

ALVESTON JUBILEE HALL

England & Wales · Charity number 1134808

Details

Status Registered

Legal form Trust

Registered 2010-03-11

Register [View on the Charity Commission register](#)

Contact

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Alveston
Bristol
BS35 3LT

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Website http://www.alveston.org/alveston/community/jubilee_hall

Activities

Objects: THE OBJECT OF THE HALL CHARITY SHALL BE THE PROVISION AND MAINTENANCE OF A COMMUNITY CENTRE FOR THE USE OF THE INHABITANTS OF ALVESTON WITHOUT DISTINCTION OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, INCLUDING USE FOR MEETINGS, LECTURES AND CLASSES, AND FOR OTHER FORMS OF RECREATION AND LEISURE-TIME OCCUPATION, WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.

Activities: The maintenance of the Alveston Jubilee Hall

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** ALVESTON
- South Gloucestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£23,684	£12,205	-	-
2024-03-31	£26,649	£18,416	-	-
2023-03-31	£39,938	£40,081	-	-
2022-03-31	£23,881	£8,133	-	-
2021-03-31	£47,970	£41,295	-	-

Trustees

Name	Role	Appointed
Michael Casey	Chair	2016-03-30
Alice Keehn		2021-07-07
Elina Beet		2020-10-22

ALVESTON JUBILEE HALL

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Accounts

Alveston Jubilee Hall Management Committee

Trade Income	2023/24	2022/23	Trade Expenditure	2023/24	2022/23
School of Dancing	6,089.32	4,412.70	Cleaning		
Bristol Care Homes	5,594.38	4,876.43	Window Cleaning	120.00	350.00
Other Regular User Groups	6,475.42	3,425.34	Cleaning services	3561.48	3562.58
Sports Clubs	597.55	739.55	Cleaning Materials	525.48	0.00
Ad Hoc Users & other income	1,394.15	1,032.87			
			Regular Repairs & Maintenance		
			General Building Maintenance	3744.88	3286.47
			Management Expenses & bank charges	137.99	165.20
			Safety Inspections	470.94	
			Utilities		
			Business Rates (SGC)	0.00	0.00
			Electricity	1102.79	722.01
			Gas	1480.06	325.00
			Water	338.74	266.55
			PRS	347.68	296.90
			Insurance	1061.62	1008.59
Exceptional Income					
SGC Business support Grant (Covid)					
Total Income	20,150.82	14,486.89	Total Expenditure	12,891.66	9,992.30

Project / Grant Income	2023/24	2022/23	Grant or Capital Expenditure	2023/24	2022/23
Enovert Grant		23652.79	Curtains & Windows, incl labour etc		
Parish Council	2,500.00	1800.00	Windows; Kitchen refurb		30089.56
Alveston Trust/Emily Ponting Charity	1,000.00		Emergency Exit Doors &	2916.00	
Ecoticity	1,000.00		Energy Management System	2609.42	
Donations	1,500.00				
Total Income	6,000.00	25,452.79	Total Expenditure	5,525.42	30,089.56

Retained Funds	2023/24	2022/23
Balance Brought Forward	83,055.65	83,944.55
Surplus Trade Income over Expenditure	7,259.16	4,494.59
Surplus Project Income over Expenditure	474.58	(4,636.77)
Bank Interest	499.20	95.85
CCLA investment	960.56	(842.57)
	92,249.15	83,055.65

Bank Balances	2023/24	2022/23
CCLA	22,776.10	21,815.54
HSBC Community Account	20,187.86	37,454.12
HSBC Business Manager	49,285.19	23,785.99
Total	92,249.15	83,055.65

Treasurers Signature *[Signature]*
 Auditors Signature *[Signature]*

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Weston Jubilee Hall Management Committee

Trade Income	2022/23	2021/22	Trade Expenditure	2022/23	2021/22
School of Dancing	4,412.70	4315.50	Cleaning	350.00	150.00
Bristol Care Homes	4,876.43	3626.70	Window Cleaning	3562.58	3425.08
Other Regular User Groups	3,425.34	3212.12	Cleaning services	0.00	52.87
Sports Clubs	739.55	209.19	Cleaning Materials		
Ad Hoc Users & other income	1,032.87	1007.58	Regular Repairs & Maintenance	3295.47	2046.03
			General Building Maintenance	165.20	67.40
			Management Expenses & bank charges		
Exceptional Income		8435.01	Utilities		
SGC Business support Grant (Covid)			Business Rates (SGC)	0.00	145.92
			Electricity	722.01	523.97
			Gas	325.00	408.76
			Water	266.55	162.75
			PRS	296.90	132.00
			Insurance	1008.59	962.03
Total Income	14,486.89	20,806.10	Total Expenditure	9,992.30	8,076.81

Project / Grant Income	2022/23	2021/22	Grant or Capital Expenditure	2022/23	2021/22
Enovert Grant	23,652.79	6647.21	Curtains & Windows, incl labour etc		11987.93
Parish Council	1,800.00	1584.00	Windows; Kitchen refurb	30089.56	
Alveston Trust					
Sale of Cleaners sink					
Ecotricity		3500.00			
Total Income	25,452.79	11,931.21	Total Expenditure	30,089.56	11,987.93

Retained Funds	2022/23	2021/22
Balance Brought Forward	83,944.55	68,196.62
Surplus Trade Income over Expenditure	4,494.59	12,729.29
Surplus Project Income over Expenditure	(4,636.77)	(56.72)
Bank Interest	95.85	2.61
CCLA investment	(842.57)	3,072.75
	83,055.65	83,944.55

Bank Balances	2022/23	2021/22
CCLA	21,815.54	22,658.11
HSBC Community Account	37,454.12	37,596.30
HSBC Business Manager	23,785.99	23,690.14
Total	83,055.65	83,944.55

Treasurers Signature *B. Lee* 18/4/23
 Auditors Signature

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Accounts

Trade Income	2020/21	2019/20	Trade Expenditure	2020/21	2019/20
School of Dancing	1,953.96		Cleaning		
Other Regular User Groups	1,082.46		Ace 1 Windows	150.00	
Sports Clubs	155.32		KMC Cleaning	1124.40	
Ad Hoc Users & other income	313.67		Cleaning Materials	166.12	
			Regular Repairs & Maintenance		
			General Building Maintenance	8535.25	
			Management Expenses	48.00	
Grants			Utilities		
SGC Business support Grant (Covid)	10,000.00		Council Tax	0.00	
SGC Business support Grant (Covid)	1,334.00		Electricity	398.53	
SGC Business support Grant (Covid)	667.00		Gas	93.24	
SGC Business support Grant (Covid)	667.00		Water	171.56	
SGC Business support Grant (Covid)	6,001.00		PRS	356.52	
SGC Business support Grant (Covid)	2,096.00		Insurance	924.50	
Total Income	24,270.41	-	Total Expenditure	11,968.12	-

Project / Grant Income	2020/21	2019/20	Grant (Capital) Expenditure	2020/21	2019/20
Enovert Grant	15,000.00		Toilet Refurb	29322.48	
Parish Council	7,500.00				
Alveston Trust	1,000.00				
Sale of Cleaners sink	200.00				
Total Income	23,700.00	-	Total Expenditure	29,322.48	-

Retained Funds	2020/21	2019/20
Balance Brought Forward	60,145.41	49,999.61
Surplus Trade Income over Expenditure	12,302.29	8,500.56
Surplus Project Income over Expenditure	(5,622.48)	
Bank Interest	12.10	42.42
CCLA investment	1,359.30	1,602.82
	68,196.62	60,145.41

Bank Balances	2020/21	2019/20
CCIA	19,585.36	18,226.06
HSBC Community Account	24,923.73	18,243.92
HSBC Business Manager	23,687.53	23,675.43
Total	68,196.62	60,145.41

Treasurers Signature *[Signature]* 03/04/2021
Auditors Signature *[Signature]* 9.4.2021