THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER, SHIPLEY

England & Wales · Charity number 1134797

Details

Other names	ST PETER'S
Status	Registered
Legal form	Previously excepted
Registered	2010-03-10
Register	View on the Charity Commission register

Contact

Address	St. Peters Church Moorhead Lane Shipley BD18 4JH
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Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Parish Church within the Diocese of Bradford

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

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Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Bradford City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£290,721	£245,839	-	-
2024-12-31	£256,535	£245,804	-	-
2023-12-31	£238,892	£251,144	-	-
2022-12-31	£239,495	£246,305	-	-
2021-12-31	£285,319	£282,656	-	-
2020-12-31	£214,574	£230,206	-	-

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Trustees

Name	Role	Appointed
Natasha Thomas	Chair	2024-06-30
Alan Armitage		2024-05-12
Chris Beard		2024-05-12
David Anthony Slaney		2022-05-30
FRANCES VOSE		2023-04-30
Galgamuge Anthony Mervyn Silva		2021-05-30
Gemma Richards		2018-04-29
Jacqueline Hilary Loach		2026-05-17
Jean Carol Brown		2025-05-18
Karen Jean Baguley		2025-05-18
Karen Parkinson		2021-04-25
Keith Brown		2025-05-18
MARK DAVIES		2021-04-25
Michael Moss		2021-04-25
Nina Lydia Weicht		2025-05-18
Susan Pedley		2021-04-25
Vivianne Brealey		2019-04-07
ZAHIDA MALLARD		2013-09-03

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER, SHIPLEY

England & Wales - Charity number 1134797

Accounts

ST. PETER'S
— SHIPLEY —



Parochial Church Council

Annual Report of PCC Business 2025 - 2026

Adopted by the Parochial Church Council and signed on behalf of the PCC.

Date: **.....**

Signed .....
Revd Natasha Thomas (Interim Priest-in-Charge and Chair of the PCC)

OUR VISION

Our vision is to see the town of Shipley changed by the power of God. We want to see this happen through a Church which is filled with the power of the Holy Spirit and committed to the Word of God, which serves others in order to bring God's Kingdom. We want St Peter's to become a key 'transforming community' bringing about this change, as a church alive with the joy of knowing and worshipping Jesus Christ.

OUR VALUES

WORSHIP

We believe that we are to cultivate a life of prayer and worship 'in spirit and in truth' and to experience intimacy with God. Our corporate worship is to be anchored in God's Word and inspired by the Holy Spirit.

NURTURE

All our teaching will be based in the Bible because we believe it is the inspired Word of God.
We seek to train and equip church members to discover and use their gifts in Christian service and in building up the church.
Children and young people will be nurtured amongst us as the church of today.

FELLOWSHIP

We encourage loving, caring mutual respect for all through small groups and various forms of worship.
We will do everything we can to make sure everyone can take a full and equal part in our church life, regardless of any particular needs.
We believe God is willing to use any group of people who will together seek and call upon him in prayer.

MISSION

We believe that God commands and equips us to share the Gospel in word and action.
We want to be the local church for local people. We will take the Gospel out to people around us in whatever ways they will best see, hear and understand. We believe that we are to get involved and take initiatives in worldwide mission which transforms lives, through our money, prayers and effort.

SERVICE

We as the body of Christ will serve one another and the local community, both as individuals, and through making our premises available whenever possible to local people and organisations.

GENEROSITY

We promote generosity which arises out of a desire to be like Jesus in the ways we use our time and possessions, and in which we offer hospitality and interest in others.

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Section 1: Governance and Management

Parochial Church Council
Parish Church of St Peter's Shipley
Moorhead Lane,
Shipley, BD18 4JH

1.1 Parochial Church Council Members 2025-2026

Ex officio Members:		
The Parish Priest and any ordained minister or deacon or lay worker licensed to the Parish		
Revd Natasha Thomas	Interim Priest	From July 2024
Revd Brian Greenfield	Associate Priest	
Revd Emma Wilkinson	Associate Priest	
Joseph Buthee	Family and Children's worker	From March 2025
The Churchwardens		
Mr Alan Armitage	Deputy Chair	
Miss Gemma Richards	Deputy Chair	
Members of the Electoral Roll who are members of higher synods:		
Mrs Zahida Mallard	Diocesan Synod & Aire & Worth Deanery Synod	Term expires 2026
Mr Michael Moss	Diocesan Synod & Aire & Worth Deanery Synod PCC Treasurer	Term expires 2026
Mrs Viv Brealey	Licensed Lay Minister & Aire & Worth Deanery Synod	Term expires 2026
Vacancy		
Elected Lay Representatives:		
Mrs Susan Pedley		Term expires 2026
Mrs Frances Vose	Safeguarding Officer	Term expires 2026
Mr Mervyn Silva		Term Expires 2027
Mr Mark Davies	Gift Aid Secretary	Term Expires 2027
Mrs Karen Parkinson		Term expires 2027
Mr Chris Beard	PCC Secretary & Disability Officer	Term Expires 2027
Mrs Karen Baguley		Term expires 2028
Mrs Jackie Loach		Term expires 2028
Mr David Slaney		Term expires 2028
Elisabeth Sture	Disability Officer	Term expires 2028
Nina Weicht		Term expires 2028

1.2 External support

Church Bankers:
Co Operative Bank, PO Box 250, Delf House, Southway, Skelmersdale WN8 6WT

Independent Examiner:
Hart Wright Accounting, Chartered Certified Accountants, 24 Hall Drive, Sutton BD20 7NH

1.3 PCC

The Parochial Church Council (hereafter referred to as the 'PCC') is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is registered with the Charities Commission no. 1134797. The appointment of PCC members is governed by and set out in the Church Representation Rules. Lay representatives are appointed, by election, to vacancies, if necessary, from members of the Electoral Roll who are nominated to the Annual Parochial Church Meeting (APCM). Initial induction for all new members of the PCC is conducted by the Incumbent.

St Peter's PCC had eight meetings since the last APCM in 2025 - 26 year.

- 5th July 2025 – Away day (St James Church Baildon)
- 16th September 2025
- 11th October 2025 – Joint PCC away day (St Pauls, Christchurch, St Peter's) Eldwick
- 27th October 2025 - Cancelled
- 8th December 2025
- 19th January 2026
- 2nd February 2026 – Extraordinary meeting
- 9th February 2026 – Extraordinary meeting
- 3rd March 2026

Day-to-day management and responsibility for the church and its activities was delegated to:

- The Leadership Team (which functions as the Standing Committee of the PCC), currently consisting of the Church Wardens, Mr Alan Armitage and Miss Gemma Richards (also coordinator for discipleship); the Licensed Lay Minister, Mrs Viv Brealey; coordinator for pastoral care Mrs Karen Parkinson; coordinator for youth and family work, Mrs Karen Baguley; Coordinator for mission and outreach Mr Mervyn Silva; and the Treasurer, Mr Mike Moss. The meeting is chaired by the Interim Minister, Revd Natasha Thomas.

1.4 St Peter's Strategic Groups

The PCC representative and Coordinators for each of the groups are as follows:

- Families and Youth – Karen Baguley and Joseph Buthee
- Discipleship – Gemma Richards and Viv Brearley
- Pastoral and Prayer Ministry – Karen Parkinson, Zahida Mallard and Keith Brown
- Mission and Outreach – Mervyn Silva and Joseph Buthee
- Finance/ Buildings – Mike Moss and Alan Armitage



1.5 Focus of Interim priest's ministry

Each of the strategy groups feed into the 3year interim objectives outlined as part of Revd Natasha Thomas' appointment. They are:

1. To develop outreach and worship which will attract a younger demographic into St Peter's (in particular more families and young people);
2. To devise and implement a strategy for disciple-making which provides ways for fringe people to consider Jesus, opens new approaches to discipling beyond existing home groups, and fosters a culture of disciples who make disciples and leaders who grow leaders;
3. To bring St Peter's to work closely with the parishes of St Paul's Shipley and Christ Church, Windhill to reimagine mission and ministry for the whole town of Shipley, and

to explore possible structural changes, including pastoral re-organisation, which might support this better

4. Working with St Paul's and Christchurch, to develop outreach and new worshipping communities for less-reached parts of Shipley (for example, Hirst Wood and Windhill)
5. To play a visible role in the life of the town of Shipley, alongside other churches as part of Shipley Christians Together, engaging strategically with civic, business and other church leaders, and helping to develop a vision both for the town and for the place of the churches in the town.

1.6 A Brief Summary of 2025

This year has been a year of delight. We have witnessed God's blessing in so many ways, as you will be able to read in the rest of the report – we have seen our congregations grow, we have seen our youth and family ministry increase through Rooted, through Forest church and at Re-wired. We have been able to pay our share to the diocese, and our discipleship is increasing through fellowship groups and through social activities. We have held family fun days, a breakfast for bikers, we have hosted an interfaith conversation event, we had an afternoon tea which included Musical Memories bringing over 75 people together for fun and laughter. We have run 3 Alpha's over this last year and 2 Bereavement support groups.

God is GOOD!

As a church we are working with St Paul's and Christchurch to look at ways in which we can work closer together. In September the leadership teams from each of the churches attended an overnight retreat to explore how we take the next steps and planned for a time when the three churches might gather together to pray and worship together which will take place in July 2026.

In October the three PCC's met to discuss key areas of overlap and the potential for sharing.

In January we were informed of Revd Brian leaving his post, so it has become even more important for the three churches to consider their position and potential to explore the parish boundaries and whether there could be pastoral reorganisation towards becoming one parish. The three churches agreed in February that we would look to appoint an interim associate part-time priest as part of this process.

Exciting times of change ahead!

Rev Natasha Thomas, April 2026

Section 2: Main activities

2.0 Safeguarding – Safeguarding officer Frances Vose

Safeguarding report to APCM 2026 The Parish of St Peter's Shipley takes our collective responsibility for safeguarding those most vulnerable in our church and community seriously. Safeguarding policy is the responsibility of the PCC and appears as an item on every PCC agenda.

All policies in relation to Safeguarding children and vulnerable adults used in the Parish are those of the Diocese of Leeds and Church of England.

This past year Rev Natasha Thomas and I have worked alongside the Diocese of Leeds safeguarding team, and statutory and voluntary agencies as required, to manage safeguarding concerns and ensure appropriate support for all individuals involved. Alongside ourselves we have recruited other members of the church who have supported us in this role, and we appreciate the time and effort they have given us.

We continue to use The Church of England Parish Dashboard and Hub, which is a tool to help us manage all who work in our church with children and vulnerable adults, whether paid or voluntary. It helps us identify who needs what training and when it is due, alongside providing some other useful resources. We are a busy church with many groups which all require volunteers. This leads to a lot of administration on the part of the Safeguarding officer and Rev Natasha. The administration team in the office now have access to the hub and are providing admin support for training and DBS updates.

Most volunteers in our church must do some degree of safeguarding training, depending on their level of role, and many need a DBS check. Thanks are due to Mike Moss for his administration of the DBS system.

Myself and the team are working to ensuring that training is completed and reviewed, and volunteers are encouraged to ask myself if they need to know what they have to complete. If a leader of a group recruits a new person then they must inform the PSO and Rev Natasha. We take the training of all our volunteers at St Peter's very seriously, as it is essential to safeguarding our young people and vulnerable adults in our church and the community we serve. Safeguarding training courses often reveal issues to us that we would not have thought about ourselves, and increase our awareness of being alert to abuse in whatever form, and I reiterate their importance.

Safeguarding training at most levels is now available online via the Diocesan website. The PCC appreciate the diligence of those who have undertaken this in a timely manner demonstrating their understanding of the importance of safeguarding as a collective responsibility.

Rev Natasha and I have run safeguarding courses at church for those who find it difficult to access online, or would prefer to do the course in a group setting. We hope to continue these in the coming year.

We have placed leaflets and signposting information in toilets relating to elderly abuse, rape crisis numbers and domestic abuse.

Please remember - Safeguarding is everyone's responsibility – please be aware of anyone you might consider to be a vulnerable individual, adult or child, and do not hesitate to contact myself, Rev Natasha or any of the staff team, if you have any concerns whatsoever. It is more important to voice a concern, however trivial you may feel it is, than to ignore it.

Frances Vose (Parish Safeguarding Officer), April 2026

2.1 Mission and outreach – Coordinator Mervyn Sylva

2.1.1 Welcome Space

Welcome space continues to thrive with a wide variety of folk coming through the door each Friday to enjoy fellowship, delicious home-made soup and bread, home-made cakes, fruit and hot drinks. Over the past year our numbers have increased from an average of about seventy to over a hundred guests ranging from newborns to people in their nineties. Some of our guests are regulars who have been with us since we opened as a Warm Space in October 2022 in response to the cost-of-living crises, some are more recent and we see new faces on a regular basis. A few single men, some of whom have been recently bereaved, have joined us and we are seeing friendship groups forming among these and other guests which is great.

In October 2025 the Welcome Space team, along with other volunteers from St Peter's and from Shipley College, celebrated The International Day of Older people by providing an afternoon tea dance with an entertainer and an opportunity for people to share their favourite songs and the stories behind them. Seventy-five older people attended the event which was a huge success.

We have had two visits from our MP Anna Dixon over the last year who spent time talking with people and listening to their concerns. Another visit is planned in the near future.

We continue to have a good relationship with Shipley College with around six students, supported by one of their tutors, volunteering at both Welcome Space and See and Know. We have seen these students mature and grow in confidence during their time with us and they are a valued part of the team. In addition to the College students, we have a dedicated team of volunteers, mostly from St Peter's, plus others from outside the church including a member of Shipley Town Council. Some of our volunteers attend most weeks, others once or twice per month, some stay for the whole session, some for part of the session and this works well.

We are eternally grateful that the vegetables for the soup and the bread are provided by John at The Orange Grove and Melvin Davis respectively and have been since we opened. This enables us to keep our costs down and provide refreshments free of charge or for a pay as you feel donation. We have also been successful in gaining a small grant from Bradford Council each year which goes towards the heating and pays for other comestibles.

Welcome Space is for everyone whatever their circumstances or background and for people of all faiths or non. It gives a wonderful opportunity for us to share our faith and God's love by

providing a safe, warm environment for people to enjoy some delicious food in the company of others.

2.2.2 Wrestling Church

We continue to support Kingdom Wrestling on a monthly basis, by providing volunteers who pray with those attending and by presenting a short talk based on biblical text. Over 60 people regularly attend, with a large number of families attending. It is a very good way for us to reach out to people who would not go into church.

2.2.3 Mission Groups

The PCC continues to maintain several links with both local missions and overseas Mission Partners. They are as follows:

- **Sudan**
  We support Leeds Diocese Sudan Link as we have particularly strong links with Archbishop Ezekiel. We were delighted to host a celebration event on behalf of the diocese for Archbishop Ezekiel when he was able to come to the Uk. We heard of the harrowing stories of how the church is determined to shine God's love and light in a country that is overwhelmed with war, conflict and poverty.

- **Sri Lanka**
  Due to very strong links to Sri Lanka we have established this as a new mission stream, and were delighted that pilgrimage took place this year with a number of St Peter's congregation visiting the country. This has become possible because the new government that came to power in September 2024 has begun to eradicate corruption and manage the country's economy better, which has resulted in improving living conditions particularly for the poorest communities. Although the Ditwa cyclonic floods last November and the recent Gulf war has added to the economic pressures. We therefore have dedicated funds to address the needs of the Yawa Jeewa (Street children) project during 2026 to help them achieve things they would not be able to do otherwise. Among them we have identified the following priorities:

- Getting their old bus repaired and back on the road
- Improve the fabric of the school building to give a better quality of life for the children
- Achieve energy independence by generating their own solar electrical energy

- **Wycliffe Bible Translators**
  We continue to support Julian and Catherine Sheldon as they work at supporting people to be able to read the bible in their own language. We were delighted to host Julian this year so he could tell us specifically about the work that he is doing.

- **Zephaniah Trust**
  It has been good to continue to support this local work enabling local schools to hear stories from the bible. This year we hosted the Bible story over four days in church, with three local schools visiting and seeing, touching and hearing about the bible. We were very saddened by the death of John Froud who was the founder of this organisation, but

are pleased to hear that the organisation aims to continue with this evangelistic work to schools.

- **CAP (Christians Against Poverty) Debt Centre**
  As part of Shipley Christians Together we contribute to supporting this vital work that enables people to be supported out of debt, so that they do not spiral into even greater poverty. Mayme, the coordinator will be

Additionally, we supported Christian Aid and the Children's Society through specific services and activities so that we could raise awareness and funds for these two charities.

Special thanks to Frances and Jason Vose for organising the BBQ Mission fundraiser that contributes to raising awareness and funds for these projects.

Mervyn Sylva, April 2026

2.2.4 Baby Bank

Highlights & Achievements

- **Community Presence:** We established a physical presence in Shipley town centre, utilizing the SCT Bible stall on the first and third Monday afternoons of each month.
- **Donations:** The community response has been heartening. Donations have been consistent, and our dedicated volunteer team has worked tirelessly in the upper church rooms to sort, quality-check, and store these items.
- **Administrative Support:** We are grateful to the Church Administration team, whose support has been vital in managing the behind-the-scenes logistics of the project.
- **Strategic Networking:** We have successfully engaged with the Kirkgate Centre and local Council Ward Officers, both of whom have expressed strong support for our mission.

Challenges & Learning Curves

While the infrastructure is in place, the direct uptake from families has been lower than initially anticipated. We have identified three potential contributing factors:

1. **Visibility:** The need for broader community awareness.
2. **Accessibility:** Current timing and location may not align with the schedules of busy parents.
3. **Need Assessment:** Further research is required to ensure our services perfectly match local demand.

Aspirations & Plans for 2026/27

To address these challenges and scale our impact, our goals for the coming year include:

- **Increasing Accessibility:** We have launched a dedicated email account to allow families and healthcare professionals to request supplies directly.

- **Partnering with the Kirkgate Centre:** We are transitioning to a model where supplies can be collected directly from the Kirkgate Centre, providing a more central and flexible hub for families.
- **Securing Funding:** We are in active discussions with council officers regarding funding for a **Project Worker**. This role will be pivotal in networking with stakeholders, health visitors, and families to bridge the gap between our supplies and those who need them.
- **Strengthening the Team:** We continue to be supported by the invaluable efforts of Andrea Peace, Louise Forbes, Carol McNab, and Ally Thomas.

Andrea Peace, April 2026

2.3 Families and Youth Work – Coordinator Karen Baguley

The strategy group has met several times over the last year to create the strategy & action plan, and to monitor and update these actions.

The group comprises Joseph Buthee and Karen Baguley as joint leads, Jessica Criddle, Liz Porritt, Mark Davies, Cathy Starley and Jackie Loach. Our Objective:

To develop outreach and worship which will attract a younger demographic into St Peter's (in particular more families and young people). Our Aims: To continue to grow our successful weekly See & Know (0-5 years) Parent & Toddler group & monthly Messy church -update from Jessica Criddle follows.

To develop a monthly Forest church. This has become embedded on the first Sunday of the month, moving from Fernhill to a more public Hirstwood woods location.

To extend & embed the offer for children at the all-age service to include Craft corner (younger children) & Rooted (older children)- This has been successfully implemented. Parents of 0–3 year olds have given really positive feedback on the creative corner – we've developed more age-appropriate activities so it now works better for both the very little ones and the 4–7s. Rooted (for the over-8s) is continuing to grow and embed well, with good attendance and some lovely conversations happening.

To grow the outreach youth offer- Rewired youth group (10-14year olds)-report from Joseph Buthee follows.

To run outreach events. Our Christmas family events (Christingle and Crib Service) were very well attended by lots of non-churched families, and the Shrove Tuesday Pancake Party & Good Friday hot cross buns events were other great successes. We continue to build good relationships with the local primary schools through assemblies and leaflet drops. See also update re recent Fun Day from Joseph.

To develop the links with our uniformed groups -update from Ed & Claire Wright follows.

Our Actions over the past 12 months have been:

2.3.1 See & Know

See & Know has maintained its reputation for being a vibrant, welcoming community with excellent coffee and crumpets. We have had new families attend most weeks, the majority of whom heard about us from a friend or saw it recommended on an online platform. It is so encouraging to know that so many of our regular families love what they experience and regularly and wholeheartedly recommend us to their friends (and strangers!). We have a strong core of families who attend as well as families who attend on a more sporadic basis, getting between 40 and 50 children each week.

In November, we celebrated See & Know's 30th birthday. We hosted an afternoon tea for families past and present and welcomed back the team who had originally set it up. It was lovely to reconnect with people and share with them my belief that the reason they experience such welcome in the group is because they meet Jesus when they walk through the doors.

Jessica Criddle, April 2026

2.3.2 Messy Church

Messy Church continues to meet monthly and whilst our numbers do fluctuate somewhat, we still have families who try to attend every month and enjoy doing so. It remains gospel-focussed and evangelistic; looking at challenging topics in a fun and engaging way. We receive consistently positive feedback; families are blessed by what we offer, they feel welcomed and they love how it is such a fun, family-friendly way to spend a Sunday afternoon. The Christian families who attend (both from St. Peter's and other churches in Bradford) say it is not only a great encouragement to their children's faith journey, but also to their own faith and Christian parenting journey. The big change in Messy Church is that after 6½ years, Jessica has stepped down from leading it. Please pray for the new leadership team as they take it into its next season. Both these groups can only happen because of the extraordinary volunteers who help. We are immensely grateful for them all.

Jessica Criddle, 2026

Forest Church

This year we relocated Forest Church from Fern Hill to the much more accessible and suitable setting of Hirst Wood. Following a period of stagnant attendance at the previous site, the move has been very positive. Families are thoroughly enjoying being immersed in God's creation, with engaging activities and simple lessons that help children explore and wonder at the world around them, using the natural environment to tell Bible stories. We are already seeing a pleasing increase in regular attendees.

After a short break over Easter, we return in May and. Lisa is flourishing in her role as Forest Church leader, and the group continues to go from strength to strength in this inspiring outdoor environment. We have an average of 6 children attending, and 10 adults.

2.3.3 Rewired

Rewired, our Friday evening youth group for 10–15year olds, has continued to grow this year. We now regularly have 12–16 young people attending, many of whom are from unchurched backgrounds. This term we went bowling as a group and have established a strong relational bond with the young people. We have started to have meaningful conversations around faith topics, including celebrating Easter and discussing various themes around faith. It has been encouraging to watch the group become a safe and welcoming space where friendships are forming and the gospel is being shared naturally.

2.3.4 Fun Day

We held a successful Fun Day at Windhill in partnership with Kingdom Wrestling, members of the local youth group and Windhill Church. The event was well attended and featured a wide range of games, a BBQ and bouncy castles. It proved to be a great opportunity to bridge the gap and build relationships with the local community. Windhill is an area with high levels of poverty and some anti-social behaviour, and the youth group there is in need of support. Mark Baguley and I have been attending to help, but a more robust volunteer team would be of great benefit in creating further inroads into this community, which currently has no church.

Joseph Buthee, April 2026

2.3.5 The Uniformed Groups

Beavers, Cubs, Scouts, Explorer Scouts, Rainbows, Brownies and Guides - continue to welcome over 150 young people every week into the church halls. The programme provides the children with opportunities for adventure, building skills, exploring their values and being involved in their communities and the brand we have at St Peter's is extremely well regarded by local families. Collectively we have run at least 12 overnight residential opportunities in the last year; the opportunity to learn and grow together while away from home remains a cornerstone of the programme. We have benefitted recently from the tremendous support of a group of 16 to 18 year old 'young leaders' who volunteer for everything and provide fantastic role-models for the younger members. Two of the recent members of our group are off to collect their DofE Gold Awards from the palace this summer; several more are in the final stages of this process. One of our youngest explorer scouts is travelling to Peru with the County this summer. We are very proud of these top achievers, but equally proud of the many young people who join our groups with a wide range of needs, who routinely do their best - as our founder said - "with a whistle and a smile".

We have enjoyed working closely with the church community, supporting church projects and providing stewardship of the field on Fernhill Road, and exploring how best to connect the work of the uniformed groups with the mission of the church. We would love to welcome members of the church to the re-launched parade service on Monday 15 June. We have a strong and friendly group of volunteers but the core of the group has recently diminished and there's

scope for anyone with any interest in helping out to contact the groups through the church office.

Ed & Claire Wright, April 2026

2.4 Discipleship – Coordinator Gemma Richards

2.4.1 Discipleship Strategy Group Report

The aims of the Discipleship Strategy Group are to work with the priest to look at discipleship, fellowship groups, teaching for groups, individuals and congregation, and to encourage people to pray. At the time of writing the strategy group has met twice since the last APCM with a third meeting scheduled in late April 2026. The group currently consists of Revd Natasha, Sophie Antonova, Viv Brealey, Martin Forbes, Linda Furze, Julie Nicholson, Andrea Peace, Gemma Richards, and Mike Ruff. Please do speak with Gemma or Viv if you feel you would like to be part of shaping our discipleship strategy.

Some highlights from the year include a sermon series on teaching focus on following Jesus, using materials from John Mark Comer's Practicing the Way. Between Easter and Pentecost, 2025 books on Matthew in 40 days were offered to the congregation, and this year, the church have ordered some copies of Tom Wright's Acts for Everyone, ahead of us exploring the Book of Acts in upcoming services. Natasha hosted a new comers' afternoon tea in February 2026, which the Discipleship Group, along with others, supported. The group has looked at encouraging church members to belong to prayer bands – if you want to meet with others to pray regularly, please do get in touch with Sophie Antonova.

Over the last twelve months the church has run several short duration fellowship groups including Alpha, and a Lent Group led by Natasha, using 'Acts of Hope inspired by Christians in the Middle East' chosen by the Discipleship Group as our main Lent group. The church also has several long term fellowship groups, which you may know as Home Groups, though these don't all necessarily run in people's homes! A new group started recently with some of the members having recently done an Alpha course. We are especially grateful to Linda Furze, who is part of the Discipleship Strategy Group and currently the Fellowship Group Coordinator, and who has provided the update below. Please do get in touch with Linda if you would like further information about joining a Fellowship Group.

Gemma Richards, April 2026

We currently have six Fellowship Groups meeting regularly.

When I took on the role of Coordinator in September, my aim was to set up communication pathways for those who wanted to join a group. These pathways are now in place so that people making inquiries can be provided with my contact details. Promotion of Fellowship Groups from the front has also raised awareness and consequently a number of new people have joined groups since the Autumn. Natasha has been providing us with a good range of optional study books. Our task now is to consider how to provide further groups and group

leaders for the future, adding more flexibility regarding meeting times, age groups and other preferences. My contact email is fellowship@stpetes.org.uk

Linda Furze, April 2026

2.4.2 Bereavement Course

After an initial course in October 2024, St Peter's renewed its registration so that we could continue to offer the 'Bereavement Journey' course, and have run two further sessions of this bereavement course in Autumn 2025 and Lent/Easter 2026. The first group was fully booked with 11 people attending, and the second smaller with 5 people attending, but both worked well with group members supporting each other. We plan to offer another course in September 2026, and invite participants from the groups to our All Souls service in November. This course is designed by Christian ministers and bereavement counsellors to help people explore how bereavements whether recent or long ago have impacted them. To be as accessible as possible the first 6 sessions are not faith focused, but recognising that grief can provoke spiritual questions for many people, regardless of any previous religious belief, an optional 7th session offers a chance to explore where God may be in our grief. The church has already had enquiries about future courses, suggesting that supporting individuals process bereavement is part of our church's call currently. If you or someone you know would like to take part in a future course, or you would like to help facilitate a future course, please contact the church office, or speak to Natasha Thomas, Gemma Richards, Andrea Peace or Gill Mack.

Gemma Richards, April 2026

2.4.4 Alpha Course

In collaboration with hosts Andrea Peace, Martin Forbes, Martin Dunn, Sophie Antonova and Stuart Hargreaves we successfully ran two Alpha courses this year.

The first course began in September with 9 attendees, all of whom completed the full 10 weeks and are now committed to the faith and regularly attending church.

The second course started on 29th January and also ran for 10 weeks, with 6 participants completing it and sharing powerful testimonies of coming to faith or seriously considering Christianity.

Through shared meals, open discussions and personal stories, both courses created a warm and welcoming space for many from unchurched backgrounds to explore the Christian faith. We are thankful to see real fruit emerging as new people are being drawn into relationship with Christ and the church community.

Joseph Buthee, April 2026

2.4.5 Social Activities

Special thanks go to Martin and Louise Forbes who continue to organise different social events and activities for members of church to attend to get to know one another. Some of these were also attended by members of the other Anglican churches in Shipley. A Christmas and summer vicarage tea-party was held with over 40 people attending each event.

2.5 Pastoral and prayer ministry – Coordinators Karen Parkinson and Zahida Mallard

2.5.1 Pastoral

The pastoral ministry team was expanded during the summer of 2025 in order to provide greater support to Keith and Carol Brown in their ministry as pastoral coordinators. The purpose being to widen the support that can be offered to people or groups, especially those on the margins of our church family.

Whilst pastoral support is everyone's responsibility, we wanted to establish a team of people willing to be contacted if we become aware of a pastoral need. Those needs may include the following on an ad hoc basis – prayer, a listening ear or a welfare check via a phone call or visit, some emergency shopping, a lift to a medical appointment, some basic technical support or home communion.

The team meet on a quarterly basis to pray and to discuss any requests/referrals we have had and to discuss anyone for whom we have concerns and who can best offer the initial approach and how we can support that person if they wish to take up the offer, younger and older alike. The team can be contacted via email on pastoralsupport@stpetes.org.uk. Email requests are seen/forwarded to Keith Brown who then contacts the team to ask if anyone is available to assist with the request. Alternatively, anyone can ask for pastoral support by speaking to any member of the team or Keith and Carol Brown, Karen Parkinson, Zahida Mallard (Karen and Zahida are the PCC links for pastoral support) and Joe Batt. The name/request of the person requiring support is kept confidential between Keith and the team member offering support. Anyone contacting Keith or any member of the team with a request is asked for permission before sharing their details with the rest of the team.

We are here to help if we can, so if you or anyone you know is in need please get in touch.

Karen Parkinson and Zahida Mallard, April 2026

2.5.2 Prayer Ministry

Over the last 12 months there has been some significant and positive changes within prayer ministry at St. Peter's. First of all the team membership has increased from 7 members to 15 doubling in size, this number includes our prayer Angel, Mona Bray who prays for us as we are praying and giving out to others.This has enabled us to offer more frequent prayer ministry than before. Members now wear lanyards designating them as members of the ministry team and are encouraged to wear them at all services which they are approachable for prayer at any time and in any service. Details about prayer ministry at St. Peter's are also shown on the screens before services just as other Church activities are promoted. Due to the increase in membership prayer is now being offered at all communion services not just at the 11:15 service. As leader of the team I am always looking to involve others in this very important service to the Church community and expect to add at least one new member after the APCM .

If you are interested please speak to me and Natasha. All members are DBS checked and have completed safeguarding training in line with Church of England policy.

Keith Brown, April 2026

2.6 Buildings and Fabric Maintenance – Coordinator Mike Moss

The buildings and land group met regularly through 2025, roughly bi-monthly. Many items were discussed and ideas for improvement discussed.
Subjects considered during the year included:

- Clearance of Gutters – Arranged with Pete West for gutters to be cleared.
- Various roof works – Have requested the roofer used by ST Paul's to check the roofs and complete minor repairs
- Update main kitchen – Alan working on this
- Caretaking – Appointed Paul Hughes to work as casual caretaker but the arrangement did not last.
- Halls Bookings – We have been reasonably successful in renting out both the church and the halls. Many thanks to Helen who has got on top of the booking system and is ensuring invoices are raised and followed up. All hirers have booking forms now that specifies what is expected from both parties.
- Cleared out a lot of unused items and created additional storage space.
- Installed new external signage.
- Agreed that windows in the Meeting Place, corridor toilets and office should be replaced with double glazed units. Arranged faculty and gained a grant to cover the gap in funds available.
- Church and halls heating has been a major topic throughout the year. We attempted to patch up the old boilers but one eventually became unrepairable. We eventually managed to get permission to replace the existing boiler with another gas boiler but this may only be a temporary solution.
  Discussions on how we reduce our carbon footprint and reduce dependency on gas.
- We discussed how we make the building more hospitable.
- We had issues with the drains running out to Moorhead Lane which were eventually fully unblocked. Issue with roots from the tree at the car park corner.
- The wall to the south side of the church halls was bulging and collapsed and that was rebuilt at our expense.
- A second open day was held on the Fernhill land in June.
- The church carpet was cleaned with thanks to Alan and the scout group who assisted greatly in the work.
- The stairs in the tower need painting.
- Handrails (removable) to help people step up onto the stage in church.
- Changes to the snooker room for a drop in.

During the year we have had many servicing tasks that we paid for

- Hot Water heaters in main kitchen
- All gas boilers
- Airconditioning units

- Wheelchair Lift
- CCTV
- Fire Alarm system
- Fire Extinguishers
- Automatic doors
- Pest Control

There were a number of one-off repairs that were paid for

- Replacement handset for door entry system
- Hope Chapel door issue
- Fire alarm call button replacement
- Dishwasher repairs
- Toilet issues
- Additional plugs in office
- Replacing damaged sockets
- Light fitting replacements
- repairs
- Gutter clearance

There has been a lot of work done but lots more could be done if we had more volunteers willing to help, either mid-week or at a weekend. The gardens need regular attention to keep them tidy.
There are a number of other tasks that could be managed by volunteers such as decorating and small maintenance tasks. If you are able to assist, please contact Mike Moss.
A lot of thanks need to go to our wardens Alan and Gemma, Jackie Loach, David Slaney, Mervyn Silva, Revd Natasha Thomas who have all contributed to making things happen as part of the group. **Mike Moss, April 2026**

2.7 Deanery issues

The deanery met twice in 2025 as the September meeting was cancelled. The February meeting was held over Zoom and was given a demonstration of the diocesan digital learning platform with some discussion.

The second meeting was held in June at Keighley Shared Church and after the standard housekeeping update of priestly moves in the deanery a presentation was given by Rev Duncan Milwain about life at the Cathedral and giving an overview of how the cathedral operates.

In 2026 at the church APCM the deanery synod representatives are elected for the next three years. It may seem from the above that the deanery is just a means of disseminating information, but it is an important part of the Church of England governance system. Motions that get debated at General Synod often start at the deanery level. If they are passed, they can be passed to diocesan synod for debate there and can be forwarded to general synod for debate and can then become part of the church governance. It is important that our church is well represented at these meetings.

Our current synod members are Zahida Mallard, Mike Moss, and Viv Brealey please speak to one of them if you want to know more. **Mike Moss, April 2026**

2.8 Policy issues – Rev Natasha Thomas

We continue to update and review our policies to ensure all areas of church life are covered.

2.8.1 Health and Safety

Health & Safety continues to be a regular item for review at PCC meetings. The Wardens, together with Martin Fawley (Caretaker) and Katharine Leech (Cleaner) are responsible for monitoring safety issues around the site on a day-by-day basis.

2.8.2 Environmental Policy and Eco Church

St Peter's environmental policy was implemented in 2020 and updated in January 2023 and April 2026. This helps keep caring for God's creation at the heart of church life. In May 2024 St Peter's church achieved the Silver A Rocha eco award. This was done not simply to gain an award. Rather the structure of the A Rocha framework is helpful in ensuring we pay attention to what is important in caring for God's creation. Our priorities currently are trying to ensure we maintain Silver standards, and continue to make progress towards the C of E target of becoming Carbon Net Zero by 2030.

Worship and Teaching – 2025 saw the initiation by Lisa Chadwick of some Forest Church sessions giving the opportunity for families to explore nature and worship God. This was initially at Fern Hill, then once established, in the woods at Hirst Wood. Intercessors are encouraged to consider praying for creation in intercessions in church; teaching also covers the environment, and our role as stewards in God's creation at appropriate times. On 21 September 2025 during a teaching series on Generosity, the theme of 'Sowing Generously' with a focus on the environment was considered using readings from 2 Corinthians 9:6 – 15 and Genesis 1: 26 – 30. Gemma encouraged church members to borrow the church's 6 litter pickers which are now available in the porch to borrow. Positively, since then these do come and go!

Buildings – The PCC Buildings group regularly consider sustainability, Eco Reps are members of this group. Mike Moss has done a lot of work ensuring our carbon footprint data is accurate, and ensuring we get accurate readings from the solar panels. In 2025 we have had an energy audit completed, which gives us a plan of things that we could consider to reduce our carbon footprint. In early 2026 we replaced one of the church boilers with another gas one. We have drawn up a five year plan by which time this boiler should be replaced, and passed on to another church, with our church and church hall heating system hopefully evolving to become more environmentally friendly. The time scale gives us time to raise funds, source grants, as well as research the most effective and efficient eco solutions for us. In 2025, we were successful in a grant application for £3000 towards double glazing more windows in the halls buildings, to help keep users warm, as well as reducing our heating costs and carbon footprint.

Land – The Fern Hill Management group groups at Fernhill continues to meet. Their work together includes eco-focused tasks e.g. improving composting, installing a house sparrow nesting box, wild flower areas, bird feeders. A successful Open Morning was held in June 2025

linking with Big Green Week and Shipley Open Gardens with St Peter's Photography Group beautiful nature photos on display, Forest church activities, and the local RSPB in attendance along with information from Yorkshire Wildlife Trust on making your garden more wildlife friendly. Thanks to Natasha, Mike and Martin and others who have supported gardening in church grounds and we plan to ensure that we support biodiversity and the eco church land objectives there too as best we can. We still hope to install a bench in a suitable location in the church grounds to help people enjoy peace and beauty

Community and Global Engagement - Our regular support continues for charities that campaign and support communities affected by climate change such as Tear Fund and Christian Aid. Further St Peter's is committed to being a Fair-Trade church, and a Community Ally for Plastic Free Shipley. We encourage hall users to encourage them to think about sustainable practices in their activities on church premises. In May 2025 church members took part in a '70k in May' challenge to raise money for Christian Aid, by using active transport (walking, running, cycling, etc) to travel, individually or in group, 70 kilometres over the month of May.

Lifestyle –Recycling bins are placed in key locations around church. Thanks to all who use them, and to Martin and Katharine for all they do in using and ordering eco-friendly products and sorting recycling. We have installed a community book swap shelf in the halls foyer too and helpful signs in the loos to reduce excess hand towel use. Eco tips shared by the congregation and printed regularly in the newsletter encourager us all to think about small positive changes we can make.

Looking ahead: A date for your diary - At 7 pm on Saturday 27 June, St Peter's is hosting a viewing of a 'People's Emergency Briefing' The aim of this film is to encourage communities to come together to hear evidence about the climate emergency to consider how to responds. For more information and to view the trailer please go to https://www.nebriefing.org/the-film

There are many people and groups, particularly the uniform groups, who deserve thanks for their work in helping keep the focus on God's creation in our land, buildings and aspects of our church life and worship. It may be that you are being called to become an eco rep and help guide our church's vision for how to take this important part of our church's work and witness. If so please do speak to Jackie, or Gemma, or any of the church leadership team.

Gemma Richards and Jackie Loach, April 2026

2.8.3 Fern Hill Sports and Recreation ground

The Fern Hill Group – consisting of leads from St Peters Crown Green Bowls Club, St Peters Tennis Club, 3rd Shipley Scout Group, and the church – continues to meet 3-4 times a year to facilitate joint working over the care and development of this beautiful recreation facility for our local community. We prioritise environmental stewardship of the land and the Eco church report elsewhere highlights some of this.

The organisations reported a good 2025 season with their activities provided through the week including many for children and older age groups and significant voluntary effort all year round to look after the site. We held a successful open day in June with additional support from church members and office which was appreciated.

We had a good response to a recent club members survey highlighting the many positive benefits people feel from coming to Fern Hill –including social connection and friendships, a safe and local space, opportunity to participate in sports/outdoor activities, improvements to health and wellbeing and the opportunity to spend time outdoors /in nature. Some people valued the connection with the church, and this is something we could look to build on!

A major Tennis Club House refurbishment was led by Jason Agar with fundraising from several grants as well as member donations & labour. This entailed a new roof, windows, floor, kitchen area and redecoration- the club now have space for a table tennis table to enhance their wet weather facilities. Jason worked with several neighbours to manage large trees around the site that were presenting problems /risks– with Scouts and Bowls helping to manage the removal/reuse of wood in a great show of teamwork. Ed and Claire Wright, their family and scout D of E volunteers continued to keep the middle field under control with wildlife in mind to enable outdoor activities for uniformed groups through the summer and the hosting of the initial sessions of Forest Church was appreciated whilst it got established and identified a more 'foresty' home. A new fire stand has been recently installed. The Bowls Club have continued to improve their garden areas and little loo and led by Carolyn Neale have worked with Shipley Town Council and the Baildon and Northcliff Men's Shed to raise funds, design, build and install some sheltered seating in 2026.

Our friendly Tennis and Bowls club seasons have started and welcome new members of all abilities with a variety of activities including social play, coaching, try out/ beginner's sessions, and school holiday tennis camps. 3rd Shipley scout groups will be providing many sessions of outdoor activity over the summer -and are always looking for new adult volunteers to support them. Our next Open day is on June 6th with fun activities for all ages – church support for this is valued.

Thanks are due to the Fern Hill Group and all who work so tirelessly to look after the site and provide some amazing facilities for our local community.

Jackie Loach, April 2026

2.9 Disability issues

At the PCC away day on 5th July 2025 Elisabeth Sture and Chris Beard were elected as disability officers. No issues were raised during the reporting period. St Peter's has a few differently abled individuals, and it remains a priority for St Peter's to ensure their needs are met.

2.10 Employment issues

We appointed Ms Jen Titchmarsh (10hrs) and Ms Helen Clapham (20hrs) as our office administrators in March of 2025. Mr Joseph Buthee continues to be employed as the Family and Youth coordinator for 30hrs per week.

We continue to employ Mr Martin Fawley as the caretaker and Mrs Katherine Leech as cleaner. Mr Alan Armitage is employed on a sessional basis as Welcome Space Coordinator. Thanks, are due to the PCC Treasurer, Mike Moss and to the church accountants, HW Accounting, for management of salaries.

2.11 Finance and giving

St Peter's continues to use the Parish Giving Scheme. The numbers of bookings for the use of our buildings continues to be high and now forms a significant component of St Peter's annual income.

We remain indebted to all those who are involved in managing the church's finances on our behalf, in particular the PCC Treasurer, Mike Moss. Our Gift Aid Secretary is Mr Mark Davies who continues to advise us on maximising the benefits of Gift Aid, which has become easier via the Parish Giving Scheme. Thanks also to Mr Jeff Parkinson, for dealing with insurance matters, and to all those who have taken responsibility for counting and banking money each week, notably Miss Elisabeth Sture.

The Parish Share position was again prominent this year, and the figures are detailed in Section 4 below. St Peter's met the requested share payment in full in 2025. We are mindful of the need to be good stewards of the resources made available to the church, through hall hire, grants, other income, and the generosity of church members so that we can meet our financial commitments.

Scrutiny of the church's finances is a prominent item month by month on PCC agendas. Further details of the finances through the year to December 2025 are given at Section 4 of this report below.

Mike Moss, April 2026

Section 3: Facts and Figures

Year Ending 31st December 2025

Number on Electoral Roll as of April 2025	123 (77 resident in Parish and 46 non resident)
Number of attenders at regular Sunday services	102 (16 years and over), 16 (children)
Number attending Messy church	26 Adults, 26 children
Number of baptisms	6
Number of confirmations	0
Number of weddings	1
Number of funerals	5
Vigils	2
Additional services held at Brookfield Nursing Home	9

Section 4: Financial Review 2025

Treasurer's report for the year ended 31st December 2025

4.1 Introduction

This report is provided to go alongside the Statutory Accounts, which are available upon request.

During 2025 St Peter's has continued to address the issue of slowly declining voluntary income by maximising our income from hiring out the halls. We had a church income some £24,000 higher than the previous year. We managed to pay the Diocesan Share requested in full and cleared all other debts. In many ways this was success but we do need to continue being generous

4.2 General

The Church's general total income for 2025 was £290,721. Expenditure was £245,839 resulting in a notional "profit" of £44,883. Our Share was set at £89,992. Missionary/Charity Giving amounted to £30,568. This was £6,252 less than the previous year.

4.3. Income & Special Collections

Collections and planned giving (restricted and unrestricted) stood this year at £110,486 whilst tax reclaimed through Gift Aid was £26,704. This compares to 2024 figures; £108,879 given and Gift Aid of £29,380.

Sundry donations stood at £56,229 compared to last year's figure of £27,464..

The special collections made during the year totalled £31,824 compared to £14,084 in the previous year.

4.4. Expenditure

We have once again tried to keep Church running costs to a minimum. Maintenance costs were reasonably to budget in 2025. We have spent £10,579 in 2025 compared to £20,843 in 2024 on direct repairs. Thanks to the wardens and the Buildings and land group for doing their best to keep on top of expenditure whilst ensuring our premises are fit for purpose.

4.5. Missions and Diocesan Share

In 2025 £16,500 was allocated from the Church's general voluntary giving income for dispersal to our mission partners. We allocated £17,200 in 2024. This money was dispersed in December to our various mission partners as requested by the priest in charge in consultation with the PCC as shown below.

Sudan	£3,500
Sri Lanka	£3,500
Sheldon's	£3,500
Zephaniah Trust	£2,500
CAP Debt Centre	£3,500

Our Share for 2025 was set at £89,882 a 5% reduction since 2024. We paid this in full.

4.6. Deposit Accounts

The deposit accounts that were opened in 2008 with the CBF Church of England Deposit Fund have been maintained. In general, interest rates have started to decrease this year. Despite this interest increased slightly from £2,323 in 2024 to £2,350 this year. There are 3 accounts, one for the Youth Pastor Fund, one for Mission Funds and one for all other funds, principally the Building & General (Main Account) Fund.
Currently across all its accounts the Youth Work Fund has £41,796 available at the turn of the year.

Mike Moss, April 2026

Section 5: Ecumenical Relationships

5.1 Shipley Christians Together (SCT)

The year started with Shipley Baptist Church again hosting Inn Churches, providing accommodation, food, friendship and warmth to 12 homeless people for a week in January.

The remodelling of the Market Place meant a pause in the operation of the Bible Stall as it continued to dispense free bibles and offer prayer in all weathers. This also meant that the Walk of Witness changed from its traditional route to finish in Central Park. This annual event is always well-attended and is a true witness of our faith. We then offered a series of Lenten suppers and short reflections in various churches. Live@Costa evolved into Live@AvondaleClub as we moved to a welcoming new home and we continued to offer a varied programme, including a Christmas Carols evening, which raised funds for Christian Aid.

We had one of our busiest ever weekends in October. As a fitting contribution to the City of Culture programme, Saltaire United Reform Church hosted the Big Sing – nine hours of Bradford related music and stories. The following day we celebrated the fifth anniversary of the Shipley CAP Debt Centre with a look back at the transformational work bringing many out of debt and we looked ahead to a sustainable future as we approach the end of the current funding cycle in October 2026.

In November we held the AGM Service and were pleased to welcome new trustees, including Shaun Craig from Christchurch. However, we urgently need more trustees if we are to continue our work to share the love of Jesus with the people of Shipley.

We were pleased to be part of the Christmas Lights Switch-on in the new Market Place, providing a short reflection on the true meaning of Christmas and distributing fliers with details of Christmas services taking place in the Shipley churches. As usual, the year was rounded off with our Christmas dinner for homeless, vulnerable and lonely people with well over 100 meals provided. The online newsletter, which shares good news and information, was regularly produced and circulated (available from info@shipleychristianstogether.org.uk). We are extremely grateful for the prayers, support and funding from the member churches, including St Peter's, and the work of the many volunteers from the churches.

Hugh Firman (Chair, SCT), April 2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Parochial Church Council of St Peters Shipley		
On accounts for the year ended	31 December 2025	**Charity no (if any)**	1134797
Set out on pages	1 - 21		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	Simon Hart	**Date:**	13/05/2026
Name:	Simon Hart		
Relevant professional qualification(s) or body (if any):	FCCA		

Address:	24 Hall Drive
	Sutton In Craven
	BD20 7NH

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Parochial Church Council of St. Peter's, Shipley
Statement of Financial Activities

For the year ending 31 December 2025

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
INCOMING RESOURCES					
Voluntary Income from donors	2(a)	182,437	39,805	222,242	179,808
Other voluntary incoming resources	2(b)	10,815	-	10,815	21,067
Incoming resources from operating activities					
- to further the Council's objects	2(c)	55,314	-	55,314	53,338
- to generate funds	2(d)	-	-	-	-
Income from investments	2(e)	998	1,352	2,350	2,323
TOTAL INCOMING RESOURCES		249,564	41,157	290,721	256,535
RESOURCES EXPENDED					
Costs of generating funds	3(d)	-	-	-	-
Grants	3(a)	30,208	360	30,568	36,820
Activities directly relating to the work of the church	3(b)	191,646	20,743	212,389	203,759
Church management and administration	3(c)	2,881	-	2,881	5,225
Other Expenses					
TOTAL RESOURCES EXPENDED		224,736	21,103	245,839	245,804
NET INCOMING/(OUTGOING) RESOURCES		24,829	20,054	44,883	10,731
TRANSFER TO FUNDS	11	(24,088)	(10,581)	(34,669)	22,793
TRANSFER FROM FUNDS	11	10,581	24,088	34,669	(22,793)
TRANSFER TO ENDOWMENT	11		-	-	-
		11,322	33,561	44,883	10,731
OTHER RECOGNISED GAINS & LOSSES					
Capital expenditure on consecrated & beneficed buildings		-	-	-	-
NET MOVEMENT IN FUNDS		11,322	33,561	44,883	10,731
FUNDS BROUGHT FORWARD AT 1 JANUARY 2025		13,887	30,368	44,255	33,523
FUNDS CARRIED FORWARD AT 31 DECEMBER 2025		25,209	63,929	89,138	44,255

Parochial Church Council of St. Peter's, Shipley
Balance Sheet at 31 December 2024

	Note	Unrestricted Funds	Restricted Funds	2025 £	2024 £
FIXED ASSETS					
Fixtures & Fittings	5	-	-	-	-
		-	-	-	-
CURRENT ASSETS					
Book room Stock		-	-		
Debtors	6	7,576	-	7,576	5,685
Parish deposits	7	3,424	63,929	67,353	35,805
Cash at bank	8	17,521	-	17,521	8,262
Cash in hand		51	-	51	42
		28,572	63,929	92,501	49,794
				-	-
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR					
	9	3,363	-	3,363	5,539
NET CURRENT ASSETS		25,209	63,929	89,138	44,255
NET ASSETS		25,209	63,929	89,138	44,255
		- 0.13	- 0.13	- 0.26	- 0.50
FUNDS					
Unrestricted	10			25,209	13,887
Restricted	10			63,929	30,368
Endowment				-	-
				89,138	44,255

Approved by the Parochial Church Council on 29th APRIL 2026 and signed on its behalf by:

Chairman

Warden

Warden

The notes on pages 3 to 10 form part of these accounts.

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2025

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.
The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and available for application in the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds represent funds that must be spent on restricted purposes and details of the funds are shown in the notes to the accounts

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.
Income tax recoverable on Gift Aid donations is recognised when the incoming resource to to which it relates is received.
Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
Funds raised by a fete, garden party and similar events are accounted for gross.
Sales of books and magazines from the church book stall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental income is received.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted as they accrue.
Tax recoverable on such income is recognised in the accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC
The diocesan parish share expected to be paid over is accounted for when due.
All other expenditure is generally recognised when it is incurredand is accounted for gross.

For the year ending 31 December 2025

1 **ACCOUNTING POLICIES (continued)**

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid.

A proportion of cash collections, freewill offerings, bank payments receipts and tax recovered, based on the previous years figures, are allocated to the amount available for general missionary support. This is in addition to the restricted fund support.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 (2) (a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

The investments are shown at face value. The market value at the date of signing of the accounts was greater than cost but the PCC does not consider it to be prudent to take credit in the accounts for this unrealised increase in value.

1 **ACCOUNTING POLICIES (continued)**

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Fund details

The restricted funds comprise:-

The Youth Pastor Fund -
to raise resources for the provision of a Community Youth Worker.

The Missionary Fund -
to raise resources for the support of members of the Church family in the mission field.

The Building Fund
for necessary capital expenditure on consecrated and beneficed buildings

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2025

2 INCOMING RESOURCES

		Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2025	2024
		£	£	£	£
2(a)	*Incoming resources from donors*				
	Planned giving:				
	Gift Aid donations	84,233	12,251	96,484	99,287
	Income tax recoverable	23,267	3,437	26,704	29,380
	Other planned giving	7,325	-	7,325	7,546
	Collections (open plate) at all services	3,677	-	3,677	2,046
	Gift Days	7,706	24,117	31,824	14,084
	Sundry donations	56,229	-	56,229	27,464
		182,437	39,805	222,242	179,808
2(b)	*Other voluntary incoming resources*				
	Grants	10,815	-	10,815	21,067
	Training fund appeal	-	-	-	-
	Legacies	-		-	-
		10,815	-	10,815	21,067
2(c)	*Income from operating activities: to further the Council's objects*				
	Bookroom	-	-	-	-
	Church hall lettings etc	53,206	-	53,206	51,335
	Fees	2,108	-	2,108	2,003
		55,314	-	55,314	53,338
2(d)	*Income from operating activities to generate funds*			-	-
	Magazines	-		-	-
		-	-	-	-
2(e)	*Income from investment*				
	Interest	998	1,352	2,350	2,323
			-	-	-
		998	1,352	2,350	2,323
	TOTAL INCOMING RESOURCES	249,564	41,157	290,721	256,535

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2025

3 RESOURCES EXPENDED

			Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
3(a)	*Grants*					
	Missionary and charitable giving		30,208	360	30,568	36,820
			30,208	360	30,568	36,820
3(b)	*Activities directly relating to the work of the Church*					
	Ministry:	diocesan parish share	89,882	-	89,882	87,112
		clergy expenses	2,532	-	2,532	2,489
	Projects:	Youth Worker		20,743	20,743	1,042
		Local Outreach Coordinator			-	-
		Training activities	-	-	-	-
	Church - running expenses		86,247	-	86,247	91,420
	Church maintenance		10,529	-	10,529	20,843
	Equipment & depreciation of fixtures		2,456	-	2,456	853
			-	-	-	-
			191,646	20,743	212,389	203,759
3(c)	*Church management and administration*					
	Administration :					
	Secretarial		-		-	-
	Printing and stationery		1,645	-	1,645	1,795
	Bank charges		-	-	-	-
	Legal fees		36		36	2,230
	Independent examiners fee		1,200	-	1,200	1,200
			2,881	-	2,881	5,225
3(d)	*Costs of generating funds*					
	Costs of magazine		-	-	-	-
	Market stall		-		-	-
	Bookroom costs		-	-	-	-
			-	-	-	-
	TOTAL RESOURCES EXPENDED		224,736	21,103	245,839	245,804

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2025

4 STAFF COSTS

	2025	2024
	£	£
Wages and salaries	60,174	55,800
Social Security costs	5,492	2,772
Pension costs	2,333	1,080
	65,666	58,572

During the year the PCC employed a Caretaker,cleaner and Administration Assistance and a Youth Worker in the previous year, none of whom earned £50,000 per annum or more.

No other member of the PCC has been or will be paid any remuneration or other benefits from the funds of the Council, in either of the years reported, other than the reimbursement of expenses properly incurred on the business of the PCC.

5 FIXED ASSETS

			2025	2023
Fixtures & fittings				
Furniture	Cost	46,155		
	Accumulated depreciation	46,155		
			-	-

6 DEBTORS

	Unrestricted Funds	Restricted Funds	2025	2024
	£	£	£	£
Income tax recoverable	6,975	-	6,975	5,084
Prepayments	601	-	601	601
	7,576	-	7,576	5,685

7 PARISH DEPOSIT ACCOUNTS

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Missionary Fund	-	18	18	14
Youth Pastor Fund	-	36,783	36,783	26,459
Organ Fund	-	728	728	728
Main Account	3,424	-	3,424	5,438
Building Fund	-	26,400	26,400	3,167
	3,424	63,929	67,353	35,805

8 BANK ACCOUNTS

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Youth Pastor Fund	-	-	-	-
Shipley Neighbours	0		-	-
General Account	17,521	-	17,521	8,262
	17,521	-	17,521	8,262

9 LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Funds £	Restricted Funds £	2025 £	2024 £
Accruals	3,363	-	3,363	5,539
	3,363	-	3,363	5,539

10 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
Fixed Assets	-	-	-	-
Current Assets	28,572	63,929	92,501	49,794
Current Liabilities	3,363	-	3,363	5,539
Fund Balance	25,209	63,929	89,138	44,255

11 TRANSFERS BETWEEN FUNDS

	2025	2024
	£	£
Transfer to General Fund from Restricted Funds		
Youth Pastor Fund		(19,599)
Fabric Fund	728	
Building fund	23,000	
Missionary fund	360	(475)
	24,088	(20,074)
Transfer from General Funds to Restricted Funds		
LOC Fund	- 10,581	
Fabric Fund		
Youth Pastor Fund		
Building Fund		2,719
Missionary		
	- 10,581	2,719

12 RESTRICTED FUNDS

	Youth Pastor/LOC	Missionary	Fabric/Building	TOTAL
	£	£	£	£
Opening Balance	27,187	13	3,896	31,096
Receipts	40,920	4	233	41,157
Payments	- 20,743	- 360		- 21,103
Tfr to / from general fund	- 10,581	360	23,000	12,779
Closing balance	36,783	18	27,128	63,929

13 RESERVES POLICY

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months salaries to be paid out. This is the equivalent of £12,000.

The balance on the restricted fund is retained towards meeting the upkeep of the church and maintenance of the ministry work of the church.

It is our policy to invest the short term investment fund balances with the CCLA Church of England Deposit Fund, and the remainder in the CCLA Church of England Investment Fund.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Parochial Church Council of St Peters Shipley		
On accounts for the year ended	31 December 2025	**Charity no (if any)**	1134797
Set out on pages	1 - 21		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	Simon Hart	**Date:**	13/05/2026
Name:	Simon Hart		
Relevant professional qualification(s) or body (if any):	FCCA		

Address:	24 Hall Drive
	Sutton In Craven
	BD20 7NH

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Parochial Church Council of St. Peter's, Shipley
Statement of Financial Activities

For the year ending 31 December 2025

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
INCOMING RESOURCES					
Voluntary Income from donors	2(a)	182,437	39,805	222,242	179,808
Other voluntary incoming resources	2(b)	10,815	-	10,815	21,067
Incoming resources from operating activities					
- to further the Council's objects	2(c)	55,314	-	55,314	53,338
- to generate funds	2(d)	-	-	-	-
Income from investments	2(e)	998	1,352	2,350	2,323
TOTAL INCOMING RESOURCES		249,564	41,157	290,721	256,535
RESOURCES EXPENDED					
Costs of generating funds	3(d)	-	-	-	-
Grants	3(a)	30,208	360	30,568	36,820
Activities directly relating to the work of the church	3(b)	191,646	20,743	212,389	203,759
Church management and administration	3(c)	2,881	-	2,881	5,225
Other Expenses					
TOTAL RESOURCES EXPENDED		224,736	21,103	245,839	245,804
NET INCOMING/(OUTGOING) RESOURCES		24,829	20,054	44,883	10,731
TRANSFER TO FUNDS	11	(24,088)	(10,581)	(34,669)	22,793
TRANSFER FROM FUNDS	11	10,581	24,088	34,669	(22,793)
TRANSFER TO ENDOWMENT	11		-	-	-
		11,322	33,561	44,883	10,731
OTHER RECOGNISED GAINS & LOSSES					
Capital expenditure on consecrated & beneficed buildings		-	-	-	-
NET MOVEMENT IN FUNDS		11,322	33,561	44,883	10,731
FUNDS BROUGHT FORWARD AT 1 JANUARY 2025		13,887	30,368	44,255	33,523
FUNDS CARRIED FORWARD AT 31 DECEMBER 2025		25,209	63,929	89,138	44,255

Parochial Church Council of St. Peter's, Shipley
Balance Sheet at 31 December 2024

	Note	Unrestricted Funds	Restricted Funds	2025 £	2024 £
FIXED ASSETS					
Fixtures & Fittings	5	-	-	-	-
		-	-	-	-
CURRENT ASSETS					
Book room Stock		-	-		
Debtors	6	7,576	-	7,576	5,685
Parish deposits	7	3,424	63,929	67,353	35,805
Cash at bank	8	17,521	-	17,521	8,262
Cash in hand		51	-	51	42
		28,572	63,929	92,501	49,794
				-	-
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR					
	9	3,363	-	3,363	5,539
NET CURRENT ASSETS		25,209	63,929	89,138	44,255
NET ASSETS		25,209	63,929	89,138	44,255
		- 0.13	- 0.13	- 0.26	- 0.50
FUNDS					
Unrestricted	10			25,209	13,887
Restricted	10			63,929	30,368
Endowment				-	-
				89,138	44,255

Approved by the Parochial Church Council on 29th APRIL 2026 and signed on its behalf by:

Chairman

Warden

Warden

The notes on pages 3 to 10 form part of these accounts.

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2025

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.
The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and available for application in the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds represent funds that must be spent on restricted purposes and details of the funds are shown in the notes to the accounts

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.
Income tax recoverable on Gift Aid donations is recognised when the incoming resource to to which it relates is received.
Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
Funds raised by a fete, garden party and similar events are accounted for gross.
Sales of books and magazines from the church book stall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental income is received.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted as they accrue.
Tax recoverable on such income is recognised in the accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC
The diocesan parish share expected to be paid over is accounted for when due.
All other expenditure is generally recognised when it is incurredand is accounted for gross.

For the year ending 31 December 2025

1 **ACCOUNTING POLICIES (continued)**

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid.

A proportion of cash collections, freewill offerings, bank payments receipts and tax recovered, based on the previous years figures, are allocated to the amount available for general missionary support. This is in addition to the restricted fund support.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 (2) (a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

The investments are shown at face value. The market value at the date of signing of the accounts was greater than cost but the PCC does not consider it to be prudent to take credit in the accounts for this unrealised increase in value.

1 **ACCOUNTING POLICIES (continued)**

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Fund details

The restricted funds comprise:-

The Youth Pastor Fund -
to raise resources for the provision of a Community Youth Worker.

The Missionary Fund -
to raise resources for the support of members of the Church family in the mission field.

The Building Fund
for necessary capital expenditure on consecrated and beneficed buildings

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2025

2 INCOMING RESOURCES

		Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2025	2024
		£	£	£	£
2(a)	*Incoming resources from donors*				
	Planned giving:				
	Gift Aid donations	84,233	12,251	96,484	99,287
	Income tax recoverable	23,267	3,437	26,704	29,380
	Other planned giving	7,325	-	7,325	7,546
	Collections (open plate) at all services	3,677	-	3,677	2,046
	Gift Days	7,706	24,117	31,824	14,084
	Sundry donations	56,229	-	56,229	27,464
		182,437	39,805	222,242	179,808
2(b)	*Other voluntary incoming resources*				
	Grants	10,815	-	10,815	21,067
	Training fund appeal	-	-	-	-
	Legacies	-		-	-
		10,815	-	10,815	21,067
2(c)	*Income from operating activities: to further the Council's objects*				
	Bookroom	-	-	-	-
	Church hall lettings etc	53,206	-	53,206	51,335
	Fees	2,108	-	2,108	2,003
		55,314	-	55,314	53,338
2(d)	*Income from operating activities to generate funds*			-	-
	Magazines	-		-	-
		-	-	-	-
2(e)	*Income from investment*				
	Interest	998	1,352	2,350	2,323
			-	-	-
		998	1,352	2,350	2,323
	TOTAL INCOMING RESOURCES	249,564	41,157	290,721	256,535

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2025

3 RESOURCES EXPENDED

			Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
3(a)	*Grants*					
	Missionary and charitable giving		30,208	360	30,568	36,820
			30,208	360	30,568	36,820
3(b)	*Activities directly relating to the work of the Church*					
	Ministry:	diocesan parish share	89,882	-	89,882	87,112
		clergy expenses	2,532	-	2,532	2,489
	Projects:	Youth Worker		20,743	20,743	1,042
		Local Outreach Coordinator			-	-
		Training activities	-	-	-	-
	Church - running expenses		86,247	-	86,247	91,420
	Church maintenance		10,529	-	10,529	20,843
	Equipment & depreciation of fixtures		2,456	-	2,456	853
			-	-	-	-
			191,646	20,743	212,389	203,759
3(c)	*Church management and administration*					
	Administration :					
	Secretarial		-		-	-
	Printing and stationery		1,645	-	1,645	1,795
	Bank charges		-	-	-	-
	Legal fees		36		36	2,230
	Independent examiners fee		1,200	-	1,200	1,200
			2,881	-	2,881	5,225
3(d)	*Costs of generating funds*					
	Costs of magazine		-	-	-	-
	Market stall		-		-	-
	Bookroom costs		-	-	-	-
			-	-	-	-
	TOTAL RESOURCES EXPENDED		224,736	21,103	245,839	245,804

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2025

4 STAFF COSTS

	2025	2024
	£	£
Wages and salaries	60,174	55,800
Social Security costs	5,492	2,772
Pension costs	2,333	1,080
	65,666	58,572

During the year the PCC employed a Caretaker,cleaner and Administration Assistance and a Youth Worker in the previous year, none of whom earned £50,000 per annum or more.

No other member of the PCC has been or will be paid any remuneration or other benefits from the funds of the Council, in either of the years reported, other than the reimbursement of expenses properly incurred on the business of the PCC.

5 FIXED ASSETS

			2025	2023
Fixtures & fittings				
Furniture	Cost	46,155		
	Accumulated depreciation	46,155		
			-	-

6 DEBTORS

	Unrestricted Funds	Restricted Funds	2025	2024
	£	£	£	£
Income tax recoverable	6,975	-	6,975	5,084
Prepayments	601	-	601	601
	7,576	-	7,576	5,685

7 PARISH DEPOSIT ACCOUNTS

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Missionary Fund	-	18	18	14
Youth Pastor Fund	-	36,783	36,783	26,459
Organ Fund	-	728	728	728
Main Account	3,424	-	3,424	5,438
Building Fund	-	26,400	26,400	3,167
	3,424	63,929	67,353	35,805

8 BANK ACCOUNTS

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Youth Pastor Fund	-	-	-	-
Shipley Neighbours	0		-	-
General Account	17,521	-	17,521	8,262
	17,521	-	17,521	8,262

9 LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Funds £	Restricted Funds £	2025 £	2024 £
Accruals	3,363	-	3,363	5,539
	3,363	-	3,363	5,539

10 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
Fixed Assets	-	-	-	-
Current Assets	28,572	63,929	92,501	49,794
Current Liabilities	3,363	-	3,363	5,539
Fund Balance	25,209	63,929	89,138	44,255

11 TRANSFERS BETWEEN FUNDS

	2025	2024
	£	£
Transfer to General Fund from Restricted Funds		
Youth Pastor Fund		(19,599)
Fabric Fund	728	
Building fund	23,000	
Missionary fund	360	(475)
	24,088	(20,074)
Transfer from General Funds to Restricted Funds		
LOC Fund	- 10,581	
Fabric Fund		
Youth Pastor Fund		
Building Fund		2,719
Missionary		
	- 10,581	2,719

12 RESTRICTED FUNDS

	Youth Pastor/LOC	Missionary	Fabric/Building	TOTAL
	£	£	£	£
Opening Balance	27,187	13	3,896	31,096
Receipts	40,920	4	233	41,157
Payments	- 20,743	- 360		- 21,103
Tfr to / from general fund	- 10,581	360	23,000	12,779
Closing balance	36,783	18	27,128	63,929

13 RESERVES POLICY

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months salaries to be paid out. This is the equivalent of £12,000.

The balance on the restricted fund is retained towards meeting the upkeep of the church and maintenance of the ministry work of the church.

It is our policy to invest the short term investment fund balances with the CCLA Church of England Deposit Fund, and the remainder in the CCLA Church of England Investment Fund.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER, SHIPLEY

England & Wales - Charity number 1134797

Accounts

ST. PETER'S
— SHIPLEY —



Parochial Church Council

Annual Report of PCC Business 2024 - 2025

Adopted by the Parochial Church Council and signed on behalf of the PCC.

……..

…….. Date: **……**

Miss Gemma Richards (Church Warden & Chair of the PCC to June 30 2024)
Revd Natasha Thomas (Interim Priest-in-Charge and Chair of the PCC from July 1 2024)

OUR VISION

Our vision is to see the town of Shipley changed by the power of God. We want to see this happen through a Church which is filled with the power of the Holy Spirit and committed to the Word of God, which serves others in order to bring God's Kingdom. We want St Peter's to become a key 'transforming community' bringing about this change, as a church alive with the joy of knowing and worshipping Jesus Christ.

OUR VALUES

WORSHIP

We believe that we are to cultivate a life of prayer and worship 'in spirit and in truth' and to experience intimacy with God. Our corporate worship is to be anchored in God's Word and inspired by the Holy Spirit.

NURTURE

All our teaching will be based in the Bible because we believe it is the inspired Word of God.
We seek to train and equip church members to discover and use their gifts in Christian service and in building up the church.
Children and young people will be nurtured amongst us as the church of today.

FELLOWSHIP

We encourage loving, caring mutual respect for all through small groups and various forms of worship.
We will do everything we can to make sure everyone can take a full and equal part in our church life, regardless of any particular needs.
We believe God is willing to use any group of people who will together seek and call upon him in prayer.

MISSION

We believe that God commands and equips us to share the Gospel in word and action.
We want to be the local church for local people. We will take the Gospel out to people around us in whatever ways they will best see, hear and understand. We believe that we are to get involved and take initiatives in worldwide mission which transforms lives, through our money, prayers and effort.

SERVICE

We as the body of Christ will serve one another and the local community, both as individuals, and through making our premises available whenever possible to local people and organisations.

GENEROSITY

We promote generosity which arises out of a desire to be like Jesus in the ways we use our time and possessions, and in which we offer hospitality and interest in others.

Section 1: Governance and Management

Parochial Church Council
Parish Church of St Peter's Shipley
Moorhead Lane,
Shipley, BD18 4JH

Parochial Church Council Members 2024-2025

Ex officio Members:		
The Parish Priest and any ordained minister or deacon or lay worker licensed to the Parish		
Revd Natasha Thomas	Interim Priest	From July 2024
Revd Brian Greenfield	Associate Priest	
Revd Emma Wilkinson	Associate Priest	
Joseph Buthee	Family and Children's worker	From March 2025
The Churchwardens		
Mr Alan Armitage	Deputy Chair	
Miss Gemma Richards	Deputy Chair	
Members of the Electoral Roll who are members of higher synods:		
Mrs Zahida Mallard	Diocesan Synod & Aire & Worth Deanery Synod	Term expires 2026
Mr Michael Moss	Diocesan Synod & Aire & Worth Deanery Synod PCC Treasurer	Term expires 2026
Mrs Viv Brealey	Licensed Lay Minister & Aire & Worth Deanery Synod	Term expires 2026
Elected Lay Representatives:		
Mr Mark Davies	Gift Aid Secretary	Term Expires 2027
Mr Stephen Hetherington		Term Expires 2025
Mr Mark Jordan	PCC Secretary	Term Expires 2025
Mrs Jackie Loach		Term expires 2025
Mrs Karen Parkinson		Term expires 2027
Mrs Susan Pedley		Term expires 2026
Mr David Slaney		Term expires 2025
Mrs Louise Forbes		Term expires 2025
Mrs Frances Vose	Safeguarding Officer	Term expires 2026
Mr Chris Beard	Minutes Secretary	Term Expires 2027
Mr Mervyn Silva		Term Expires 2027

Church Bankers:
Co Operative Bank, PO Box 250, Delf House, Southway, Skelmersdale WN8 6WT

Independent Examiner:
Hart Wright Accounting, Chartered Certified Accountants, 24 Hall Drive, Sutton BD20 7NH

The Parochial Church Council (hereafter referred to as the 'PCC') is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is registered with the Charities Commission no. 1134797. The appointment of PCC members is governed by and set out in the Church Representation Rules. Lay representatives are appointed, by election, to vacancies if necessary, from members of the Electoral Roll who are nominated to the Annual Parochial Church Meeting (APCM). Initial induction for all new members of the PCC is conducted by the Incumbent.

St Peter's PCC held nine meetings during the 2024-25 year following the May 2024 APCM.

During the year the PCC continued to authorise the Buildings and Land Group chaired by Mike Moss and currently involves 6 PCC members including representation from the Environment Group, and two lay people with particular expertise, to enable detailed decisions to be made about these assets without the need for all of them to come before the full PCC. Regular reports are received.

Day-to-day management and responsibility for the church and its activities was delegated to the Leadership Team (which functions as the Standing Committee of the PCC), currently consisting of the Church Wardens, Mr Alan Armitage and Miss Gemma Richards; the Licensed Lay Minister, Mrs Viv Brealey; the Treasurer, Mr Mike Moss; and a member of the PCC appointed by the outgoing incumbent – Mrs Karen Parkinson, this was continued by the new Interim Minister, Revd Natasha Thomas, appointed in July 2024.



The Leadership team continues to meet regularly to ensure that operations for the functions of the church are managed. This meeting is also attended occasionally by the Lay Pastoral Coordinators, Mr & Mrs Keith and Carol Brown.

The Leadership Team, is currently running in conjunction with new Strategic groups which are facilitated by a member of the PCC. These groups are Families and youth; Prayer Ministry; Discipleship; Pastoral; Outreach; Finance. These groups were approved at the PCC in November.

A further working group of PCC members has continued to operate during the year to consider issues of Environmental Policy. This continues to develop into ensuring good partnerships with those who use the Fernhill Site

Section 2: Main activities

2.1 Appointment of new Interim Priest in charge

In July 2024, Revd Natasha Thomas was licensed to be the Interim Priest in Charge for the next three years. The nature of this role is to explore how the Benefices of St Paul's Shipley, Christchurch Windhill and St Peter's Shipley might work together. There are 5 main objectives that need to be explored:

1. To develop outreach and worship which will attract a younger demographic into St Peter's (in particular more families and young people);
2. To devise and implement a strategy for disciple-making which provides ways for fringe people to consider Jesus, opens new approaches to discipling beyond existing home groups, and fosters a culture of disciples who make disciples and leaders who grow leaders;
3. To bring St Peter's to work closely with the parishes of St Paul's Shipley and Christ Church, Windhill to reimagine mission and ministry for the whole town of Shipley, and to explore possible structural changes, including pastoral re-organisation, which might support this better
4. Working with St Paul's and Christchurch, to develop outreach and new worshipping communities for less-reached parts of Shipley (for example, Hirst Wood and Windhill)
5. To play a visible role in the life of the town of Shipley, alongside other churches as part of Shipley Christians Together, engaging strategically with civic, business and other church leaders, and helping to develop a vision both for the town and for the place of the churches in the town.

2.2 Mission

Welcome Space

Welcome Space, continues to be a major part of our mission activity, formed in October 2022 as a response to the cost of living and energy crises. Welcome Space continues to thrive with an average of around 70 people attending each week and sometimes attracting over 90. It's intergenerational with participation ranging from babies and children attending with their parents or guardians, to our more mature visitors many of whom are in their 90's.

Welcome Space offers a warm and welcoming environment, a chance to meet and chat with others, refreshments, including hot drinks, cake and biscuits, fresh fruit and a lunch of soup and bread. Feedback from participants indicates that what is offered is well received, with people enjoying the refreshments and the opportunity to spend time with others, this is especially true for our older guests many of whom live alone. The scheme is helping to address social isolation and many new friendships have been formed.

We continue to maintain our relationship with Shipley College students who are undertaking life skills courses, offering them work experience and an opportunity to engage with the community. This has been an enriching experience for both the Welcome Space participants and volunteers and the students. It has been a pleasure to see them develop and grow in confidence.

There is no charge for Welcome Space, but attendees can make a pay-as-you-feel donation if they wish, which helps to fund the project along with a small grant from Bradford council. We are extremely grateful to the Orange Grove for the provision of vegetables for the soup making and to Melvyn Davis for the bread. We also owe a debt of gratitude to the cake makers and to the dedicated team of volunteers who turn up every week and without whom Welcome Space simply couldn't happen.

Wrestling Church

Wrestling church, under the leadership of Gaz Thompson and Kingdom Wrestling, started in September as a pilot to see whether there was a way in which we could link with groups of people who would not normally attend Sunday services. The format has been varied with a 5-minute bible story or testimony given at the beginning with prayer being offered at the interval. As a result of this engagement, 1 person has reaffirmed their baptismal vows, 2 attended Alpha and have started coming regularly to different services and bible study groups. There has been significant media publicity about this and St Peter's as a result has been on Good Morning Britain; Radio 2; Five News; Calendar; Look North; Japanese, Australian, French, German, Italian and Swedish TV.

It continues once a month and over 150 people regularly attend. Kingdom Wrestling also uses our premises regularly to run training sessions and support groups.

Mission Groups

The PCC continues to maintain several links with both local missions and overseas Mission Partners. They are as follows:

- Garry Ion from CMS
- The ZephaniaTrust
- The Sheltons – Wycliffe Translators
- Sudan Episcopal Church
- Sri Lanka local church charities
- Christians Against Poverty - Shipley Debt Centre
- Jubilee Outreach Yorkshire

2.3 Children and Youth Work

See & Know

See & Know continues to meet weekly during term-time. With an average of 35-40 children attending, mostly with mums, but we also have a good number of dads, grandparents and childminders. Unlike previous years, we now have a strong core group of families who attend each week, which gives the team a great opportunity to build up relationships; the smaller group size also helps with this. That said, new families keep attending most weeks, mainly through word of mouth.

One particular highlight of the year was being asked by Bradford City of Culture to take part in an art and music exhibition – A Letter to the Future – which is now open in Salts Mill. Our families recorded some singing and humming to be played as an audible background to the art installation. A couple of our mums also recorded lullabies they sing to their children to be included in the project. It was a real privilege to share our group with the artist and musician (both from the USA) as well as the wider City of Culture team. They all loved the group and felt so welcomed; the theme of the installation is what would we like to see in the future, what might we gift the future from the present, and a number of the team commented on how See & Know should definitely be a gift to the future because it was such a loving and welcoming place. What a vote of confidence!

Messy Church

Messy Church continues to meet monthly and numbers remain consistent. We have been looking at big questions this year, which has allowed us to explore some deep topics in an accessible way. It remains gospel-focussed and evangelistic. Everyone who comes along enjoys it and is really blessed by it. They enjoy the fact it fills a Sunday afternoon, which is often a difficult time for families, and that someone else cooks dinner and washes up for them.

Both these groups can only happen because of the extraordinary volunteers who help. We are immensely grateful for them all.

Youthie

Youthie continues to meet fortnightly on a Friday evening, providing a safe space with a structured evening of activities for young people aged 10-14 years old.

Activities have included making ice-cream sundaes, board games and hot chocolate, quizzes, crafts, pizza-making, baking and sports. After a dip in numbers, we are now building membership and currently have around 8 regular members. These comprise of a mix of Church families and local community young people, some of whom have additional needs.

The small, but amazing team of leaders are looking forward to exciting times ahead working with our new Youth & Families coordinator to grow and develop Youthie.

Risen Meet Up (for Young Adults)

We have continued to organise meet ups approximately monthly on a Sunday evening, organised via an associated What's App group. The current age range is now 18-24ish. Some members have moved on to University or a home group during the year (although we keep in touch!), so regular attendance is small - 2-3 people. The evenings are usually hosted by Jackie Loach and Karen Baguely with invaluable help from Jonathan Starley and we are grateful to Rev Natasha for stepping in on occasion too to cover holidays.

We usually meet in the Meeting Place at church with refreshments (largely chocolate based but other options are available), chat /catch up, activity/games and finish with a short reflection/discussion and 'prayer points'. We enjoyed a summer evening campfire hosted by Pip up at the field at Fern Hill in August and a mid-week evening walk and chat around Hirst Wood in April, finishing for a drink in a local pub.

2.4 Development of Ministry at St Peter's

House Groups

St Peters continues to support 8 regular house groups, with fellowship groups occasionally running alongside. These are a place where people can share fellowship, study the Bible, explore their faith and pray for one another.

Courses run this year

Bereavement Course

In October we ran the Bereavement Journey 6-week course with 8 people attending. Everyone was also invited to attend a specific Commemoration Service in early November.

Prayer Course

In the build up towards supporting the congregation to pray for 24 hours in advance of a congregational away day, Pete Grieg's Prayer course was run with 9 people attending. This also linked in with the regular prayer walks that have taken place since August around the parish.

Alpha

This was run over 10 weeks from early January. 12 people regularly attended, and as a result one member has reaffirmed their baptismal vows.

Call the Midwife Lent Course

This year during Lent, we followed material that linked reflection and bible stories to 'Call the Midwife' relating particularly how we as church are able to respond to Difference. This involved both Sunday service teaching and a group which met mid-week and included people from other churches in Shipley.

Social Activities

Special thanks go to Martin and Louise Forbes who organised different social events and activities for members of church to attend to get to know one another. Some of these were also attended by members of the other Anglican churches in Shipley. And to and Ann and Eric Parker who planned a Christmas infamous Beetle Drive!

2.5 Safeguarding

The Parish of St Peter's Shipley takes our collective responsibility for safeguarding those most vulnerable in our community seriously. Safeguarding policy is the responsibility of the PCC and appears as an item on every PCC agenda.

All policies in relation to Safeguarding children and Vulnerable adults used in the Parish are those of the Diocese of Leeds and Church of England. Details of these are displayed on the main noticeboards at the entry to church.

This past year, Rev Natasha Thomas and Parish Safeguarding Officer Frances Vose have worked with statutory and voluntary agencies (as required) with support from the Diocese (when necessary), to manage safeguarding concerns and ensure appropriate support for all individuals involved. Alongside ourselves we have recruited other members of the church who have supported us in this role, and we appreciate the time and effort they have given us.

We continue to use The Church of England **Parish Dashboard and Hub**, which is a tool to help us easily identify who needs what training. We are a busy church with many groups which all require volunteers. This leads to a lot of administration on the part of the Safeguarding officer and Rev Natasha. If anyone wishes to help in the administration of safeguarding, please let Frances or Natasha know.

Most volunteers in our church must do some degree of safeguarding training, depending on their level of role, and many need a DBS check. Thanks are due to Mike Moss for his administration of the DBS system.

Frances and the team are working to ensuring that training is completed and reviewed, and volunteers are encouraged to ask if they need to know what they have to complete. We take the training of all our volunteers at St Peter's very seriously, as it is essential to safeguarding our young people and vulnerable adults in our church and the community we serve. Safeguarding training courses often reveal issues to us that we would not have thought about ourselves and increase our awareness of being alert to abuse in whatever form. Safeguarding training at most levels is now available online via the Diocesan website. The PCC appreciate the diligence of those who have undertaken this in a timely manner demonstrating their understanding of the importance of safeguarding as a collective responsibility.

We have successfully run one safeguarding course at church (Basic Awareness) where 7 people attended. We hope to continue to run these when needed, for volunteers who find it difficult to access online, or would prefer to do the course in a group setting.

Please remember - **Safeguarding is everyone's responsibility** - please be aware of anyone you might consider to be a vulnerable individual, adult or child, and do not hesitate to contact Frances or any of the staff team or Revd Natasha, if you have any concern whatsoever.

Frances Vose, Parish Safeguarding Officer – April 2025

2.6 Buildings and Fabric Maintenance

Buildings and Land Report

The buildings and land group met regularly through 2024, roughly bi-monthly. Many items were discussed and ideas for improvement discussed.

Subjects considered during the year included:

- Redecorating The Meeting Place (previously known as Reception or Choir Vestry)*
- The use of the small hall by Kingdom Wrestling once the Hive left *
- Various leaks into the church and halls *
- Improving the church and halls heating systems
- Creating an acceptable use policy to which all hall users have been asked to sign up to *
- Redevelopment of the lounge kitchen and replacing equipment
- Clearing out items stored for many years without use *
- Gardening working parties *
- Creating and agreeing a terms of reference for the group *
- The quinquennial due in 2024 *
- Changing lounge toilets to unisex *
- Upgrading the church and hall WiFi solution *
- Church lighting replacement with LED units to reduce costs *
- Drains from corridor toilets *
- Wall between halls and neighbours that is bowing
- Fernhill Open Meeting *
- Setting up a regular land users meeting *
- The sinking stone slab outside the halls entrance *
- Raising money from the car park when not heavily used using Just Park *
- Toilets refurbishment
- Changing the automatic doors at the main entrance to church to manual *
- The failure of the automatic doors into Hope Chapel
- Moving filing cabinets from meeting place *
- Additional caretaking resource *
- Charges for use of the halls *
- Becoming more hospitable
- Environmental concerns

All items marked with an asterisk have been progressed.

We have also arranged for the regular servicing of:

- The heating systems including the air conditioning systems in the lounge
- The CCTV system
- The electronic lock entry system
- Automatic doors
- Fire alarm
- Wheelchair lift between church and halls

We also altered the layout of the office to facilitate better usage and to allow our new staff to all work from the office.

There has been a lot of work done but lots more could be done if we had more volunteers willing to help, either mid-week or at a weekend. The gardens need regular attention to keep them tidy. There are a number of other tasks that could be managed by volunteers such as decorating and small maintenance tasks. If you are able to assist, please contact Mike Moss.

A lot of thanks need to go to our wardens Alan and Gemma, Jackie Loach, David Slaney, Mervyn Silva, Revd Natasha Thomas who have all contributed to making things happen as part of the group. Also, thanks to Martin Forbes who has facilitated getting the Fire Alarm sorted out and the slab outside the hall door levelled both at substantially less cost than quoted by other contractors.

I would especially like to thank Jackie Loach for the work she has done getting the users of the Fernhill Land together and working together towards a common purpose. It has taken a lot of hard work and is appreciated.

Mike Moss - 2025

Fern Hill Management Group

This group was established in 2024 to facilitate a coordinated approach to the sustainable management of the church site at Fern Hill and enable the Church and the users – St Peters Bowling Club, 3rd Shipley (St Peters) Scouts Group and St Peters Tennis Club - to communicate well and work effectively together to manage the site for the benefit of users, the church and wildlife, both now and looking to the future. Members of this group currently are: Jackie Loach, Carolyn Neale (Bowling), Frances Vose and Jason Agar (Tennis), Ed and Claire Wright (Scouts), Mike Moss, Gemma Richards, Hugh Firman, Glyn Levis, Rev Natasha Thomas (St Peters)

We are very grateful to Glyn Levis and Hugh Firman, who have helped us with their expertise in wildlife and managing land for community and environmental benefit. There is a huge amount of voluntary effort that is undertaken by the 3 groups to look after the different parts of Fern Hill which provides a wonderful community asset. Each club has produced a report for the church which we will circulate widely in a Fern Hill Newsletter.

Over the last year we have:

- **Clarified ownership/responsibility for the land** with the Diocesan legal team -the Church PCC are the managing trustees; Leeds Diocese Board of Finance are the Custodian Trustees.
- **Developed and agreed joint Aims for the Management of Fern Hill** so that together we:

    1. Provide a sustainable recreational outdoor amenity to the church, the Fern Hill clubs/ organisations, and the wider community in line with the mission and values of St Peter's Church and its Environment Policy
    2. Recognise and manage the environmental aspects of the site, enhancing flora, fauna and wildlife and ensuring that actions taken now do not jeopardise this in the future
    3. Support and enhance the activities of the users, encouraging participation of the wider community - including providing opportunities to learn about and enjoy the outdoors and environment for children and young people
    4. Meet all legal, health and safety and safeguarding requirements
    5. Ensure that actions taken are sustainable

- Worked together to hold a successful 'What's Behind the Gate' **Open Morning** in June 2024.

- Written to our **neighbours** to make contact, improve understanding of the site and who uses it, gain their support in keeping it clean and safe – it was a delight to meet so many at the Open Day.
- **Community consultation** on ideas for the Middle field
- Continued to develop our **Land Management Plan** and **improvements to the safety, amenity and biodiversity** of the site (eg. clearer entrance to the field area, encouraging wild flower areas, managing trees, leaf fall, bindweed and brambles, improvements to the garden areas, native hedging, bug houses, establishing long grass areas, new composting areas and the siting of a house sparrow nesting box). We have had to remove 2 large trees that were diseased and becoming dangerous and these will be replaced in due course.
- The middle 'Scout Field' is being looked after by scout leaders Ed and Claire Wright , scout volunteers (and Claire's wider family have also contributed hugely) - they provide outdoor activities for 100 children and young people a week but there is capacity for wider church use (with care given the slightly bumpy and wild nature) and a need for other groups to help with maintenance.

Jackie Loach - 2025

2.7 Deanery issues

The synod met three times during the year. Each meeting considered a different topic. The first synod meeting was held at Utley and looked at three different Christian Nurture courses. The Start Course, The Moving On Course and the Being With course.

The second meeting was held at Cottingley and after a short update on the Leadership and Personal Growth course by Richard Burge, the rest of the meeting focussed on finance with a presentation by Jane Adams, a finance manager in the diocese. The final meeting was held at St Peter's and focussed on education and what the education team can do for parishes.

Mike Moss 2025

2.8 Policy issues

We continue to respond to the need to put in place policies for a number of areas of church life. A policy register has been created with a renewal date for each. All are currently within date. New policies will be added to this as required.

Health and Safety

Health & Safety continues to be a regular item for review at PCC meetings. The Wardens, together with Martin Fawley (Caretaker) and Katharine Leech (Cleaner) are responsible for monitoring safety issues around the site on a day-by-day basis.

Environmental Policy and Eco Church

St Peter's environmental policy was completed in 2020 and updated in January 2023. This ensures we stay committed to a target of being Carbon Net Zero by 2030.

In May 2024 St Peter's church achieved the Silver A Rocha eco award, having previously achieved bronze in March 2022. This is not simply to gain an award, but a structure of the A Rocha framework (www.ecochurch.arocha.org.uk).

Jackie Loach 2025

2.9 Disability issues

During 2024 – 2025 Ms Jenni Reid was our Disability Officer and has now left this role. The PCC intend to appoint a new Disability Officer for 2025 – 2026 to ensure that St Peter's continue to prioritise making our worship, activities, land and buildings accessible to all. If this is a role you would be interested in please speak with Natasha or a member of the PCC, and please raise any ways in which we could improve accessibility.

2.10 Employment issues

During 2024- 2025 the PCC employed two administrators as a job share Ms Kerry Milwain and Ms Jenni Reid initially for 35hrs reducing down to 25hrs in November. Additionally Ms Jenni Reid was employed to cover the administration for the Children's work (10hrs) and also to explore the possibility of a pilot for a Baby Bank in Shipley (10 hours). Both these positions came to an end in March and Ms Jenni Reid left St Peters at the end of March. We are grateful to her for all her work. We were delighted to be able to appoint Ms Jen Titchmarch for 10hrs administration per week on a permanent basis. Mrs Kerry Milwain went on maternity leave at the end of March 2025 and administration maternity cover will be appointed. Additionally we have appointed Mr Joseph Buthee as the Family and Youth coordinator for 30hrs per week.

We continue to employ Mr Martin Fawley as the caretaker and Mrs Katherine Leech as cleaner. Ms Annabel Rigby continued to be contracted on a sessional basis from July 2023 as Welcome Space Coordinator until the end of March when the grant covering the costs of this role came to an end after several extensions. Thanks, are due to the PCC Treasurer, Mike Moss and to the church accountants, HW Accounting, for management of salaries.

2.11 Finance and giving

St Peter's continues to use the Parish Giving Scheme. The numbers of bookings for the use of our buildings continues to be high and now forms a significant component of St Peter's annual income.

We remain indebted to all those who are involved in managing the church's finances on our behalf, in particular the PCC Treasurer, Mike Moss. Our Gift Aid Secretary is Mr Mark Davies who continues to advise us on maximising the benefits of Gift Aid, which has become easier via the Parish Giving Scheme. Thanks also to Mr Jeff Parkinson, for dealing with insurance matters, and to all those who have taken responsibility for counting and banking money each week, notably Miss Elisabeth Sture.

The Parish Share position was again prominent this year, and the figures are detailed in Section 4 below. St Peter's fell short of meeting the share payment in full in 2024. We are mindful of the need to be good stewards of the resources made available to the church, through hall hire, grants, other income, and the generosity of church members so that we can meet our financial commitments.

Scrutiny of the church's finances is a prominent item month by month on PCC agendas. Further details of the finances through the year to December 2024 are given at Section 4 of this report below.

Gemma Richards and Alan Armitage - Church Wardens

Section 3: Facts and Figures

Number on Electoral Roll as of April 2024	173 (96 resident in Parish and 77 non resident)
Number of attenders at regular Sunday services	126 (16 years and over), 20 (children)
Number attending Messy church	29 Adults, 36 children
Number of baptisms	4
Number of confirmations	0
Number of weddings	1
Number of funerals	5

Section 4: Financial Review 2024

4.1 Treasurer's report for the year ended 31st December 2024

Introduction

This report is provided to go alongside the Statutory Accounts, which are available upon request.

During 2024 St Peter's has continued to address the issue of slowly declining voluntary income by maximising our income from hiring out the halls. In the first half of the year we were without a priest but managed to continue to attract income. We had a church income some £18,000 higher than last year but still have a gap to fill. We managed to pay 92% of the Diocesan Share requested and cleared all other debts.

General

The Church's general total income for 2024 was £256,535. Expenditure was £245,804 resulting in a notional "profit" of £10,731. Our Share was set at £94,612. Missionary/Charity Giving amounted to £36,820. This was £3,231 higher than the previous year.

Income and Special Collections
Collections and planned giving (restricted and unrestricted) stood this year at £108,879 whilst tax reclaimed through Gift Aid was £29,380. This compares to 2023 figures; £106,689 given and Gift Aid of £27,117.

Sundry donations stood at £27,464 compared to last year's figure of £39,167.

The special collections made during the year totalled £14,084 compared to £7,922 in the previous year.

Expenditure
We have once again tried to keep Church running costs to a minimum. Maintenance costs were again well above budget in 2023 but some of this was offset from the fabric fund. We have spent £49,479 in 2023 compared to £24,393 in 2022 on direct repairs. We were hit by lots of pieces of the church needing urgent repair and replacement, Thanks to the wardens and the Buildings and Land group for doing their best to keep on top of expenditure whilst ensuring our premises are fit for purpose.

Missions and Diocesan Share
In 2024 £17,200 was allocated from the Church's general voluntary giving income for dispersal to our mission partners. We allocated £18,000 in 2023. This money was dispersed in December to our various mission partners as requested by the vicar in consultation with the PCC.

Our Share for 2024 was set at £94,612 a 5% reduction since 2023. We paid £87,112 by the end of the year.

Deposit Accounts
The deposit accounts that were opened in 2008 with the CBF Church of England Deposit Fund have been maintained. In general, interest rates have started to increase this year. As a result, interest increased from £1,229 in 2023 to £2,323 this year.

There are 3 accounts, one for the Youth Pastor Fund, one for Mission Funds and one for all other funds, principally the Building & General (Main Account) Fund. Currently across all its accounts the Youth Work Fund has £27,187 available.

Mike Moss - April 2025

Section 5: Ecumenical Relationships

Shipley Christians Together (SCT)

The year started with Shipley Baptist Church again hosting Inn Churches, providing accommodation, food, friendship and warmth to several homeless people. Mayme Small continued her excellent work as Shipley CAP Debt Centre Manager and the Shipley Market Bible Stall dispensed bibles and offered prayer in all weathers on alternate Mondays. SCT continued to support Ukrainian families in

and around Shipley and a near capacity audience attended the General Election hustings at St Peter's Church. Services included ones to mark the Week of Christmas Unity, Ash Wednesday and Pentecost and a celebration service which included discussion about the work of SCT. The AGM service (also held at St Peter's) was extremely well-attended and we were pleased to elect Revd Natasha Thomas as a trustee. Subsequently, Hugh Firman was elected as Chair. The Walk of Witness was successful and the Revd Emma Wilkinson gave a short reflection and blessing as she also did at the Market Square Christmas Lights Switch-on, which was poorly attended, as a result of the wet weather. Live@Costa provided a varied programme, including a Christmas Carols evening, raising funds for Christian Aid. A new event this year was an excellent evangelistic evening. As usual, the year was rounded off with our Christmas meal for homeless, vulnerable and lonely people with an incredible 120 meals provided. The online newsletter, which shares good news and information, was regularly produced and circulated.

Hugh Firman (Chair).

Shipley Anglican Churches

The three Anglican churches in Shipley – St Peter's, St Paul's and the Christchurch Windhil LEP – have continued to look for opportunities to work more closely together over the past year. These have included joint services on occasions such as Maundy Thursday and Ascension Day and a joint Christmas Carol Service. A new joint service, Breathe, was established during 2024 on the third Sunday evening of each month, moving around the three churches. This service has a particular focus on praying together for Shipley.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Parochial Church Council of St Peters Shipley		
On accounts for the year ended	31 December 2024	**Charity no (if any)**	1134797
Set out on pages	1 - 21		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	Simon Hart	**Date:**	15/05/2025
Name:	Simon Hart		
Relevant professional qualification(s) or body (if any):	FCCA		

Address:	24 Hall Drive
	Sutton In Craven
	BD20 7NH

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Parochial Church Council of St. Peter's, Shipley
Statement of Financial Activities

For the year ending 31 December 2024

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2024 £	2023 £
INCOMING RESOURCES					
Voluntary Income from donors	2(a)	154,947	24,861	179,808	180,895
Other voluntary incoming resources	2(b)	21,067	-	21,067	6,528
Incoming resources from operating activities					
- to further the Council's objects	2(c)	53,338	-	53,338	50,240
- to generate funds	2(d)	-	-	-	-
Income from investments	2(e)	328	1,995	2,323	1,229
TOTAL INCOMING RESOURCES		229,679	26,856	256,535	238,892
RESOURCES EXPENDED					
Costs of generating funds	3(d)	-	-	-	-
Grants	3(a)	36,369	450	36,820	33,589
Activities directly relating to the work of the church	3(b)	202,717	1,042	203,759	214,075
Church management and administration	3(c)	5,225	-	5,225	3,480
Other Expenses					
TOTAL RESOURCES EXPENDED		244,312	1,492	245,804	251,144
NET INCOMING/(OUTGOING) RESOURCES		(14,633)	25,364	10,731	(12,253)
TRANSFER TO FUNDS	11	20,074	2,719	22,793	(12,551)
TRANSFER FROM FUNDS	11	(2,719)	(20,074)	(22,793)	12,551
TRANSFER TO ENDOWMENT	11		-	-	-
		2,722	8,009	10,731	(12,253)
OTHER RECOGNISED GAINS & LOSSES					
Capital expenditure on consecrated & beneficed buildings		-	-	-	-
NET MOVEMENT IN FUNDS		2,722	8,009	10,731	(12,253)
FUNDS BROUGHT FORWARD AT 1 JANUARY 2024		11,165	22,358	33,523	45,776
FUNDS CARRIED FORWARD AT 31 DECEMBER 2024		13,887	30,368	44,255	33,523

Parochial Church Council of St. Peter's, Shipley
Balance Sheet at 31 December 2024

	Note	Unrestricted Funds	Restricted Funds	2024 £	2023 £
FIXED ASSETS					
Fixtures & Fittings	5	-	-	-	-
		-	-	-	-
CURRENT ASSETS					
Book room Stock		-	-		
Debtors	6	5,685	-	5,685	4,547
Parish deposits	7	5,438	30,368	35,805	24,132
Cash at bank	8	8,262	-	8,262	8,506
Cash in hand		42	-	42	76
		19,427	30,368	49,794	37,261
				-	-
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR					
	9	5,539	-	5,539	3,737
NET CURRENT ASSETS		13,887	30,368	44,255	33,524
NET ASSETS		13,887	30,368	44,255	33,524
		- 0.59	0.09	- 0.50	- 12,253.18
FUNDS					
Unrestricted	10			13,887	11,165
Restricted	10			30,368	22,359
~~Endowment~~				-	-
				44,255	33,524

Approved by the Parochial Church Council on 30th APRIL 2025 and signed on its behalf by:

Chairman Natasha Clews

Warden

Warden

The notes on pages 3 to 10 form part of these accounts.

Parochial Church Council of St. Peter's, Shipley

Notes to the Financial Statements

For the year ending 31 December 2024

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.
The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and available for application in the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds represent funds that must be spent on restricted purposes and details of the funds are shown in the notes to the accounts

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.
Income tax recoverable on Gift Aid donations is recognised when the incoming resource to to which it relates is received.
Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
Funds raised by a fete, garden party and similar events are accounted for gross.
Sales of books and magazines from the church book stall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental income is received.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted as they accrue.
Tax recoverable on such income is recognised in the accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC
The diocesan parish share expected to be paid over is accounted for when due.
All other expenditure is generally recognised when it is incurredand is accounted for gross.

1 **ACCOUNTING POLICIES (continued)**

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid.

A proportion of cash collections, freewill offerings, bank payments receipts and tax recovered, based on the previous years figures, are allocated to the amount available for general missionary support. This is in addition to the restricted fund support.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 (2) (a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

The investments are shown at face value. The market value at the date of signing of the accounts was greater than cost but the PCC does not consider it to be prudent to take credit in the accounts for this unrealised increase in value.

1 **ACCOUNTING POLICIES (continued)**

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Fund details

The restricted funds comprise:-

The Youth Pastor Fund -
to raise resources for the provision of a Community Youth Worker.

The Missionary Fund -
to raise resources for the support of members of the Church family in the mission field.

The Building Fund
for necessary capital expenditure on consecrated and beneficed buildings

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2024

2 INCOMING RESOURCES

		Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2024 £	2023 £
2(a)	*Incoming resources from donors*				
	Planned giving:				
	Gift Aid donations	86,780	12,508	99,287	97,386
	Income tax recoverable	26,511	2,869	29,380	27,117
	Other planned giving	7,546	-	7,546	7,290
	Collections (open plate) at all services	2,046	-	2,046	2,013
	Gift Days	4,600	9,484	14,084	7,922
	Sundry donations	27,464	-	27,464	39,167
		154,947	24,861	179,808	180,895
2(b)	*Other voluntary incoming resources*				
	Grants	21,067	-	21,067	5,028
	Training fund appeal	-	-	-	-
	Legacies	-		-	1,500
		21,067	-	21,067	6,528
2(c)	*Income from operating activities: to further the Council's objects*				
	Bookroom	-	-	-	-
	Church hall lettings etc	51,335	-	51,335	45,327
	Fees	2,003	-	2,003	4,913
		53,338	-	53,338	50,240
2(d)	*Income from operating activities to generate funds*			-	-
	Magazines	-		-	-
		-	-	-	-
2(e)	*Income from investment*				
	Interest	328	1,995	2,323	1,229
			-	-	-
		328	1,995	2,323	1,229
	TOTAL INCOMING RESOURCES	229,679	26,856	256,535	238,892

3 RESOURCES EXPENDED

			Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2024 £	2023 £
3(a)	*Grants*					
	Missionary and charitable giving		36,369	450	36,820	33,589
			36,369	450	36,820	33,589
3(b)	*Activities directly relating to the work of the Church*					
	Ministry:	diocesan parish share	87,112	-	87,112	70,000
		clergy expenses	2,489	-	2,489	5,260
	Projects:	Youth Worker		1,042	1,042	1,984
		Local Outreach Coordinator			-	-
		Training activities	-	-	-	-
	Church - running expenses		91,420	-	91,420	76,676
	Church maintenance		20,843	-	20,843	49,479
	Equipment & depreciation of fixtures		853	-	853	10,677
			-	-	-	-
			202,717	1,042	203,759	214,075
3(c)	*Church management and administration*					
	Administration :					
	Secretarial		-		-	-
	Printing and stationery		1,795	-	1,795	1,272
	Bank charges		-	-	-	74
	Legal fees		2,230		2,230	934
	Independent examiners fee		1,200	-	1,200	1,200
			5,225	-	5,225	3,480
3(d)	*Costs of generating funds*					
	Costs of magazine		-	-	-	-
	Market stall		-		-	-
	Bookroom costs		-	-	-	-
			-	-	-	-
	TOTAL RESOURCES EXPENDED		244,312	1,492	245,804	251,144

4 STAFF COSTS

	2024	2023
	£	£
Wages and salaries	55,800	48,430
Social Security costs	2,772	2,189
Pension costs	1,080	660
	58,572	50,619

During the year the PCC employed a Caretaker, cleaner and Administration Assistance and a Youth Worker in the prior year, none of whom earned £50,000 per annum or more.

No other member of the PCC has been or will be paid any remuneration or other benefits from the funds of the Council, in either of the years reported, other than the reimbursement of expenses properly incurred on the business of the PCC.

5 FIXED ASSETS

			2024	2023
Fixtures & fittings				
Furniture	Cost	46,155		
	Accumulated depreciation	46,155		
			-	-

6 DEBTORS

	Unrestricted Funds	Restricted Funds	2024	2023
	£	£	£	£
Income tax recoverable	5,084	-	5,084	3,946
Bank refund due	-		-	-
Prepayments	601	-	601	601
	5,685	-	5,685	4,547

7 PARISH DEPOSIT ACCOUNTS

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Missionary Fund	-	14	14	47
Youth Pastor Fund	-	26,459	26,459	21,378
Organ Fund	-	728	728	728
Main Account	5,438	-	5,438	1,904
Building Fund	-	3,167	3,167	75
	5,438	30,368	35,805	24,132

8 BANK ACCOUNTS

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Youth Pastor Fund	-	-	-	131
Shipley Neighbours	0		-	16
General Account	8,262	-	8,262	8,319
	8,262	-	8,262	8,506

9 LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Funds £	Restricted Funds £	2024 £	2023 £
Accruals	5,539	-	5,539	3,737
	5,539	-	5,539	3,737

10 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2024 £	2023 £
Fixed Assets	-	-	-	-
Current Assets	19,427	30,368	49,794	37,261
Current Liabilities	5,539	-	5,539	3,737
Fund Balance	13,887	30,368	44,255	33,524

11 TRANSFERS BETWEEN FUNDS

	2024	2023
	£	£
Transfer to General Fund from Restricted Funds		
Youth Pastor Fund	(19,599)	(7,398)
Fabric Fund		
Building fund		
Missionary fund	(475)	(400)
	(20,074)	(7,798)
Transfer from General Funds to Restricted Funds		
LOC Fund		
Fabric Fund		
Youth Pastor Fund		
Building Fund	2,719	(20,349)
Missionary		
	2,719	(20,349)

12 RESTRICTED FUNDS

	Youth Pastor/LOC	Missionary	Fabric/Building	TOTAL
	£	£	£	£
Opening Balance	22,237	47	75	22,359
Receipts	24,549	442	373	25,363
Payments	-			-
Tfr to / from general fund	- 19,599	- 475	2,719	- 17,355
Closing balance	27,187	13	3,167	30,367

13 RESERVES POLICY

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months salaries to be paid out. This is the equivalent of £12,000.

The balance on the restricted fund is retained towards meeting the upkeep of the church and maintenance of the ministry work of the church.

It is our policy to invest the short term investment fund balances with the CCLA Church of England Deposit Fund, and the remainder in the CCLA Church of England Investment Fund.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Parochial Church Council of St Peters Shipley		
On accounts for the year ended	31 December 2024	**Charity no (if any)**	1134797
Set out on pages	1 - 21		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	Simon Hart	**Date:**	15/05/2025
Name:	Simon Hart		
Relevant professional qualification(s) or body (if any):	FCCA		

Address:	24 Hall Drive
	Sutton In Craven
	BD20 7NH

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Parochial Church Council of St. Peter's, Shipley
Statement of Financial Activities

For the year ending 31 December 2024

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2024 £	2023 £
INCOMING RESOURCES					
Voluntary Income from donors	2(a)	154,947	24,861	179,808	180,895
Other voluntary incoming resources	2(b)	21,067	-	21,067	6,528
Incoming resources from operating activities					
- to further the Council's objects	2(c)	53,338	-	53,338	50,240
- to generate funds	2(d)	-	-	-	-
Income from investments	2(e)	328	1,995	2,323	1,229
TOTAL INCOMING RESOURCES		229,679	26,856	256,535	238,892
RESOURCES EXPENDED					
Costs of generating funds	3(d)	-	-	-	-
Grants	3(a)	36,369	450	36,820	33,589
Activities directly relating to the work of the church	3(b)	202,717	1,042	203,759	214,075
Church management and administration	3(c)	5,225	-	5,225	3,480
Other Expenses					
TOTAL RESOURCES EXPENDED		244,312	1,492	245,804	251,144
NET INCOMING/(OUTGOING) RESOURCES		(14,633)	25,364	10,731	(12,253)
TRANSFER TO FUNDS	11	20,074	2,719	22,793	(12,551)
TRANSFER FROM FUNDS	11	(2,719)	(20,074)	(22,793)	12,551
TRANSFER TO ENDOWMENT	11		-	-	-
		2,722	8,009	10,731	(12,253)
OTHER RECOGNISED GAINS & LOSSES					
Capital expenditure on consecrated & beneficed buildings		-	-	-	-
NET MOVEMENT IN FUNDS		2,722	8,009	10,731	(12,253)
FUNDS BROUGHT FORWARD AT 1 JANUARY 2024		11,165	22,358	33,523	45,776
FUNDS CARRIED FORWARD AT 31 DECEMBER 2024		13,887	30,368	44,255	33,523

Parochial Church Council of St. Peter's, Shipley
Balance Sheet at 31 December 2024

	Note	Unrestricted Funds	Restricted Funds	2024 £	2023 £
FIXED ASSETS					
Fixtures & Fittings	5	-	-	-	-
		-	-	-	-
CURRENT ASSETS					
Book room Stock		-	-		
Debtors	6	5,685	-	5,685	4,547
Parish deposits	7	5,438	30,368	35,805	24,132
Cash at bank	8	8,262	-	8,262	8,506
Cash in hand		42	-	42	76
		19,427	30,368	49,794	37,261
				-	-
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR					
	9	5,539	-	5,539	3,737
NET CURRENT ASSETS		13,887	30,368	44,255	33,524
NET ASSETS		13,887	30,368	44,255	33,524
		- 0.59	0.09	- 0.50	- 12,253.18
FUNDS					
Unrestricted	10			13,887	11,165
Restricted	10			30,368	22,359
~~Endowment~~				-	-
				44,255	33,524

Approved by the Parochial Church Council on 30th APRIL 2025 and signed on its behalf by:

Chairman Natasha Clews

Warden

Warden

The notes on pages 3 to 10 form part of these accounts.

Parochial Church Council of St. Peter's, Shipley

Notes to the Financial Statements

For the year ending 31 December 2024

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.
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Restricted funds represent funds that must be spent on restricted purposes and details of the funds are shown in the notes to the accounts

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.
Income tax recoverable on Gift Aid donations is recognised when the incoming resource to to which it relates is received.
Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
Funds raised by a fete, garden party and similar events are accounted for gross.
Sales of books and magazines from the church book stall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental income is received.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted as they accrue.
Tax recoverable on such income is recognised in the accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC
The diocesan parish share expected to be paid over is accounted for when due.
All other expenditure is generally recognised when it is incurredand is accounted for gross.

1 **ACCOUNTING POLICIES (continued)**

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid.

A proportion of cash collections, freewill offerings, bank payments receipts and tax recovered, based on the previous years figures, are allocated to the amount available for general missionary support. This is in addition to the restricted fund support.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 (2) (a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

The investments are shown at face value. The market value at the date of signing of the accounts was greater than cost but the PCC does not consider it to be prudent to take credit in the accounts for this unrealised increase in value.

1 **ACCOUNTING POLICIES (continued)**

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Fund details

The restricted funds comprise:-

The Youth Pastor Fund -
to raise resources for the provision of a Community Youth Worker.

The Missionary Fund -
to raise resources for the support of members of the Church family in the mission field.

The Building Fund
for necessary capital expenditure on consecrated and beneficed buildings

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2024

2 INCOMING RESOURCES

		Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2024 £	2023 £
2(a)	*Incoming resources from donors*				
	Planned giving:				
	Gift Aid donations	86,780	12,508	99,287	97,386
	Income tax recoverable	26,511	2,869	29,380	27,117
	Other planned giving	7,546	-	7,546	7,290
	Collections (open plate) at all services	2,046	-	2,046	2,013
	Gift Days	4,600	9,484	14,084	7,922
	Sundry donations	27,464	-	27,464	39,167
		154,947	24,861	179,808	180,895
2(b)	*Other voluntary incoming resources*				
	Grants	21,067	-	21,067	5,028
	Training fund appeal	-	-	-	-
	Legacies	-		-	1,500
		21,067	-	21,067	6,528
2(c)	*Income from operating activities: to further the Council's objects*				
	Bookroom	-	-	-	-
	Church hall lettings etc	51,335	-	51,335	45,327
	Fees	2,003	-	2,003	4,913
		53,338	-	53,338	50,240
2(d)	*Income from operating activities to generate funds*			-	-
	Magazines	-		-	-
		-	-	-	-
2(e)	*Income from investment*				
	Interest	328	1,995	2,323	1,229
			-	-	-
		328	1,995	2,323	1,229
	TOTAL INCOMING RESOURCES	229,679	26,856	256,535	238,892

3 RESOURCES EXPENDED

			Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2024 £	2023 £
3(a)	*Grants*					
	Missionary and charitable giving		36,369	450	36,820	33,589
			36,369	450	36,820	33,589
3(b)	*Activities directly relating to the work of the Church*					
	Ministry:	diocesan parish share	87,112	-	87,112	70,000
		clergy expenses	2,489	-	2,489	5,260
	Projects:	Youth Worker		1,042	1,042	1,984
		Local Outreach Coordinator			-	-
		Training activities	-	-	-	-
	Church - running expenses		91,420	-	91,420	76,676
	Church maintenance		20,843	-	20,843	49,479
	Equipment & depreciation of fixtures		853	-	853	10,677
			-	-	-	-
			202,717	1,042	203,759	214,075
3(c)	*Church management and administration*					
	Administration :					
	Secretarial		-		-	-
	Printing and stationery		1,795	-	1,795	1,272
	Bank charges		-	-	-	74
	Legal fees		2,230		2,230	934
	Independent examiners fee		1,200	-	1,200	1,200
			5,225	-	5,225	3,480
3(d)	*Costs of generating funds*					
	Costs of magazine		-	-	-	-
	Market stall		-		-	-
	Bookroom costs		-	-	-	-
			-	-	-	-
	TOTAL RESOURCES EXPENDED		244,312	1,492	245,804	251,144

4 STAFF COSTS

	2024	2023
	£	£
Wages and salaries	55,800	48,430
Social Security costs	2,772	2,189
Pension costs	1,080	660
	58,572	50,619

During the year the PCC employed a Caretaker, cleaner and Administration Assistance and a Youth Worker in the prior year, none of whom earned £50,000 per annum or more.

No other member of the PCC has been or will be paid any remuneration or other benefits from the funds of the Council, in either of the years reported, other than the reimbursement of expenses properly incurred on the business of the PCC.

5 FIXED ASSETS

			2024	2023
Fixtures & fittings				
Furniture	Cost	46,155		
	Accumulated depreciation	46,155		
			-	-

6 DEBTORS

	Unrestricted Funds	Restricted Funds	2024	2023
	£	£	£	£
Income tax recoverable	5,084	-	5,084	3,946
Bank refund due	-		-	-
Prepayments	601	-	601	601
	5,685	-	5,685	4,547

7 PARISH DEPOSIT ACCOUNTS

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Missionary Fund	-	14	14	47
Youth Pastor Fund	-	26,459	26,459	21,378
Organ Fund	-	728	728	728
Main Account	5,438	-	5,438	1,904
Building Fund	-	3,167	3,167	75
	5,438	30,368	35,805	24,132

8 BANK ACCOUNTS

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Youth Pastor Fund	-	-	-	131
Shipley Neighbours	0		-	16
General Account	8,262	-	8,262	8,319
	8,262	-	8,262	8,506

9 LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Funds £	Restricted Funds £	2024 £	2023 £
Accruals	5,539	-	5,539	3,737
	5,539	-	5,539	3,737

10 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2024 £	2023 £
Fixed Assets	-	-	-	-
Current Assets	19,427	30,368	49,794	37,261
Current Liabilities	5,539	-	5,539	3,737
Fund Balance	13,887	30,368	44,255	33,524

11 TRANSFERS BETWEEN FUNDS

	2024	2023
	£	£
Transfer to General Fund from Restricted Funds		
Youth Pastor Fund	(19,599)	(7,398)
Fabric Fund		
Building fund		
Missionary fund	(475)	(400)
	(20,074)	(7,798)
Transfer from General Funds to Restricted Funds		
LOC Fund		
Fabric Fund		
Youth Pastor Fund		
Building Fund	2,719	(20,349)
Missionary		
	2,719	(20,349)

12 RESTRICTED FUNDS

	Youth Pastor/LOC	Missionary	Fabric/Building	TOTAL
	£	£	£	£
Opening Balance	22,237	47	75	22,359
Receipts	24,549	442	373	25,363
Payments	-			-
Tfr to / from general fund	- 19,599	- 475	2,719	- 17,355
Closing balance	27,187	13	3,167	30,367

13 RESERVES POLICY

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months salaries to be paid out. This is the equivalent of £12,000.

The balance on the restricted fund is retained towards meeting the upkeep of the church and maintenance of the ministry work of the church.

It is our policy to invest the short term investment fund balances with the CCLA Church of England Deposit Fund, and the remainder in the CCLA Church of England Investment Fund.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER, SHIPLEY

England & Wales - Charity number 1134797

Accounts



Parochial Church Council

Annual Report of PCC Business

2023 - 2024

Adopted by the Parochial Church Council and signed on behalf of the PCC.

…….
Miss Gemma Richards
Church Warden
Date: **……**

VISION

Our vision is to see the town of Shipley changed by the power of God. We want to see this happen through a Church which is filled with the power of the Holy Spirit and committed to the Word of God, which serves others in order to bring God's Kingdom. We want St Peter's to become a key 'transforming community' bringing about this change, as a church alive with the joy of knowing and worshipping Jesus Christ.

VALUES

WORSHIP
We believe that we are to cultivate a life of prayer and worship 'in spirit and in truth' and to experience intimacy with God.
Our corporate worship is to be anchored in God's Word and inspired by the Holy Spirit.

NURTURE
All our teaching will be based in the Bible because we believe it is the inspired Word of God.
We seek to train and equip church members to discover and use their gifts in Christian service and in building up the church.
Children and young people will be nurtured amongst us as the church of today.

FELLOWSHIP
We encourage loving, caring mutual respect for all through small groups and various forms of worship.
We will do everything we can to make sure everyone can take a full and equal part in our church life, regardless of any particular needs.
We believe God is willing to use any group of people who will together seek and call upon him in prayer.

MISSION
We believe that God commands and equips us to share the Gospel in word and action.
We want to be the local church for local people. We will take the Gospel out to people around us in whatever ways they will best see, hear and understand.
We believe that we are to get involved and take initiatives in, worldwide mission which transforms lives, through our money, prayers and effort.

SERVICE
We as the body of Christ will serve one another and the local community, both as individuals, and through making our premises available whenever possible to local people and organisations.

GENEROSITY
We promote generosity which arises out of a desire to be like Jesus in the ways we use our time and possessions, and in which we offer hospitality and interest in others.

Section 1: Governance and Management

Parochial Church Council
Parish Church of St Peter's Shipley
Moorhead Lane
Shipley
BD18 4JH

Parochial Church Council Members 2023 - 2024

Ex officio Members:		
The Parish Priest and any ordained minister or deacon or lay worker licensed to the Parish		
Revd John Rainer	Incumbent	To Sept 2023
Revd Brian Greenfield	Associate Priest	
Revd Emma Wilkinson	Associate Priest	From Feb 2024
The Churchwardens		
Mr Mervyn Silva		
Miss Gemma Richards	Deputy Chair	
Members of the Electoral Roll who are members of higher synods:		
Mrs Zahida Mallard	Diocesan Synod & Aire & Worth Deanery Synod	Term expires 2026
Mr Michael Moss	Diocesan Synod & Aire & Worth Deanery Synod PCC Treasurer	Term expires 2026
Mrs Viv Brealey	Licensed Lay Minister & Aire & Worth Deanery Synod	Term expires 2026
Elected Lay Representatives:		
Mr Mark Davies	Gift Aid Secretary	Term Expires 2024
Mr Martin Forbes		To April 2024
Mr Stephen Hetherington		Term Expires 2025
Mr Mark Jordan	PCC Secretary	Term Expires 2025
Mrs Jackie Loach		Term expires 2025
Mr Duncan Milwain		To April 2023
Mrs Karen Parkinson		Term expires 2024
Mrs Susan Pedley		Term expires 2024
Mr David Slaney		Term expires 2025
Mr Alan Armitage		Term expires 2026
Mrs Louise Forbes	Minutes Secretary	Term expires 2025 *
Mrs Frances Vose	Safeguarding Officer	Term expires 2026

*****Mrs Louise Forbes was appointed to a 2 year vacancy, following the resignation of Mr Duncan Milwain on his ordination, mid his three year term.

Church Bankers:
Co Operative Bank, P.O.Box 250, Delf House, Southway, Skelmersdale, WN8 6WT

Independent Examiner:
Hart Wright Accounting, Chartered Certified Accountants. 24 Hall Drive, Sutton, BD20 7NH

The Parochial Church Council (hereafter referred to as the 'PCC') is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is registered with the Charities Commission, no. 1134797. The appointment of PCC members is governed by and set out in the Church Representation Rules. Lay representatives are appointed, by election, to vacancies if necessary, from members of the Electoral Roll who are nominated to the Annual Parochial Church Meeting (APCM). Initial induction for all new members of the PCC is conducted by the Incumbent.

St Peter's PCC held ten meetings during the 2023 - 2024 year following the April 2023 APCM. Three of these were meetings linked to the resignation of the incumbent and preparations for the appointment of a new interim Priest-in-Charge, including two representatives from the Diocese in June 2023 and a Section 12 meeting in November 2023. The other seven meetings related to the normal business of the church.

During the year the PCC continued to authorise the Buildings and Land Group chaired by Mike Moss and currently involving 6 PCC members including representation from the Environment Group, and two lay people with particular expertise, to enable detailed decisions to be made about these assets without the need for all of them to come before the full PCC. Regular reports are received.

Day-to-day management and responsibility for the church and its activities has been delegated to the Incumbent, Rev John Rainer, (until his retirement in Sept 2023) and Staff Team (which functions as the Standing Committee of the PCC), currently consisting of the Church Wardens, Mr Mervyn Silva and Miss Gemma Richards; the Licensed Lay Minister, Mrs Viv Brealey; the Treasurer, Mr Mike Moss; and a member of the PCC appointed by the incumbent – currently Mrs Karen Parkinson, a former church warden who assists the wardens with some delegated responsibilities. Fortnightly staff team meetings are also attended by the Church Administrator. Our Lay Pastoral Coordinators, Mr & Mrs Keith and Carol Brown, also attend meetings regularly to brief the Staff Team on pastoral matters requiring attention when necessary. The Children's Work Co-ordinator, Mrs Jessica Criddle, has also reported to this group.

Terms of Reference for both the Staff Team and Building and Lands Group were agreed by the PCC in November 2023, and an acceptable use policy for church and hall users was agreed in April 2024.

A further working group of PCC members has continued to operate during the year to consider issues of Environmental Policy. We are particularly grateful to Mrs Jackie Loach

for her work in successfully progressing St Peter's application for a Silver Eco Award. This group has reported fully to the PCC during the year.

Section 2: Main activities

2.1 Retirement of incumbent and appointment of new interim-priest-in charge

At the APCM in April 2023 the Revd John Rainer announced that he would be retiring later in the year. On 02 September 2023, after serving our church for over 20 years as Vicar since May 2003, John Rainer presided at his final Sunday service and a lunch was held, with presentation of gifts to John and Julie Rainer. John's ministry, teaching, and pastoral work over many years have been hugely significant in the life of our church, and we owe both him and Julie an immense debt of gratitude and continue to pray for them following John's retirement.

Consequently, much of the business of the PCC in the last year has involved preparing, along with the Diocese, as we have sought God's guidance for the next phase in the ministry and mission of our church. In June 2023, the Archdeacon of Bradford, the Ven Andy Jolley, and the Aire and Worth Area Dean, Rev Sandra Benham, attended a PCC meeting to discuss the vacancy and appointment process with the PCC. In July 2023, at an Extraordinary Meeting, the PCC considered and agreed to the Diocese's proposal to suspend the living of the benefice of St Peter's. The Bishop of Leeds then suspended the living for four years from 19 September 2023. This meant that the next minister appointed to lead St Peter's would not be an incumbent as Revd John Rainer was, but an interim priest-in-charge appointed for a fixed period of time. The diocese agreed that St Peter's could appoint a full time interim priest in charge whose role would also include exploring how the Benefices of St Paul's Shipley, and Christchurch Windhill might work more closely together in future.

The PCC surveyed the congregation to help understand the particular skills and qualities that would be desirable for the next minister of St Peter's to have. Weekly Saturday prayer meetings were set up for church members to pray for God's guidance in this. The PCC agreed a Parish Profile in October 2023 then held a meeting with Diocesan representatives the Bishop of Bradford, the Rt Rev Toby Howarth, the Archdeacon of Bradford, the Ven Andy Jolley and the Area Dean of Aire and Worth Deanery, Rev Sandra Beham, in November 2023 to agree the recruitment process.

In January 2024 the post was advertised, and in February 2024, following interview with the Bishop, Archdeacon and two lay representatives from St Peter's congregation appointed by the PCC, the Revd Natasha Thomas, currently Team Vicar in the Keighley Parish, was appointed Interim Priest in Charge. St Peter's looks forward to Revd Natasha Thomas being licensed on 30 June 2024 and commencing her ministry with us.

2.2 Mission

A major activity of St Peter's is the Welcome Space initiative, originally formed in October 2022, then as Warm Spaces, intended to run over the winter months as a response to the

Cost of Living and Energy crises. The popular weekly sessions have continued ever since year-round and have been re-named Welcome Space, continuing to be a response to the cost of living crisis as well as providing social contact and friendship. The Church Lounge has been open on Fridays between 11 am – 2.00pm and has included the provision of a light lunch. These gatherings have sometimes attracted over 100 people, including children. As well as providing a warm environment, many participants have suggested that it has addressed a problem with isolation in the local community, and how this might continue to be addressed in the long term future remains under discussion.

In June 2023, St Peter's Welcome Space joined the Places of Welcome network run by Wellsprings Together, an organisation which partners with the diocese of Leeds to become one of over 500 places of welcome in the Leeds Diocese. In July 2023 the PCC agreed to recruit and fund a freelance Welcome Space Coordinator to be responsible for coordinating Welcome Space activities. We are extremely grateful to Annabel Rigby for taking on this role to coordinate Welcome Spaces to ensure a light meal and a warm welcome is provided to all who come. We are also grateful to the many volunteers who assist in the kitchen, serving, clearing up, welcoming and chatting to guests, and to all church members who provide cakes and other items for Welcome Space, as well as local businesses who have continued to donate goods. Welcome Space has continued to offer work experience placements to students at Shipley College, and the students' contribution has enriched this project. Welcome Space is funded through St Peter's, via donations, and from grants received; no charge is made to attendees, although many choose to make donations. Current funding means the PCC have agreed to fund a paid coordinator until December 2024.

In May 2023, the church hosted a Coronation Party for the community in the church carpark, to enjoy fellowship with each other, and offer hospitality to our local community as we celebrated the Coronation of King Charles III.

In January 2024, a member of the PCC, Mr Martin Forbes felt called to lead a nurture group to give people a chance to explore together what it meant to know and to follow Jesus, aimed at both long term and new Christians, as well as people exploring the Christian faith. Named 'Friday chat', and using materials from the Start course, a group met regularly on Fridays for 6 weeks, to explore the Christian faith. The PCC hopes similar groups will be offered in future to best meet the needs of explorers, new Christians, and those wanting to refresh their faith.

Sunday worship currently includes morning and evening services in church, usually 9.30 am, 11 am, and 6.30 pm, with Messy Church replacing the 9.30 am and 6.30 pm service once a month. Joint morning services held at 10.30 am take place at major festivals and during the summer holiday period. Online provision continues to be used by an audience both inside and outside the parish. Several church funerals have been livestreamed, and in 2024 the livestreaming of other worship content is being experimented with and made available for users on the church's YouTube page. St Peter's has continued to offer

Morning Prayer online on Facebook on most Monday, Wednesday and Friday mornings, with breaks during some school holidays. Since John Rainer announced his retirement, a weekly service for prayer has been held in church on Saturday afternoons to pray for the new appointment and the next phase in our church's life.

Messy Church meets on the third Sunday of the month and continues to be a significant part of church mission particularly to families and children, as well as to those seeking something different from a more traditional church service. Thanks are due to Jessica Criddle and the team who have led this during 2023 and 2024, and also to the caterers who provide the meal afterwards. Many children along with their parents/carers have continued to attend See & Know (Friday pre-school group with Christian input) which meets in church under the direction of Jessica Criddle and Liz Porritt.

St Peter's has continued to support the activities of Shipley Christians Together which seek to reach out to the town. Revd John Rainer was a member of the Trustee body until his retirement. Mr Hugh Firman is a member of the Trustee body and is St Peter's representative. Peter Criddle serves on the Trustee body of the Bradford North Foodbank, and Julie Rainer worked as Signposting Coordinator for the Foodbank. In 2023 and 2024 the annual Good Friday Walk of Witness from St Paul's to the market square has been held, providing the chance to worship God publicly in the heart of our community. A market stall in the centre of Shipley continues to be rented on a fortnightly basis by the Bible Stall Project, leading to conversations with passers-by in the Marketplace, with free Bibles available where appropriate. This Shipley Christians Together initiative has the support of the PCC, and members of St Peter's share in the staffing of the Stall. Hosting and support has been offered to Ukrainian refugees through an initiative of Shipley Christians Together; this project is financed through donations from individuals including from St Peter's. St Peter's is one of six churches in Shipley sponsoring the CAP Debt Centre based at Northcliffe Church. The activity of the Manager and of its befriending volunteers is reported regularly to the full PCC. During this year the previous Manager Thomas Knight left the role and a new manager Mayme Small is now in post.

We have also continued to work with the Zephaniah Trust through the year, most obviously through Julia Slaney, who continues on its staff as a mission partner of the PCC, although she is currently on Maternity Leave, following the birth of Baby Jay in November 2023.

The PCC continues to maintain several links with overseas Mission Partners. The Diocesan link with Sudan was emphasised through the hosting of a diocesan vigil service for Sudan in July 2023. Following the outbreak of violence in Khartoum in April 2023 and the escalation of conflict in Sudan, contact with Archbishop Ezekiel Kondo Jason Agar and Frances Vose hosted a BBQ for church family to raise funds for Sudan in August 2023. The separate mission report details current mission partners of St Peter's following the ending of some links through retirement or moving to new roles, and new mission links formed in the last year. We are grateful to a number of members of the church who have taken on the

responsibility of keeping in touch with our link mission partners since John Rainer's retirement.

2.3 Children & Youth Work

Rachel McGirr, employed from 2018 as Children's and Youth Worker, left in November 2022 to take up a post in Malaysia. Despite advertising over a long period of time, the PCC did not receive any applicants for this paid role. In summer 2023, the PCC accepted Jessica Criddle's offer to take up on a voluntary basis a role as Children's WorkCo-ordinator, with Jenni Reid undertaking administration for Children and Youth Activity, which nowadays forms a significant part of Children's and Youth activity. The PCC has continued to explore what is right for St Peter's currently in terms of its provision to younger members of the church. A further working group of PCC members, which has recently co-opted lay church members with particular expertise was formed to investigate the development of Children and Youth Work at St Peter's, and St Paul's, Shipley. This group has reported fully to the PCC during the year and have explored the option of contracting hours from Missional Generation to deliver work to children and young people in the parishes. In February 2024, the PCC agreed to invite Missional Generation to engage with the working group on behalf of the PCC to reach a formal agreement, which will be brought back to the PCC for ratification.

A detailed Report on Children and Youth work appears separately.

2.4 Development of Ministry at St Peter's

Viv Brealey is our Licensed Lay Minister, and huge thanks are due to her for continuing responsibility for music in worship, and major contribution to preaching and leading worship, and ensuring that since the retirement of Revd John Rainer, that worship continues to run smoothly. We are grateful to our organist and choirmaster Martin Newman, the choir, and music group for their contribution to music in worship. We have sought to continue to respond to the Diocese's call to develop lay ministry by encouraging a number of lay individuals to assist with worship, particularly Mark Davies, Jessica Criddle, Andy Thorlby, Frances Vose, Mike Moss, Gemma Richards, Jackie Loach, David Slaney and Zahida Mallard. The PCC are grateful to Revd Joe Batt who continues to give occasional help with Eucharistic services from retirement. Revd Brian Greenfield (priest in charge of St Paul's Shipley, Christ Church Windhill and Eldwick Church) is licensed at St Peter's, as is Revd Emma Wilkinson, curate working with Brian, since February 2024. We are extremely grateful to both of them for their regular support leading worship during the interregnum and providing support to the PCC. During the current interregnum we have been immensely grateful to the many clergy who have assisted with preaching and presiding at communion services, and extend our thanks particularly to Revd Sandra Benham, Area Dean, and to Revd Richard Burge, Assistant Area Dean for their help in coordinating this, and for leading services.

Two previous members of the congregation, Duncan Milwain and Daniel Furlong completed their training and were ordained Deacon in 2023. Both are undertaking curacies in the Bradford Episcopal Area and we are grateful to Duncan who has helped with preaching slots at St Peter's during the vacancy.

David Slaney is exploring the possibility of completing licensed lay minister training at St Peter's, having begun the process whilst at another church. He is currently involved in leading and speaking at some services whilst considering options for completing his training as a Licensed Lay Minister.

2.5 Safeguarding

Frances Vose is our Parish Safeguarding Officer (PSO). The safeguarding policy was reviewed and updated by the PCC in July 2023. Safeguarding is a regular item on PCC agendas. There have been no safeguarding incidents, but there have been two concerns reported to the PSO. These have been dealt with and no further action necessary. A separate report from the PSO covers safeguarding.

2.6 Buildings and Maintenance

Work undertaken this year is detailed further in the separate Fabric Report. The PCC is very grateful to the Wardens, particularly Mervyn Silva, and to Mike Moss for overseeing this. We are also immensely grateful to our caretaker, Mr Martin Fawley, and cleaner, Mrs Katharine Leech, for all their hard work keeping the buildings clean and in good order, particularly given the increase in use over the year.

The use of our buildings by local and community groups has increased significantly. In summer 2023, St Peter's rented the Upper Room and Small Hall to Hive, a Shipley based community arts charity, as office space, and for classes so it can continue to operate during renovations of its usual location in the Kirkgate Centre, which is scheduled to be completed in summer 2024. This necessitated some renovation work on the Small Hall, which should benefit users of this room, longer term, and part of the costs of that were met by Hive. Following receipt of a grant, an upgrade to some of the church lighting is due to take place soon.

We continue the process of negotiating a new contract with Vodafone, who have had equipment sited on the church tower since 1997, and (following changes in legislation) have reduced their annual rental. We are very grateful to Andy Thorlby, who is representing the PCC in this matter, for ensuring the PCC have had appropriate legal representation in determining this new contract.

The land at Fernhill continues to be used by the Scouts, Bowling and Tennis Clubs who maintain it. Mrs Jackie Loach has taken over from Revd John Rainer in facilitating

meetings between users of the land to help ensure this is managed in a way to benefit users, and the environment.

2.7 Deanery issues

St Peter's Shipley is part of the Aire and Worth Deanery. We are represented at deanery level by Rev John Rainer (until Sept 2023), Mrs Viv Brealey, Mr Mike Moss (who was lay chair of the Deanery until Autumn 2023 and a member of the Diocesan Synod) and Mrs Zahida Mallard (also a member of the Diocesan Synod for the current triennium).

In November 2023, Mr Mike Moss was made a Lay Canon of Bradford Cathedral. As Mrs Zahida Mallard is also a Lay Canon, two members of St Peter's Church are now Lay Canons at Bradford Cathedral.

Deanery business is regularly reported to the PCC and is covered in a separate report to the APCM.

2.8 Policy issues

Health & Safety continues to be a regular item for review at PCC meetings. The Wardens, together with Martin Fawley (Caretaker) and Katharine Leech (Cleaner) are responsible for monitoring safety issues around the site on a day by day basis.

We continue to respond to the need to put in place policies for a number of areas of church life. A policy register has been created with a renewal date for each. All are currently within date. New policies will be added to this as required.

2.9 Disability issues

Jo Baxter continued as Disability Officer for the PCC this year. She will be resigning following the APCM. Jo Baxter has served in this role for over 20 years at St Peter's, as well as being a member of the Diocesan Disability Group for much of this time. Many will remember Jo's advice regarding disability matters during the church reordering nearly twenty years ago. We are immensely grateful for her insight and advice in improving accessibility to all during her tenure at Disability Officer. We are seeking to ensure that the Church and the Halls continue to be as accessible as possible to disabled people (and to those with dementia) and to take this into account when new projects are proposed.

2.10 Employment issues

During 2023 -2024 the PCC employed an administrator (Mrs Kerry Milwain) who since June 2023 has been on Maternity Leave. Miss Jenni Reid has served in the administrator role during the Maternity Leave. The PCC has currently been unable to appoint a new Children and Youth Worker. Jessica Criddle has undertaken a voluntary role as Children's worker

since August 2023. To help to facilitate this, Jenni Reid has also taken up additional paid hours undertaking administration linked to Youth and Children's work on a temporary basis since August 2023. Whilst there is no minister in post, the administrators have been line-managed by the Treasurer, Mike Moss. Martin Fawley (Caretaker) and Katharine Leech (Cleaner) have been line managed by Mrs Karen Parkinson, a member of the Staff Team. All of the paid posts have been kept under review by the PCC because of rising prices and the need for pay to keep pace with inflation in the past 12 months. Mrs Annabel Rigby has been contracted on a sessional basis from July 2023 as Welcome Space Coordinator and there is funding until December 2024 for this role. Thanks are due to the PCC Treasurer, Mike Moss and to the church accountants, HW Accounting, for management of salaries.

2.11 Finance and giving

St Peter's continues to use the Parish Giving Scheme. The numbers of bookings for the use of our buildings continues to be high and now forms a significant component of St Peter's annual income.

We remain indebted to all those who are involved in managing the church's finances on our behalf, in particular the PCC Treasurer, Mike Moss. Our Gift Aid Secretary is Mr Mark Davies who continues to advise us on maximising the benefits of Gift Aid, which has become easier via the Parish Giving Scheme. Thanks also to Mr Jeff Parkinson, for dealing with insurance matters, and to all those who have taken responsibility for counting and banking money each week, notably Miss Elisabeth Sture. We are grateful too for the work of Mr Mark Jordan and Miss Jenni Reid in applying for grants, which has borne fruit in the awarding of two grants, one for lighting and one for Welcome Spaces.

The Parish Share position was again prominent this year, and the figures are detailed in Section 4 below. St Peter's fell short of meeting the share payment in full in 2023. We are mindful of the need to be good stewards of the resources made available to the church, through hall hire, grants, other income, and the generosity of church members so that we can meet our financial commitments.

Scrutiny of the church's finances is a prominent item month by month on PCC agendas. Further details of the finances through the year to December 2021 are given at Section 4 of this report below.

Gemma Richards & Mervyn Silva
Church Wardens April 2024

Section 3: Facts and Figures

Number on Electoral Roll as of April 2023	173 (97 resident in Parish and 76 non resident)

Number of attenders at regular Sunday services	111 (16 years and over), 10 (children)
Number of baptisms	1
Number of confirmations	0
Number of weddings	1
Number of funerals	8

Section 4: Financial Review 2023

Treasurer's report for the year ended 31st December 2023

4.1 Introduction

This report is provided to go alongside the Statutory Accounts, which are available upon request.

During 2023 St Peter's has attempted to start addressing the issue of slowly declining voluntary income by researching alternative forms of income particularly attempting to find appropriate grant funding and maximising our income from hiring out the halls. We had a church income only £600 lower than last year but when inflation is factored in, we do have a gap to fill. We only managed to pay about 70% of the Diocesan Share requested. This was less than our calculated (rather than requested) share. We managed to pay all other debts.

4.2 General

The Church's general total income for 2023 was £238,892. Expenditure was £251,144 resulting in a notional "loss" of £12,253. Our Share was set at £99,592. Missionary/Charity Giving amounted to £33,589. This was £5700 less than the previous year due to not having a gift day for Missions.

4.3. Income & Special Collections

Collections and planned giving (restricted and unrestricted) stood this year at £106,689 whilst tax reclaimed through Gift Aid was £27,117. This compares to 2022 figures; £113,080 given and Gift Aid of £28,842.

Sundry donations stood at £39,167 compared to last year's figure of £31,728..

There was just one special collection made during the year. Including tax reclaimed this was:-

- The Red Post Box appeal (January 2023) of £2,670 (compared to the 2022 figure of £4,526

4.4. Expenditure

We have once again tried to keep Church running costs to a minimum. Maintenance costs were well above budget in 2023 but some of this was offset from the fabric fund.. We have spent £49,479 in 2023 compared to £24,393 in 2022 on direct repairs. We were hit by lots of pieces of the church needing urgent repair and replacement, Thanks to the wardens and the Buildings and land group for doing their best to keep on top of expenditure whilst ensuring our premises are fit for purpose.

4.5. Missions and Diocesan Share

In 2023 £18,000 was allocated from the Church's general voluntary giving income for dispersal to our mission partners. We allocated £17,600 in 2022. This money was dispersed in December to our various mission partners as requested by the vicar in consultation with the PCC.

Our Share for 2023 was set at £99,592 a 5% reduction since 2022. We paid £70,000 by the end of the year.

4.6. Deposit Accounts

The deposit accounts that were opened in 2008 with the CBF Church of England Deposit Fund have been maintained. In general, interest rates have started to increase this year. As a result interest increased from £659 in 2022 to £1,229 this year. There are 3 accounts, one for the Youth Pastor Fund, one for Mission Funds and one for all other funds, principally the Building & General (Main Account) Fund.
Currently across all its accounts the Youth Work Fund has £21,378 available.

Mike Moss April 2024

Parochial Church Council of St. Peter's, Shipley
Statement of Financial Activities

For the year ending 31 December 2023

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2023 £	2022 £
INCOMING RESOURCES					
Voluntary Income from donors	2(a)	162,311	18,584	180,895	190,058
Other voluntary incoming resources	2(b)	6,528	-	6,528	14,250
Incoming resources from operating activities					
- to further the Council's objects	2(c)	50,240	-	50,240	34,528
- to generate funds	2(d)	-	-	-	-
Income from investments	2(e)	-	1,229	1,229	659
TOTAL INCOMING RESOURCES		219,079	19,813	238,892	239,495
RESOURCES EXPENDED					
Costs of generating funds	3(d)	-	-	-	-
Grants	3(a)	32,814	775	33,589	39,234
Activities directly relating to the work of the church	3(b)	212,091	1,984	214,075	202,429
Church management and administration	3(c)	3,480	-	3,480	4,642
Other Expenses					
TOTAL RESOURCES EXPENDED		248,385	2,759	251,144	246,305
NET INCOMING/(OUTGOING) RESOURCES		(29,307)	17,054	(12,253)	(6,811)
TRANSFER TO FUNDS	11	7,798	(20,349)	(12,551)	22,047
TRANSFER FROM FUNDS	11	20,349	(7,798)	12,551	(22,047)
TRANSFER TO ENDOWMENT	11		-	-	-
		(1,160)	(11,093)	(12,253)	(6,811)
OTHER RECOGNISED GAINS & LOSSES					
Capital expenditure on consecrated & beneficed buildings		-	-	-	-
NET MOVEMENT IN FUNDS		(1,160)	(11,093)	(12,253)	(6,811)
FUNDS BROUGHT FORWARD AT 1 JANUARY 2023		12,325	33,451	45,776	52,587
FUNDS CARRIED FORWARD AT 31 DECEMBER 2023		11,165	22,358	33,523	45,776

Parochial Church Council of St. Peter's, Shipley
Balance Sheet at 31 December 2023

	Note	Unrestricted Funds	Restricted Funds	2023	2022
				£	£
FIXED ASSETS					
Fixtures & Fittings	5	-	-	-	-
		-	-	-	-
CURRENT ASSETS					
Book room Stock		-	-		-
Debtors	6	4,547	-	4,547	6,380
Parish deposits	7	1,904	22,228	24,132	34,632
Cash at bank	8	8,375	131	8,506	10,324
Cash in hand		76	-	76	76
		14,901	22,359	37,261	51,412
				-	-
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR					
	9	3,737	-	3,737	5,636
NET CURRENT ASSETS		11,165	22,359	33,524	45,776
NET ASSETS		11,165	22,359	33,524	45,776
		0.12	- 0.62	- 0.50	0.30
FUNDS					
Unrestricted	10			11,165	12,325
Restricted	10			22,359	33,451
Endowment				-	-
				33,524	45,776
				0.60	- 0

Approved by the Parochial Church Council on and signed on its behalf by:

Chairman

Warden

Warden

The notes on pages 3 to 10 form part of these accounts.

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2023

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, it is also the first year that they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.
The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and available for application in the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds represent funds that must be spent on restricted purposes and details of the funds are shown in the notes to the accounts

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.
Income tax recoverable on Gift Aid donations is recognised when the incoming resource to to which it relates is received.
Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
Funds raised by a fete, garden party and similar events are accounted for gross.
Sales of books and magazines from the church book stall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental income is received.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted as they accrue.
Tax recoverable on such income is recognised in the accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC
The diocesan parish share expected to be paid over is accounted for when due.
All other expenditure is generally recognised when it is incurredand is accounted for gross.

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2023

1 ACCOUNTING POLICIES (continued)

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid.

A proportion of cash collections, freewill offerings, bank payments receipts and tax recovered, based on the previous years figures, are allocated to the amount available for general missionary support.
This is in addition to the restricted fund support.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 (2) (a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years.
Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

The investments are shown at face value. The market value at the date of signing of the accounts was greater than cost but the PCC does not consider it to be prudent to take credit in the accounts for this unrealised increase in value.

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2023

1 ACCOUNTING POLICIES (continued)

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Fund details

The restricted funds comprise:-

The Youth Pastor Fund -
to raise resources for the provision of a Community Youth Worker.

The Missionary Fund -
to raise resources for the support of members of the Church family in the mission field.

The Building Fund
for necessary capital expenditure on consecrated and beneficed buildings

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2023

2 INCOMING RESOURCES

		Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2023	2022
		£	£	£	£
2(a)	*Incoming resources from donors*				
	Planned giving:				
	Gift Aid donations	83,831	13,555	97,386	102,693
	Income tax recoverable	23,959	3,158	27,117	28,842
	Other planned giving	7,290	-	7,290	7,775
	Collections (open plate) at all services	2,013	-	2,013	2,612
	Gift Days	6,051	1,872	7,922	16,408
	Sundry donations	39,167	-	39,167	31,728
		162,311	18,584	180,895	190,058
2(b)	*Other voluntary incoming resources*				
	Grants	5,028	-	5,028	3,750
	Training fund appeal	-	-	-	-
	Legacies	1,500		1,500	10,500
		6,528	-	6,528	14,250
2(c)	*Income from operating activities: to further the Council's objects*				
	Bookroom	-	-	-	-
	Church hall lettings etc	45,327	-	45,327	30,986
	Fees	4,913	-	4,913	3,541
		50,240	-	50,240	34,528
2(d)	*Income from operating activities to generate funds*			-	-
	Magazines	-		-	-
		-	-	-	-
2(e)	*Income from investment*				
	Interest	-	1,229	1,229	659
			-	-	-
		-	1,229	1,229	659
	TOTAL INCOMING RESOURCES	219,079	19,813	238,892	239,495

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2023

3 RESOURCES EXPENDED

			Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2023	2022
			£	£	£	£
3(a)	*Grants*					
	Missionary and charitable giving		32,814	775	33,589	39,234
			32,814	775	33,589	39,234
3(b)	*Activities directly relating to the work of the Church*					
	Ministry:	diocesan parish share	70,000	-	70,000	81,498
		clergy expenses	5,260	-	5,260	5,808
	Projects:	Youth Worker		1,984	1,984	24,450
		Local Outreach Coordinator			-	-
		Training activities	-	-	-	-
	Church - running expenses		76,676	-	76,676	58,567
	Church maintenance		49,479	-	49,479	24,393
	Equipment & depreciation of fixtures		10,677	-	10,677	7,714
			-	-	-	-
			212,091	1,984	214,075	202,429
3(c)	*Church management and administration*					
	Administration :					
	Secretarial		-		-	851
	Printing and stationery		1,272	-	1,272	1,308
	Bank charges		74	-	74	691
	Legal fees		934		934	593
	Independent examiners fee		1,200	-	1,200	1,200
			3,480	-	3,480	4,642
3(d)	*Costs of generating funds*					
	Costs of magazine		-	-	-	-
	Market stall		-		-	-
	Bookroom costs		-	-	-	-
			-	-	-	-
	TOTAL RESOURCES EXPENDED		248,385	2,759	251,144	246,305

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2023

4 STAFF COSTS

	2023	2022
	£	£
Wages and salaries	48,430	39,882
Social Security costs	2,189	324
Pension costs	669	1,702
	50,619	40,206

During the year the PCC employed a Caretaker, an Administration Assistance and a Youth Worker, none of whom earned £50,000 per annum or more.

No other member of the PCC has been or will be paid any remuneration or other benefits from the funds of the Council, in either of the years reported, other than the reimbursement of expenses properly incurred on the business of the PCC.

5 FIXED ASSETS

			2023	2022
Fixtures & fittings				
Furniture	Cost	46,155		
	Accumulated depreciation	46,155		
			-	-

6 DEBTORS

	Unrestricted Funds	Restricted Funds	2023	2022
	£	£	£	£
Income tax recoverable	3,946	-	3,946	5,779
Bank refund due	-		-	-
Prepayments	601	-	601	601
	4,547	-	4,547	6,380

7 PARISH DEPOSIT ACCOUNTS

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Missionary Fund	-	47	47	189
Youth Pastor Fund	-	21,378	21,378	13,082
LOC fund	-	728	728	0
Main Account	1,904	-	1,904	1,312
Building Fund	-	75	75	20,049
	1,904	22,228	24,132	34,632

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2023

8 BANK ACCOUNTS

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Missionary Outreach Fund	-	-	-	-
Youth Pastor Fund	-	131	131	131
Magazine fund	-	-	-	-
LOC fund	39	-	39	39
Shipley Neighbours	16	-	16	16
General Account	8,319	-	8,319	10,138
	8,375	131	8,506	10,324
			6,662.51	-17,306

9 LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Funds	Restricted Funds	2023	2022
	£	£	£	£
Accruals	3,737	-	3,737	5,636
	3,737	-	3,737	5,636

10 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2023	2022
	£	£	£	£
Fixed Assets	-	-	-	-
Current Assets	14,901	22,359	37,261	51,412
Current Liabilities	3,737	-	3,737	5,636
Fund Balance	11,165	22,359	33,524	45,776

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2023

11 TRANSFERS BETWEEN FUNDS

	2023	2021
	£	£
Transfer to General Fund from Restricted Funds		
Youth Pastor Fund	- 7,398	- 2,792
Fabric Fund		55,929
Building fund		
Missionary fund	- 400	
	- 7,798	53,137
Transfer from General Funds to Restricted Funds		
LOC Fund		
Fabric Fund		
Youth Pastor Fund		
Building Fund	- 20,349	
Missionary		- 18,765
	- 20,349	- 18,765

12 RESTRICTED FUNDS

	Youth Pastor/LOC	Missionary	Fabric/Building	TOTAL
	£	£	£	£
Opening Balance	13,214	188	20,048	33,450
Receipts	16,422	258	375	17,055
Payments	-			-
Tfr to / from general fund	- 7,398	- 400	- 20,349	- 28,146
Closing balance	22,237	47	75	22,359

13 RESERVES POLICY

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months salaries to be paid out. This is the equivalent of £12,000.

The balance on the restricted fund is retained towards meeting the upkeep of the church and maintenance of the ministry work of the church.

It is our policy to invest the short term investment fund balances with the CCLA Church of England Deposit Fund, and the remainder in the CCLA Church of England Investment Fund.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name
Parochial Church Council of St Peters Shipley

On accounts for the year ended

31 December 2023

Charity no (if any)

1134797

Set out on pages

1 - 21

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.
It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.
* *Please delete the words in the brackets if they do not apply.*

Signed:

Simon Hart

Date:

08/05/2024

Name:

Simon Hart

Relevant professional qualification(s) or body (if any):

FCCA

Address:

24 Hall Drive

Sutton In Craven

BD20 7NH

Section B **Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER, SHIPLEY

England & Wales - Charity number 1134797

Accounts



Parochial Church Council

Annual Report of PCC Business

2022 - 2023

Adopted by the Parochial Church Council and signed on behalf of the PCC.

.....
Rev John Rainer
Incumbent
Date: **.....**

VISION

Our vision is to see the town of Shipley changed by the power of God. We want to see this happen through a Church which is filled with the power of the Holy Spirit and committed to the Word of God, which serves others in order to bring God's Kingdom. We want St Peter's to become a key 'transforming community' bringing about this change, as a church alive with the joy of knowing and worshipping Jesus Christ.

VALUES

WORSHIP
We believe that we are to cultivate a life of prayer and worship 'in spirit and in truth' and to experience intimacy with God.
Our corporate worship is to be anchored in God's Word and inspired by the Holy Spirit.

NURTURE
All our teaching will be based in the Bible because we believe it is the inspired Word of God.
We seek to train and equip church members to discover and use their gifts in Christian service and in building up the church.
Children and young people will be nurtured amongst us as the church of today.

FELLOWSHIP
We encourage loving, caring mutual respect for all through small groups and various forms of worship.
We will do everything we can to make sure everyone can take a full and equal part in our church life, regardless of any particular needs.
We believe God is willing to use any group of people who will together seek and call upon him in prayer.

MISSION
We believe that God commands and equips us to share the Gospel in word and action.
We want to be the local church for local people. We will take the Gospel out to people around us in whatever ways they will best see, hear and understand.
We believe that we are to get involved and take initiatives in, worldwide mission which transforms lives, through our money, prayers and effort.

SERVICE
We as the body of Christ will serve one another and the local community, both as individuals, and through making our premises available whenever possible to local people and organisations.

GENEROSITY
We promote generosity which arises out of a desire to be like Jesus in the ways we use our time and possessions, and in which we offer hospitality and interest in others.

Section 1: Governance and Management

Parochial Church Council
Parish Church of St Peter's Shipley
Moorhead Lane
Shipley
BD18 4JH

Parochial Church Council Members 2022 - 2023

Ex officio Members:		
The Parish Priest and any ordained minister or deacon or lay worker licensed to the Parish		
Revd John Rainer	Incumbent	
Miss Rachel McGirr	Youth and Children's Worker	(to November 2022)
Revd Brian Greenfield	Associate Minister	
The Churchwardens		
Mr Mervyn Silva		
Miss Gemma Richards		(from September 2022)
Members of the Electoral Roll who are members of higher synods:		
Mrs Zahida Mallard	Diocesan Synod & Aire & Worth Deanery Synod	Term expires 2023
Mr Michael Moss	Diocesan Synod & Aire & Worth Deanery Synod **PCC Treasurer**	Term expires 2023
Mrs Viv Brealey	Licensed Lay Minister Aire & Worth Deanery Synod	Term expires 2023
Elected Lay Representatives:		
Mr Mark Davies	**Gift Aid Secretary**	Term Expires April 24
Mr Martin Forbes		Term Expires April 25
Mr Stephen Hetherington		Term Expires April 25
Mr Mark Jordan	**PCC Secretary**	Term Expires April 25
Mrs Jackie Loach		Term expires April

		25
Mr Duncan Milwain		Term expires April 25
Mrs Karen Parkinson		Term expires April 24
Mrs Susan Pedley		Term expires April 24
Mr David Slaney		Term expires April 25
(2 vacancies)		
Non-voting		
Mrs Louise Forbes	**Minutes Secretary**	

Church Bankers:
Co Operative Bank, P.O.Box 250, Delf House, Southway, Skelmersdale, WN8 6WT

Independent Examiner:
Hart Wright Accounting, Chartered Certified Accountants, 24 Hall Drive, Sutton, BD20 7NH

The Parochial Church Council (hereafter referred to as the 'PCC') is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is registered with the Charities Commission, no. 1134797. The appointment of PCC members is governed by and set out in the Church Representation Rules. Lay representatives are appointed, by election, to vacancies if necessary, from members of the Electoral Roll who are nominated to the Annual Parochial Church Meeting (APCM). Initial induction for all new members of the PCC is conducted by the Incumbent.

St Peter's PCC held 8 meetings during the 2022 - 2023 year, There was also an Away Day in February 2023.

During the year the PCC authorised the establishment of a Buildings and Land Group involving four members but also several lay people with particular expertise, to enable detailed decisions to be made about these assets without the need for all of them to come before the full PCC. Regular reports are received.

A further working group of PCC members has continued to operate during the year to consider issues of Environmental Policy. This group has reported fully to the full PCC during the year and the church's Environment Policy has been re-endorsed.

Day-to-day management and responsibility for the church and its activities has been delegated to the Incumbent and Staff Team (which functions as the Standing Committee of the PCC), consisting of the Incumbent, Church Wardens, and Youth and Children's Worker, Licensed Lay Minister and Treasurer. This Staff Team meets regularly and meetings are also attended by the Church Administrator. Two lay Pastoral Co Ordinators have briefed the Staff Team on pastoral matters requiring attention when necessary.

Mrs Louise Forbes attends PCC meetings as a non-voting member in order to record the minutes of PCC Meetings.

Section 2: Main activities

2.1 Mission

A major development in the last twelve months has been the establishment of Warm Spaces as a response to the Cost of Living and Energy crises. The Church Lounge has been open each Friday between 10.30am – 2.30pm, and has included the provision of a light lunch. These gatherings have sometimes attracted over 70 people. As well as providing a warm environment, many participants have suggested that it has addressed a problem with isolation in the local community, and how this might continue to be addressed after March 2023 remains under discussion.

Whilst much of our face to face worship provision has resumed, we are still experimenting with the best approach to some services. Online provision continues to be used by an audience both inside and outside the parish, and the PCC are considering how this can continue to be effectively resourced. Several church funerals have been livestreamed, and the livestreaming of other worship content may become possible following building work on our AV provision which started in March 2023.

Messy Church is now a fixture on every third Sunday of the month. Thanks are due to Jessica Criddle and the team who have led this during 2022 and 2023, and also to the caterers who provide the meal afterwards. A substantial growth in numbers has also been recorded at See & Know (Friday pre-school group) which now meets in church under the direction of Jessica Criddle and Liz Porritt.

St Peter’s has continued to support the activities of Shipley Christians Together which seek to reach out to the town. Revd John Rainer is a member of the Trustee body. Peter Criddle serves on the Trustee body of the Bradford North Foodbank, and Julie Rainer continues to work as Signposting Co Ordinator for the Foodbank.
A market stall in the centre of Shipley continues to be rented on a fortnightly basis by the Bible Stall Project, leading to conversations with passers-by in the Market Place, with free Bibles available where appropriate. This Shipley Christians Together initiative has the support of the PCC, and members of St Peter’s share the staffing of the Stall. St Peter’s is one of six churches in Shipley sponsoring the CAP Debt Centre based at Northcliffe Church. The activity of the Manager, Thomas Knight and of its befriending volunteers is reported regularly to the full PCC. Thomas was able to address the PCC via Zoom in March 2021 and spoke at a Lent Meeting at St Peter’s in 2023.

We have also continued to work closely with the Zephaniah Trust through the year, most obviously through Julia Slaney, who continues on its staff as a mission partner of the PCC.

The PCC continues to maintain a number of links with overseas Mission Partners. The Diocesan link with Sudan was emphasised through a Gift Day in 2022, which sought to provide further essential help for the work of St Matta’s church in Omdurman to provide basic schooling for orphans and local children. Archbishop Ezekiel and his wife made a brief visit to St Peter’s in August 2022 following the Lambeth Conference. Visits were also made by Garry Ion, St John and Eleanor Perry and a team from FEBA. A report is being prepared for PCC consideration on the future of Missionary Links and donations from 2023-24.

2.2 Children & Youth Work

Rachel McGirr, employed since 2018 as Children’s and Youth Worker, left in November 2022 to take up a post in Malaysia. The PCC has been involved in discussions about the future of this post, which is being advertised as a two-year appointment in March 2023. Reports on the various groups which were Rachel’s responsibility appear separately.

2.3 Development of Ministry at St Peter’s

Viv Brealey is our Licensed Lay Minister, and thanks are due to her for continuing responsibility for music in worship, and major contribution to preaching and leading worship. We have sought to continue to respond to

the Diocese’s call to develop lay ministry by encouraging a number of lay individuals to assist with worship, particularly Mark Davies, Andy Thorlby, Frances Vose, Mike Moss, and Zahida Mallard. The PCC are grateful to Revd Joe Batt who continues to give occasional help with eucharistic services from retirement. Revd Brian Greenfield (priest in charge of St Paul’s Shipley, Christ Church Windhill and Eldwick Church) is licensed at St Peter’s and gives occasional help

Two members of the congregation, Duncan Milwain and Daniel Furlong are to be ordained in 2023.

David Slaney, who joined us in 2022, is exploring the possibility of being licensed at St Peter’s, having completed the training for it whilst at another church, and is sharing in leadership and preaching at some services whilst awaiting guidance from the Diocese.

2.4 Safeguarding

Frances Vose is our Safeguarding Officer. The safeguarding policy was reviewed and updated by the PCC in July 2021. Safeguarding is a regular item on PCC agendas. No incidents have been reported .

2.5 Buildings and Maintenance

Work undertaken this year is detailed further in the separate Fabric Report. The PCC is very grateful to the Wardens and to Mike Moss for overseeing this.

Since the end of Covid restrictions, the use of our buildings by local and community groups has increased exponentially. This has led the PCC to consider and bring forward some major projects to improve and upgrade existing provision. Amongst these are the possible replacement of heaters in the Lounge area, a new CCTV and security system operated from the Office, and more effective audio-visual equipment in the church itself. Some of this work is underway, although not yet complete.

We are once again in negotiations with Vodafone, who have had equipment sited on the church tower since 1997, and (following changes in legislation) are seeking to reduce their annual rental. We are very grateful to Andy Thorlby, who is representing the PCC in this matter, for keeping a watching brief on the situation.

Attention was required during 2022 to a number of trees on the land owned by the church on Fernhill Road, which were found to be either in a dangerous condition or overgrown in such a way as to be damaging to the Tennis Club's facilities. The necessary work to remedy this is now complete. The PCC (particularly the Environment Group) has been seeking to co-operate with the Scouts under the leadership of Ed Wright, to ensure appropriate, helpful, and environmentally friendly future development and use of this land.

2.6 Deanery issues

St Peter's Shipley is part of the Aire and Worth Deanery. We are represented at deanery level by Rev John Rainer, Mrs Viv Brealey, Mr Mike Moss (also lay chair of the Deanery and a member of the Diocesan Synod) and Mrs Zahida Mallard (also a member of the Diocesan Synod for the current triennium).

Deanery business is regularly reported to the PCC.

2.7 Policy issues

Health & Safety continues to be a regular item for review at PCC meetings. The Wardens, together with Martin Fawley (Caretaker) and Katharine Leech (Cleaner) are responsible for monitoring safety issues around the site on a day by day basis.

We are seeking to respond to the need to put in place policies for a number of areas of church life. The Environment Policy has been re-adopted this year. Our intention is that other policies should be monitored and updated on a rolling basis from meeting to meeting.

2.8 Disability issues

Jo Baxter continues as Disability Officer for the PCC. We are seeking to ensure that the Church and the Halls continue to be as accessible as possible to disabled people, (and to those with dementia) and to take this into account when new projects are proposed.

2.9 Employment issues

During 2022 -2023 the PCC employed an administrator (Mrs Kerry Milwain), and a Youth and Children's Worker (Miss Rachel McGirr, until November 2022). These are line-managed by the Incumbent. Part of

Kerry's role since taking up her appointment in March 2022 has been to help the Staff Team reappraise this job in the light of developments in technology, legal changes, and changing requirements from the Diocese.

Martin Fawley (Caretaker) and Katharine Leech (Cleaner) have been line managed by the Wardens. All of these posts have been kept under review by the PCC because of rising prices and the need for pay to keep pace with inflation in the past 12 months. Winter bonuses were paid in the autumn of 2022. Thanks are due to the PCC Treasurer, Mike Moss and to the church accountants, HW Accounting, for keeping on top of a fast-changing situation.

2.10 Finance and giving

St Peter's continues to use the Parish Giving Scheme. As the numbers of bookings for the use of our buildings have begun to rise again, we are monitoring the overall effect of this on finances generally, after two years of limited payments. It seems likely that in the medium term, Hall rents will form a rather more significant component of St Peter's annual income.

We remain indebted to all those who are involved in managing the church's finances on our behalf, in particular the PCC Treasurer, Mike Moss. Our Gift Aid Secretary is Mark Davies who continues to advise us on maximising the benefits of Gift Aid, which has become easier via the Parish Giving Scheme. Thanks also to Jeff Parkinson, for dealing with insurance matters, and to all those who have taken responsibility for counting and banking money each week, notably Elizabeth Sture.

The Parish Share position was again prominent this year, and the figures are detailed in Section 4 below. Having paid less than we had hoped in 2021 because of the need to repair the Hall roof, we were not able to pay in full in 2022.

Scrutiny of the church's finances is a prominent item month by month on PCC agendas. Further details of the finances through the year to December 2021 are given at Section 4 of this report below.

John Rainer March 2022

Section 3: Facts and Figures

Number on Electoral Roll as at April	186

2022	
Number of attenders at regular services	
Number of baptisms	
Number of confirmations	0
Number of weddings	
Number of funerals	

Section 4: Financial Review 2022

Treasurer's report for the year ended 31st December 2022

4.1 Introduction

This report is provided to go alongside the Statutory Accounts, which are available upon request.

During the year 2022 we started to get back to normal after the pandemic and had almost a full year without interruption. The work to complete the roofs and connect our solar panels up completed early in 2022 but because of the slowness of the energy company it was September before we could properly monitor the electricity we generated and prove it. We did receive about £150 back for energy generated during 2022 early in 2023. We had a church income about 12% lower than last year, the difference being down to the appeal for the roof works in the previous year. We managed to pay about 78% of the Diocesan Share requested. This was more than our calculated (rather than requested) share. We managed to pay all other debts.

4.2 General

The Church's general total income for 2022 was £239,495. Expenditure was £246,305 resulting in a notional "loss" of £6,881. Our Share was set at £104,880. Missionary/Charity Giving amounted to £39,234. This was more than double the previous year due to that year not having a gift day for Missions.

4.3. Income & Special Collections

Collections and planned giving (restricted and unrestricted) stood this year at £113,080 whilst tax reclaimed through Gift Aid was £28,842. This compares to 2021 figures; £113,544 given and Gift Aid of £33,536

Sundry donations stood at £31,728 compared to last year's figure of £26,229.

A number of special collections were made during the year. Including tax reclaimed these include:-

- The Red Post Box appeal (January 2022) of £4526 (compared to the 2021 figure of £3871
- The Church Gift Day raised £6,282.
  The Mission Gift Day raised £4,495

4.4. Expenditure

We have once again tried to keep Church running costs to a minimum. Maintenance costs were above budget in 2022 but some of this was offset from the fabric fund. Some remnants of the roof work were outstanding from 2021. We have spent £24,393 in 2022 compared to £7,641 in 2021 on direct repairs although £14,689 was not from the fabric fund. The overall total is the same as 2020. Thanks to the wardens for doing their best to keep on top of expenditure.

4.5. Missions and Diocesan Share

In 2021 £17,600 was allocated from the Church's general voluntary giving income for dispersal to our mission partners although an extra £3000 was paid to the Shipley CAP Debt Centre. We allocated £16,000 in 2021. This money was dispersed in December to our various mission partners as requested by the vicar in consultation with the PCC. This brought the allocation back to a similar figure to 2020

Our Share for 2021 was set at £104,880 a 5% reduction since 2021. We paid £81,498 by the end of the year.

4.6. Deposit Accounts

The deposit accounts that were opened in 2008 with the CBF Church of England Deposit Fund have been maintained. In general, interest rates have started to increase this year. As a result interest increased from £31 in 2021 to £659 this year. There are 3 accounts, one for the Youth Pastor Fund, one for Mission Funds and one for all other funds, principally the Building & General (Main Account) Fund.
Currently across all its accounts the Youth Work Fund has £13,082 available. With the regular monthly donations we believe this fund will cope with the anticipated outgoings for at least one more year.
The Local Outreach Fund has been closed with £3,000 being sent to the Shipley Debt Centre. The remaining £600 was used to help fund the

defibrillator which has been purchased and installed outside the main door of church.

Mike Moss March 2023

Parochial Church Council of St. Peter's, Shipley
Statement of Financial Activities

For the year ending 31 December 2022

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2022 £	2021 £
INCOMING RESOURCES					
Voluntary Income from donors	2(a)	159,212	30,846	190,058	214,670
Other voluntary incoming resources	2(b)	14,250	-	14,250	48,492
Incoming resources from operating activities					
- to further the Council's objects	2(c)	34,528	-	34,528	22,127
- to generate funds	2(d)	-	-	-	-
Income from investments	2(e)	18	641	659	31
TOTAL INCOMING RESOURCES		208,008	31,487	239,495	285,319
RESOURCES EXPENDED					
Costs of generating funds	3(d)	-	-	-	43
Grants	3(a)	34,467	4,767	39,234	18,572
Activities directly relating to the work of the church	3(b)	168,276	34,154	202,429	252,384
Church management and administration	3(c)	4,642	-	4,642	11,657
Other Expenses					
TOTAL RESOURCES EXPENDED		207,384	38,921	246,305	282,656
NET INCOMING/(OUTGOING) RESOURCES		624	(7,435)	(6,811)	2,664
TRANSFER TO FUNDS	11	7,733	14,314	22,047	(71,902)
TRANSFER FROM FUNDS	11	(14,314)	(7,733)	(22,047)	71,902
TRANSFER TO ENDOWMENT	11		-	-	-
		(5,957)	(853)	(6,811)	2,664
OTHER RECOGNISED GAINS & LOSSES					
Capital expenditure on consecrated & beneficed buildings		-	-	-	-
NET MOVEMENT IN FUNDS		(5,957)	(853)	(6,811)	2,664
FUNDS BROUGHT FORWARD AT 1 JANUARY 2022		18,282	34,304	52,587	49,923
FUNDS CARRIED FORWARD AT 31 DECEMBER 2022		12,325	33,451	45,776	52,587

Parochial Church Council of St. Peter's, Shipley
Balance Sheet at 31 December 2022

	Note	Unrestricted Funds	Restricted Funds	2022 £	2021 £
FIXED ASSETS					
Fixtures & Fittings	5	-	-	-	-
		-	-	-	-
CURRENT ASSETS					
Book room Stock		-	-	-	-
Debtors	6	6,380	-	6,380	8,522
Parish deposits	7	1,312	33,320	34,632	36,597
Cash at bank	8	10,193	131	10,324	13,153
Cash in hand		76	-	76	26
		17,961	33,451	51,412	58,299
				-	
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR					
	9	5,636	-	5,636	5,712
NET CURRENT ASSETS		12,325	33,451	45,776	52,587
NET ASSETS		12,325	33,451	45,776	52,587
				0.30	
FUNDS					
Unrestricted	10			12,325	18,283
Restricted	10			33,451	34,304
Endowment				-	-
				45,776	52,587

Approved by the Parochial Church Council on and signed on its behalf by:

Chairman

Warden

Warden

The notes on pages 3 to 10 form part of these accounts.

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2022

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, it is also the first year that they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.
The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and available for application in the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds represent funds that must be spent on restricted purposes and details of the funds are shown in the notes to the accounts

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.
Income tax recoverable on Gift Aid donations is recognised when the incoming resource to to which it relates is received.
Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
Funds raised by a fete, garden party and similar events are accounted for gross.
Sales of books and magazines from the church book stall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental income is received.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted as they accrue.
Tax recoverable on such income is recognised in the accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC
The diocesan parish share expected to be paid over is accounted for when due.
All other expenditure is generally recognised when it is incurredand is accounted for gross.

1 ACCOUNTING POLICIES (continued)

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid.

A proportion of cash collections, freewill offerings, bank payments receipts and tax recovered, based on the previous years figures, are allocated to the amount available for general missionary support.
This is in addition to the restricted fund support.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 (2) (a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years.
Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

The investments are shown at face value. The market value at the date of signing of the accounts was greater than cost but the PCC does not consider it to be prudent to take credit in the accounts for this unrealised increase in value.

1 ACCOUNTING POLICIES (continued)

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Fund details

The restricted funds comprise:-

The Youth Pastor Fund -
to raise resources for the provision of a Community Youth Worker.
The Missionary Fund -
to raise resources for the support of members of the Church family in the mission field.
The Building Fund
for necessary capital expenditure on consecrated and beneficed buildings

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2022

2 INCOMING RESOURCES

		Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2022	2021
		£	£	£	£
2(a)	*Incoming resources from donors*				
	Planned giving:				
	Gift Aid donations	89,413	13,280	102,693	104,133
	Income tax recoverable	22,763	6,079	28,842	33,536
	Other planned giving	7,775	-	7,775	7,848
	Collections (open plate) at all services	2,612	-	2,612	1,564
	Gift Days	4,921	11,487	16,408	41,362
	Sundry donations	31,728	-	31,728	26,229
		159,212	30,846	190,058	214,670
2(b)	*Other voluntary incoming resources*				
	Grants	3,750	-	3,750	47,992
	Training fund appeal	-	-	-	-
	Legacies	10,500		10,500	500
		14,250	-	14,250	48,492
2(c)	*Income from operating activities: to further the Council's objects*				
	Bookroom	-	-	-	-
	Church hall lettings etc	30,986	-	30,986	18,645
	Fees	3,541	-	3,541	3,482
		34,528	-	34,528	22,127
2(d)	*Income from operating activities to generate funds*			-	-
	Magazines	-		-	-
		-	-	-	-
2(e)	*Income from investment*				
	Interest	18	641	659	31
			-	-	-
		18	641	659	31
	TOTAL INCOMING RESOURCES	208,008	31,487	239,495	285,319

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2022

3 RESOURCES EXPENDED

			Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2022	2021
			£	£	£	£
3(a)	*Grants*					
	Missionary and charitable giving		34,467	4,767	39,234	18,572
			34,467	4,767	39,234	18,572
3(b)	*Activities directly relating to the work of the Church*					
	Ministry:	diocesan parish share	81,498	-	81,498	65,500
		clergy expenses	5,808	-	5,808	5,229
	Projects:	Youth Worker		24,450	24,450	28,150
		Local Outreach Coordinator			-	-
		Training activities	-	-	-	-
	Church - running expenses		58,567	-	58,567	43,366
	Church maintenance		14,689	9,704	24,393	109,875
	Equipment & depreciation of fixtures		7,714	-	7,714	264
			-	-	-	-
			168,276	34,154	202,429	252,384
3(c)	*Church management and administration*					
	Administration :					
	Secretarial		851		851	8,576
	Printing and stationery		1,308	-	1,308	1,299
	Bank charges		691	-	691	485
	Legal fees		593		593	96
	Independent examiners fee		1,200	-	1,200	1,200
			4,642	-	4,642	11,657
3(d)	*Costs of generating funds*					
	Costs of magazine		-	-	-	-
	Market stall		-		-	43
	Bookroom costs		-	-	-	-
			-	-	-	43
	TOTAL RESOURCES EXPENDED		207,384	38,921	246,305	282,656

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2022

4 STAFF COSTS

	2022	2021
	£	£
Wages and salaries	39,882	47,588
Social Security costs	324	1,964
Pension costs	1,702	1,706
	40,206	49,552

During the year the PCC employed a Caretaker, an Administration Assistance and a Youth Worker, none of whom earned £50,000 per annum or more.

No other member of the PCC has been or will be paid any remuneration or other benefits from the funds of the Council, in either of the years reported, other than the reimbursement of expenses properly incurred on the business of the PCC.

5 FIXED ASSETS

			2022	2021
Fixtures & fittings				
Furniture	Cost	46,155		
	Accumulated depreciation	46,155		
			-	-

6 DEBTORS

	Unrestricted Funds	Restricted Funds	2022	2021
	£	£	£	£
Income tax recoverable	5,779	-	5,779	2,921
Bank refund due	-		-	5,000
Prepayments	601	-	601	601
	6,380	-	6,380	8,522

7 PARISH DEPOSIT ACCOUNTS

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
Missionary Fund	-	189	189	765
Youth Pastor Fund	-	13,082	13,082	11,387
LOC fund	-	0	0	3,605
Main Account	1,312	-	1,312	5,759
Building Fund	-	20,049	20,049	15,082
	1,312	33,320	34,632	36,597

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2022

8 BANK ACCOUNTS

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
Missionary Outreach Fund	-	-	-	-
Youth Pastor Fund	-	131	131	3,466
Magazine fund	-	-	-	-
LOC fund	39	-	39	239
Shipley Neighbours	16	-	16	1,133
General Account	10,138	-	10,138	8,315
	10,193	131	10,324	13,153
			-17,306.25	0

9 LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Funds	Restricted Funds	2022	2021
	£	£	£	£
Accruals	5,636	-	5,636	5,712
	5,636	-	5,636	5,712

10 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2022	TOTAL FUNDS 2021
	£	£	£	£
Fixed Assets	-	-	-	-
Current Assets	17,961	33,451	51,412	58,299
Current Liabilities	5,636	-	5,636	5,712
Fund Balance	12,325	33,451	45,776	52,587

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2022

11 TRANSFERS BETWEEN FUNDS

		2022		2021
		£		£
Transfer to General Fund from Restricted Funds				
Youth Pastor Fund	-	407	-	2,792
Fabric Fund				55,929
Building fund				
Missionary fund	-	7,325		
	-	7,733		53,137
Transfer from General Funds to Restricted Funds				
LOC Fund				
Fabric Fund				
Youth Pastor Fund				
Building Fund		14,314		
Missionary			-	18,765
		14,314	-	18,765

12 RESTRICTED FUNDS

		Youth Pastor/LOC		Missionary		Fabric/Building		TOTAL
		£		£		£		£
Opening Balance		18,458		765		15,081		34,304
Receipts		13,198		139		357		13,694
Payments	-	18,035		6,610	-	9,704	-	21,129
Tfr to / from general fund	-	407	-	7,325		14,314		6,581
Closing balance		13,214		188		20,048		33,450
	-	0		0		0		

13 RESERVES POLICY

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months salaries to be paid out. This is the equivalent of £12,000.

The balance on the restricted fund is retained towards meeting the upkeep of the church and maintenance of the ministry work of the church.

It is our policy to invest the short term investment fund balances with the CCLA Church of England Deposit Fund, and the remainder in the CCLA Church of England Investment Fund.

CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Parochial Church Council of St Peters Shipley		
On accounts for the year ended	31 December 2022	**Charity no (if any)**	1134797
Set out on pages	1 - 21		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	Simon Hart	**Date:**	03/04/2023
Name:	Simon Hart		
Relevant professional qualification(s) or body (if any):	FCCA		

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER, SHIPLEY

England & Wales - Charity number 1134797

Accounts



Parochial Church Council

Annual Report of PCC Business

2021 - 2022

Adopted by the Parochial Church Council and signed on behalf of the PCC.

…….
Rev John Rainer
Incumbent
Date: **……**

VISION

Our vision is to see the town of Shipley changed by the power of God. We want to see this happen through a Church which is filled with the power of the Holy Spirit and committed to the Word of God, which serves others in order to bring God's Kingdom. We want St Peter's to become a key 'transforming community' bringing about this change, as a church alive with the joy of knowing and worshipping Jesus Christ.

VALUES

WORSHIP
We believe that we are to cultivate a life of prayer and worship 'in spirit and in truth' and to experience intimacy with God.
Our corporate worship is to be anchored in God's Word and inspired by the Holy Spirit.

NURTURE
All our teaching will be based in the Bible because we believe it is the inspired Word of God.
We seek to train and equip church members to discover and use their gifts in Christian service and in building up the church.
Children and young people will be nurtured amongst us as the church of today.

FELLOWSHIP
We encourage loving, caring mutual respect for all through small groups and various forms of worship.
We will do everything we can to make sure everyone can take a full and equal part in our church life, regardless of any particular needs.
We believe God is willing to use any group of people who will together seek and call upon him in prayer.

MISSION
We believe that God commands and equips us to share the Gospel in word and action.
We want to be the local church for local people. We will take the Gospel out to people around us in whatever ways they will best see, hear and understand.
We believe that we are to get involved and take initiatives in, worldwide mission which transforms lives, through our money, prayers and effort.

SERVICE
We as the body of Christ will serve one another and the local community, both as individuals, and through making our premises available whenever possible to local people and organisations.

GENEROSITY
We promote generosity which arises out of a desire to be like Jesus in the ways we use our time and possessions, and in which we offer hospitality and interest in others.

Section 1: Governance and Management

Parochial Church Council
Parish Church of St Peter's Shipley
Moorhead Lane
Shipley
BD18 4JH

Parochial Church Council Members 2021 - 2022

Ex officio Members:		
The Parish Priest and any ordained minister or deacon or lay worker licensed to the Parish		
Revd John Rainer	Incumbent	
Miss Rachel McGirr	Youth and Children's Worker	
The Churchwardens		
Mr Mervyn Silva		
Mrs Hazel Wilmshurst		
Members of the Electoral Roll who are members of higher synods:		
Mrs Zahida Mallard	Diocesan Synod & Aire & Worth Deanery Synod	Term expires 2023
Mr Michael Moss	Diocesan Synod & Aire & Worth Deanery Synod **PCC Treasurer**	Term expires 2023
Mrs Viv Brealey	Licensed Lay Minister Aire & Worth Deanery Synod **Joint PCC Secretary**	Term expires 2023
Elected Lay Representatives:		
Mrs Jo Baxter	**Disability Officer & Joint PCC Secretary**	Term expires April 22
Mr Mark Davies	**Gift Aid Secretary**	Term Expires April 24
Mr Matthew Kershaw		Term expires April 22
Mrs Jackie Loach		Term expires April 22
Mr Duncan Milwain		Term expires April 22
Mrs Maria Mullin		Term expires April 22
Mrs Karen Parkinson		Term expires April 24
Mrs Susan Pedley		Term expires April 24
Mr Matthew Porritt		Term expires April 22
Miss Gemma Richards		Term expires April 24
(2 vacancies for one -year terms)		

Church Bankers:
Virgin Money, 1 Westgate, Shipley, BD18 3SD

Independent Examiner:
Hart Wright Accounting, Chartered Certified Accountants. 24 Hall Drive, Sutton, BD20 7NH

The Parochial Church Council (hereafter referred to as the 'PCC') is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is registered with the Charities Commission, no. 1134797. The appointment of PCC members is governed by and set out in the Church Representation Rules. Lay representatives are appointed, by election, to vacancies if necessary, from members of the Electoral Roll who are nominated to the Annual Parochial Church Meeting (APCM). Initial induction for all new members of the PCC is conducted by the Incumbent.

St Peter's PCC held 8 meetings during the 2021 - 2022 year, two of which (May and June 2021) took place remotely via Zoom. There was also an Away Day in July 2021.

The Mission Support Group has responsibility for proposing donations to the church's Mission Partners on an annual basis although these are agreed by the full PCC. (This process is likely to change next year, as this group has not been meeting). A Working group of PCC members has continued to operate during the year to consider issues of Environmental Policy. This group has reported fully to the full PCC during the year.

Day-to-day management and responsibility for the church and its activities has been delegated to the Incumbent and Staff Team, consisting of the Incumbent, Church Wardens, and Youth and Children's Worker, Licensed Lay Minister (also PCC Secretary) and Treasurer. The Staff Team meets regularly and meetings are also attended by the Church Administrator. Two lay Pastoral Co Ordinators have briefed the Staff Team on pastoral matters requiring attention when necessary.

Section 2: Main activities

2.1 Mission

During 2021 – 2022 mission activities were severely curtailed by Covid 19 restrictions, although these gradually eased after Easter 2021. For much of the year, PCC activity was focussed on the need to fund a major repair to the Hall Roofs which had become apparent in late 2020. The financial detail of this appeal is outlined in Section 4, and the specific figures appear in the 2021 Accounts. However,

the PCC took the important decision to include as an integral part of this work the installation of solar panels on the Hall Roofs. It was felt that such a project would be far more expensive if delayed to a future time. As our Halls are part of a limited number of community facilities in Saltaire, it was felt that a project which also aimed to respond positively to climate change would attract some external funding. (This proved to be the case - see Section 2.5). The project was completed (apart from some minor internal redecorating work) in December 2021.

A number of activities from Sunday worship to Youth activities and home groups were moved online via Zoom and the church's You Tube channel until the easing of restrictions allowed public worship to resume shortly before Easter 2021. Whilst much of our face to face worship provision has resumed, online provision continues to be used by an audience both inside and outside the parish, and the PCC are considering how this can continue to be effectively resourced. Several church funerals have also been livestreamed.

Of the major mission initiatives begun before the pandemic, Messy Church moved online but restarted face to face gatherings in October 2021. Full details of this appear in the Children's & Youth Report, but the PCC would like to record thanks to Jessica Criddle for her major contribution to the leadership of this, and to the catering support team. There have not been any meetings of the 'Refresh' gathering although this too may restart once social distancing restrictions are lifted.

St Peter's has continued to support the activities of Shipley Christians Together which seek to reach out to the town. Revd John Rainer joined the Trustee body of SCT in 2021 as a Anglican representative following the departure of Rev Henriette Howarth from St Paul's. Two church members, Peter Criddle and Ben Clymo, serve on the Trustee body of the Bradford North Foodbank, and Julie Rainer continues to work as Signposting Co Ordinator for the Foodbank

A market stall in the centre of Shipley continues to be rented on a fortnightly basis by the Bible Stall Project, leading to conversations with passers-by in the Market Place, with free Bibles available where appropriate. This Shipley Christians Together initiative has the support of the PCC, and members of St Peter's share the staffing of the Stall, although this has necessarily been sporadic during the past twelve months.

St Peter's is one of six churches in Shipley sponsoring the CAP Debt Centre based at Northcliffe Church. The activity of the Manager, Thomas Knight and of its befriending volunteers is reported regularly to the full PCC. Thomas was able to address the PCC via Zoom in March 2021.

We have also continued to work closely with the Zephaniah Trust through the year, most obviously through Julia Leech, who continues on its staff as a mission partner

of the PCC. Much of their work in schools in the past twelve months has been limited by Covid restrictions, although they have developed a strong online presence.

The PCC continues to maintain a number of links with overseas Mission Partners. No special Missions Gift Day took place in 2021 – in part because of fund-raising for the Hall Roof - although some donations from the Red Post Box Appeal at Advent 2021 were made to long-standing partners. Coronavirus has had a severe impact on the work of our Mission Partners, some of whom were compelled to return to the UK, and a process is under way to re-assess our relationship with some of these links. Covid restrictions have meant that no Mission Partner visits were possible until February 2022.

2.2 Children & Youth Work

This area is the responsibility of Rachel McGirr, whose report on the groups which meet regularly is available separately.

2.3 Development of Ministry at St Peter's

Viv Brealey is our Licensed Lay Minister, and thanks are due to her for continuing responsibility for music in worship, and major contribution to preaching and leading worship. We have sought to continue to respond to the Diocese's call to develop lay ministry by encouraging a number of lay individuals to assist with worship, particularly Mark Davies, Andy Thorlby, Rachel McGirr, Frances Vose, Mike Moss, and Zahida Mallard. The PCC are grateful to Revd Joe Batt who continues to give occasional help with eucharistic services from retirement.

The moving of worship online has presented major challenges, and thanks are due to all those who have contributed to services remotely, to the livestreaming of some services (especially Rachel McGirr, Mervyn Silva, Mike Moss and Viv Brealey) and to Viv Brealey and Matt Porritt for video editing of pre-recorded material

Two members of the congregation, Duncan Milwain and Daniel Furlong, have moved on to begin ordination training, (September 2021) including placements at other churches in the Bradford Episcopal Area.

In November 2021 Revd Brian Greenfield was licensed to St Peter's as Associate Priest as part of his appointment to be priest in charge of St Paul's Shipley, Christ Church Windhill and Eldwick Church.

2.4 Safeguarding

Frances Vose is our Safeguarding Officer. The safeguarding policy was reviewed and updated by the PCC in July 2021. Safeguarding is a regular item on PCC agendas. No incidents have been reported .

2.5 Buildings and Maintenance

Work undertaken this year is detailed further in the separate Fabric Report. The PCC is very grateful to the Wardens and to Mike Moss for overseeing this.

The substantive project of 2021 was an extensive repair to the roofs of the Church Halls. Further to authorising these repairs, the PCC - encouraged by its Environment sub-group - requested the installation of a number of solar panels on these roofs for the generation of electricity. Advice on this was sought from Prof. Dharmadasa of Sheffield Hallam University, who addressed one PCC meeting via Zoom at the request of Mervyn Silva (Warden). Moreover, over the course of the year some £43,000 (about one third of the cost of the project) was obtained in grant assistance from a number of sources. The PCC are very grateful to Mike Moss and Julie Rainer for their work on these grant applications.

We continue to be in discussions with Vodafone, who have had equipment sited on the church tower since 1997. We are very grateful to Andy Thorlby, who is representing the PCC in this matter, for keeping a watching brief on the situation.

2.6 Deanery issues

St Peter's Shipley is part of the Aire and Worth Deanery. We are represented at deanery level by Rev John Rainer, Mrs Viv Brealey, Mr Mike Moss (also lay chair of the Deanery and a member of the Diocesan Synod) and Mrs Zahida Mallard (also a member of the Diocesan Synod for the current triennium and General Synod until autumn 2021)

Deanery business is regularly reported to the PCC.

2.7 Policy issues

Health & Safety continues to be a regular item for review at PCC meetings. We have continued to look for an H & S Officer to work on day to day issues alongside Jeff Parkinson, who will deal with the church policy and with ensuring that it is kept up to date.

We are seeking to respond to the need to put in place policies for a number of areas of church life. New policies have been passed for Equal Opportunities (in line with

Diocesan guidelines) and for Baptisms. Other policies are being monitored and updated on a rolling basis from meeting to meeting.

2.8 Disability issues

Jo Baxter continues as Disability Officer for the PCC. The measures taken to ensure that the church has been covid-safe over the past twelve months have taken into account the impact of restrictions on disabled people.

2.9 Employment issues

During 2021 – 2022 the PCC employed an administrator (Mrs Judith Hudson), and a Youth and Children's Worker (Miss Rachel McGirr). These are line-managed by the Incumbent. During the periods of church closure both have worked their full complement of hours from home and have not been subject to furlough. Judith Hudson retired as Administrator in February 2022 and the PCC have begun a process of re-assessing this role.

Martin Fawley (Caretaker) and Katharine Leech (Cleaner) have been line managed by the Wardens. Both these posts have been subject to periods of furlough. Both have been working a full complement of hours again for several months. Thanks are due to the PCC Treasurer, Mike Moss and to the church accountants, HW Accounting, for keeping on top of furlough payments.

2.10 Finance and giving

St Peter's continues to use the Parish Giving Scheme. As the numbers of bookings for the use of our buildings have begun to rise again, we are monitoring the overall effect of this on finances generally, after two years of limited payments.

We remain indebted to all those who are involved in managing the church's finances on our behalf, in particular the PCC Treasurer, Mike Moss. Our Gift Aid Secretary is Mark Davies who continues to advise us on maximising the benefits of Gift Aid, which has become easier via the Parish Giving Scheme. Thanks also to Jeff Parkinson, for dealing with insurance matters, and to all those who have taken responsibility for counting and banking money each week.

The Parish Share position was again prominent this year. At the start of the Hall Roof project we informed the Diocese that it was going to be extremely difficult to pay in full in 2021. By the end of the year, with the overwhelming majority of the bills

for the project either paid or covered, we were able to make a contribution of £65,500 which was at the high end of our forecasts, and a tribute to the generosity of the congregation. With the Roof work complete we are hopeful of getting much closer to our requested Share in 2022.

Scrutiny of the church's finances is a prominent item month by month on PCC agendas. Further details of the finances through the year to December 2021 are given at Section 4 of this report below.

John Rainer March 2022

Section 3: Facts and Figures

Number on Electoral Roll as at April 2020	186
Number of attenders at regular services	101
Number of baptisms	1
Number of confirmations	0
Number of weddings	2
Number of funerals	11

Section 4: Financial Review 2021

Treasurer's report for the year ended 31st December 2021

4.1 Introduction

This report is provided to go alongside the Statutory Accounts, which are available upon request.

The year 2021 was slightly easier than 2020 as we started to see some use of our buildings but a lot later than we budgeted. The biggest challenge for the year was the repair to the hall roofs which was long overdue which included the installation of solar panels. We had a church income about 25% higher than last year, the difference being down to the appeal for the roof works. We raised over £50,000 from the church congregation and over £40,000 was donated by grant making bodies towards the work. Without that appeal our income would have been about 10% down on the previous year. We only managed to pay about 60% of the Diocesan Share requested. However the Share requested was held at the 2020 level slowing down the progression towards the actual share calculated for St Peter's. 2021 was the first year that we have not paid in excess of the calculated amount. We managed to pay all other debts.

4.2 General

The Church's general total income for 2021 was £285,319. Expenditure was £282,656 resulting in a notional "profit" of £15,632. Our Share was set at £110,352. Missionary/Charity Giving amounted to £18,572. This was a massive decrease on the previous year due to not having a gift day for Missions.

4.3. Income & Special Collections

Collections and planned giving (restricted and unrestricted) stood this year at £113,544 whilst tax reclaimed through Gift Aid was £33,536. This compares to 2019 figures; £115,805 given and Gift Aid of £30,196

Sundry donations stood at £26,229 compared to last year's figure of £22,642.

A number of special collections were made during the year. Including tax reclaimed these include:-

- The Red Post Box appeal (January 2021) of £3871 (compared to the 2020 figure of £4333
- The Church Gift Day raised over £50,000 when Gift Aid is added

4.4. Expenditure

We have once again tried to keep Church running costs to a minimum but the replacement of the hall roofs has hit that. Maintenance costs increased significantly in 2021 but this in the main was due to the hall roof work. We have spent £7,641 in 2021 compared to £24,398 in 2020 on direct repairs. The extra £100,000 was the roof repairs Thanks to the wardens for doing their best to keep on top of expenditure. It should be added that the final roof repair bill was somewhat less than originally thought mainly because of rescheduling some work into 2022 and removing some work from the overall requirement.

4.5. Missions and Diocesan Share

In 2021 £16,000 was allocated from the Church's general voluntary giving income for dispersal to our mission partners. We allocated £17,820 in 2020. This money was dispersed in December to our various mission partners as requested by the Mission Support Group.. This was a reduction on previous years due to the change in status of some of our long time partners (retirement, moving to salaried roles.)

Our Share for 2021 was set at £110,352 the same as in 2020. We paid £65,500 by the end of the year.

4.6. Deposit Accounts

The deposit accounts that were opened in 2008 with the CBF Church of England Deposit Fund have been maintained. In general, interest rates have become very low during the year. As a result interest generated only £31 this year. There are 3 accounts, one for the Youth Pastor Fund, one for Mission Funds and one for all other funds, principally the Building & General (Main Account) Fund.
Currently across all its accounts the Youth Work Fund has £14,800 available. With the regular monthly donations we believe this fund will cope with the anticipated outgoings for at least one more year.
The Local Outreach Fund has been renamed and has about £3,605 left which is mainly allocated for the Shipley Debt Centre. A further £3000 has been paid towards this and we have committed to paying £3000 this year.

Mike Moss March 2022

Parochial Church Council of St. Peter's, Shipley
Statement of Financial Activities

For the year ending 31 December 2021

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2021 £	2020 £
INCOMING RESOURCES					
Voluntary Income from donors	2(a)	158,138	56,532	214,670	186,005
Other voluntary incoming resources	2(b)	4,392	44,100	48,492	8,493
Incoming resources from operating activities					
- to further the Council's objects	2(c)	22,127	-	22,127	19,826
- to generate funds	2(d)	-	-	-	-
Income from investments	2(e)	4	26	31	250
TOTAL INCOMING RESOURCES		184,661	100,658	285,319	214,574
RESOURCES EXPENDED					
Costs of generating funds	3(d)	43	-	43	- 215
Grants	3(a)	3,027	15,545	18,572	40,666
Activities directly relating to the work of the church	3(b)	122,241	130,143	252,384	178,012
Church management and administration	3(c)	11,657	-	11,657	11,744
Other Expenses					
TOTAL RESOURCES EXPENDED		136,967	145,688	282,656	230,206
NET INCOMING/(OUTGOING) RESOURCES		47,694	(45,030)	2,664	(15,632)
TRANSFER TO FUNDS	11	(53,137)	(18,765)	(71,902)	2,572
TRANSFER FROM FUNDS	11	18,765	53,137	71,902	(2,572)
TRANSFER TO ENDOWMENT	11		-	-	-
		13,322	(10,658)	2,664	(15,632)
OTHER RECOGNISED GAINS & LOSSES					
Capital expenditure on consecrated & beneficed buildings		-	-	-	-
NET MOVEMENT IN FUNDS		13,322	(10,658)	2,664	(15,632)
FUNDS BROUGHT FORWARD AT 1 JANUARY 2021		4,961	44,962	49,923	65,555
FUNDS CARRIED FORWARD AT 31 DECEMBER 2021		18,282	34,304	52,587	49,923

Parochial Church Council of St. Peter's, Shipley
Balance Sheet at 31 December 2021

	Note	Unrestricted Funds	Restricted Funds	2021 £	2020 £
FIXED ASSETS					
Fixtures & Fittings	5	-	-	-	-
		-	-	-	-
CURRENT ASSETS					
Book room Stock		-	-	-	-
Debtors	6	8,522	-	8,522	3,575
Parish deposits	7	5,759	30,838	36,597	41,981
Cash at bank	8	9,687	3,466	13,153	8,398
Cash in hand		26	-	26	227
		23,995	34,304	58,299	54,181
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR					
	9	5,712	-	5,712	4,259
NET CURRENT ASSETS		18,283	34,304	52,587	49,922
NET ASSETS		18,283	34,304	52,587	49,922
FUNDS					
Unrestricted	10			18,283	4,960
Restricted	10			34,304	44,962
Endowment				-	-
				52,587	49,922

Approved by the Parochial Church Council on and signed on its behalf by:

Chairman

Warden

Warden

The notes on pages 3 to 10 form part of these accounts.

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2021

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, it is also the first year that they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.
The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and available for application in the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds represent funds that must be spent on restricted purposes and details of the funds are shown in the notes to the accounts

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.
Income tax recoverable on Gift Aid donations is recognised when the incoming resource to to which it relates is received.
Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
Funds raised by a fete, garden party and similar events are accounted for gross.
Sales of books and magazines from the church book stall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental income is received.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted as they accrue.
Tax recoverable on such income is recognised in the accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC
The diocesan parish share expected to be paid over is accounted for when due.
All other expenditure is generally recognised when it is incurredand is accounted for gross.

1 ACCOUNTING POLICIES (continued)

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid.

A proportion of cash collections, freewill offerings, bank payments receipts and tax recovered, based on the previous years figures, are allocated to the amount available for general missionary support.
This is in addition to the restricted fund support.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 (2) (a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years.
Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

The investments are shown at face value. The market value at the date of signing of the accounts was greater than cost but the PCC does not consider it to be prudent to take credit in the accounts for this unrealised increase in value.

1 ACCOUNTING POLICIES (continued)

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Fund details

The restricted funds comprise:-

The Youth Pastor Fund -
to raise resources for the provision of a Community Youth Worker.
The Missionary Fund -
to raise resources for the support of members of the Church family in the mission field.
The Building Fund
for necessary capital expenditure on consecrated and beneficed buildings

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2021

2 INCOMING RESOURCES

		Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2021	2020
		£	£	£	£
2(a)	*Incoming resources from donors*				
	Planned giving:				
	Gift Aid donations	90,246	13,886	104,132	105,145
	Income tax recoverable	30,290	3,246	33,536	30,196
	Other planned giving	7,848	-	7,848	7,896
	Collections (open plate) at all services	1,564	-	1,564	2,764
	Gift Days	4,501	36,860	41,362	17,362
	Sundry donations	23,689	2,540	26,229	22,642
		158,138	56,532	214,670	186,005
2(b)	*Other voluntary incoming resources*				
	Grants*	4,392	43,600	47,992	8,493
	Training fund appeal	-	-	-	-
	Legacies	-	500	500	-
	*Includes Covid grants of £4,392	4,392	44,100	48,492	8,493
2(c)	*Income from operating activities: to further the Council's objects*				
	Bookroom	-	-	-	-
	Church hall lettings etc	18,645	-	18,645	19,198
	Fees	3,482	-	3,482	628
		22,127	-	22,127	19,826
2(d)	*Income from operating activities to generate funds*			-	-
	Magazines	-		-	-
		-	-	-	-
2(e)	*Income from investment*				
	Interest	4	26	31	250
			-	-	-
		4	26	31	250
	TOTAL INCOMING RESOURCES	184,661	100,658	285,319	214,574

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2021

3 RESOURCES EXPENDED

			Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2021	2020
			£	£	£	£
3(a)	*Grants*					
	Missionary and charitable giving		3,027	15,545	18,572	40,666
			3,027	15,545	18,572	40,666
3(b)	*Activities directly relating to the work of the Church*					
	Ministry:	diocesan parish share	65,500	-	65,500	85,852
		clergy expenses	5,229	-	5,229	3,939
	Projects:	Youth Worker		28,150	28,150	24,896
		Local Outreach Coordinator			-	-
		Training activities	-	-	-	-
	Church - running expenses		43,366	-	43,366	36,930
	Church maintenance		7,881	101,993	109,875	24,398
	Equipment & depreciation of fixtures		265	-	265	1,998
			-	-	-	-
			122,241	130,143	252,384	178,012
3(c)	*Church management and administration*					
	Administration :					
	Secretarial		8,577		8,577	8,409
	Printing and stationery		1,299	-	1,299	1,272
	Bank charges		485	-	485	732
	Legal fees		96		96	132
	Independent examiners fee		1,200	-	1,200	1,200
			11,657	-	11,657	11,744
3(d)	*Costs of generating funds*					
	Costs of magazine		-	-	-	22
	Market stall		43		43	- 237
	Bookroom costs		-	-	-	-
			43	-	43	- 215
	TOTAL RESOURCES EXPENDED		136,967	145,688	282,656	230,206

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2021

4 STAFF COSTS

	2021	2020
	£	£
Wages and salaries	47,588	46,332
Social Security costs	1,964	1,678
Pension costs	1,706	1,673
	49,552	48,010

During the year the PCC employed a Caretaker, an Administration Assistance and a Youth Worker, none of whom earned £50,000 per annum or more.

No other member of the PCC has been or will be paid any remuneration or other benefits from the funds of the Council, in either of the years reported, other than the reimbursement of expenses properly incurred on the business of the PCC.

5 FIXED ASSETS

			2021	2020
Fixtures & fittings				
Furniture	Cost	46,155		
	Accumulated depreciation	46,155		
			-	-

6 DEBTORS

	Unrestricted Funds	Restricted Funds	2021	2020
	£	£	£	£
Income tax recoverable	3,209	-	3,209	2,617
Bank refund due*	5,000		5,000	
Prepayments	314	-	314	958
	8,522	-	8,522	3,575

*This expense relates to a loss incurred as a result of a scamming fraud experienced by the charity.
The trustees are confident that the amount lost may be reimbursed in due course by their bankers
The matter has been reported to the Charity Commission and the Financial Conduct Authority

7 PARISH DEPOSIT ACCOUNTS

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£
Missionary Fund	-	765	765	3,825
Youth Pastor Fund	-	11,387	11,387	16,279
LOC fund	-	3,605	3,605	6,577
Main Account	5,759	-	5,759	1,611
Building Fund	-	15,082	15,082	13,690
	5,759	30,838	36,597	41,981

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2021

8 BANK ACCOUNTS

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£
Missionary Outreach Fund	-	-	-	-
Youth Pastor Fund	-	3,466	3,466	4,592
Magazine fund	-	-	-	-
LOC fund	239	-	239	61
Shipley Neighbours	1,133	-	1,133	1,213
General Account	8,315	-	8,315	2,532
	9,687	3,466	13,153	8,398

0.00

9 LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Funds	Restricted Funds	2021	2020
	£	£	£	£
Accruals	5,712	-	5,712	4,259
	5,712	-	5,712	4,259

10 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2021	TOTAL FUNDS 2020
	£	£	£	£
Fixed Assets	-	-	-	-
Current Assets	23,995	34,304	58,299	54,181
Current Liabilities	5,712	-	5,712	4,259
Fund Balance	18,283	34,304	52,587	49,922

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2021

11 TRANSFERS BETWEEN FUNDS

	2021	2020
	£	£
Transfer to General Fund from Restricted Funds		
Youth Pastor Fund	(2,792)	(9,199)
Fabric Fund	55,929	8,781
Building fund		
Missionary fund		
	53,137	(418)
Transfer from General Funds to Restricted Funds		
LOC Fund		
Fabric Fund		
Youth Pastor Fund		
Building Fund		
Missionary	(18,765)	2,154
	(18,765)	2,154

12 RESTRICTED FUNDS

	Youth Pastor/LOC	Missionary	Fabric/Building	TOTAL
	£	£	£	£
Opening Balance	27,448	3,825	13,690	44,962
Receipts	13,434	15,705	45,473	74,612
Payments	(19,632)	0	(100,010)	(119,642)
Tfr to / from general fund	(2,792)	(18,765)	55,929	34,372
Closing balance	18,458	765	15,081	34,304

13 RESERVES POLICY

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months salaries to be paid out. This is the equivalent of £12,000.

The balance on the restricted fund is retained towards meeting the upkeep of the church and maintenance of the ministry work of the church.

It is our policy to invest the short term investment fund balances with the CCLA Church of England Deposit Fund, and the remainder in the CCLA Church of England Investment Fund.

CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name
Parochial Church Council of St Peters Shipley

On accounts for the year ended

31 December 2021

Charity no (if any)

1134797

Set out on pages

1 - 21

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Simon Hart **Date:** 25/03/2022

Name: Simon Hart

Relevant professional qualification(s) or body (if any): FCCA

Address:	24 Hall Drive
	Sutton In Craven
	BD20 7NH

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.	

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER, SHIPLEY

England & Wales - Charity number 1134797

Accounts

S[T]. PETER'S

— SHIPLEY —

Parochial Church Council

Annual Report of PCC Business

2020 - 2021

Adopted by the Parochial Church Council and signed on behalf of the PCC.

.....
Rev John Rainer
Incumbent
Date: .....

VISION

Our vision is to see the town of Shipley changed by the power of God. We want to see this happen through a Church which is filled with the power of the Holy Spirit and committed to the Word of God, which serves others in order to bring God's Kingdom. We want St Peter's to become a key 'transforming community' bringing about this change, as a church alive with the joy of knowing and worshipping Jesus Christ.

VALUES

WORSHIP
We believe that we are to cultivate a life of prayer and worship 'in spirit and in truth' and to experience intimacy with God.
Our corporate worship is to be anchored in God's Word and inspired by the Holy Spirit.

NURTURE
All our teaching will be based in the Bible because we believe it is the inspired Word of God.
We seek to train and equip church members to discover and use their gifts in Christian service and in building up the church.
Children and young people will be nurtured amongst us as the church of today.

FELLOWSHIP
We encourage loving, caring mutual respect for all through small groups and various forms of worship.
We will do everything we can to make sure everyone can take a full and equal part in our church life, regardless of any particular needs.
We believe God is willing to use any group of people who will together seek and call upon him in prayer.

MISSION
We believe that God commands and equips us to share the Gospel in word and action.
We want to be the local church for local people. We will take the Gospel out to people around us in whatever ways they will best see, hear and understand.
We believe that we are to get involved and take initiatives in, worldwide mission which transforms lives, through our money, prayers and effort.

SERVICE
We as the body of Christ will serve one another and the local community, both as individuals, and through making our premises available whenever possible to local people and organisations.

GENEROSITY
We promote generosity which arises out of a desire to be like Jesus in the ways we use our time and possessions, and in which we offer hospitality and interest in others.

Section 1: Governance and Management

Parochial Church Council
Parish Church of St Peter's Shipley
Moorhead Lane
Shipley
BD18 4JH

Parochial Church Council Members 2020 - 2021

Ex officio Members:		
The Parish Priest and any ordained minister or deacon or lay worker licensed to the Parish		
Revd John Rainer	Incumbent	
Miss Rachel McGirr	Youth and Children's Worker	
The Churchwardens		
Mrs Kerry Milwain		Resigned May 2020
Mrs Karen Parkinson		
Mrs Hazel Wilmshurst		From November 2020
Members of the Electoral Roll who are members of higher synods:		
Mrs Zahida Mallard	General Synod, Diocesan Synod (to 2021) & Aire & Worth Deanery Synod	Term expires 2023
Mr Michael Moss	Diocesan Synod (to 2021) & Aire & Worth Deanery Synod **PCC Treasurer**	Term expires 2023
Mrs Viv Brealey	Licensed Lay Minister Aire & Worth Deanery Synod **Joint PCC Secretary**	Term expires 2023
Mr Stuart Hargreaves	Aire & Worth Deanery Synod	Until Nov 2020
Mrs Yvonne Streatfield	Aire & Worth Deanery Synod	Until Nov 2020
(One vacancy from Nov 2020)		
Elected Lay Representatives:		
Mrs Jo Baxter	**Disability Officer & Joint PCC Secretary**	Term expires April 22
Mr Matthew Kershaw		Term expires April 22
Mrs Jackie Loach		Term expires April 22
Mr Duncan Milwain		Term expires April 22
Mrs Maria Mullin		Term expires April 22
Mr Matt Porritt		Term expires April 22
Miss Gemma Richards		Term expires April 21
Mr Andy Thorlby		Term expires April 21
Mrs Elizabeth Wightman		Term expires April 21
(2 vacancies for two -year terms)		

Church Bankers:
Yorkshire Bank, 1 Westgate, Shipley, BD18 3SD

Independent Examiner:
Hart Wright Accounting, Chartered Certified Accountants. 7 Henry St, Keighley BD21 3DR

The Parochial Church Council (hereafter referred to as the 'PCC') is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is registered with the Charities Commission, no. 1134797. The appointment of PCC members is governed by and set out in the Church Representation Rules. Lay representatives are appointed, by election, to vacancies if necessary, from members of the Electoral Roll who are nominated to the Annual Parochial Church Meeting (APCM). Initial induction for all new members of the PCC is conducted by the Incumbent.

St Peter's PCC held 9 meetings during the 2020 - 2021 year, all of which took place remotely via Zoom.

The Mission Support Group has responsibility for proposing donations to the church's Mission Partners on an annual basis although these are agreed by the full PCC. A Working group of PCC members, have been deployed during the year to consider issues of Environmental Policy. This group has reported fully to the full PCC during the year.

Day-to-day management and responsibility for the church and its activities has been delegated during the pandemic to the Incumbent and Staff Team, consisting of the Incumbent, Church Wardens, and Youth and Children's Worker, Licensed Lay Minister (also PCC Secretary) and Treasurer. The Staff Team meets regularly and meetings are also attended by the Church Administrator. Two lay Pastoral Co Ordinators have briefed the Staff Team on pastoral matters requiring attention when necessary.

Section 2: Main activities

2.1 Mission

The first government Coronavirus lockdown was called a few days after the March 2020 PCC Meeting. This required all activities in our buildings to cease, including many with a missional emphasis.

At this point Rev John Rainer called together a Staff team task force of the Churchwardens, Rachel McGirr (Children's and Youth Worker), Mike Moss (PCC

Treasurer), Viv Brealey (Licensed Lay Minister & PCC Secretary) Julie Rainer (Shipley Neighbours) and Judith Hudson (Administrator) to plan and co-ordinate three main areas :

1. Worship - in order to move it online as far as possible.
2. Pastoral Care – in order not to lose touch with anyone
3. Practical assistance – particularly to households where people were shielding, housebound or isolated.

(1) Even when the church reopened in July in a covid-secure way, a substantial proportion of weekly worship continued to be offered online, either via pre-recorded material or by livestream from church. This has continued to the present time.

(2) Considerable effort has been made to offer appropriate pastoral care both within and beyond the congregation, through phone, socially distanced, and sometimes online contact. The PCC have made efforts to monitor this to ensure that it has been effective.

(3) St Peter's Vicarage at first became the hub for Shipley Neighbours tasks and a collection point for Foodbank donations. A full report on the activity of Shipley Neighbours during the pandemic is included separately.

Of the major mission initiatives begun last year, Messy Church has moved online with the intention of restarting meetings in church during 2021. There have not been any meetings of the 'Refresh' gathering although this too may restart once social distancing restrictions are lifted.

St Peter's has continued to support the activities of Shipley Christians Together which seek to reach out to the town. Revd John Rainer stepped down as a Trustee of the Bradford North Foodbank at the end of his term in February 2021. Two other church members, Peter Criddle and Ben Clymo, remain on the Trustee body. Julie Rainer was appointed as Signposting Co Ordinator for the Foodbank in January 2021.

A market stall in the centre of Shipley continues to be rented on a fortnightly basis by the Bible Stall Project, leading to conversations with passers-by in the Market Place, with free Bibles available where appropriate. This Shipley Christians Together initiative has the support of the PCC, and members of St Peter's share the staffing of the Stall, although this has necessarily been sporadic during the past twelve months.

The major new SCT initiative has been the establishment of a CAP Debt Centre which operates remotely at present but which is planning to move to a permanent office in Northcliffe Church (Methodist/URC) in 2021. The PCC have committed

£3,000 annually towards the cost of this three-year project – one of six churches in Shipley to contribute. The manager of the Centre, Thomas Knight, addressed the PCC in March 2021.

We have also continued to work closely with the Zephaniah Trust through the year, most obviously through Julia Leech, who continues on its staff as a mission partner of the PCC. Much of their work in schools in the past twelve months has been severely curtailed, although they have developed a strong online presence.

The Missionary Gift Weekend, organised by the Mission Support Group to both raise awareness of our mission links around the world and to raise additional funding for them, took place in September 2020, although without visiting mission partners. However we were fortunate enough to be visited by the Roberts family from Brazil in October before they returned to the mission field. We continue to be grateful to all the members of the Mission Support Group, and in particular its leaders, Eric and Anne Parker, for all their efforts in leading this work and maintaining important contacts with our links around the world, detailed in a separate report.

2.2 Children & Youth Work

This area is the responsibility of Rachel McGirr, whose report on the groups which meet regularly is available separately. The key project considered by the PCC in the last twelve months was the plan to finance a youth trip to Malaysia in August 2020 which had to be abandoned as a result of the pandemic. Rachel McGirr and Mike Moss are involved in an ongoing process of trying to recover a sum of money paid out for flights to a company which collapsed during the year.

2.3 Development of Ministry at St Peter's

We have sought to continue to respond to the Diocese's call to develop lay ministry by encouraging a number of lay individuals to assist with worship, particularly Andy Thorlby, Rachel McGirr, Frances Vose, Mike Moss and Zahida Mallard. The PCC are grateful to Revd Joe Batt who continues to give occasional help from retirement.

The moving of worship online has presented major challenges, and thanks are due to all those who have contributed to services remotely, to the livestreaming of some services (especially Rachel McGirr, Merv Silva, Mike Moss and Viv Brealey) and to Viv Brealey and Matt Porritt for video editing of pre-recorded material. It has been interesting to see just how many people have been accessing our services online – some from as far away as New Zealand.

Two members of the congregation, Duncan Milwain and Daniel Furlong, have assisted with preaching and leading during the year as part of their exploration of

ordination training. Duncan was recommended by a Bishop's Panel in December 2020, and Daniel will be attending a similar selection procedure in May 2021.

The PCC have had to authorise a number of interventions during the past twelve months to ensure that worship in church is covid-secure when it takes place. The pattern of Sunday worship has had to change. However, we have attempted to consult the congregation about these changes (a survey was undertaken online in the summer of 2020), and we have passed the necessary motions e.g. to suspend the requirements for certain services to occur every Sunday. The APCM in 2020 was delayed until November 23rd and took place via Zoom.

2.4 Safeguarding

Frances Vose is our Safeguarding Officer. The safeguarding policy was reviewed and updated by the PCC in June 2020. Two incidents have been reported and appropriate action taken in consultation with the Diocesan Safeguarding Officer.

2.5 Buildings and Maintenance

Work undertaken this year is detailed further in the separate Fabric Report. The PCC is very grateful to the Wardens for overseeing this.

Work on the new kitchen in the former North Transept has largely been completed. This will enable us to serve refreshments in the church with much less difficulty, giving even more flexibility in the possible missional use of the church.

In September 2020, following a storm and a serious water leak, the very poor state of the Hall roofing was revealed. The Wardens and PCC, together with the church architect, have begun to address this issue, in order to effect a thorough repair job in 2021.

We continue to be in discussions with Vodafone, who have had equipment sited on the church tower since 1997. We are very grateful to Andy Thorlby, who is representing the PCC in this matter, for keeping a watching brief on the situation.

The PCC are grateful to Mike Moss and Martin Forbes for clearing a great deal of accumulated foliage from the car park area in February 2021.

2.6 Deanery issues

St Peter's Shipley is part of the Aire and Worth Deanery. We are represented at deanery level by Rev John Rainer, Mrs Viv Brealey, Mr Mike Moss (also lay chair of

the Deanery and a member of the Diocesan Synod) and Mrs Zahida Mallard (also a member of the Diocesan and General Synods.)

Deanery business is regularly reported to the PCC.

2.7 Policy issues

Health & Safety continues to be a regular item for review at PCC meetings. We have continued to look for an H & S Officer to work on day to day issues alongside Jeff Parkinson, who will deal with the church policy and with ensuring that it is kept up to date.

We are seeking to respond to the need to put in place policies for a number of areas of church life. This year our focus has been starting to implement the Environment Policy passed in January 2020, although progress has been limited. We are grateful to Jackie Loach and Gemma Richards for taking the lead on this.

2.8 Disability issues

Jo Baxter continues as Disability Officer for the PCC. The measures taken to ensure that the church has been covid-safe over the past twelve months have taken into account the impact of e.g. one way circulation in the buildings, on disabled people.

2.9 Employment issues

The church currently employs an administrator (Mrs Judith Hudson), and a Youth and Children's Worker (Miss Rachel McGirr). These are line-managed by the Incumbent. During the periods of church closure both have worked their full complement of hours from home and have not been subject to furlough.

Martin Fawley (Caretaker) and Katharine Leech (Cleaner) have been line managed by the Wardens. Both were placed on furlough at the start of the first lockdown. As worship restarted (and as the furlough scheme became more flexible over the course of the year), both have worked an agreed number of hours each week. There has been sufficient activity, such as funeral services and blood doning sessions which have required the church to be kept clean. Thanks are due to the PCC Treasurer, Mike Moss and to the church accountants, HW Accounting, for keeping on top of furlough payments.

2.10 Finance and giving

St Peter's joined the Parish Giving Scheme in 2019 and we have continued to encourage regular givers to use this route for their donations. As expected there was

a fall in overall giving in 2020, although the main difference seems to have been in the loss of Hall hire revenue.
We remain indebted to all those who are involved in managing the church's finances on our behalf, in particular the PCC Treasurer, Mr Mike Moss. Our Gift Aid Secretary is Mr Mark Davies who continues to advise us on maximising the benefits of Gift Aid, which has become easier via the Parish Giving Scheme. Thanks also to Mr Jeff Parkinson, for dealing with insurance matters, and to all those who have taken responsibility for counting and banking money each week.

The Parish Share position was again prominent this year. Despite an appeal towards the end of the year to close the expected shortfall in 2020, we were not able to pay in full as we had hoped. The loss of Hall fees from March 2020 and considerable additional expenditure on roof repairs were major factors in this.

Scrutiny of the church's finances is a prominent item month by month on PCC agendas. Further details of the finances through the year to December 2020 are given at Section 4 of this report.

John Rainer

March 2021

Section 3: Facts and Figures

Number on Electoral Roll as at April 2020	186
Number of attenders at regular services	-
Number of baptisms	0
Number of confirmations	0
Number of weddings	0
Number of funerals	11

Section 4: Financial Review 2020

Treasurer's report for the year ended 31st December 2020

4.1 Introduction

This report is provided to go alongside the Statutory Accounts, which are available upon request.

The year 2020 has provided many challenges particularly with the Covid-19 pandemic. Our buildings have been shut for most of the year but we still managed to keep on top and keep our buildings repaired. We had a church income about 4% lower than last year, the difference mainly being down to loss of hall booking fees. Unfortunately we had larger than expected roof repair bills and were only able to pay

78% of the Diocesan Share. The Share requested was a decrease of 5% on 2019 as we are still being adjusted down to our correct share request on the latest share system. The amount of share we paid is more than that correct share request. We managed to pay all other debts.

4.2 General

The Church's general total income for 2020 was £214,574. Expenditure was £230,206 resulting in a "loss" of £15,632. Our Share was set at £110,352. Missionary/Charity Giving amounted to £40,644. This was almost a 100% increase on the previous year due to having the single gift day for Mission.

4.3. Income & Special Collections

Collections and planned giving (restricted and unrestricted) stood this year at £115,805 whilst tax reclaimed through Gift Aid was £30,196. This compares to 2019 figures; £127,864 given and Gift Aid of £33,513

Sundry donations stood at £22,642 compared to last year's figure of £14,264. Some of that was made up by the reclaimed furlough payments.

A number of special collections were made during the year. Including tax reclaimed these include:-

- The Red Post Box appeal (January 2020) of £4333 (compared to the 2019 figure of £3900 (Split roughly evenly between Revive International, My Father's House, Beacon and Bradford Food)
- The Missionary Gift Day raised £9,571 (compared to last year's figure of £5,244) which was distributed: evenly to the Sudan, Andy & Rose Roberts and Ian & Simea Meldrum).

4.4. Expenditure

We have once again tried to keep Church running costs to a minimum this year but were hit by some expensive roof repairs. Part of those were generated from the previous year's quinquennial inspection. Maintenance costs increased significantly in 2020. There were significant bills on the Gas boilers and maintaining the old parts of the sound system, an asbestos survey and fitting anti-ferral spikes to the passage between the halls and the neighbours. We have spent £24,398 in 2020 compared to £9,327 in 2019. Thanks to the wardens for doing their best to keep on top of expenditure.

4.5. Missions and Diocesan Share

In 2020 £17,820 was allocated from the Church's general voluntary giving income for dispersal to our mission partners. We allocated £17,280 in 2019. This money was dispersed in December to our various mission partners as requested by

the Mission Support Group.. The PCC have agreed to increase the Mission allocation each year by the same amount as the clergy stipends increase.

Our Share for 2020 was set at £110,352 compared to £116,160 in 2019. We paid £85,852 by the end of the year.

4.6. Deposit Accounts

The deposit accounts that were opened in 2008 with the CBF Church of England Deposit Fund have been maintained. In general, interest rates have remained low during the year but did increase slightly. As a result interest generated £250 this year. There are 3 accounts, one for the Youth Pastor Fund, one for Mission Funds and one for all other funds, principally the Building & General (Main Account) Fund. Currently across all its accounts the Youth Worker Fund has £18,692 available. With the regular monthly donations we believe this fund will cope with the anticipated outgoings for nearly two more years.
The Local Outreach Fund has been renamed and has about £7,754 left which will be used for various projects. £3000 has been paid towards the CAP Debt Centre in Shipley and we have committed to paying £6000 over the next two years.

Mike Moss March 2021

Parochial Church Council of St. Peter's, Shipley
Statement of Financial Activities

For the year ending 31 December 2020

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2020 £	2019 £
INCOMING RESOURCES					
Voluntary Income from donors	2(a)	150,973	35,032	186,005	193,617
Other voluntary incoming resources	2(b)	8,493	-	8,493	1,584
Incoming resources from operating activities					
- to further the Council's objects	2(c)	19,826	-	19,826	27,997
- to generate funds	2(d)	-	-	-	-
Income from investments	2(e)	30	220	250	535
TOTAL INCOMING RESOURCES		179,322	35,252	214,574	223,733
RESOURCES EXPENDED					
Costs of generating funds	3(d)	- 215	-	- 215	36
Grants	3(a)	36,216	4,450	40,666	21,634
Activities directly relating to the work of the church	3(b)	153,116	24,896	178,012	201,151
Church management and administration	3(c)	11,744	-	11,744	13,973
TOTAL RESOURCES EXPENDED		200,860	29,346	230,206	236,794
NET INCOMING/(OUTGOING) RESOURCES		(21,539)	5,906	(15,632)	(13,061)
TRANSFER TO FUNDS	11	418	2,154	2,572	(9,714)
TRANSFER FROM FUNDS	11	(2,154)	(418)	(2,572)	9,714
TRANSFER TO ENDOWMENT	11		-	-	-
		(23,275)	7,642	(15,632)	(13,061)
OTHER RECOGNISED GAINS & LOSSES					
Capital expenditure on consecrated & beneficed buildings		-	-	-	-
NET MOVEMENT IN FUNDS		(23,275)	7,642	(15,632)	(13,061)
FUNDS BROUGHT FORWARD AT 1 JANUARY 2020		28,235	37,320	65,555	78,616
FUNDS CARRIED FORWARD AT 31 DECEMBER 2020		4,961	44,962	49,923	65,555

Parochial Church Council of St. Peter's, Shipley
Balance Sheet at 31 December 2020

	Note	Unrestricted Funds	Restricted Funds	2020 £	2019 £
FIXED ASSETS					
Fixtures & Fittings	5	-	-	-	-
		-	-	-	-
CURRENT ASSETS					
Book room Stock		-	-	-	-
Debtors	6	3,575	-	3,575	3,011
Parish deposits	7	1,611	40,370	41,981	53,290
Cash at bank	8	3,807	4,592	8,398	12,519
Cash in hand		227	-	227	241
		9,219	44,962	54,181	69,061
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR	9	4,259	-	4,259	3,506
NET CURRENT ASSETS		4,960	44,962	49,922	65,555
NET ASSETS		4,960	44,962	49,922	65,555
FUNDS					
Unrestricted	10			4,960	28,235
Restricted	10			44,962	37,320
Endowment				-	-
				49,922	65,555

Approved by the Parochial Church Council on and signed on its behalf by:

Chairman

Warden

Warden

The notes on pages 3 to 10 form part of these accounts.

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2020

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions, it is also the first year that they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.
The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and available for application in the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds represent funds that must be spent on restricted purposes and details of the funds are shown in the notes to the accounts

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.
Planned giving receivable under Gift Aid is recognised only when received.
Income tax recoverable on Gift Aid donations is recognised when the incoming resource to to which it relates is received.
Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
Funds raised by a fete, garden party and similar events are accounted for gross.
Sales of books and magazines from the church book stall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental income is received.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted as they accrue.
Tax recoverable on such income is recognised in the accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC
The diocesan parish share expected to be paid over is accounted for when due.
All other expenditure is generally recognised when it is incurredand is accounted for gross.

1 ACCOUNTING POLICIES (continued)

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid.

A proportion of cash collections, freewill offerings, bank payments receipts and tax recovered, based on the previous years figures, are allocated to the amount available for general missionary support.
This is in addition to the restricted fund support.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 (2) (a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight line basis.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

The investments are shown at face value. The market value at the date of signing of the accounts was greater than cost but the PCC does not consider it to be prudent to take credit in the accounts for this unrealised increase in value.

1 **ACCOUNTING POLICIES (continued)**

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Fund details

The restricted funds comprise:-

The Youth Pastor Fund -
to raise resources for the provision of a Community Youth Worker.

The Missionary Fund -
to raise resources for the support of members of the Church family in the mission field.

The Building Fund
for necessary capital expenditure on consecrated and beneficed buildings

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2020

2 INCOMING RESOURCES

		Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2020	2019
		£	£	£	£
2(a)	*Incoming resources from donors*				
	Planned giving:				
	Gift Aid donations	90,800	14,345	105,145	109,772
	Income tax recoverable	19,470	10,725	30,196	33,513
	Other planned giving	7,896	-	7,896	7,806
	Collections (open plate) at all services	2,764	-	2,764	10,286
	Gift Days	7,400	9,962	17,362	17,976
	Sundry donations	22,642	-	22,642	14,264
		150,973	35,032	186,005	193,617
2(b)	*Other voluntary incoming resources*				
	Grants*	8,493	-	8,493	1,584
	Training fund appeal	-	-	-	-
	Legacies	-		-	-
	*Includes Covid grants of £5,343.47	8,493	-	8,493	1,584
2(c)	*Income from operating activities: to further the Council's objects*				
	Bookroom	-	-	-	-
	Church hall lettings etc	19,198	-	19,198	24,506
	Fees	628	-	628	3,491
		19,826	-	19,826	27,997
2(d)	*Income from operating activities to generate funds*			-	-
	Magazines	-		-	-
		-	-	-	-
2(e)	*Income from investment*				
	Interest	30	220	250	535
			-	-	-
		30	220	250	535
	TOTAL INCOMING RESOURCES	179,322	35,252	214,574	223,733

Parochial Church Council of St. Peter's, Shipley
Notes to the Financial Statements

For the year ending 31 December 2020

3 RESOURCES EXPENDED

			Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2020	TOTAL FUNDS 2019
			£	£	£	£
3(a)	*Grants*					
	Missionary and charitable giving		36,216	4,450	40,666	21,634
			36,216	4,450	40,666	21,634
3(b)	*Activities directly relating to the work of the Church*					
	Ministry:	diocesan parish share	85,852	-	85,852	116,160
		clergy expenses	3,939	-	3,939	5,202
	Projects:	Youth Worker		24,896	24,896	29,051
		Local Outreach Coordinator			-	
		Training activities	-	-	-	-
	Church - running expenses		36,930	-	36,930	31,814
	Church maintenance		24,398		24,398	9,327
	Equipment & depreciation of fixtures		1,998	-	1,998	9,259
			-	-	-	-
			153,116	24,896	178,012	200,813
3(c)	*Church management and administration*					
	Administration :					
	Secretarial		8,409		8,409	8,244
	Printing and stationery		1,272	-	1,272	1,824
	Bank charges		732	-	732	834
	Legal fees		132		132	1,871
	Independent examiners fee		1,200	-	1,200	1,200
			11,744	-	11,744	13,973
3(d)	*Costs of generating funds*					
	Costs of magazine		22	-	22	36
	Market stall		- 237		- 237	338
	Bookroom costs		-	-	-	-
			- 215	-	- 215	374
	TOTAL RESOURCES EXPENDED		200,860	29,346	230,206	236,794

4 STAFF COSTS

	2020	2019
	£	£
Wages and salaries	46,332	37,868
Social Security costs	1,678	1,564
Pension costs	1,673	1,489
	48,010	39,432

During the year the PCC employed a Caretaker, an Administration Assistance and a Youth Worker, none of whom earned £50,000 per annum or more.

No other member of the PCC has been or will be paid any remuneration or other benefits from the funds of the Council, in either of the years reported, other than the reimbursement of expenses properly incurred on the business of the PCC.

5 FIXED ASSETS

		2020	2019
Fixtures & fittings			
Furniture	Cost	46,155	
	Accumulated depreciation	46,155	
		-	-

6 DEBTORS

	Unrestricted Funds	Restricted Funds	2020	2019
	£	£	£	£
Income tax recoverable	2,617	-	2,617	2,429
Prepayments	958	-	958	581
	3,575	-	3,575	3,011

7 PARISH DEPOSIT ACCOUNTS

	Unrestricted Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£
Missionary Fund	-	3,825	3,825	1,671
Youth Pastor Fund	-	16,279	16,279	18,697
LOC fund	-	6,577	6,577	7,754
Main Account	1,611	-	1,611	20,259
Building Fund	-	13,690	13,690	4,909
	1,611	40,370	41,981	53,290

8 BANK ACCOUNTS

	Unrestricted Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£
Missionary Outreach Fund	-	-	-	-
Youth Pastor Fund	-	4,592	4,592	4,288
Magazine fund	-	-	-	-
LOC fund	61	-	61	1,455
Shipley Neighbours	1,213	-	1,213	1,384
General Account	2,532	-	2,532	5,393
	3,807	4,592	8,398	12,519

9 LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Funds	Restricted Funds	2020	2019
	£	£	£	£
Accruals	4,259	-	4,259	3,506
	4,259	-	4,259	3,506

10 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2020	TOTAL FUNDS 2019
	£	£	£	£
Fixed Assets	-	-	-	-
Current Assets	9,219	44,962	54,181	69,061
Current Liabilities	4,259	-	4,259	3,506
Fund Balance	4,960	44,962	49,922	65,555

11 TRANSFERS BETWEEN FUNDS

		2020		2019
		£		£
Transfer to General Fund from Restricted Funds				
Youth Pastor Fund	-	9,199		1,394
Fabric Fund		8,781		19
Building fund				
Missionary fund				
	-	418		1,413
Transfer from General Funds to Restricted Funds				
LOC Fund				
Fabric Fund				
Youth Pastor Fund				
Building Fund				
Missionary		2,154	-	8,301
		2,154	-	8,301

12 RESTRICTED FUNDS

		Youth Pastor/LOC	Missionary	Fabric/Building		TOTAL
		£	£	£		£
Opening Balance		30,740	1,671	4,909		37,320
Receipts		35,252				35,252
Payments	-	29,346	-	-	-	29,346
Tfr to / from general fund	-	9,199	2,154	8,781		1,736
Closing balance		27,448	3,825	13,690		44,962

13 RESERVES POLICY

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months salaries to be paid out. This is the equivalent of £12,000.

The balance on the restricted fund is retained towards meeting the upkeep of the church and maintenance of the ministry work of the church.

It is our policy to invest the short term investment fund balances with the CCLA Church of England Deposit Fund, and the remainder in the CCLA Church of England Investment Fund.

CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of

PAROCHIAL CHURCH COUNCIL OF ST PETERS SHIPLEY

On accounts for the year ended

31/12/2020

Charity no (if any)

1134797

Set out on pages

1 – 21

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete* [ ] *if not applicable*.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Simon Hart **Date:** 23/04/2021

Name: SIMON HART

Relevant professional qualification(s) or body F.C.C.A.

(if any):	
Address:	24 HALL DRIVE SUTTON IN CRAVEN BD20 7NH

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.