

St Mary's PCC Hinckley – Annual Report 2020

Background

St Mary's PCC has the responsibility for co-operating with the vicar in promoting in the ecclesiastical parish the whole inclusive mission of the church including pastoral, evangelic, social and ecumenical. It also has maintenance responsibilities for the church, St Mary's Community Hall and St Francis Community Centre.

Membership

Members of the PCC are either ex officio or elected at the Annual Church Parochial Meeting (APCM) in accordance with the Church Representation Rules. During the year the following served as members of the PCC:

Vicar: Rev Vince Jupp Diocesan Transition Enabler. (Temporary Position)

Children and Young Children's Worker: Bev Frettsome

Treasurer: Ann Wright

Church Maintenance: Colin Bent

Churchwardens: Beverley Henderson and Elizabeth Seal

Deputy Wardens: Steven Townson

Representatives to Deanery Synod: Val Carr, Alistair Crooks and Debbie Dixon *Elected*

members: Susan Griffin, Paul Hopkinson, Judy Williams, Debbie Dixon, Elisa Simmons, Janet Pettit, Kerry Shilton, Susan Moore, Rosemary Simpson, Don Wright, Duane Mellor, Peter Harris.

Committees

The PCC operates through a number of committees which meet between meetings of the PCC. Members of these committees are not necessarily members of the PCC.

Finance and Fabric Committee – This has the power to transact the business of the PCC between its meetings, subject to any direction given by the council. It oversees the general financial dimension of the work of St Mary's and is responsible for the fabric of St Mary's Church

St Francis Management Committee – Responsible for the finance, fabric and work of the St Francis Centre.

St Mary's Community Hall Committee – Responsible for the finance, fabric and work of St Mary's Community Hall

Mission Committee - Allocates the church donations to charities. Promotes organisations involved in mission locally, nationally and internationally.

Pastoral Committee – Concerned with pastoral care in the parish

Open Church Committee – Responsible for the open church and running of the coffee bar, book stall and Traidcraft sales.

Church Membership

There were 139 members on the Church Electoral Roll at the APCM 26th August 2020 (APCM was postponed from April due to Covid Pandemic)

Review of the Year

The Church remains in a position of Interregnum, however the Diocese of Leicester has employed a Priest as Transition Enabler and the Rev Vince Jupp joined us at St Mary's in Dec 2019 and still remains with us until we appoint a new priest.

The PCC met 5 times during 2020 and received reports from the committees, Children's Worker and Deanery Synod members. The service and presence through the work of the St Francis Centre continues with the manager Jo Boffey. St Mary's contributes to the wider town through the open church, coffee bar, food bank, Traidcraft sales and also includes working with St Mary's School, Hinckley and Bosworth Borough Council and a range of local and international charities.

During 2020 the Covid-19 pandemic had a huge effect on our Church and Community. The building was closed for many months and all worship was conducted online. The coffee bar was closed and only reopened on reduced hours for many months. Our families and children's worker strived hard to support online and then outdoors with very small groups.

Both the Church Hall and St Francis Center were closed for months. We were able to help the St Marys pre school to reopen to support Key Workers children.

Finance

2020 overall deficit for the whole PCC consolidated accounts amounted to £8 a significant deterioration over the surplus for 2019. Considering the Covid-19 lockdowns and loss of income from the coffee bar and fundraising activities this almost breakeven position has to be seen as a positive thing and our Treasurer and PCC applauded for the management of our finances and resources.

On behalf of the PCC
Beverley Henderson
Churchwarden.

St.Marys Parish. Hinckley. 2020 Concolidated Accounts.

	General Fund	St Francis Fund	Restoration Fund	Hall Fund	Encounter Fund	Youth Fund	Note 1 Designated Fund	Note 2 Restricted Fund	TOTAL
Voluntary Income									
Planned Giving	47693							0	47693
Collections	1380							0	1380
Income Tax recovered	11277							0	11277
Legacy								0	0
Donations	<u>1550</u>	<u>1038</u>	<u>2000</u>		<u>0</u>	<u>0</u>		<u>1133</u>	<u>0</u>
	<u>61900</u>	<u>1038</u>	<u>2000</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>1133</u>	<u>0</u>
									<u>66071</u>
Other Income									
Insurance Claim								0	0
Grants		15234						0	15234
Fund Raising	939	225						0	1164
Project Income		2107						0	2107
Letting	4978	8940		12881				0	26799
Fees	1498							0	1498
Coffee Bar			14564					0	14564
Books	1985							0	1985
Interest		185	111					0	296
Other	<u>778</u>	<u>0</u>	<u>1445</u>	<u>7000</u>				<u>0</u>	<u>7778</u>
	<u>10178</u>	<u>26691</u>	<u>14675</u>	<u>19881</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>71425</u>
Total Income	<u>72078</u>	<u>277729</u>	<u>16675</u>	<u>19881</u>	<u>0</u>	<u>0</u>	<u>1133</u>	<u>0</u>	<u>137496</u>

St.Marys Parish. Hinckley. 2020 Concolidated Accounts.

	General Fund	St Francis Fund	Restoration Fund	Hall Fund	Encounter Fund	Youth Fund	Designated Fund	Restricted Fund	
Charitable Spending									
Charitable Giving	5600		473					0	6073
Outreach Projects	<u>10943</u>	<u>7700</u>	<u>9827</u>	<u>4000</u>	<u>19</u>	<u>4000</u>		<u>0</u>	<u>36489</u>
	<u>16543</u>	<u>7700</u>	<u>10300</u>	<u>4000</u>	<u>19</u>	<u>4000</u>	<u>0</u>	<u>0</u>	<u>42562</u>
Work of the Church									
Parish Share	30000							0	30000
Ministry Costs	139							0	139
Building Running Costs	11745	8389		1356				0	21490
Building Maintenance	3760	2191	1754	10962				0	18667
Other	<u>2323</u>	<u>60</u>						<u>0</u>	<u>2383</u>
	<u>47967</u>	<u>10640</u>	<u>1754</u>	<u>12318</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>72679</u>
Administration									
Office Costs	1944	1049						0	2993
Salaries	<u>12428</u>	<u>6842</u>						<u>0</u>	<u>19270</u>
	<u>14372</u>	<u>7891</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22263</u>
Total Expenditure	<u>78882</u>	<u>26231</u>	<u>12054</u>	<u>16318</u>	<u>19</u>	<u>4000</u>	<u>0</u>	<u>0</u>	<u>137504</u>

INDEPENDENT EXAMINER REPORT TO THE PCC OF ST MARY'S CHURCH HINCKLEY

I report on the consolidated accounts of the St Mary's Parish, Hinckley, for the year ended 31st December 2020.

Respective responsibilities of the PCC and the examiner.

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirements of section 144(2) of the Charities Act 2011 (the 2011 Act) do not apply.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of this report.

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items of disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and, consequently, no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

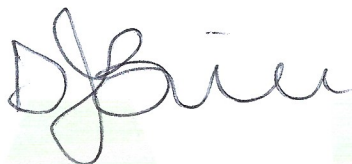
Independent examiner's statement.

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Briscoe ACMA, CGMA.

AIMS Accountants For Business

11 De Montfort Road, Hinckley, LE10 1LQ.

Date: 15th MARCH 2021.