£131,603	£104,458	

St Symphorian's Church, Durrington

registered charity number 1134089

Notes to the Financial Report

3 Analysis of expenditure

	Unrestricted Fund	Restricted Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	
Stewardship costs	-		-	-	
Other fundraising costs	-		-	-	
Cost of raising funds	-	-	-	-	
Charitable grants and donations	3,988	2,640	6,628	5,721	4
Mission & Evangelism costs	1,917	5,329	7,246	3,263	
Diocesan parish share	38,483		38,483	26,200	
Clergy and other people's expenses	3,773	-	3,773	4,755	
Salaries and honoraria incl NI	5,970	-	5,970	4,930	
Church running costs	4,609	3,472	8,081	6,238	
Church maintenance and repair	0	1,936	1,936	9,367	
Upkeep of churchyard	-	650	650	630	
Miscellaneous	-				
Financing	-				
Bank charges	81		81	96	
Depreciation	19,536		19,536	8,213	
Governance	-				
Cost of charitable activities	£78,356	£14,027	£92,383	£69,413	
Social and Fundraising costs	2,333	200	2,532	765	
Church hall running costs	13,056	-	13,056	9,780	
Parish magazine costs	-		-	-	
Other trading costs	5,949	-	5,949	11,609	
Cost of other trading activities	£21,337	£200	£21,536	£22,154	
Total expended on all funds	£99,693	£14,227	£113,920	£91,567	

Notes to the Financial Report

4 Missionary and charitable giving

	Unrestricted Fund	Restricted Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	
Overseas:					
<i>Imara Uganda Education Fund</i>		1,023	1,023	1,168	
<i>Christian Aid</i>		163	163	190	
<i>DEC Ukraine</i>		484	484		
<i>Afghanaid</i>		186	186		
Home:				-	
<i>Turning Tides</i>		-	-	36	
<i>St Barnabas Hospice</i>		150	150	162	
<i>Children's Society</i>		255	255	182	
<i>Family Support</i>		324	324		
<i>British Legion</i>	25		25	27	
<i>Food Bank</i>			-	217	
<i>Mission to Seafayers</i>			-	24	
<i>Children in Need</i>		-	-	21	
<i>St Andrew's High School for Boys</i>			-	-	
<i>Other Charitable Giving</i>	3,963	56	4,019	3,695	
	3,988	2,640	6,628	5,721	

5 Staff costs

	Unrestricted Fund	Restricted Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	
Remuneration					
<i>Wages and salaries</i>	5,970	-	5,970	4,930	
<i>Employer social security costs</i>					
<i>Employer pension costs</i>			-	-	
	5,970	-	5,970	4,930	

6 Payments to PCC members

Mrs Paule Harper received £25 for her services as a vergers.

Other payments were made to PCC members in the year for reimbursement of expenses incurred on behalf of the PCC:

- Clergy support: Council tax £3,452, Water and environmental charges amounting to £304 for the Vicarage plus other annual costs towards travel, hospitality, telephone, postage and broadband amounting to £654.
- 4 other trustees received £2,036 for purchases made on behalf of the PCC.

No person received remuneration in excess of £60,000.

St Symphorian's Church, Durrington registered charity number 1134809

Notes to the Financial Report

7 Transactions with persons related to PCC members

There have been no payments to persons related to PCC members.

8 Transactions with related charities

There are no related charities to be the church.

9 Governance

	Unrestricted Funds	Restricted Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	
<i>Independent examination</i>			-		
<i>Accounts production</i>			-		
<i>Bookkeeping</i>			-		
	-	-	-	-	

10 Transfers between funds

	Unrestricted Funds	Restricted Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	
<i>General Fund</i>	58,445				
<i>Sharp Income</i>		(58,445)			
	58,445	(58,445)	-	-	

St Symphorian's Church, Durrington registered charity number 1134809

Notes to the Financial Report

11 Fixed assets

a Investments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Notes
	£	£	£	£	
Market value 1 January 2022	-	-	850,985	850,985	
Disposals at carrying value	-	-	-	-	
Purchases at cost	-	-	-	-	
Net gains and revaluation	-	-	(100,152)	(100,152)	
Market value 31 December 2022	-	-	£750,833	£750,833	

The PCC hold the Sharp Investment which comprises of 40,723.24 units in a property investment and 33,767.38 in a saving investment. These investments are held by Chichester Diocese on our behalf.

b Tangible fixed assets

	Freehold land and buildings	Church equipment	Office equipment	Total fixed assets	Notes
	£	£	£	£	
Cost or valuation					
At 1 January 2022	462,173	5,521	1,052	468,746	
Additions	60,508			60,508	
Disposals				-	
Revaluation				-	
At 31 December 2022	522,681	5,521	1,052	529,254	
Charge for impairment					
At 1 January 2022	(22,134)	(5,521)	(1,052)	(28,707)	
Additions	(19,536)			(19,536)	
Disposals	-			-	
Revaluation	-			-	
At 31 December 2022	(41,670)	(5,521)	(1,052)	(48,243)	
Net book amounts					
At 31 December 2022	481,012	-	-	481,012	
<i>At 31 December 2021</i>	<i>249,908</i>	<i>1,534</i>	-	<i>251,442</i>	

St Symphorian's Church, Durrington registered charity number 1134809

Notes to the Financial Report

13 Net assets by fund

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Endowment Funds</u>	<u>Total Funds 2022</u>	<u>Total Funds 2021</u>	<u>Notes</u>
	£	£		£	£	
Fixed assets for church use	481,012			481,012	616,339	
Investment fixed assets			750,833	750,833	957,468	
Current assets (except cash)	-	-		-	13,647	
Cash at bank and on deposit	22,314	60,767		83,081	96,595	
Current liabilities	(2,925)			(2,925)	(6,800)	
Long term liabilities	-			-	-	
	£500,401	£60,767	£750,834	£1,312,002	£1,677,250	

14 Debtors

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Total Funds 2022</u>	<u>Total Funds 2021</u>	<u>Notes</u>
	£	£	£	£	
Income tax recoverable	-				
Prepayments and accrued income	-		-	13,647	
Other debtors			-	-	
	-	-	-	£13,647	

15 Creditors: amounts falling due within one year

	<u>Unrestricted Funds</u>	<u>Restricted Fund/s</u>	<u>Total Funds 2022</u>	<u>Total Funds 2021</u>	<u>Notes</u>
	£	£	£	£	
Deferred income		-	-	-	
Accruals for utilities and other costs	2,925	-	2,925	5,200	
Archdeacon's loan			-	1,600	
Other creditors			-	-	
	£2,925	-	£2,925	£6,800	

St Symphorian's Church, Durrington registered charity number 1134809

Notes to the Financial Report

16 Creditors: amounts falling due after one year

	Unrestricted Funds	Restricted Fund/s	Total Funds 2021	Total Funds 2021	Notes
	£	£	£	£	
Deferred income		-	-	-	
Accruals for utilities and other costs		-	-	-	
Archdeacon's loan			-	-	
Other creditors		-	-	-	
	-	-	-	-	

17 Comparatives for the statement of financial activities

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2021
	£	£	£	£
Income and endowments from:				
Donations and legacies	45,828	7,488	-	53,315
Charitable activities	821	552	-	1,373
Other trading activities	26,137	672	-	26,809
Investments	3	22,706	-	22,709
Other receipts	179	73	-	252
Total income	72,968	31,491	-	104,458
Expenditure on:				-
Raising funds	-	-	-	-
Charitable activities	51,454	17,959	-	69,413
Other trading activities	21,993	161	-	22,154
Other expenditure	-	-	-	-
Total expenditure	73,446	18,120	-	91,567
Net gains (or losses) on investments	-	-	106,483	106,483
Net income or (net expenditure)	(479)	13,370	106,483	119,375
Transfers between funds	4	(4)	-	-
	(475)	13,366	106,483	119,375
Other recognised gains/(losses):				
Gains/(losses) on revaluation of fixed assets	205,004	-	-	205,004
Other gains/(losses)	-	-	-	-
<i>Reconciliation of funds:</i>				
Net movement in funds	204,529	13,366	106,483	324,379
Total funds brought forward	248,121	30,472	791,498	1,070,092
Total funds carried forward	452,650	43,838	897,981	1,394,470

Notes to the Financial Report

18 Statement of funds

Explanation of funds

Endowed funds are required by the donors to be invested and the income spent on specific objectives

The Sharp bequest is a permanent endowment, invested in CBF Investment Fund shares and Property Fund , which requires the income to be spent on the upkeep and maintenance of St Symphorian's Church.

Restricted funds are not invested permanently but are to be spent within reasonable timescales

The Parish Centre is restricted to maintenance of the Parish Centre building.

The Mission Fund holds funds raised for charities.

Unrestricted funds are not subject to any donor restrictions and can be spent as the PCC decides

The unrestricted fund includes a designated sum of £15,661 set aside for Vancouver Close repairs, Vicarage repairs, Parish Centre repairs and the Münchberg Link.

Summary of all funds

Fund income and expenditure and final balances are as follows:

	Balances b/fwd 1 Jan 2022	Income	Expenditure	Endowed	Transfers, other gains and losses	Balances c/fwd 31 Dec 2022
Sharp bequest	£ 897,981	£	£		£ (100,152)	£ 797,829
Total of all endowed funds	897,981	-	-		(100,152)	797,829
Collections and Appeals	6,214	10,015	8,169		200	8,261
Sharp Income	32,115	23,945			(56,060)	(0)
Grant	5,510	8,443	6,058		(2,385)	5,510
Archdeacon' Loan	-					-
Total of all restricted funds	43,839	42,403	14,227		(58,245)	13,771
General fund	437,473	86,200	99,176		58,245	482,741
Designated fund	15,177	3,000	516			17,661
	-					-
Total of all unrestricted funds	452,650	89,200	99,693		58,245	500,402
Total funds	£1,394,470	£131,603	£113,920		£(100,152)	£1,312,002

Independent Examiner's Report to the PCC of St Symphorian's Church, Durrington for the Year Ended 31st December, 2022

This is my report to the Parochial Church Council of the Ecclesiastical Parish (PCC) of St Symphorian's, Durrington in the Diocese of Chichester, on the annual report for the year ended 31st December 2021 set out on pages

Respective responsibilities of trustees and examiner

The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below in Section B)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - a. to keep accounting records in accordance with section 130 of the Charities Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner's signature



Examiner's name CAPITALS

ANDREW CARTER

Date Relevant professional qualification(s) or body if any

Business Financial Manager

Examiner's address

KC Controls LTD, 15-17 Bell Centre, Newton Road, Crawley West Sussex

Independent Examiner’s Report to the PCC of St Symphorian’s Church, Durrington for the Year Ended 31st December, 2022

Section B	Disclosure
Give here brief details of any items that the examiner wishes to disclose	Only complete if the examiner needs to highlight material problems <i>for example:</i> <ul style="list-style-type: none">• accounting records have not been kept in accordance with s132 of the Charities’ Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts;• any material expenditure or action which appears not to be in accordance with the trusts of the charity;• any failure to be provided with information and explanations by any past or present trustee, officer or employee; and• any material inconsistency between the accounts and the trustees’ annual report.