

KASUPE

England & Wales · Charity number 1134731

Details

Status Registered

Legal form Other

Registered 2010-03-09

Register [View on the Charity Commission register](#)

Contact

Address 18 Woodlands Drive
Knutsford
WA16 8DF

Phone 07900631361

Email kasupe.mlw@hotmail.co.uk

Website www.kasupe.org.uk

Activities

Objects: THE OBJECTS OF KASUPE, BEING PRIMARILY ADVANCED IN MALAWI, BUT NOT RESTRICTED TO THIS AREA, ARE: A THE ADVANCEMENT OF EDUCATION, IN PARTICULAR FOR CHILDREN B THE RELIEF OF POVERTY C THE RELIEF OF NEED BY PROVIDING SUCH ASSISTANCE AND HELP AS TRUSTEES DETERMINE INCLUDING HELPING TO PROVIDE SHELTER OR ACCOMMODATION D THE PROMOTION OF GOOD HEALTH E THE PROMOTION OF SUCH OTHER PURPOSES AS ARE CHARITABLE UNDER THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES FROM TIME TO TIME DETERMINE.

Activities: We believe in relieving poverty through education. We have completed a 2ndry school in Chigonele V/g, Malawi, enabling children to complete their education to GCSE standard. We are currently building the first block of a primary school in the same area. The school will consist of 4 blocks educating up to 640 children each year. We have distributed mosquito nets and have set up a football league.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Education/training, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Recreation
- **Who:** Children/young People

Geography

- **Area of benefit:** MALAWI
- Malawi

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £38,831 | £38,225 | - | - |
| 2024-03-31 | £50,029 | £50,536 | - | - |
| 2023-03-31 | £32,345 | £31,342 | - | - |
| 2022-03-31 | £21,695 | £34,281 | - | - |
| 2021-03-31 | £45,188 | £36,271 | - | - |

Trustees

| Name | Role | Appointed |
|------------------------|------|------------|
| Colin Gerard Jones | | 2021-04-03 |
| Dr John Hubbard | | 2021-04-03 |
| SALLY MARY CHILAKALAKA | | |
| Wendy Diddams | | 2023-01-12 |

KASUPE

England & Wales - Charity number 1134731

Accounts

Kasupe

Charity Number 1134731

Annual Report and Financial Statements

Year ended 31st March 2025

Kasupe

Year ended 31st March 2025

Reference and administrative details

| | |
|---------------------------|--|
| Trustees | Sally Chilakalaka Colin Jones Dr John Hubbard Wendy Diddams |
| Principal Address | 18 Woodland Drive Knutsford WA16 8DF |
| Registered Charity Number | 1134731 |
| Independent Examiner | Stevie Jepson FCCA Platinum Accountancy Services Suite 47, Beechfield House Winterton Way Macclesfield SK11 0LP |

Trustees' Annual Report for the period

From 1st April 2024 To 31st March 2025

Charity name: Kasupe

Charity registration number: 1134731



Objectives and Activities

The objectives of Kasupe, being primarily advanced in Malawi, but not restricted to this area, are:

- The advancement of education, in particular for children
- The relief of poverty
- The relief of need by providing such assistance and help as the trustees determine including helping to provide shelter or accommodation
- The promotion of good health
- The promotion of such other purposes as are charitable under the laws of England and Wales as the trustees from time to time determine.

Achievements 2024-2025

Nursery and School: The Nursery continues to thrive with over 190 pupils, and now has a qualified Nursery teacher employed, whereas previously this has been the role of teaching assistants. **MANY THANKS to an anonymous donor for the generous financial support of the teacher.** Kasupe Primary School is now a Centre of Excellence following the introduction of desks. This means that two other local schools use Kasupe as an examination centre for their Primary School leaving certificate.



Feeding programme: The feeding programme has continued this year with over 600 children from Nursery School up to Standard 4 currently receiving a nutritious meal each day. This encourages attendance at school and will aid development and promotion of good health.



Uniforms: This year, we have started a new business with the sewing of school uniforms. The women are supplied with the fabric with which they produce the uniforms. The high-quality uniforms can be purchased for those attending the Kasupe school. So far, the new uniforms have been very well received, and in addition provides another source of income for local women.



Desks: Thanks to the generosity of Widnes Rotary Club (£ 3,000) and the JUSACA Trust (£ 5,000), plus our 2023 Christmas appeal, we now have 145 desks in total in Standard 3-8. This enables our learners to learn in a comfortable environment conducive to education and especially impacts the learning of our female students.



Honey Bees: Due to an accidental fire in summer, several hives were destroyed, The 2024 Christmas appeal managed to raise enough money for the purchase of 6 new hives. The ongoing success of this initiative may enable a longer-term vision of a purpose-built facility to improve quality and increase production. It is hoped that this has the potential for a profitable local business supporting the community.



Sustainability Kasupe continues to work towards promoting sustainable projects aiming to reduce the dependence on funding from the UK. These projects include our solar plant which is now producing 13kwh and is used for lighting, computers and charging mobile phones. Our block making machine continues to produce blocks for our own building projects and will be used for our next project of building a clinic house.



Permaculture: This year has been a successful year for our gardening projects, seeing a successful crop of maize and a variety of vegetables. These have been used to supplement our feeding projects and to sell at local markets to raise funds locally.



Goat Breeding Programme: This project is now self sustaining with 108 goats being distributed to 36 beneficiaries. Each family receives one male and 2 female goats, to be used for breeding, manure, milk and meat. Each family will then donate goats back to the programme to benefit more families.



Fundraising: On 22nd March, our Kasupe founder Davy Chilakalaka, celebrated his birthday by taking part in a tandem parachute jump and raised over £3000.

FINANCIAL REVIEW

Financial position

The Receipts and Payments Account and Statement of Assets and Liabilities are on pages 7 and 8.


Unrestricted funds held at the year-end amounted to £1,788.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Trustees

The trustees as listed on page 2 served throughout the year and are in office as of the date of this report.

Approved by the board of trustees on 3rd November 2025 and signed on its behalf by:

DocuSigned by:

19466748D44649F...

S Chilakalaka

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KASUPE

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2025.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- (1) accounting records were not kept in respect of the charity as required by Section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:

4C5207FF58B7422...

Stevie Jepson FCCA
Platinum Accountancy Services
Suite 47, Beechfield House
Winterton Way
Macclesfield
SK11 0LP

KASUPE
Year ended 31st March 2025


| | Unrestricted funds £ | Restricted funds £ | Total funds £ | As @ 31/03/2024 £ |
|----------------------------|----------------------------|--------------------------|---------------------|-------------------------|
| Receipts | | | | |
| Donations | 38,831 | - | 38,831 | 40,149 |
| Corporate donations | - | - | - | 9,494 |
| Fundraising | - | - | - | 385 |
| Gift aid | - | - | - | 0 |
| Total | 38,831 | - | 38,831 | 50,029 |
| Payments | | | | |
| Direct costs | 37,863 | - | 37,863 | 48,993 |
| Subcontractors | - | - | - | 600 |
| Accountancy | 300 | - | - | - |
| Office and stationary | 62 | - | 62 | 269 |
| Travel | - | - | - | 675 |
| Total | 38,225 | - | 37,925 | 50,537 |
| Net of receipts/(payments) | 606 | - | 906 | - 507 |
| Cash funds last year end | - | - | - | - |
| Cash funds this year end | 1,788 | - | 1,788 | 1,182 |

KASUPE
Year ended 31st March 2025

STATEMENT OF ASSETS AND LIABILITIES

| | Unrestricted funds £ | Restricted funds £ | Total £ | As at 31/03/2024 £ |
|----------------------|----------------------------|--------------------------|------------|--------------------------|
| CASH FUNDS | | | | |
| Bank current account | 1,788 | - | 1,788 | 1,182 |
| | 1,788 | - | 1,788 | 1,182 |
| LIABILITIES | | | | |
| | - | - | - | - |
| | - | - | - | - |

These accounts on pages 7 and 8 were approved by the Trustees on 3rd November 2025 and signed on their behalf by:

DocuSigned by:

 19466748D44649F...

S Chilakalaka

KASUPE
Year ended 31st March 2025

NOTES TO THE FINANCIAL STATEMENTS

- 1 **Basis of preparation**
These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities Act 2011.

- 2 **Fund Accounting**
 - (a) Unrestricted funds are those that can be expended at the discretion of the trustees in the furtherance of the objects of the charity
 - (b) Restricted funds are those that may only be used for specific purposes. Restrictions arise when specified by the donor.

- 3 **Taxation**
The charity is not liable to tax on its charitable activities.
The charity is not registered for VAT. Irrecoverable VAT is included in the expense to which it relates.

- 4 **Transactions with trustees**
No remuneration nor expenses were paid to trustees during the year or previous year. During the year, S Chilakalaka was reimbursed £246.66 in expenses.

KASUPE

England & Wales - Charity number 1134731

Accounts

Kasupe

Charity Number 1134731

Annual Report and Financial Statements

Year ended 31st March 2024

Kasupe

Year ended 31st March 2024

Reference and administrative details

| | |
|---------------------------|--|
| Trustees | Sally Chilakalaka Colin Jones Dr John Hubbard Wendy Diddams |
| Principal Address | 18 Woodland Drive Knutsford WA16 8DF |
| Registered Charity Number | 1134731 |
| Independent Examiner | Stevie Jepson FCCA Platinum Accountancy Services Suite 43, Beechfield House Winterton Way Macclesfield SK11 0LP |

Kasupe

Year ended 31st March 2024

TRUSTEES ANNUAL REPORT

The trustees present their report with the financial statements of the charity for the year ended 30 April 2023.

OBJECTIVES AND ACTIVITIES

The objectives of Kasupe, being primarily advanced in Malawi, but not restricted to this area, are:

- a) The advancement of education, in particular for children
- b) The relief of poverty
- c) The relief of need by providing such assistance and help as the trustees determine including helping to provide shelter or accommodation
- d) The promotion of good health
- e) The promotion of such other purposes as are charitable under the laws of England and Wales as the trustees from time to time determine.

ACHIEVEMENTS AND PERFORMANCE

The block making machine has continued to be used fully this year, producing all the blocks for the nursery and blocks for a pastors house in the village.. The block making machine creates employment in the local community thus boosting the economy, and is reducing the negative impact on climate change.



Building work has been completed on the nursery school using the blocks made on site at Kasupe. The Nursery school opened its doors in September 2023, welcoming 190 pupils.



The solar plant is now operational and is generating 13.3kw/h. There are plans to expand this to be able to generate 100kw/h when funding allows. The feeding programme has also continued this year, with the nursery children receiving a nutritious meal each day along with the Primary children to Standard 2. For a lot of pupils, this will be the only meal they receive each day, and also encourages attendance at school.



Kasupe

Year ended 31st March 2024

The gardening project has been productive this year, with plants including sweet potatoes, aubergines, onions and tomatoes producing a good harvest. This produce is then sold at the local market and to villagers. This year Kasupe also grew Maize, which is now being used to supplement the Feeding programme. We also have a banana plantation which is flourishing and producing fruit. The aim is for this project to be self sustainable, although the main challenge is water.



This year saw the start of our Desk Appeal, with the aim to provide desks for our Primary school. We have received support from Widnes Rotary Club following a visit from 2 of our trustees and purchased enough desks for Standard 5 & 6. This will allow our venue to be used for exams in the future. This is an ongoing project that will continue into 2024-25.

Kasupe was invited to have a stall at the Rotary Club International Rally, where we made links with other charities doing invaluable work in Africa and other countries.



Kasupe has also started to develop links with Witton Albion Football Club. Football kit and goalkeeping gloves have already been sent to Kasupe, and plans are being made for a trip in August 2025.



Kasupe
Year ended 31st March 2024

FINANCIAL REVIEW

Financial position

The Receipts and Payments Account and Statement of Assets and Liabilities are on pages 7 and 8.

Unrestricted funds held at the year-end amounted to £694.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Trustees

The trustees as listed on page 2 served throughout the year and are in office as of the date of this report.

Approved by the board of trustees on 26th September 2024 and signed on its behalf by:

Sally Chilakalaka

S Chilakalaka

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KASUPE

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- (1) accounting records were not kept in respect of the charity as required by Section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stevie Jepson FCCA
Platinum Accountancy Services
Suite 43, Beechfield House
Winterton Way
Macclesfield
SK11 0LP

KASUPE
Year ended 31st March 2024

RECEIPTS AND PAYMENTS ACCOUNT

| | Unrestricted funds £ | Restricted funds £ | Total funds £ | As @ 31/03/2023 £ |
|----------------------------|----------------------------|--------------------------|---------------------|-------------------------|
| Receipts | | | | |
| Donations | 40,149 | - | 40,149 | 25,354 |
| Corporate donations | 9,495 | - | 9,495 | 2,276 |
| Fundraising | 385 | - | 385 | 1,961 |
| Gift aid | - | - | - | 2,754 |
| Total | 50,029 | - | 50,029 | 32,345 |
| Payments | | | | |
| Direct costs | 48,993 | - | 48,993 | 24,341 |
| Subcontractors | 600 | - | 600 | 2,700 |
| Fundraising | - | - | - | 1,194 |
| Office and stationary | 268 | - | 268 | 267 |
| Travel | 675 | - | 675 | 2,840 |
| Total | 50,536 | - | 48,517 | 31,342 |
| Net of receipts/(payments) | - 507 | | - 507 | 1,003 |
| Cash funds last year end | 694 | - | 694 | 1,201 |
| Cash funds this year end | | | | |

KASUPE
Year ended 31st March 2024

STATEMENT OF ASSETS AND LIABILITIES

| | Unrestricted funds | Restricted funds | Total | As at 31/03/2023 |
|----------------------|-------------------------------|-----------------------------|--------------|-----------------------------|
| | £ | £ | £ | £ |
| CASH FUNDS | | | | |
| Bank current account | 694 | - | 694 | 1,201 |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| | 694 | - | 694 | 1,201 |
| LIABILITIES | | | | |
| | - | - | - | - |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| | - | - | - | - |

These accounts on pages 7 and 8 were approved by the Trustees on 26th September 2024 and signed on their behalf by:

Sally Chilakalaka

S Chilakalaka

KASUPE
Year ended 31st March 2024

NOTES TO THE FINANCIAL STATEMENTS

- 1 **Basis of preparation**
These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities Act 2011.

- 2 **Fund Accounting**
 - (a) Unrestricted funds are those that can be expended at the discretion of the trustees in the furtherance of the objects of the charity
 - (b) Restricted funds are those that may only be used for specific purposes. Restrictions arise when specified by the donor.

- 3 **Taxation**
The charity is not liable to tax on its charitable activities.
The charity is not registered for VAT. Irrecoverable VAT is included in the expense to which it relates.

- 4 **Transactions with trustees**
No remuneration nor expenses were paid to trustees during the year or previous year. During the year, S Chilakalaka was reimbursed £2,045.95 in expenses.

KASUPE

England & Wales - Charity number 1134731

Accounts

Kasupe

Charity Number 1134731

Annual Report and Financial Statements

Year ended 31st March 2023

Kasupe

Year ended 31st March 2023

Reference and administrative details

| | |
|----------|---|
| Trustees | Sally Chilakalaka Colin Jones John Hubbard Wendy Diddams Davy Chilakalaka (resigned 12/01/2023) |
|----------|---|

| | |
|-------------------|--|
| Principal Address | 18 Woodland Drive Knutsford WA16 8DF |
|-------------------|--|

| | |
|---------------------------|---------|
| Registered Charity Number | 1134731 |
|---------------------------|---------|

| | |
|----------------------|---|
| Independent Examiner | Stevie Jepson FCCA Platinum Accountancy Services 21 Danebridge Place Congleton CW12 1GB |
|----------------------|---|

Kasupe

Year ended 31st March 2023

TRUSTEES ANNUAL REPORT

The trustees present their report with the financial statements of the charity for the year ended 30 April 2022.

OBJECTIVES AND ACTIVITIES

The objectives of Kasupe, being primarily advanced in Malawi, but not restricted to this area, are:

- a) The advancement of education, in particular for children
- b) The relief of poverty
- c) The relief of need by providing such assistance and help as the trustees determine including helping to provide shelter or accommodation
- d) The promotion of good health
- e) The promotion of such other purposes as are charitable under the laws of England and Wales as the trustees from time to time determine.

ACHIEVEMENTS AND PERFORMANCE

The main focus this year has continued to be on 3 major projects, namely the Nursery School, the Solar Plant, and Block making machine, with the focus on moving Kasupe towards being self sufficient.



The block making machine has continued to be used fully this year, producing all the blocks for the nursery and blocks for a pastors house in the village. Once the Nursery is completed, there is potential to sell blocks locally to move towards making Kasupe self sustainable. The block making machine creates employment in the local community thus boosting the economy, and is reducing the negative impact on climate change. Kasupe has also planted seedlings this year to help combat flooding and soil degradation long term

Building work has continued on the nursery school using the blocks made on site at Kasupe. This is now at roof level, and we are in the process of sourcing funding to allow this to be completed by September 2023.



The solar plant is now operational and is generating 13.3kw/h. There are plans to expand this to be able to generate 100kw/h when funding allows.

Kasupe

Year ended 31st March 2023

The feeding programme has also continued this year, with the nursery children receiving a nutritious meal each day along with the Primary children. For a lot of pupils, this will be the only meal they receive each day, and also encourages attendance at school. Kasupe are currently feeding over 700 daily.



The gardening project has been productive this year, with plants including sweet potatoes, aubergines, onions and tomatoes producing a good harvest. This produce is then sold at the local market and to villagers. We also have a banana plantation which is flourishing and producing fruit. The aim is for this project to be self sustainable, although the main challenge is water.

Kasupe

Year ended 31st March 2023

FINANCIAL REVIEW

Financial position

The Receipts and Payments Account and Statement of Assets and Liabilities are on pages 7 and 8.


Unrestricted funds held at the year-end amounted to £1,201

STRUCTURE, GOVERNANCE AND MANAGEMENT

Trustees

The trustees as listed on page 2 served throughout the year and are in office as of the date of this report.

Approved by the board of trustees 14th September and signed on its behalf by:

DocuSigned by:

19466748D44649F...

S Chilakalaka

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KASUPE

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- (1) accounting records were not kept in respect of the charity as required by Section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:

4C5207FF58B7422...

Stevie Jepson FCCA
Platinum Accountancy Services
21 Danebridge Place
Congleton
Cheshire
CW12 1GB

KASUPE
Year ended 31st March 2023

RECEIPTS AND PAYMENTS ACCOUNT


| | Unrestricted funds £ | Restricted funds £ | Total funds £ | As @ 31/03/2023 £ |
|--|----------------------------|--------------------------|---------------------|-------------------------|
| Receipts | | | | |
| Donations | 25,354 | - | 25,354 | 21,700 |
| Corporate donations | 2,276 | - | 2,276 | |
| Fundraising | 1,961 | - | 1,961 | |
| Gift aid | 2,754 | - | 2,754 | |
| Total | 32,345 | - | 32,345 | 21,700 |
| Payments | | | | |
| Direct costs | 24,341 | - | 24,341 | 34,280 |
| Subcontractors | 2,700 | | 2,700 | |
| Fundraising | 1,194 | | 1,194 | |
| Office and stationary | 267 | | 267 | |
| Travel | 2,840 | | 2,840 | |
| Total | 31,342 | - | 31,342 | 34,280 |
| Net of receipts/(payments) | 1,003 | | 1,003 | - 12,580 |
| Cash funds last year end Cash funds this year end | 1,201 | - | 1,201 | 199 |

KASUPE
Year ended 31st March 2023

STATEMENT OF ASSETS AND LIABILITIES

| | Unrestricted funds £ | Restricted funds £ | Total £ | As at 31/03/2023 £ |
|----------------------|----------------------------|--------------------------|-------------|--------------------------|
| CASH FUNDS | | | | |
| Bank current account | 1,201 | - | 1,201 | 199 |
| | <hr/> 1,201 | <hr/> - | <hr/> 1,201 | <hr/> 199 |
| LIABILITIES | | | | |
| | - | - | - | - |
| | <hr/> - | <hr/> - | <hr/> - | <hr/> - |

These accounts on pages 7 and 8 were approved by the Trustees on 14th September 2023 and signed on their behalf by:

DocuSigned by:

 19466748D44649F...

S Chilakalaka

KASUPE
Year ended 31st March 2023

NOTES TO THE FINANCIAL STATEMENTS

- 1 **Basis of preparation**
These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities Act 2011.

- 2 **Fund Accounting**
 - (a) Unrestricted funds are those that can be expended at the discretion of the trustees in the furtherance of the objects of the charity
 - (b) Restricted funds are those that may only be used for specific purposes. Restrictions arise when specified by the donor.

- 3 **Taxation**
The charity is not liable to tax on its charitable activities.
The charity is not registered for VAT. Irrecoverable VAT is included in the expense to which it relates.

- 4 **Transactions with trustees**
No remuneration nor expenses were paid to trustees during the year or previous year. During the year, D Chilakalaka was reimbursed £1,282.98 in expenses.

KASUPE

England & Wales - Charity number 1134731

Accounts

Trustees Annual Report 2020-21

Covid Pandemic

The Covid Pandemic hit in March 2020. As with the rest of the world, Malawi went into a period of lockdown, with the closure of schools. This meant that all our projects were suspended, including the feeding programme.

Project Manager

Augustine Kambalikeneni was relieved from his duties in May 2020 due to irregularities with book keeping. This is currently being investigated by a Forensic Audit in Malawi.

Dumisani Chilakalaka , a new part time project manager, was employed in August 2020. This role is being funded by Barromix until August 2021. Dumisani is a connected person, and is reporting regularly to trustees.

Projects

The new project managers priorities were to look at current projects that had been suspended, and to prioritise these accordingly.

The main priorities were identified as **building maintenance** and **staffing**.

It was also a priority to ensure the school was Covid safe to allow the pupils to return. Handwashing stations were constructed outside each classroom, with vigorous hand washing routines implemented. Facemasks were made by the Women's group, and distributed to each child. Pupils returned to school in June 2020, and closed again in December 2020, reopening in March 2021. The Nursery school pupils are yet to return.

Building maintenance- refurbish and maintaining building structure of the school blocks. This included repairing blackboards, replacing roof supports, floor repairs and repair of external plastering. These were all completed while the school was still closed.

The warehouse was repointed and plastered. A new floor was laid and burglar bars were fitted to all windows. This job is ongoing into the next financial year.

The water tower was pointed and work is still ongoing to complete this. The building of the tower was suspended in March 2020 due to Covid.

The Nursery school foundation was completed in April 2020 as lockdown started.

Staffing

Staff had lacked leadership and direction, and motivation was low. The new project manager streamlined the different departments, and new contracts were issued, which included targets for each staff member. Dumisani ensured that all employees had access to a bank account, and an automated payment system was initiated. This adds another level of efficiency and ensures correct use of funds.

Self sustainable Projects

It was decided to concentrate on restarting the projects that are income generating, in a bid to make Kasupe self sustainable. With this in mind, we identified 3 projects to be our priority- permaculture, beekeeping and mushroom growing.

Permaculture- the garden was re-laid, to accommodate growing more vegetables and fruit. Plants included oranges, mango, papaya, banana, eggplants, rapeseed, tomatoes, onions and spices. This is progressing well, and first crops have been harvested and produce sold at market. The money at present is being re-invested into the projects.

Bee keeping- an expert was brought in to advise on how to progress the project. All the hives were stripped of their paint, and the plastic sheeting was replaced. There are currently 11 beehives, 4 of which have been colonised. Plans are in place to bring in another expert to advise on how to attract more bees. Honey has been harvested from several of the hives.

Mushroom growing- the mushroom shed was completed and made ready for planting. Seeds were purchased from the Agricultural college ready for planting soon.

School Feeding Programme

This was suspended by the Malawi Government in April 2020, and has yet to be started. Several pupil were identified as being vulnerable and food packages were provided to their families. We are hoping this project will restart soon in the new financial year.

Special Needs project

On a previous trip, a child was identified with complex learning and physical disabilities. His mother was carrying him everywhere, which was becoming challenging as he grew. A trolley was sourced from a family in Lilongwe and given to the family.

2020-21 was a challenging year worldwide, and Covid continues to have an impact on Malawi.

Kasupe Account Summary

| Month | IN £ | OUT £ | BALANCE £ |
|-----------------|-------------|-------------|------------|
| Opening Balance | | | £ 554.47 |
| Apr-20 | £ 3,345.21 | £ 1,444.00 | £ 2,455.68 |
| May-20 | £ 937.88 | £ 3,366.50 | £ 27.06 |
| Jun-20 | £ 557.32 | £ - | £ 584.38 |
| Jul-20 | £ 366.55 | £ 528.50 | £ 422.43 |
| Aug-20 | £ 1,282.80 | £ 1,328.50 | £ 376.73 |
| Sep-20 | £ 2,664.05 | £ 2,282.38 | £ 758.40 |
| Oct-20 | £ 2,552.92 | £ 3,004.42 | £ 306.90 |
| Nov-20 | £ 825.22 | £ 1,003.22 | £ 128.90 |
| Dec-20 | £ 680.38 | £ 161.50 | £ 647.78 |
| Jan-21 | £ 1,357.60 | £ 1,231.30 | £ 774.08 |
| Feb-21 | £ 611.84 | £ 590.33 | £ 795.59 |
| Mar-21 | £ 911.55 | £ 819.40 | £ 887.74 |
| Closing Balance | | | |
| Totals | £ 16,093.32 | £ 15,760.05 | |

| Date | Description | IN £ | OUT £ | BALANCE £ |
|------------|------------------------|------------|------------|-----------------|
| | Brought forward | | | £ 554.47 |
| 01/04/2020 | S/O S Chilakalaka | £ 100.00 | | £ 654.47 |
| | S/O BK Jackson | £ 10.00 | | £ 664.47 |
| | S/O M Leonard | £ 50.00 | | £ 714.47 |
| | S/O J Woollams | £ 30.00 | | £ 744.47 |
| | S/O Ms Carroll | £ 7.00 | | £ 751.47 |
| | KasuopTrust + fee | | £ 672.00 | £ 79.47 |
| 06/04/2020 | S/O Ruth Speed | £ 10.00 | | £ 89.47 |
| 14/04/2020 | S/O L Mooney | £ 20.00 | | £ 109.47 |
| | S/O SME Bus Solutions | £ 15.00 | | £ 124.47 |
| | S/O K Burrows | £ 10.00 | | £ 134.47 |
| | Nursery foundation | £ 750.00 | | £ 884.47 |
| | KasuopTrust + fee | | £ 772.00 | £ 112.47 |
| 16/04/2020 | Virgin Giving (JH) | £ 382.81 | | £ 495.28 |
| 20/04/2020 | S/O W Bridle | £ 30.00 | | £ 525.28 |
| | S/O D Monks | £ 10.00 | | £ 535.28 |
| | S/O C Sellers | £ 15.00 | | £ 550.28 |
| | S/O C Haylett | £ 5.00 | | £ 555.28 |
| | S/O CE Walker | £ 5.00 | | £ 560.28 |
| | S/O FC Lloyd | £ 20.00 | | £ 580.28 |
| 29/04/2020 | S/O JM Butler | £ 5.00 | | £ 585.28 |
| | HMRC Charities | £ 1,815.40 | | £ 2,400.68 |
| | S/O PM Gough | £ 5.00 | | £ 2,405.68 |
| | S/O J Garr | £ 50.00 | | £ 2,455.68 |
| | | £ 3,345.21 | £ 1,444.00 | |
| | Closing Balance | | | |
| | Total | | | |

| Date | | IN £ | OUT £ | BALANCE £ |
|------------|------------------------|-----------------|-------------------|-------------------|
| | Brought forward | | | £ 2,455.68 |
| 01/05/2020 | S/O BK Johnson | £ 10.00 | | £ 2,465.68 |
| | S/O J Woollams | £ 30.00 | | £ 2,495.68 |
| | S/O M Leonard | £ 50.00 | | £ 2,545.68 |
| | S/O SM Chilakalaka | £ 100.00 | | £ 2,645.68 |
| | S/O Ms Carroll | £ 7.00 | | £ 2,652.68 |
| | To Dedicated funds | | £ 1,297.50 | £ 1,355.18 |
| 05/05/2020 | Kasupe Trust + fee | | £ 772.00 | £ 583.18 |
| | S/O Ruth Speed | £ 10.00 | | £ 593.18 |
| 06/05/2020 | Paypal | £ 145.13 | | £ 738.31 |
| | Virgin Giving (JH) | £ 3.75 | | £ 742.06 |
| 11/05/2020 | S/O K Burrows | £ 10.00 | | £ 752.06 |
| | S/O L Mooney | £ 20.00 | | £ 772.06 |
| 14/05/2020 | S/O SME Bus solutions | £ 15.00 | | £ 787.06 |
| 18/05/2020 | S/O CE Walker | £ 5.00 | | £ 792.06 |
| 19/05/2020 | S/O C Selleres | £ 15.00 | | £ 807.06 |
| | S/O W Bridle | £ 30.00 | | £ 837.06 |
| 20/05/2020 | S/O D Monks | £ 10.00 | | £ 847.06 |
| | S/O Caz Haylett | £ 5.00 | | £ 852.06 |
| | Skype x 3 | | £ 75.00 | £ 777.06 |
| 26/05/2020 | A Ramsey (goat) | £ 25.00 | | £ 802.06 |
| 28/05/2020 | S/O FC Lloyd | £ 20.00 | | £ 822.06 |
| | from dedicated funds | £ 422.00 | | £ 1,244.06 |
| | Kasupe Trust + fee | | £ 1,222.00 | £ 22.06 |
| | S/O JM Butler | £ 5.00 | | £ 27.06 |
| | | | | £ 27.06 |
| | | | | £ 27.06 |
| | Closing Balance | | | £ 27.06 |
| | Total | £ 937.88 | £ 3,366.50 | |

| Date | | IN £ | OUT £ | BALANCE £ |
|-------------|------------------------|-----------------|------------|-----------------|
| | Brought forward | | | £ 27.06 |
| 01/06/2020 | S/O SM Chilakalaka | £ 100.00 | | £ 127.06 |
| | S/O J Woollams | £ 30.00 | | £ 157.06 |
| | S/O BK Johnson | £ 10.00 | | £ 167.06 |
| | S/O PM Gough | £ 5.00 | | £ 172.06 |
| | S/O M Leonard | £ 50.00 | | £ 222.06 |
| | S/O Ms Carroll | £ 7.00 | | £ 229.06 |
| | S/O J Garr | £ 50.00 | | £ 279.06 |
| 05/06/2020 | S/O Ruth Speed | £ 10.00 | | £ 289.06 |
| 10/06/2020 | S/O L Mooney | £ 20.00 | | £ 309.06 |
| | S/O K Burrows | £ 10.00 | | £ 319.06 |
| 15/06/2020 | S/O SME Bus Soluiotn | £ 15.00 | | £ 334.06 |
| 18/06/2020 | S/O Mrs CE Walker | £ 5.00 | | £ 339.06 |
| | Richard Thornburn | £ 20.00 | | £ 359.06 |
| 19/06/2020` | S/O C Sellars | £ 15.00 | | £ 374.06 |
| | S/O W Bridle | £ 30.00 | | £ 404.06 |
| 22/06/2020 | S/O Caz Haylett | £ 5.00 | | £ 409.06 |
| | S/O Denise Monks | £ 10.00 | | £ 419.06 |
| 23/06/2020 | Paypal | £ 85.32 | | £ 504.38 |
| 29/06/2020 | S/O FC Lloyd | £ 20.00 | | £ 524.38 |
| | S/O JM Butler | £ 5.00 | | £ 529.38 |
| 30/06/2020 | S/O PM Gough | £ 5.00 | | £ 534.38 |
| | S/O J Garr | £ 50.00 | | £ 584.38 |
| | Closing Balance | | | £ 584.38 |
| | Totals | £ 557.32 | £ - | |

| Date | | IN £ | OUT £ | BALANCE £ |
|------------|------------------------|-----------------|-----------------|-----------------|
| | Brought forward | | | £ 584.38 |
| 01/07/2020 | S/O M Leonard | £ 50.00 | | £ 634.38 |
| | S/O Ms Carroll | £ 7.00 | | £ 641.38 |
| | S/O BK Johnson | £ 10.00 | | £ 651.38 |
| | Donation P Phull | £ 10.00 | | £ 661.38 |
| | S/O SM Chilakalaka | £ 100.00 | | £ 761.38 |
| | S/O J Woollams | £ 30.00 | | £ 791.38 |
| 03/07/2020 | Kasupe Trust +fee | | £ 522.00 | £ 269.38 |
| 06/07/2020 | S/O Ruth Speed | £ 10.00 | | £ 279.38 |
| 10/07/2020 | S/O L Mooney | £ 20.00 | | £ 299.38 |
| | S/O K Burrows | £ 10.00 | | £ 309.38 |
| 14/07/2020 | S/O Mark Dyble | £ 15.00 | | £ 324.38 |
| | Virgin Giving | £ 9.55 | | £ 333.93 |
| 17/07/2020 | Thrust Creations | | £ 6.50 | £ 327.43 |
| 20/07/2020 | S/O W Bridle | £ 30.00 | | £ 357.43 |
| | S/O CE Walker | £ 5.00 | | £ 362.43 |
| | S/O Caz Haylett | £ 5.00 | | £ 367.43 |
| | S/O D Monks | £ 10.00 | | £ 377.43 |
| | S/O C Sellers | £ 15.00 | | £ 392.43 |
| 28/07/2020 | S/O FC Lloyd | £ 20.00 | | £ 412.43 |
| 29/07/2020 | S/O JM Butler | £ 5.00 | | £ 417.43 |
| 30/07/2020 | S/O PM Gough | £ 5.00 | | £ 422.43 |
| | | | | £ 422.43 |
| | | | | £ 422.43 |
| | | | | £ 422.43 |
| | | | | £ 422.43 |
| | Closing Balance | | | |
| | Totals | £ 366.55 | £ 528.50 | |

| Date | | IN £ | OUT £ | BALANCE £ |
|------------|------------------------|-------------------|-------------------|-----------------|
| | Brought forward | | | £ 422.43 |
| 03/08/2020 | S/O SM Chilakalaka | £ 100.00 | | £ 522.43 |
| | S/O B Johnson | £ 10.00 | | £ 532.43 |
| | S/O P Phull | £ 10.00 | | £ 542.43 |
| | S/O J Woollams | £ 30.00 | | £ 572.43 |
| | S/O M Leonard | £ 50.00 | | £ 622.43 |
| | S/O Ms Carroll | £ 7.00 | | £ 629.43 |
| 04/08/2020 | PayPAL | £ 49.79 | | £ 679.22 |
| | Kasupe transfer+fee | | £ 622.00 | £ 57.22 |
| | Barrowmix | £ 600.00 | | £ 657.22 |
| 05/08/2020 | Virgin Giving | £ 2.50 | | £ 659.72 |
| 10/08/2020 | S/O Ruth Speed | £ 10.00 | | £ 669.72 |
| | S/O Kate Burrows | £ 10.00 | | £ 679.72 |
| | S/O L Mooney | £ 20.00 | | £ 699.72 |
| 12/08/2020 | Virgin Giving | £ 9.55 | | £ 709.27 |
| 14/08/2020 | SME bus solutions | £ 15.00 | | £ 724.27 |
| 17/08/2020 | Thrust creative | | £6.50 | £ 717.77 |
| 18/08/2020 | S/O WA Constance | £ 5.00 | | £ 722.77 |
| 19/08/2020 | S/O C Sellars | £ 15.00 | | £ 737.77 |
| | S/O W Bridle | £ 30.00 | | £ 767.77 |
| | S/O C Haylett | £ 5.00 | | £ 772.77 |
| | S/O Denise Monks | £ 20.00 | | £ 792.77 |
| 23/08/2020 | Trf Mohammed Tayub - | | £ 400.00 | £ 392.77 |
| 28/08/2020 | S/O FCL | £ 20.00 | | £ 412.77 |
| 30/08/2020 | Paypal | £ 13.96 | | £ 426.73 |
| | Donation Face Masks | £ 250.00 | | £ 676.73 |
| 31/08/2020 | Dumisani Wages (via | | £ 300.00 | £ 376.73 |
| | Closing Balance | | | £ 376.73 |
| | Totals | £ 1,282.80 | £ 1,328.50 | |

| Date | | IN £ | OUT £ | BALANCE £ |
|------------|------------------------|-------------------|-------------------|-----------------|
| | Brought forward | | | £ 376.73 |
| 01/09/2020 | S/O M Carroll | £ 7.00 | | £ 383.73 |
| | S/O PM Gough | £ 5.00 | | £ 388.73 |
| | S/O JM Butler | £ 5.00 | | £ 393.73 |
| | S/O BK Johnson | £ 10.00 | | £ 403.73 |
| | S/O M Leonard | £ 50.00 | | £ 453.73 |
| | S/O P Phull | £ 10.00 | | £ 463.73 |
| | S/O J Woolams | £ 30.00 | | £ 493.73 |
| | S/O SM Chilakalaka | £ 100.00 | | £ 593.73 |
| 01/09/2020 | Kasupe Trust and fee | | £ 522.00 | £ 71.73 |
| 04/09/2020 | Barrormix | £ 200.00 | | £ 271.73 |
| 07/09/2020 | S/O R Speed | £ 10.00 | | £ 281.73 |
| 10/09/2020 | S/O K Burrows | £ 10.00 | | £ 291.73 |
| | S/O L Mooney | £ 20.00 | | £ 311.73 |
| 14/09/2020 | S/O M Dyble | £ 15.00 | | £ 326.73 |
| 14/09/2020 | Ink Cartridges | | £ 31.88 | £ 294.85 |
| 16/09/2020 | Virgin Giving | £ 12.05 | | £ 306.90 |
| 17/09/2020 | Thrust Creative - | | £ 6.50 | £ 300.40 |
| 18/09/2020 | S/O C Walker | £ 5.00 | | £ 305.40 |
| 21/09/2020 | S/O W Bridle | £ 30.00 | | £ 335.40 |
| | S/O D Monks | £ 20.00 | | £ 355.40 |
| | S/O C Sellers | £ 15.00 | | £ 370.40 |
| | S/O C Haylett | £ 5.00 | | £ 375.40 |
| | Donation B Homan- | £ 25.00 | | £ 400.40 |
| | Donation H Burton | £ 1,000.00 | | £ 1,400.40 |
| 23/09/2020 | Virgin Giving Solar | £ 30.00 | | £ 1,430.40 |
| 24/09/2020 | To Dowa (solar panels) | | £ 1,000.00 | £ 430.40 |
| | Jusaca | £ 1,000.00 | | £ 1,430.40 |
| 28/09/2020 | S/O FC Lloyd | £ 20.00 | | £ 1,450.40 |
| | S/O J Butler | £ 5.00 | | £ 1,455.40 |
| 30/09/2020 | S/O PM Gough | £ 5.00 | | £ 1,460.40 |
| | Vigin Giving {solar} | £ 20.00 | | £ 1,480.40 |
| 30/09/2020 | Kasupe Trust and fee | | £ 722.00 | £ 758.40 |
| | Closing Balance | | | £ 758.40 |
| | Totals | £ 2,664.05 | £ 2,282.38 | |

| Date | | IN £ | OUT £ | BALANCE £ |
|------------|------------------------|-----------------|-----------------|-----------------|
| | Brought forward | | | £ 128.90 |
| 01/12/2020 | S/O BK Johnson | £ 10.00 | | £ 138.90 |
| | S/O S Chilakalaka | £ 100.00 | | £ 238.90 |
| | S/O R Murphy | £ 15.00 | | £ 253.90 |
| | S/O J Woolams | £ 30.00 | | £ 283.90 |
| | S/O M Carroll | £ 7.00 | | £ 290.90 |
| | S/O M Leonard | £ 50.00 | | £ 340.90 |
| | S/O P Phull | £ 10.00 | | £ 350.90 |
| 03/12/2020 | Paypal | £ 40.33 | | £ 391.23 |
| 03/12/2020 | Overseas payment | | £ 119.00 | £ 272.23 |
| 06/12/2020 | S/O G Sauco | £ 1.00 | | £ 273.23 |
| 06/12/2020 | Bacs Credit Barlays | £ 250.00 | | £ 523.23 |
| 07/12/2020 | S/O Ruth Speed | £ 10.00 | | £ 533.23 |
| 09/12/2020 | Virgin Giving | £ 12.50 | | £ 545.73 |
| | S/O Mcc | £ 50.00 | | £ 595.73 |
| 10/12/2020 | S/O L Mooney | £ 20.00 | | £ 615.73 |
| | S/O K Burrows | £ 10.00 | | £ 625.73 |
| 14/12/2020 | S/O SME Bus Solution | £ 15.00 | | £ 640.73 |
| 16/12/2020 | Virgin Giving | £ 29.55 | | £ 670.28 |
| | S/O Gina Vrancic | £ 15.00 | | £ 685.28 |
| | Ink and paper (Davy | | £ 36.00 | £ 649.28 |
| 17/12/2020 | Thrust Creative | | £ 6.50 | £ 642.78 |
| 18/12/2020 | S/O C Walker | £ 5.00 | | £ 647.78 |
| 19/12/2020 | C Haylett (in lieu of | £ 10.00 | | £ 657.78 |
| 21/12/2020 | S/O C Sellers | £ 15.00 | | £ 672.78 |
| | S/O D Monks | £ 20.00 | | £ 692.78 |
| | S/O W Bridle | £ 30.00 | | £ 722.78 |
| | S/O C Haylett | £ 5.00 | | £ 727.78 |
| 21/12/2020 | Overseas payment | | £ 610.00 | £ 117.78 |
| 22/12/2020 | Libby Mooney | £ 50.00 | | £ 167.78 |
| 23/12/2020 | Virgin Giving | £ 15.00 | | £ 182.78 |
| 29/12/2020 | S/O J Butler | £ 5.00 | | £ 187.78 |
| | S/O F Lloyd | £ 20.00 | | £ 207.78 |
| 30/12/2020 | S/O P Gough | £ 5.00 | | £ 212.78 |
| 31/12/2020 | Virgin Giving | £ 59.80 | | £ 272.58 |
| | | | | £ 272.58 |
| | | | | £ 272.58 |
| | Closing Balance | | | £ 272.58 |
| | Totals | £ 680.38 | £ 161.50 | |

Kasupe Account Summary

| Month | IN £ | OUT £ | BALANCE £ |
|-----------------|-------------|-------------|-------------|
| Opening Balance | | | £ 2,241.28 |
| Apr-20 | £ - | £ 750.00 | £ 1,491.28 |
| May-20 | £ 1,297.50 | £ 422.00 | £ 2,366.78 |
| Jun-20 | £ - | £ - | £ 2,366.78 |
| Jul-20 | £ - | £ - | £ 2,366.78 |
| Aug-20 | £ 27,985.34 | £ - | £ 30,352.12 |
| Sep-20 | £ 1,000.00 | £ 100.00 | £ 31,252.12 |
| Oct-20 | £ 675.92 | £ 1,500.00 | £ 30,428.04 |
| Nov-20 | £ 41.25 | £ - | £ 30,469.29 |
| Dec-20 | £ - | £ 16,002.00 | £ 14,467.29 |
| Jan-21 | £ 210.00 | £ 1,900.00 | £ 12,777.29 |
| Feb-21 | £ - | £ 1,500.00 | £ 11,277.29 |
| Mar-21 | £ - | £ 1,500.00 | £ 9,777.29 |
| Closing Balance | | | |
| Totals | £ 31,210.01 | £ 23,674.00 | |

29 Ashworth Park

Knutsford

Cheshire

WA16 9DE

26th August 2021

Dear Davy & Sally

Re: Kasupe Accounts Year Ending 2020-21

As requested, I have recently completed an independent review of the Kasupe income and expenditure accounts for the financial year ending 31 March 2021.

As part of my review I was able to follow through all income and expenditure as per the bank statements. I was also able to check and verify all expenses via an appropriate receipt.

Based on my review I am not aware of any material changes that should be made to the accounts and my review concludes that the accounts represent a true and fair view of income and expenditure in the year ending 31 March 2021.

I wish you both good luck with the next stage of the project.

Kind regards

Sara Ormerod