

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF HINCKLEY ST. MARY THE VIRGIN

England & Wales · Charity number 1134794

Details

Other names ST. MARY'S PCC. HINCKLEY

Status Registered

Legal form Previously excepted

Registered 2010-03-10

Register [View on the Charity Commission register](#)

Contact

Address St. Mary's Church
Church Walk
Hinckley
Leicestershire
LE10 1DW

Phone 01455234241

Email office@stmaryshinckley.co.uk

Website www.stmarysparishchurchhinckley.co.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: St Mary's provides a warm, welcoming and inclusive space for regular public worship, pastoral work, school collective worship and teaching Christianity alongside sacred space for personal prayer. Its community centre, St Francis, extends this care by hosting inclusive activities for senior citizens, parents, children and a variety of local groups, fostering connection and support across the community.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL
- Leicestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£219,643	£192,279	-	-
2023-12-31	£175,164	£158,287	-	-
2022-12-31	£191,194	£185,129	-	-
2021-12-31	£135,485	£136,776	-	-
2020-12-31	£137,496	£137,504	-	-

Trustees

Name	Role	Appointed
Andrew Sellwood		2025-04-30
BEVERLY JAYNE FRETTSOME		
Beverley Henderson		2025-04-30
Catherine Hamilton		2024-04-20
Elisabeth Emmett-Pace		2024-04-20
Esther Bray		2026-04-29
Judy Williams		2018-04-27
Mathew Hulbert		2026-04-29
Matilde Fernandes		2024-04-20
Peter Graham Harris		2020-08-26
Rev Ian Richard Hill		2021-08-25
Robert Brian Chapman		2024-04-20
Rosemary Elizabeth Simpson		2019-04-04
SUSAN MOORE		2017-05-02

Accounts

INDEPENDENT EXAMINER REPORT TO THE PCC OF ST MARY'S CHURCH HINCKLEY

I report on the accounts of the St Francis Centre for the year ended 31st December 2024.

Respective responsibilities of the PCC and the examiner.

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirements of section 144(2) of the Charities Act 2011 (the 2011 Act) do not apply.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of this report.

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items of disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and, consequently, no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement.

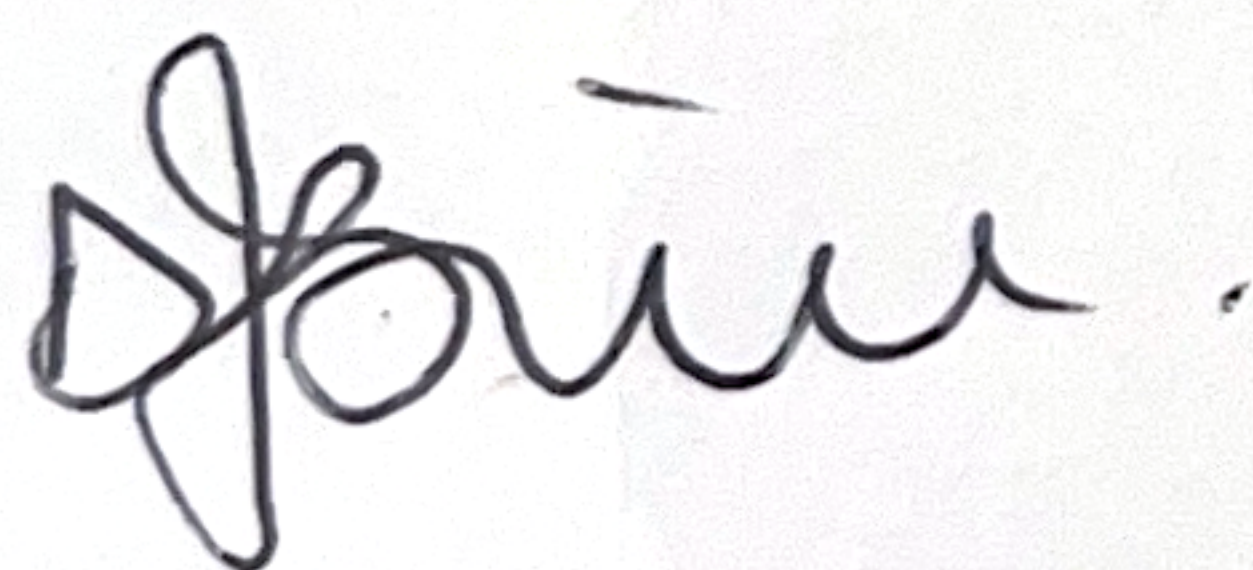
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(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with Section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Briscoe, ACMA, CGMA.

AIMS Accountants For Business

11 De Montfort Road, Hinckley, Leicestershire, LE10 1LQ.

Date: 04th APRIL 2025

St Mary's Parish, Hinckley 2024 Accounts

	General	St Francis	Restoratio	Hall	Encounter	Organ	NOTE 1 Designate	NOTE 2 Restricted	TOTAL
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	
VOLUNTARTY INCOME									
Planned Giving	38725							0	38725
Collections	7098							0	7098
Income Tax Recovered	7763							0	7763
Legacy								0	0
Donations	1830	10819			0			0	12649
	55416	10819	0	0	0	0	0	0	66235
OTHER INCOME									
Insurance Claim								0	0
Grants	2700	7784							10484
Fund Raising	15386	5481						0	20867
Project Income		7686						0	7686
Letting	8873	32261		29858				0	70992
Fees	3893							0	3893
Coffee Bar	18348		10500					0	28848
Books	3051							0	3051
Interest		2002	3288	2				0	5292
Other	1923		22	350				0	2295
	54174	55214	13810	30210	0	0	0	0	153408
TOTAL INCOME	109590	66033	13810	30210	0	0	0	0	219643
St Mary's Parish, Hinckley 2024 Accounts									
CHARITABLE SPENDING									
Charitable Giving	238	4582	372					0	5192
Outreach Projects	25578	13754	6783	3069				0	49184
	25816	18336	7155	3069	0	0	0	0	54376
WORK OF THE CHURCH									
Parish Share	25400								25400
Ministry Costs	732							0	732
Building Running Costs	20087	10824		11039				0	41950
Building Maintenance	3105	6187	8259	1161					18712
Other	1321	2447	234	75	140	352			4569
	50645	19458	8492	12275	140	352	0	0	91362
ADMINISTRATION									
Office Costs	3300	2083							5383
salaries	21591	19567						0	41158
	24891	21650	0	0	0	0	0	0	46541
									0
TOTAL EXPENDITURE	101352	59444	15647	15344	140	352	0	0	192279
Transfer between Funds									
									0
SURPLUS / DEFECIT	8238	6589	-1837	14866	-140	-352	0	0	27364
									27364

St Mary's Parish, Hinckley 2024 Accounts

	General	St Francis	Restoratio	Hall	Encounter	Youth	NOTE 1 Designate	NOTE 2 Restricted	TOTAL
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	
Fixed Assets		2647							2647
Debtors	2717	2009					0	0	4726
Bank and Cash	82369	62526	57206	25286	13841		22195	14360	277783
Creditors and Accruals	0	-659					0	0	-659
Net Assets	85086	66523	57206	25286	13841	0	22195	14360	284497
Opening Assets at 1 Jan 2024	71848	59934	59043	10420	13981	0	22195	14712	252133
Reserves utilisation	5000						0	0	5000
Surplus /Defecit for Year	8238	6589	-1837	14866	-140	0	0	-352	27364
Closing Assets at 31 Dec 2024	85086	66523	57206	25286	13841	0	22195	14360	284497
	0	0	0	0	0	0	0	0	0

St Mary's Parish, Hinckley 2024 Accounts

	MAP	Jane Memorial	Doors / Disabled Access	NOTE 1 Total Designated	Organ	Roof	Youth Performan	Clock	Choir	NOTE 2 Total Restricted
Debtors				0						0
Bank and Cash	0	0	22195	22195	10543		3370	142	305	14360
Creditors and Accruals				0						0
Net Assets	0	0	22195	22195	10543	0	3370	142	305	14360
Opening Assets at 1 Jan 2024	0	0	22195	22195	10895	0	3370	142	305	14712
Prior Year Adjustment				0						0
Surplus /Defecit for Year	0	0	0	0	-352	0	0	0	0	-352
Closing Assets at 31 Dec 2024	0	0	22195	22195	10543	0	3370	142	305	14360

INDEPENDENT EXAMINER REPORT TO THE PCC OF ST MARY'S CHURCH HINCKLEY

I report on the accounts of the St Francis Centre for the year ended 31st December 2024.

Respective responsibilities of the PCC and the examiner.

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirements of section 144(2) of the Charities Act 2011 (the 2011 Act) do not apply.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 act;
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Basis of this report.

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items of disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and, consequently, no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement.

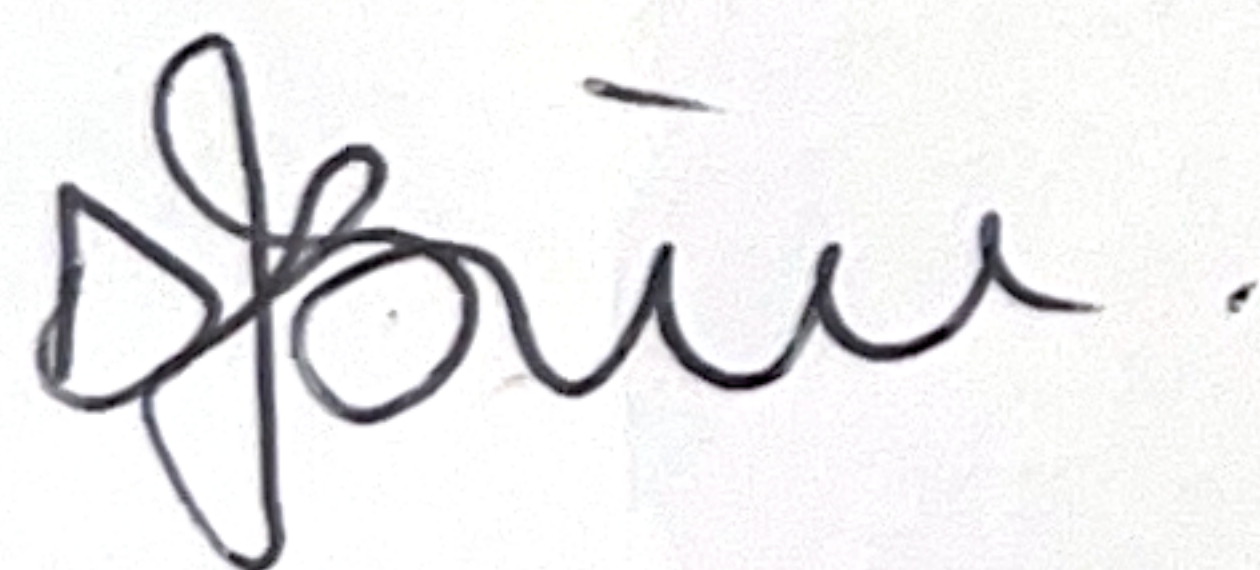
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- to prepare accounts which accord with the accounting records and comply with the requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Briscoe, ACMA, CGMA.

AIMS Accountants For Business

11 De Montfort Road, Hinckley, Leicestershire, LE10 1LQ.

Date: 04th APRIL 2025

Accounts

INDEPENDENT EXAMINER REPORT TO THE PCC OF ST MARY'S CHURCH HINCKLEY

I report on the consolidated accounts of the St Mary's Parish, Hinckley, for the year ended 31st December 2023.

Respective responsibilities of the PCC and the examiner.

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirements of section 144(2) of the Charities Act 2011 (the 2011 Act) do not apply.

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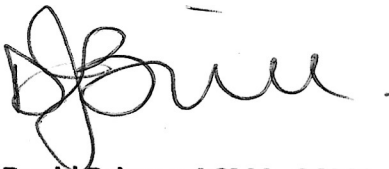
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David Briscoe ACMA, CGMA.

AIMS Accountants For Business

11 De Montfort Road, Hinckley, LE10 1LQ.

Date: 06th APRIL 2024

St Mary's Parish, Hinckley 2023 Accounts

	NOTE 1					NOTE 2				
	General Fund	St Francis Fund	Restoratio Hall Fund	Encounter Youth Fund	Designater Restricted Fund	NOTE 1 Designater Restricted Fund	NOTE 2 Restricted Fund	TOTAL		
VOLUNTARY INCOME										
Planned Giving	45699				0	45699				
Collections	6596				0	6596				
Income Tax Recovered	11836				0	11836				
Legacy					0	0				
Donations	2993	3295		0	0	0	6288			
	67124	3295	0	0	0	0	70419			
OTHER INCOME										
Insurance Claim					0	0				
Grants		2427			0	2427				
Fund Raising	9447	7149			0	16596				
Project Income		6842			0	6842				
Letting	6367	33551		10512	0	50430				
Fees	6871				0	6871				
Coffee Bar		19569			0	19569				
Books	2948				0	2948				
Interest		1351	2060	2	0	3413				
Other	2954	1049	7676		0	11679				
	28587	51320	22678	18190	0	0	120775			
TOTAL INCOME	95711	54615	22678	18190	0	0	0	191194		
St Mary's Parish, Hinckley 2023 Accounts										
CHARITABLE SPENDING										
Charitable Giving	4492	1210	795		0	6497				
Outreach Projects	24606	10425	2760		0	42243				
	29098	11635	5247	2760	0	0	48740			
WORK OF THE CHURCH										
Parish Share	24000				0	24000				
Ministry Costs	0				0	0				
Building Running Costs	23848	7599	26599		0	58146				
Building Maintenance	1122	4363	2291		0	7776				
Other	4165	903	234	36	0	5338				
	53135	12865	234	29026	0	0	95260			
ADMINISTRATION										
Office Costs	2764	1308			0	4072				
salaries	18105	18952			0	37057				
	20869	20260	0	0	0	0	41129			
TOTAL EXPENDITURE	103102	44760	5481	31786	0	0	0	185129		
Transfer between Funds										
SURPLUS / DEFECIT	-7391	9855	17197	-13596	0	0	0	6065		

St Mary's Parish, Hinckley 2023 Accounts

	NOTE 1					NOTE 2				
	General Fund	St Francis Fund	Restoratio Hall Fund	Encounter Youth Fund	Designater Restricted Fund	NOTE 1 Designater Restricted Fund	NOTE 2 Restricted Fund	TOTAL		
Fixed Assets		2771			0	2771				
Debtors	2955	3110			0	0	6065			
Bank and Cash	87706	54127	59043	10420	13981	22195	3817	251289		
Creditors and Accruals	-18813	-74			0	0	-18887			
Net Assets	71848	59934	59043	10420	13981	0	22195	3817	241238	
Opening Assets at 1 Jan 2023	79239	50079	41846	24016	13981	0	22195	3738	235094	
Re-Allocation					0	0	0	0		
Surplus / Defect for Year	-7391	9855	17197	-13596	0	0	0	79	6144	
Closing Assets at 31 Dec 2022	71848	59934	59043	10420	13981	0	22195	3817	241238	
	0	0	0	0	0	0	0	0		
St Mary's Parish, Hinckley 2023 Accounts										
MAP		Jane Memorial	Doors / Disabled Access							
Debtors					0					
Bank and Cash	0	0	22195	22195	0			3370	142	305
Creditors and Accruals					0					0
Net Assets	0	0	22195	22195				0	3370	142
Opening Assets at 1 Jan 2023	0	0	22195	22195				0	3370	63
Prior Year Adjustment					0			0	0	79
Surplus / Defect for Year	0	0	0	0	0			0	0	0
Closing Assets at 31 Dec 2023	0	0	22195	22195				0	3370	142
	0	0	22195	22195				0	3370	305

Transfer between Funds

SURPLUS / DEFECIT	-7391	9855	17197	-13596	0	0	0	0	6065	
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St Mary's Parish, Hinckley 2023 Accounts

	MAP	Jane Memorial	Doors / Disabled Access	NOTE 1 Total Designated	Organ	Roof	Choir	Clock	Refugee	NOTE 2 Total Restricted
VOLUNTARY INCOME										
Planned Giving				0						0
Collections				0						0
Income Tax Recovered				0						0
Legacy				0						0
Donations				0						0
		0	0	0	0	0	0	79	79	79
OTHER INCOME										
Insurance Claim				0						0
Grants				0						0
Fund Raising				0						0
Project Income				0						0
Letting				0						0
Fees				0						0
Coffee Bar				0						0
Books				0						0
Interest				0						0
Other				0						0
		0	0	0	0	0	0	0	0	0
TOTAL INCOME		0	0	0	0	0	0	79	0	79

St Mary's Parish, Hinckley 2023 Accounts

CHARITABLE SPENDING											
Charitable Giving				0							0
Outreach Projects				0							0
		0	0	0	0	0	0	0	0	0	0
WORK OF THE CHURCH											
Parish Share				0							0
Ministry Costs				0							0
Building Running Costs				0							0
Building Maintenance				0							0
Other				0							0
		0	0	0	0	0	0	0	0	0	0
ADMINISTRATION											
Office Costs				0							0
salaries				0							0
		0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE		0	0	0	0	0	0	0	0	0	0
Transfer between Funds				0							0
SURPLUS / DEFICIT		0	0	0	0	0	0	79	0	0	79

INDEPENDENT EXAMINER REPORT TO THE PCC OF ST MARY'S CHURCH HINCKLEY

I report on the consolidated accounts of the St Mary's Parish, Hinckley, for the year ended 31st December 2023.

Respective responsibilities of the PCC and the examiner.

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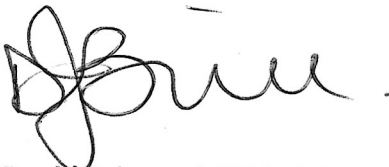
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Accounts

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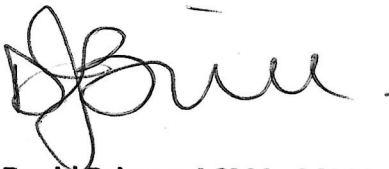
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St Mary's Parish, Hinckley 2023 Accounts

	NOTE 1					NOTE 2				
	General Fund	St Francis Fund	Restoratio Hall Fund	Encounter Youth Fund	Designated Restricted Fund	NOTE 1 Designated Restricted Fund	NOTE 2 Restricted Fund	TOTAL		
VOLUNTARY INCOME										
Planned Giving	45699				0	0	0	45699		
Collections	6596				0	0	0	6596		
Income Tax Recovered	11836				0	0	0	11836		
Legacy	2993	3295		0	0	0	0	6288		
Donations	67124	3295	0	0	0	0	0	70419		
OTHER INCOME										
Insurance Claim					0	0	0	0		
Grants		2427			0	0	0	2427		
Fund Raising	9447	7149			0	0	0	16596		
Project Income		6842			0	0	0	6842		
Letting	6367	33551		10512	0	0	0	50430		
Fees	6871				0	0	0	6871		
Coffee Bar		19569			0	0	0	19569		
Books	2948				0	0	0	2948		
Interest		1351	2060	2	0	0	0	3413		
Other	2954	1049	7676		0	0	0	11679		
	28587	51320	22678	18190	0	0	0	120775		
TOTAL INCOME	95711	54615	22678	18190	0	0	0	191194		
St Mary's Parish, Hinckley 2023 Accounts										
CHARITABLE SPENDING										
Charitable Giving	4492	1210	795		0	0	0	6497		
Outreach Projects	24606	10425	2760		0	0	0	42243		
	29098	11635	5247	2760	0	0	0	48740		
WORK OF THE CHURCH										
Parish Share	24000				0	0	0	24000		
Ministry Costs	0				0	0	0	0		
Building Running Costs	23848	7599	26599		0	0	0	58146		
Building Maintenance	1122	4363	2291		0	0	0	7776		
Other	4165	903	234	36	0	0	0	5338		
	53135	12865	234	29026	0	0	0	95260		
ADMINISTRATION										
Office Costs	2764	1308			0	0	0	4072		
salaries	18105	18952			0	0	0	37057		
	20869	20260	0	0	0	0	0	41129		
TOTAL EXPENDITURE	103102	44760	5481	31786	0	0	0	185129		
Transfer between Funds										
SURPLUS / DEFECIT	-7391	9855	17197	-13596	0	0	0	6065		

St Mary's Parish, Hinckley 2023 Accounts

	NOTE 1					NOTE 2				
	General Fund	St Francis Fund	Restoratio Hall Fund	Encounter Youth Fund	Designated Restricted Fund	NOTE 1 Designated Restricted Fund	NOTE 2 Restricted Fund	TOTAL		
Fixed Assets										
Debtors	2955	2771			0	0	0	2771		
Bank and Cash	87706	54127	59043	10420	13981	22195	3817	251289		
Creditors and Accruals	-18813	-74			0	0	0	-18887		
Net Assets	71848	59934	59043	10420	13981	0	22195	3817	241238	
Opening Assets at 1 Jan 2023	79239	50079	41846	24016	13981	0	22195	3738	235094	
Re-Allocation						0	0	0	0	
Surplus / Defect for Year	-7391	9855	17197	-13596	0	0	0	79	6144	
Closing Assets at 31 Dec 2022	71848	59934	59043	10420	13981	0	22195	3817	241238	
St Mary's Parish, Hinckley 2023 Accounts										
MAP		Jane Memorial	Doors / Disabled Access							
Debtors		0	0	22195	22195	0	0	3370	142	305
Bank and Cash		0	0	22195	22195	0	0	3370	142	305
Creditors and Accruals					0					0
Net Assets		0	0	22195	22195					
Opening Assets at 1 Jan 2023		0	0	22195	22195					
Prior Year Adjustment					0					0
Surplus / Defect for Year		0	0	0	0					79
Closing Assets at 31 Dec 2023		0	0	22195	22195					

St Mary's Parish, Hinckley 2023 Accounts

	MAP	Jane Memorial	Doors / Disabled Access	NOTE 1 Total	NOTE 2 Total
VOLUNTARY INCOME					
Planned Giving				0	0
Collections				0	0
Income Tax Recovered				0	0
Legacy				0	0
Donations				79	79
	0	0	0	79	79
OTHER INCOME					
Insurance Claim				0	0
Grants				0	0
Fund Raising				0	0
Project Income				0	0
Letting				0	0
Fees				0	0
Coffee Bar				0	0
Books				0	0
Interest				0	0
Other				0	0
	0	0	0	0	0
TOTAL INCOME	0	0	0	79	79

St Mary's Parish, Hinckley 2023 Accounts

CHARITABLE SPENDING					
Charitable Giving				0	0
Outreach Projects				0	0
	0	0	0	0	0
WORK OF THE CHURCH					
Parish Share				0	0
Ministry Costs				0	0
Building Running Costs				0	0
Building Maintenance				0	0
Other				0	0
	0	0	0	0	0
ADMINISTRATION					
Office Costs				0	0
salaries				0	0
	0	0	0	0	0
TOTAL EXPENDITURE	0	0	0	0	0
Transfer between Funds				0	0
SURPLUS / DEFICIT	0	0	0	79	79

INDEPENDENT EXAMINER REPORT TO THE PCC OF ST MARY'S CHURCH HINCKLEY

I report on the consolidated accounts of the St Mary's Parish, Hinckley, for the year ended 31st December 2023.

Respective responsibilities of the PCC and the examiner.

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirements of section 144(2) of the Charities Act 2011 (the 2011 Act) do not apply.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of this report.

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items of disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and, consequently, no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

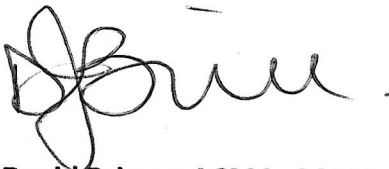
Independent examiner's statement.

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Briscoe ACMA, CGMA.

AIMS Accountants For Business

11 De Montfort Road, Hinckley, LE10 1LQ.

Date: 06th APRIL 2024

Accounts

St Mary's PCC Hinckley - Annual Report 2021

Background

St Mary's PCC has the responsibility for co-operating with the vicar in promoting in the ecclesiastical parish the whole inclusive mission of the church including pastoral, missional, social, community and ecumenical. It also has maintenance responsibilities for the church, St Mary's Community Hall and St Francis Community Centre.

Membership

Members of the PCC are either ex officio or elected at the Annual Church Parochial Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following served as members of the PCC:

Vicar: Rev Vince Jupp Diocesan Transition Enabler. (Temporary Position)

Children and Young Children's Worker: Bev Frettsome

Treasurer: Ann Wright

Church Maintenance: Colin Bent

Churchwardens: Beverley Henderson and Elizabeth Seal

Deputy Wardens: Steven Townson

Representatives to Deanery Synod: Val Carr, Alistair Crooks and Debbie Dixon

Elected members: Susan Griffin, Paul Hopkinson, Judy Williams, Debbie Dixon, Elisa Simmons,

Janet Pettit, Kerry Shilton, Susan Moore, Rosemary Simpson, Don Wright, Duane Mellor,

Peter Harris.

Committees

The PCC operates through a number of committees which meet between meetings of the PCC. Members of these committees are not necessarily members of the PCC.

- Finance and Fabric Committee - This has the power to transact the business of the PCC between its meetings, subject to any direction given by the council. It oversees the
- general financial dimension of the work of St Mary's and is responsible for the fabric of St Mary's Church
- St Francis Management Committee - Responsible for the finance, fabric and work of the St Francis Centre.
- St Mary's Community Hall Committee - Responsible for the finance, fabric and work of St Mary's Community Hall
- Mission Committee - Allocates the church donations to charities. Promotes organisations involved in mission locally, nationally and internationally.
- Pastoral Committee - Concerned with pastoral care in the parish
- Open Church Committee - Responsible for the open church and running of the coffee bar, book stall and Traidcraft sales.

Church Membership

There were 139 members on the Church Electoral Roll at the APCM 26th August 2021 (APCM was postponed from April due to Covid Pandemic)

Review of the Year

The Priest employed as a Transition Enabler, the Rev Vince Jupp, served the church until May 2021. Our new Vicar, the Rev Ian Hill was collated as our new Vicar on 30th June 2021 and started ministry at the beginning of August.

Since his arrival, the Rev Ian Hill has helped us move forward from the restrictions of the interregnum and of Covid. By the end of the year we had restored our usual Sunday service pattern of 8.00am, 10.15am & 6.00pm, with a Tuesday Communion service restored twice a month. St Mary's school resumed collective worship in the church twice a week whilst Covid rates permitted this, and the coffee bar and book stall were able to resume after the Covid shutdowns.

A new church, planted by St John's, Hinckley and supported by the Diocese of Leicester was launched into the St Francis Centre, and is being supported by St Mary's in terms of accommodation.

The PCC met **5 times** during 2021 and received reports from the committees, Children's Worker and Deanery Synod members. The service through the work of the St Francis Centre continued with the manager Jo Boffey.

St Mary's also contributed to the wider town through the open church, coffee bar, food bank, Traidcraft sales and also included working with St Mary's School, Hinckley and Bosworth Borough Council and a range of local and international charities as Covid restrictions permitted.

During 2021 the Covid-19 pandemic had a huge effect on our Church and Community. The building was closed for many months and all worship was conducted online. The coffee bar was closed and only reopened on reduced hours for many months. Our families and children's worker strived hard to support. Both the Church Hall and St Francis Centre were closed for months. Unfortunately, this has severely affected the income received by St Mary's over 2021

Finance

2020 overall deficit for the whole PCC consolidated accounts amounted to £8 a significant deterioration over the surplus for 2019.

Considering the Covid lock downs and loss of income from the coffee bar and fundraising activities this almost financial position could have been much worse and has to be seen as a positive thing to the credit of our Treasurer and PCC.

On behalf of the PCC
Reverend Ian Hill
Vicar.

St Mary's Parish, Hinckley 2021 Accounts

	General Fund	St Francis Fund	Restoration Fund	Hall Fund	Encounter Fund	Youth Fund	NOTE 1 Designated Fund	NOTE 2 Restricted Fund	TOTAL
VOLUNTARY INCOME									
Planned Giving	46687							0	46687
Collections	1739							0	1739
Income Tax Recovered	10992							0	10992
Legacy								0	0
Donations	1553	2011				0		0	3564
	60971	2011	0	0	0	0	0	0	62982
OTHER INCOME									
Insurance Claim								0	0
Grants		17266							17266
Fund Raising	4542	1594						0	6136
Project Income		666						0	666
Letting	6638	12856		11544				0	31038
Fees	3320							0	3320
Coffee Bar			9120					0	9120
Books	3114							0	3114
Interest		116	29					0	145
Other	515			1183				0	1698
	18129	32498	9149	12727	0	0	0	0	72503
TOTAL INCOME	79100	34509	9149	12727	0	0	0	0	135485
St Mary's Parish, Hinckley 2021 Accounts									
CHARITABLE SPENDING									
Charitable Giving	4180	250	674					0	5104
Outreach Projects	18473	8975	2382					0	29830
	22653	9225	3056	0	0	0	0	0	34934
WORK OF THE CHURCH									
Parish Share	30000								30000
Ministry Costs	35							0	35
Building Running Costs	11567	4380		7716				0	23663
Building Maintenance	3832	5754	0	4771					14357
Other	1739	13							1752
	47173	10147	0	12487	0	0	0	0	69807
ADMINISTRATION									
Office Costs	2312	3208							5520
salaries	12356	14159						0	26515
	14668	17367	0	0	0	0	0	0	32035
TOTAL EXPENDITURE	84494	36739	3056	12487	0	0	0	0	136776
Transfer between Funds									0
SURPLUS / DEFECIT	-5394	-2230	6093	240	0	0	0	0	-1291

NOTE 1	NOTE 2	
Designated Restricted		
Fund	Fund	TOTAL
0	0	2793
22195	3667	231972
0	0	-3000
22195	3667	231765

22195	3370	232759
0	0	0
0	297	-994
22195	3667	231765
0	0	0

	NOTE 2			
	YOUTH	TOTAL		
Organ	Roof	Performan Clock	Choir	Restricted
		3370	142	155
				3667
				0
0	0	3370	142	155
				3667

0	0	3370	142	155	3667
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INDEPENDENT EXAMINER REPORT TO THE PCC OF ST MARY'S CHURCH HINCKLEY

I report on the consolidated accounts of the St Mary's Parish, Hinckley, for the year ended 31st December 2021.

Respective responsibilities of the PCC and the examiner.

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirements of section 144(2) of the Charities Act 2011 (the 2011 Act) do not apply.

It is my responsibility to:

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Independent examiner's statement.

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David Briscoe ACMA, CGMA.

AIMS Accountants For Business

11 De Montfort Road, Hinckley, LE10 1LQ.

Date: 09th MARCH 2022.

Accounts

St Mary's PCC Hinckley – Annual Report 2020

Background

St Mary's PCC has the responsibility for co-operating with the vicar in promoting in the ecclesiastical parish the whole inclusive mission of the church including pastoral, evangelic, social and ecumenical. It also has maintenance responsibilities for the church, St Mary's Community Hall and St Francis Community Centre.

Membership

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members: Susan Griffin, Paul Hopkinson, Judy Williams, Debbie Dixon, Elisa Simmons, Janet Pettit, Kerry Shilton, Susan Moore, Rosemary Simpson, Don Wright, Duane Mellor, Peter Harris.

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St Francis Management Committee – Responsible for the finance, fabric and work of the St Francis Centre.

St Mary's Community Hall Committee – Responsible for the finance, fabric and work of St Mary's Community Hall

Mission Committee - Allocates the church donations to charities. Promotes organisations involved in mission locally, nationally and internationally.

Pastoral Committee – Concerned with pastoral care in the parish

Open Church Committee – Responsible for the open church and running of the coffee bar, book stall and Traidcraft sales.

Church Membership

There were 139 members on the Church Electoral Roll at the APCM 26th August 2020 (APCM was postponed from April due to Covid Pandemic)

Review of the Year

The Church remains in a position of Interregnum, however the Diocese of Leicester has employed a Priest as Transition Enabler and the Rev Vince Jupp joined us at St Mary's in Dec 2019 and still remains with us until we appoint a new priest.

The PCC met 5 times during 2020 and received reports from the committees, Children's Worker and Deanery Synod members. The service and presence through the work of the St Francis Centre continues with the manager Jo Boffey. St Mary's contributes to the wider town through the open church, coffee bar, food bank, Traidcraft sales and also includes working with St Mary's School, Hinckley and Bosworth Borough Council and a range of local and international charities.

During 2020 the Covid-19 pandemic had a huge effect on our Church and Community. The building was closed for many months and all worship was conducted online. The coffee bar was closed and only reopened on reduced hours for many months. Our families and children's worker strived hard to support online and then outdoors with very small groups.

Both the Church Hall and St Francis Center were closed for months. We were able to help the St Marys pre school to reopen to support Key Workers children.

Finance

2020 overall deficit for the whole PCC consolidated accounts amounted to £8 a significant deterioration over the surplus for 2019. Considering the Covid-19 lockdowns and loss of income from the coffee bar and fundraising activities this almost breakeven position has to be seen as a positive thing and our Treasurer and PCC applauded for the management of our finances and resources.

**On behalf of the PCC
Beverley Henderson
Churchwarden.**

St.Marys Parish. Hinckley. 2020 Concolidated Accounts.

	General Fund	St Francis Fund	Restoration Fund	Hall Fund	Encounter Fund	Youth Fund	Note 1 Designated Fund	Note 2 Restricted Fund	TOTAL
Voluntary Income									
Planned Giving	47693							0	47693
Collections	1380							0	1380
Income Tax recovered	11277							0	11277
Legacy								0	0
Donations	<u>1550</u>	<u>1038</u>	<u>2000</u>		<u>0</u>	<u>0</u>		<u>1133</u>	<u>0</u>
	<u>61900</u>	<u>1038</u>	<u>2000</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>1133</u>	<u>66071</u>
Other Income									
Insurance Claim								0	0
Grants		15234						0	15234
Fund Raising	939	225						0	1164
Project Income		2107						0	2107
Letting	4978	8940		12881				0	26799
Fees	1498							0	1498
Coffee Bar			14564					0	14564
Books	1985							0	1985
Interest		185	111					0	296
Other	<u>778</u>	<u>0</u>	<u>1445</u>	<u>7000</u>				<u>0</u>	<u>7778</u>
	<u>10178</u>	<u>26691</u>	<u>14675</u>	<u>19881</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>71425</u>
Total Income	<u>72078</u>	<u>277729</u>	<u>16675</u>	<u>19881</u>	<u>0</u>	<u>0</u>	<u>1133</u>	<u>0</u>	<u>137496</u>

St.Marys Parish. Hinckley. 2020 Concolidated Accounts.

	General Fund	St Francis Fund	Restoration Fund	Hall Fund	Encounter Fund	Youth Fund	Designated Fund	Restricted Fund	
Charitable Spending									
Charitable Giving	5600		473					0	6073
Outreach Projects	<u>10943</u>	<u>7700</u>	<u>9827</u>	<u>4000</u>	<u>19</u>	<u>4000</u>		<u>0</u>	<u>36489</u>
	<u>16543</u>	<u>7700</u>	<u>10300</u>	<u>4000</u>	<u>19</u>	<u>4000</u>	<u>0</u>	<u>0</u>	<u>42562</u>
Work of the Church									
Parish Share	30000							0	30000
Ministry Costs	139							0	139
Building Running Costs	11745	8389		1356				0	21490
Building Maintenance	3760	2191	1754	10962				0	18667
Other	<u>2323</u>	<u>60</u>						<u>0</u>	<u>2383</u>
	<u>47967</u>	<u>10640</u>	<u>1754</u>	<u>12318</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>72679</u>
Administration									
Office Costs	1944	1049						0	2993
Salaries	<u>12428</u>	<u>6842</u>						<u>0</u>	<u>19270</u>
	<u>14372</u>	<u>7891</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22263</u>
Total Expenditure	<u>78882</u>	<u>26231</u>	<u>12054</u>	<u>16318</u>	<u>19</u>	<u>4000</u>	<u>0</u>	<u>0</u>	<u>137504</u>

INDEPENDENT EXAMINER REPORT TO THE PCC OF ST MARY'S CHURCH HINCKLEY

I report on the consolidated accounts of the St Mary's Parish, Hinckley, for the year ended 31st December 2020.

Respective responsibilities of the PCC and the examiner.

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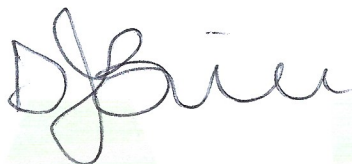
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- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Briscoe ACMA, CGMA.

AIMS Accountants For Business

11 De Montfort Road, Hinckley, LE10 1LQ.

Date: 15th MARCH 2021.