



Educate for Change:
Educate. Empower. Grow.

Educate for Change

Trustees Annual Report

Year Ending 31 January 2024

Registered Charity Number: 1134736

Trustees Annual Report

Year Ending 31 January 2024

REFERENCE AND ADMINISTRATION DETAILS

Charity Name: Educate for Change

Registered Charity Number: 1134736

Charity's Principal Address: 5 Nunnery Road
Canterbury
Kent
CT1 3LS

Names of the charity trustees who manage the charity:

Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Olivia Stanton	Chief Executive Officer		
Chloe Dinsdale	Financial Officer		

Name of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Matthew Cornet	

Name and addresses of advisors (Optional Information)

Type of Advisor	Name	Address
Bank	The Co-operative Bank plc	PO Box 101, 1 Balloon Street, Manchester, M60 4EP

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Name of chief executive or names of senior staff members (Optional information)

Olivia Stanton

☐ **STRUCTURE, GOVERNANCE AND MANAGEMENT**

Description of the charity's trusts

Type of governing document:	Trust Deed dated 27 January 2010
How the charity is constituted:	Charitable Trust
Trustee selection methods:	Trustees are appointed or reappointed on a 5 year basis by a resolution of the Trustees passed at a special meeting called pursuant to the charity's governing document.
Additional governance issues:	Educate for Change works closely with 2 Community Based Organisations in Kayunga, Uganda - Kayunga Orphans Education, Care and Support Programme (KOECS&P) and Nakabango Aids Patients Support (NAPSU). All trustees give their time voluntary and received no remuneration or other benefits.
Risk Management:	The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

☐ **OBJECTIVES AND ACTIVITIES**

Summary of the objects of the charity set out in its governing document	To promote the education of orphaned and other vulnerable children in Kayunga, Uganda and the prevention or relief of poverty in Kayunga, Uganda by providing grants, items and services to individuals in need and/or organisations working to prevent or relieve poverty and by assisting in the provision of education, training, healthcare projects and other support to enable individuals to generate a sustainable income.
Summary of the main activities undertaken for the public benefit in relation to these objects	The focus of our activities is finding sponsors to cover the day school or boarding school fees or other educational fees of orphans and other vulnerable children in Kayunga, Uganda and by the end of the reporting year, 32 children were benefitting from our sponsorship programme. We believe that the children benefit from receiving an education as it improves childhood development and life skills which helps reduce poverty. School offers children a safe environment with support and supervision and education is acknowledged as a fundamental right for children. As some of the children we have been sponsoring are now becoming young adults, the sponsoring can also include paying for training and vocational fees. All orphans and other vulnerable children in the Kayunga district of Uganda are eligible to benefit from the programme.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit.	In planning the activities of the charity for the year, the Trustees have kept in mind the Charity Commission's guidance on public benefit and in particular, the supplementary guidance on the prevention or relief of poverty for the public benefit.
Additional details of the objectives and activities (Optional information)	A great contribution is made by the trustees, volunteers and donors and we are grateful for all the time and money they have donated to the charity, especially considering the current financial climate. We are also grateful for the work and support of Tom Maxwell Ngobi and all the others in Kayunga, Uganda. Without their valuable contribution, we would not have been able to achieve so much.

☐ ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year	<p>SPRING</p> <p>The children went back to school in January 2023.</p> <p>Many of the children and their caregivers have been sick with malaria and we were able to fund the purchase of mosquito nets for the children to help them to stay well and be able to continue with their studies.</p> <p>We were able to fund the purchase of a sewing machine for one of our sponsored young people who has now finished the programme and is working as a seamstress, and we were able to engage her to make some dresses.</p> <p>Another of our sponsored children who has also finished the programme has now got her practising licence from the Uganda Midwives and Nurses Council which is a huge achievement and means that she can now apply for a nursing job.</p> <p>SUMMER</p> <p>Olivia Stanton was able to visit Uganda in June and was able to meet up with some of our sponsored children and our volunteers.</p> <p>During her visit, Oliva discovered that only 50% of Ugandan children finish primary school and only 25% even start secondary school so for our young children from such deprived backgrounds to be continuing with their education is a huge achievement.</p> <p>We were able to fund some tuition for the children during the school holidays to enable them to continue with their studies.</p> <p>AUTUMN</p> <p>The children returned to school to continue with their studies.</p> <p>Another of our sponsored young adults has now enrolled on a course to be midwife. She has been in our programme for over 10 years and we are delighted with her progression.</p> <p>WINTER</p> <p>Each year, there is a Christmas party for a number of children from the local area (including our sponsored children). We received numerous donations for the party including from Preston Church. The party was a great success (as always) and the children were treated to turkey, rice, matooke, cake and soda.</p>
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	<p>The Trustees acknowledge that it has been another difficult year for all involved in the charity and especially for the children who have been making up for the studying they missed due to the COVID-19 pandemic. Special thanks goes to Tom Ngobi in Uganda for looking after the children's welfare this year. We are extremely grateful that all the children in the sponsorship programme stayed safe and well this year.</p> <p>We now have 15 young people who have graduated from our sponsorship programme, every single one of whom finished school and has done further education and now they all have jobs (including 2 nurses, a trainee doctor, metalworkers, carpenters, a computer scientist and one of them is running his own business now doing wedding and graduation photography.) We could not be prouder of what these young people have achieved. None of it would be possible without the support of our sponsors and volunteers.</p>
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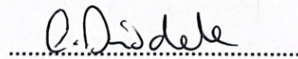
☐ Financial Review

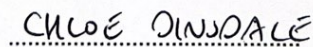
Review of the charity's financial position at the end of the period	The charity is struggling financially due to the increased costs it is facing for school fees and requirements for the children and the cost of living crisis is affecting the number of sponsors.
Statement explaining the policy for holding reserves stating why they are held	We aim to hold at least £300 at the bank in unrestricted funds at any given time in order to meet any unforeseen expenditure such as vehicle repairs or sponsors dropping out of the sponsorship programme.
Amount of reserves held	0
Reasons for holding zero reserves	The increased costs faced by the charity have not allowed us to hold reserves at present.
Details of fund materially in deficit	The school fees continue to increase and we do not have sufficient sponsorship money to cover them. Many of our children are nearly at the end of the programme and we are looking to negotiate bulk fees to cover fees to the end of their education.
Explanation of any uncertainties about the charity continuing as a going concern	We are not taking any more children on to the programme at present until the position is consolidated.

DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees


.....
Signature


.....
Full Name

Trustee

Position

17/11/24

Date

CHARITY COMMISSION
FOR ENGLAND AND WALES

Educate for Change

1134738

Receipts and payments accounts

CC16a

For the period from 01.02.23

To

31.07.24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Child Sponsorship		24,423		24,423	15,676
Donations and Grants	5,196	212		5,408	1,689
Sub total/Gross income for AR	5,196	24,645		29,841	17,365

A2 Asset and investment sales, (see table)					
	0	0	0	0	0
Sub total	0	0	0	0	0

Total receipts	5,196	24,645	0	29,841	17,365
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A3 Payments					
Education Fees and Costs		21,433		21,433	18,737
Children's Christmas Party		869		869	869
Administrative costs	92			92	
Vehicle and Transportation Costs	400			400	620
Healthcare	965			965	145
Tuition Fees	632			632	1,611
IT Supplies					361
Graduation					230
School Supplies					655
Food Security					80
Government Education Admin Fees	210			210	
Presents (Clothing) for the Children		945		945	
Graduate Support	1,208			1,208	
Sub total	3,555	32,481	0	36,036	23,179

A4 Asset and investment purchases, (see table)					
	0	0	0	0	0
Sub total	0	0	0	0	0

Total payments	3,555	32,481	0	36,036	23,179
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Net of receipts (payments)	1,641	-7,841	0	-6,200	-5,814
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	0	0	0	0	0
Cash funds this year end	1,641	-7,841	0	-6,200	-5,814

Section B Statement of assets and liabilities at the end of the period

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B1 Cash funds			
	0	0	0
	0	0	0
	0	0	0
Total cash funds	1,641	-7,841	0

(agree balances with receipts and payments accounts)

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B2 Other monetary assets			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
		0	0
		0	0
		0	0
		0	0
		0	0

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
		0	
		0	
		0	
		0	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

C. Disdale C. DISDALE 17/11/24



Receipts and payments accounts

CC16a

For the period from

01/02/23

To

31/01/24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Child Sponsorship		24,428		24,428	15,678
Donations and Grants	5,196	212		5,408	1,889
Sub total/Gross income for A1	5,196	24,640		29,836	17,567
A2 Asset and investment sales, (see table)					
	0	0	0	0	0
Sub total	0	0	0	0	0
Total receipts	5,196	24,640	0	29,836	17,567
A3 Payments					
Education Fees and Costs		31,435		31,435	18,797
Children's Christmas Party		500		500	500
Administration costs	92			92	
Vehicle and Transportation Costs	450			450	620
Healthcare	965			965	165
Tuition Fees	632			632	1,811
IT Supplies					361
Graduation					230
School Supplies					855
Food Security					80
Government Education Admin Fees	210			210	
Presents (Clothing) for the Children		546		546	
Graduate Support	1,396			1,396	
Sub total	3,555	32,481		36,036	23,179
A4 Asset and investment purchases, (see table)					
	0	0	0	0	0
Sub total	0	0	0	0	0
Total payments	3,555	32,481	0	36,036	23,179
Net of receipts/(payments)	1,641	-7,841	0		-5,634
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	0	0	0	0	0
Cash funds this year end	1,641	-7,841	0	-6,200	-5,634

Section B Statement of assets and liabilities at the end of the period

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds			
	0	0	0
	0	0	0
	0	0	0
Total cash funds	1,641	-7,841	0
(agree balances with receipts and payments account(s))			
	OK	OK	OK
B2 Other monetary assets			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
B3 Investment assets			
B4 Assets retained for the charity's own use			
B5 Liabilities			

Signed by one or two trustees on behalf of
all the trustees

Signature

Print Name

Date of approval

C. Dinsdale

C. DINSDALE

17/11/24



Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name Educate for Change		
On accounts for the year ended	31 January 2024	Charity no (if any)	1134736
Set out on pages	1-7 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/01/2024.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Louise Weatherhead

Date:

28/11/24

Name:

LOUISE WEATHERHEAD

Relevant professional
qualification(s) or body
(if any):

AC

Address:

*GRANGE HOUSE
MORPETH
NORTHUMBERLAND NE61 6JZ*