

Kasupe

Charity Number 1134731

Annual Report and Financial Statements

Year ended 31st March 2025

Kasupe

Year ended 31st March 2025

Reference and administrative details

Trustees	Sally Chilakalaka Colin Jones Dr John Hubbard Wendy Diddams
Principal Address	18 Woodland Drive Knutsford WA16 8DF
Registered Charity Number	1134731
Independent Examiner	Stevie Jepson FCCA Platinum Accountancy Services Suite 47, Beechfield House Winterton Way Macclesfield SK11 0LP

Trustees' Annual Report for the period

From 1st April 2024 To 31st March 2025

Charity name: Kasupe

Charity registration number: 1134731



Objectives and Activities

The objectives of Kasupe, being primarily advanced in Malawi, but not restricted to this area, are:

- The advancement of education, in particular for children
- The relief of poverty
- The relief of need by providing such assistance and help as the trustees determine including helping to provide shelter or accommodation
- The promotion of good health
- The promotion of such other purposes as are charitable under the laws of England and Wales as the trustees from time to time determine.

Achievements 2024-2025

Nursery and School: The Nursery continues to thrive with over 190 pupils, and now has a qualified Nursery teacher employed, whereas previously this has been the role of teaching assistants. **MANY THANKS to an anonymous donor for the generous financial support of the teacher.** Kasupe Primary School is now a Centre of Excellence following the introduction of desks. This means that two other local schools use Kasupe as an examination centre for their Primary School leaving certificate.



Feeding programme: The feeding programme has continued this year with over 600 children from Nursery School up to Standard 4 currently receiving a nutritious meal each day. This encourages attendance at school and will aid development and promotion of good health.



Uniforms: This year, we have started a new business with the sewing of school uniforms. The women are supplied with the fabric with which they produce the uniforms. The high-quality uniforms can be purchased for those attending the Kasupe school. So far, the new uniforms have been very well received, and in addition provides another source of income for local women.



Desks: Thanks to the generosity of Widnes Rotary Club (£ 3,000) and the JUSACA Trust (£ 5,000), plus our 2023 Christmas appeal, we now have 145 desks in total in Standard 3-8. This enables our learners to learn in a comfortable environment conducive to education and especially impacts the learning of our female students.



Honey Bees: Due to an accidental fire in summer, several hives were destroyed, The 2024 Christmas appeal managed to raise enough money for the purchase of 6 new hives. The ongoing success of this initiative may enable a longer-term vision of a purpose-built facility to improve quality and increase production. It is hoped that this has the potential for a profitable local business supporting the community.



Sustainability Kasupe continues to work towards promoting sustainable projects aiming to reduce the dependence on funding from the UK. These projects include our solar plant which is now producing 13kwh and is used for lighting, computers and charging mobile phones. Our block making machine continues to produce blocks for our own building projects and will be used for our next project of building a clinic house.



Permaculture: This year has been a successful year for our gardening projects, seeing a successful crop of maize and a variety of vegetables. These have been used to supplement our feeding projects and to sell at local markets to raise funds locally.



Goat Breeding Programme: This project is now self sustaining with 108 goats being distributed to 36 beneficiaries. Each family receives one male and 2 female goats, to be used for breeding, manure, milk and meat. Each family will then donate goats back to the programme to benefit more families.



Fundraising: On 22nd March, our Kasupe founder Davy Chilakalaka, celebrated his birthday by taking part in a tandem parachute jump and raised over £3000.

FINANCIAL REVIEW

Financial position

The Receipts and Payments Account and Statement of Assets and Liabilities are on pages 7 and 8.


Unrestricted funds held at the year-end amounted to £1,788.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Trustees

The trustees as listed on page 2 served throughout the year and are in office as of the date of this report.

Approved by the board of trustees on 3rd November 2025 and signed on its behalf by:

DocuSigned by:

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S Chilakalaka

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KASUPE

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2025.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- (1) accounting records were not kept in respect of the charity as required by Section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:

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Stevie Jepson FCCA
Platinum Accountancy Services
Suite 47, Beechfield House
Winterton Way
Macclesfield
SK11 0LP

KASUPE
Year ended 31st March 2025


	Unrestricted funds £	Restricted funds £	Total funds £	As @ 31/03/2024 £
Receipts				
Donations	38,831	-	38,831	40,149
Corporate donations	-	-	-	9,494
Fundraising	-	-	-	385
Gift aid	-	-	-	0
Total	38,831	-	38,831	50,029
Payments				
Direct costs	37,863	-	37,863	48,993
Subcontractors	-	-	-	600
Accountancy	300			
Office and stationary	62		62	269
Travel	-		-	675
Total	38,225	-	37,925	50,537
Net of receipts/(payments)	606		906	- 507
Cash funds last year end				
Cash funds this year end	1,788	-	1,788	1,182

KASUPE
Year ended 31st March 2025

STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted funds £	Restricted funds £	Total £	As at 31/03/2024 £
CASH FUNDS				
Bank current account	1,788	-	1,788	1,182
	1,788	-	1,788	1,182
LIABILITIES				
	-	-	-	-
	-	-	-	-

These accounts on pages 7 and 8 were approved by the Trustees on 3rd November 2025 and signed on their behalf by:

DocuSigned by:

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S Chilakalaka

KASUPE
Year ended 31st March 2025

NOTES TO THE FINANCIAL STATEMENTS

- 1 Basis of preparation
These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities Act 2011.
- 2 Fund Accounting
 - (a) Unrestricted funds are those that can be expended at the discretion of the trustees in the furtherance of the objects of the charity
 - (b) Restricted funds are those that may only be used for specific purposes. Restrictions arise when specified by the donor.
- 3 Taxation
The charity is not liable to tax on its charitable activities.
The charity is not registered for VAT. Irrecoverable VAT is included in the expense to which it relates.
- 4 Transactions with trustees
No remuneration nor expenses were paid to trustees during the year or previous year. During the year, S Chilakalaka was reimbursed £246.66 in expenses.