



All Saints



Clifton Church of England

**Twenty Third Annual Report and Financial Statements
of the
Parochial Church Council**

(Registered Charity 1134667)

Year ended 31 December 2020

Introduction to the Annual Report from the Vicar

Season of Disruption

Pentecost in 2021

This year, 2021, Pentecost marked the day upon which nearly all churches in the Diocese were open for public worship (that is since March 2020). For many it will be the first time during the global pandemic that they have actually gathered for public worship.

Here at All Saints, we have been at the very forefront of Government and National Church restrictions in allowing the church space to be open for private prayer and public worship. We first opened for private prayer on 15 June 2020 and then for public worship on the 5 July 2020. We have been enabled to do this through the hard work and care of many of our people; in particular the Churchwardens, Standing Committee and PCC; our Parish Manager; our team of Lay and Ordained ministers and so many others. To all these and others not mentioned – Thank You.

We have been able to do this through a number of actions, these have included:

- **Covid Risk Assessment** – regularly up-dated, constantly applied and maintained in alignment with Government and Church requirements
- **Reshaping Acts of Worship** – so that there are fewer, distanced in time over the week and structure to allow social distancing. They are open to all - from other worshipping communities as well as our own. There have been some, few, adaptations in liturgy.
- **Recording and On-Line Worship** – interestingly this on-line availability has led to a significant increase in our worshipping community.
- **Management and control for Community Use** – to ensure we take steps according to changing rules in terms of groups using the church and Randall Room.
- **Formal Schedule for Cleaning** – for all church and public spaces.

Looking to the future, the next step in the Government Road Map is 'not before the 21 June'. And we appreciate that there is, apparently, considerable discussion taking place as to what this might or might not be and if this date will be pushed forward and if so for how long (as reported in the media). Consequently, in the immediate future, things will remain as they are as we wait for:

- Rules and guidelines to be updated
- Clearer data concerning the impact of the pandemic

Restore, Relinquish or Renew

In looking to the future two things are clear; 1. we, and the rest of the church, are in the same situation of being 'betwixt and between', and 2. what was, is not what will be.

Putting the impact of the Coronavirus aside for a moment, there is considerable change taking place in the National Church. Across the Church of England there is much thought being invested in what is described as the '*Emerging Church*'; and as you will be aware there have been a few significant recent reports and documents published which will influence thinking. Specifically, these have been on Gender and Sexuality ('*Living in Love and Faith*') and on Racism and Minority Ethnic Groups ('*From lament to Action*').

At a Diocesan level we have the current work on '*Transforming Church, Together*' – at the moment this is at the research phase and we look forward to more information and data becoming available in June or July.

Recognising all this, we, as a Diocese, are encouraging parishes to avoid reverting to 'what was' without engaging and investing in time for thought. This will mean paying attention to the 'big issues' as well as the issues associated within each context - which will vary considerably. Needless to say, the same reflections are taking place within each Deanery and across the Diocese.

To do this requires some time and energy to invest into the future of the church – at all levels. It will call us to look across all aspects of the church – Mission, Worship and Community Engagement. It will call upon us to identify what was good and right that we wish to *restore*; what no longer fits with what we are or need to be and *relinquish* this (sometimes with sadness, sometimes with joy); and what we would like to do that is new or *renewed*, and better fits with the changing circumstances in which we find ourselves.

This activity of reflection upon what will be restored, relinquished and renewed will be a focus during the time we enter the stage four of the Government road map.

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Our Purpose

We are partners with God in the *missio Dei*, as such the whole Church is best seen as an instrument for that mission. It is for us to participate in the movement of God's love toward people. In this sense we are rooted in God's purposes to restore and heal creation.

The question for us is how best we translate this into our own context. Currently, we express our purpose, here at All Saints, in the following terms:

- To proclaim the catholic faith within the Church of England.
- To be a faithful and lively house of prayer, praise, teaching and sacrament.
- To respond generously to issues and needs at home and abroad.
- To be a church that is open and accessible to everyone, all day, every day.

This differs little, in overall terms, to the purpose as expressed nearly one hundred and fifty years ago at the foundation of the 'old church' within the developing tradition of catholic renewal and the Oxford Movement.

Last year, 2019, we benefited from the very significant levels of activity in the previous year during which we celebrated our 150th Anniversary. The wide range of events held in the Anniversary Year were very much in keeping with our purpose and refreshed for a new generation. From these we learned a great deal. Some activities we decided not to do again, others continue in a slightly adapted style and a few have become part of 'the way we now do things'.

This year, 2020, has been very different. In the early months, January and February, there was increasing and clear evidence of a global pandemic taking root that would impact all things. Not just locally, nor simply nationally but 'all things' around our globe. The year 2020 was a year of loss and lamentation; it was also a year of learning, in which we developed flexibility and adaptability to meet frequently changing needs and requirements.

In many ways, it has been a painful reminder to us that whilst the purpose of the Church, and this church, remains constant, there are very significant changes in how we engage with the *missio Dei* to express the Gospel in a rapidly changing context.

Setting the Direction

Summary Account:

In March 2016 we held a **Parish Conference** and took the opportunity to take some time to stand back and reflect on a number of aspects of life at All Saints Clifton. Essentially this was concerned with the reflection on how we express the Gospel afresh.

In the 2016 Parish Conference eight topics emerged as characteristics of All Saints that are positive and go well, where we have real capability and are true to our foundation and tradition. These were:

- **Inclusive, tolerant, and diverse** are important descriptions of our worshipping community
- Strong **prayerful and worshipping** community, with active daily worship
- **Sacramental worship** is a central feature
- **Outreach** is increasingly significant and takes many different forms
- Provide a **sacred space** within the community which is used by many for prayer, worship and security
- **Strong ministry team** – not only the ordained priests, also the licenced lay ministers and the many active members of the community who take ministerial responsibilities
- **Quality of music** – particularly in our worship, and also in the many and varied concerts
- Giving members and visitors alike a **sense of community**, belonging and welcome

Having recognised these as strengths, the Conference then asked '*how do we apply these impactfully?*', so as to work in-line with our purpose. This has been a continual focus for the PCC Awaydays over the last five years. Noting that this year, 2020, there was no PCC Awayday because of the Covid Restrictions.

PCC Awaydays

Since the 2016 Parish Conference there have been annual **PCC Awaydays** (2016, 2017, 2018 and 2019) which have focused on the output of the Parish Conference and have refreshed these themes each year.

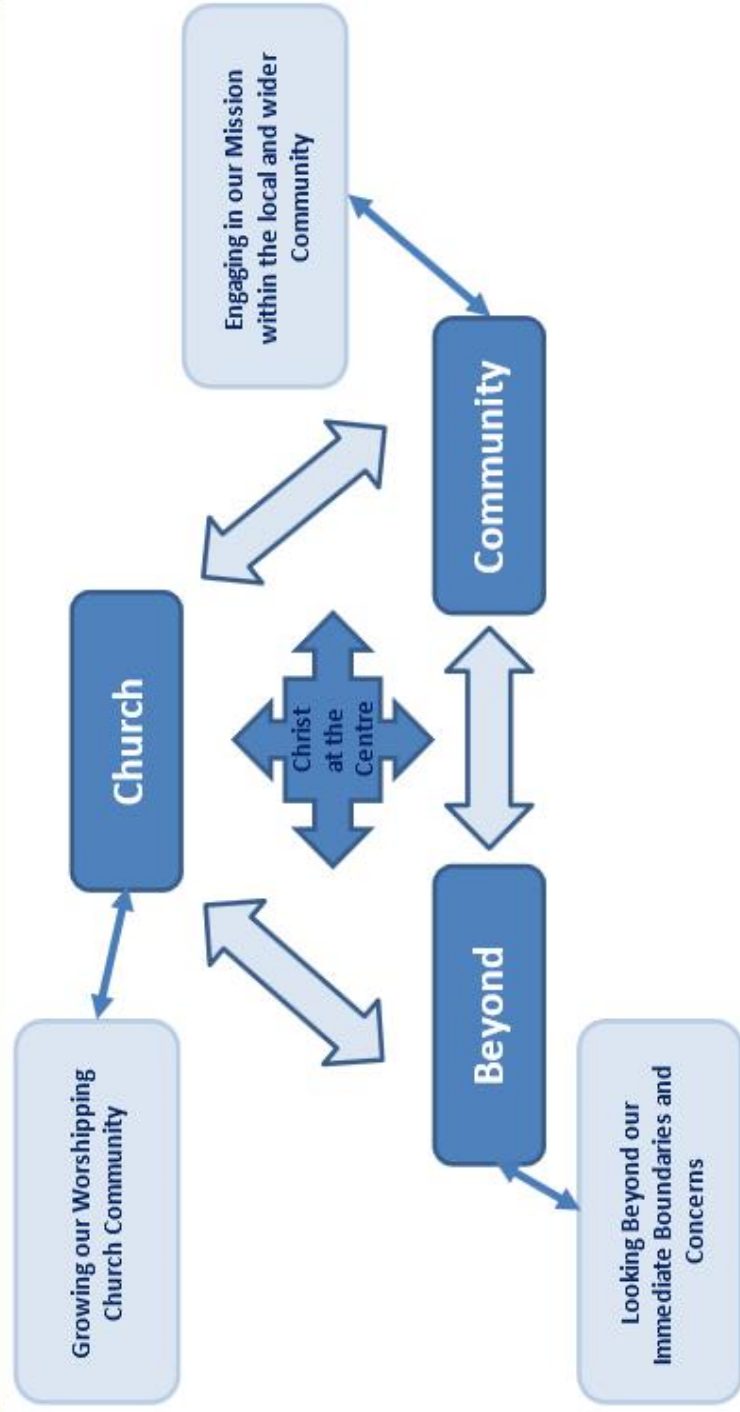
In 2020 there was no PCC Awayday due to the impact of the Coronavirus. However, the previous iteration of our purpose, from the '2019 Awayday', provided a good foundation for this year. The focus shifted in a number of ways to adapt to the changing circumstances throughout the year.

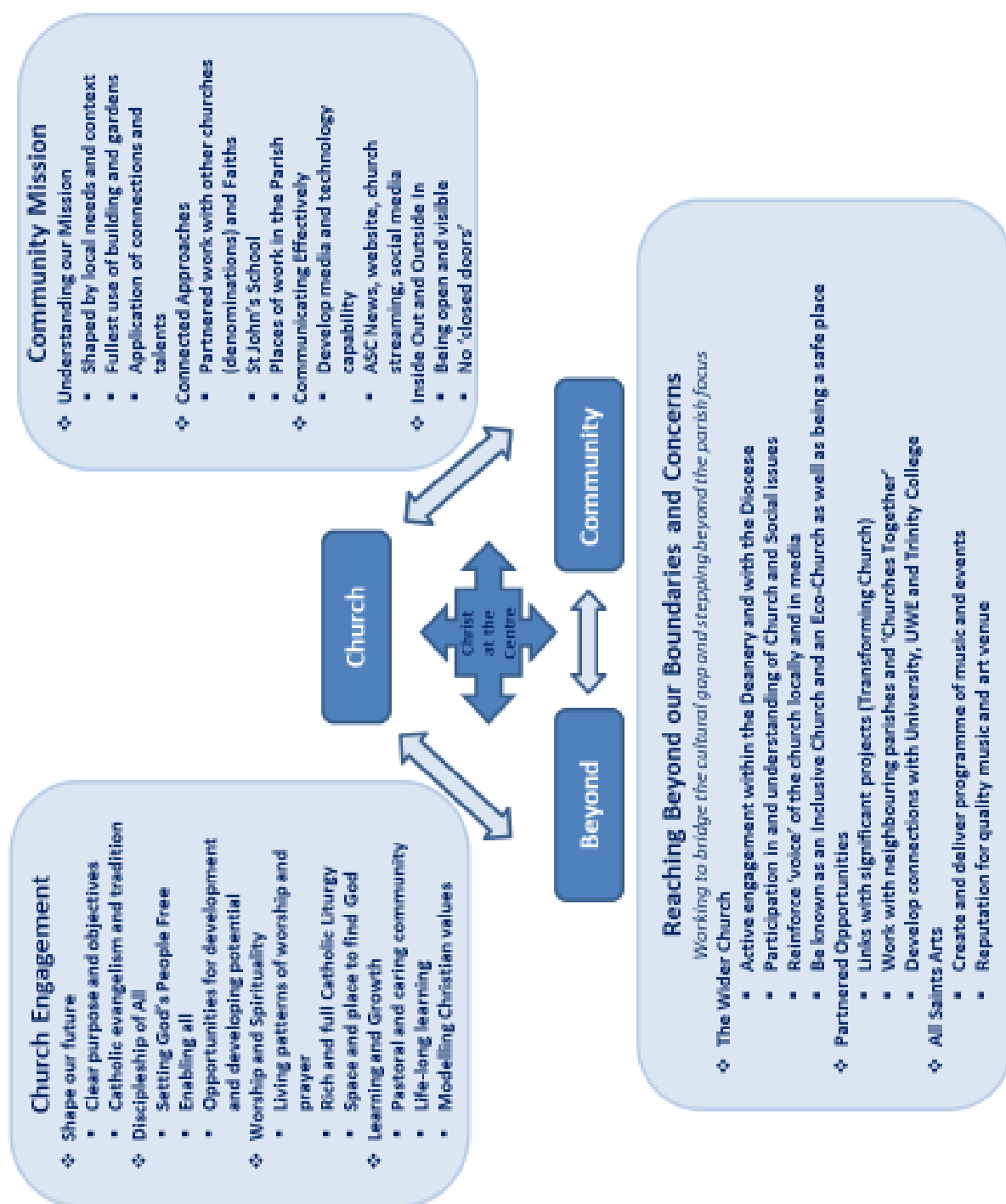
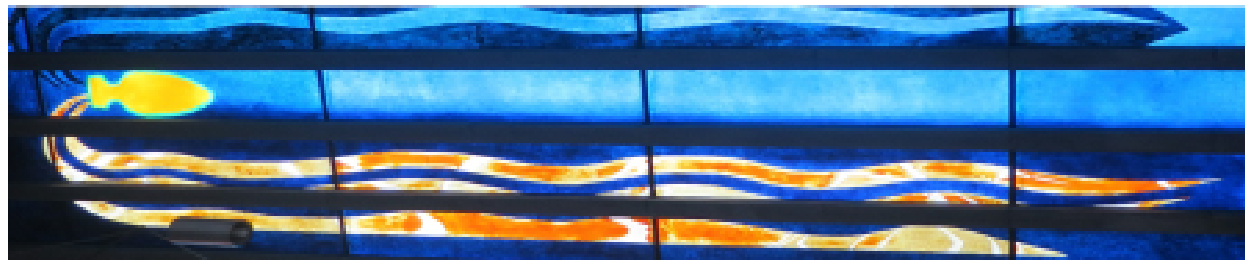
This diagrammatic statement of purpose, which has been developed each year since 2016, will provide a basis for our thinking in 2021 further informed by our learning across this year, 2020.



Our Part in Building the Kingdom

- ❖ Partners, with God, in the *missio Dei*
- ❖ Active member of the Worldwide Church and Anglican Communion
- ❖ Attached and Aligned to the strategy of the Church of England and the Diocese of Bristol
- ❖ Living and Active within, and as part, of the local and wider community





A Disrupted Year

This year, in every part of the world and in many various and different ways has been significantly and negatively disrupted by the Coronavirus.

First recognised during December the disease was named Coronavirus Disease 2019, becoming CoViD-19. Following formidable outbreaks in China it spread globally rapidly. It was declared an Emergency of International Concern by the WHO in January and a Pandemic in March. High amongst the preventative measures are social distancing and self-isolation (and shielding), travel restrictions, tracing and lock-downs.

In every and all parts of our world this has had a significant and hugely disruptive impact upon human life. The impact has been very much more severe in those parts of the world that we describe as 'developing or poor'; it also has a higher negative impact on varying sections of society for different reasons. These reasons include poverty, ill health and under-lying health issues, obesity, age and others currently being researched.

A Moment of Reflection

Before we consider the impact of the virus here at All Saints (ASC) we should hold in our minds the many others across our globe who have suffered and/or responded to the virus.

Especially we remember and pray for:

- Those who have died and the bereaved, those who have fallen ill and continue to have their lives reduced by 'long-covid', those whose livelihood has been shattered, those who have become imprisoned through the need to isolate, shield or through anxiety; those whose mental health has been damaged as a result of distancing from others. All who have been physically, mentally or spiritually drained by the long months of the continuing Covid journey. We pray for those whose loneliness has been increased, for those who have died alone or seen a loved one die alone, and those who have suffered on their own.
- We give thanks for health workers and those who provide social care, for all those in 'Key Roles' that have enabled life to continue; for those engaged in research to find ways to manage the disease and find effective vaccines, for those engaged in the track and trace programmes, for those producing and distributing and administering vaccine; for those whose concern is our physical, mental and spiritual well-being. For those in positions of authority and power who are expected to and responsible for making good decisions for the benefit of all. For those who need to deliver news (based upon reason and fact).
- For each of us, those we love and care for, those who are within our many and various circles and networks, and for those remembered by no-one.

The Year at a Glance

Month	Date	Notes
January		Seasons of Christmas, Epiphany, Ordinary Time (before Lent) and Lent. <ul style="list-style-type: none"> ■ Epiphany procession along Whiteladies Road - 11 January ■ Festivals of Conversion of Paul ■ Lesser Festivals of Antony, Thomas Aquinas, Charles King and Marty ■ New Year's Day Celebration (Naming of Jesus) ■ Week of Prayer for Christian Unity ■ Choral Evensong and regular Afternoon Worship ■ Ash Wednesday 'Ashes to Go' at Clifton Down Railway Station
February		
March	10 March	Suspension of Specific Activities due to Covid 19 <ul style="list-style-type: none"> ■ No common Cup ■ No physical exchange of Peace ■ No laying on of hands or blessing ■ No catering or gatherings
	17 March	Suspension of Public Worship
	23 March	Full Lock-Down – Church buildings closed
April		Mass recorded and posted on Facebook and ASC Website from Passion Sunday (29 March) Seasons and Festivals with no Act of Public Worship and recorded digitally: <ul style="list-style-type: none"> ■ Lent, Passiontide, Holy Week, Easter, Ascension Day, Pentecost, Trinity Sunday, Ordinary Time (Trinity)
May		
June		
	15 June	Church Opens for Private Prayer
July	5 July	Church Opens for Public Worship <ul style="list-style-type: none"> ■ First Act of Public Worship Dedication Festival 5 July (No Dedication BBQ) ■ Church Covid Secure with rigorous Coronavirus Risk Assessment ■ Weekday Mass restricted to Wednesday and Friday ■ Sunday Worship continues to be recorded and posted on Facebook and Website ■ APCM – allowed as 'follow-on' from worship and in church (19 July)
August		Seasons and Festivals with Act of Public Worship and recorded digitally: <ul style="list-style-type: none"> ■ Ordinary Time (Trinity), All Saintstide (All Saints and All Souls) ■ Assumption of BVM, St Augustine, Harvest, St Luke
September		
October		
November	5 November	November Lock-Down (Church remains open for Private Prayer and Public Worship)
	6 December	Seasons and Festivals with Act of Public Worship and recorded digitally: <ul style="list-style-type: none"> ■ Before Advent, Advent, Christmas ■ Act of Remembrance, Christ the King, St John
December		End of November Lock-Down and positioning on Tier 3 for Infection Risk
		Release from Tier 3 for the Christmas Waiver (23-27 December)

Our Focus this Year

During 2020 a good deal changed. What did not change was our sense of purpose. It is worth reminding ourselves that the structure that has shaped our thinking over the years remains constant – what varies is the way we live this out through changing circumstances.

Our Church

Over the year there have been a number of shifts demanded of us by the changes in rules and law, the Covid requirements as defined by Government and Church and our own Risk Assessment. These have highlighted various aspects of our church and the 'way we do church':

- **Digitally Living Church**

Whilst we have been aware that there are those who, for many reasons, are unable to attend church we have not previously responded to this need satisfactorily. Home Communion and Visits (and receiving the printed communications) have been the traditional response. However, these have not been possible during lock-down.

The recording of worship and placing these recordings on-line has enabled a level of engagement from those who are unable to come to church and those who live distantly but wish to be part of our worship. In the initial period of lock-down these numbers were relatively high, since that time they have reduced but those who worship with us on-line are more in number than those who gather in person.

Looking towards the future we will need to address this more effectively with streaming capability and a (more) professional level of focus. This is clearly an aspect of our mission.

- **The Sacred Space**

In the first lock-down (23 March – 15 June) the church was closed for Private Prayer. Each and every day the church doors, facing Pembroke Road, remained closed. This was a frequent observation of loss and restriction voiced by many following the reopening. The daily footfall of those coming into ASC to spend time in quiet reflection or prayer – or simply to spend time has increased as have the number of prayer requests.

The important place of a sacred space within our local community is again reinforced. Enabling it to function in this way is partly through the way generations of the worshipping community have prayed and worshipped 'into the space' but also a function of ensuring open doors and creating a welcoming atmosphere.

- **Liturgy and Music**

After the reopening for Public Worship our liturgy has become a little more simple. The catholic tradition is very much maintained, and is conducted with a degree of

efficiency and focus which many have observed adds to the worshipping experience. For this we can thank the ingenuity of our Head Server.

Additionally, when Public Worship was again allowed (5 July) the importance of 'gathered worship' was underlined. There is a strong significance in our gathering together, both spiritually and psychological which enhances worship. 'Gathered' may also be seen to include those who participate on-line.

For most of the year we have been without choral music. As rules changed and what was allowed shifted, we experimented with singing from outside, choral music from the balcony, single voice in church (and most recently three voices). Many have observed the importance of being able to worship through participating in song and whilst this hasn't been possible we have been fortunate in having our worship enhanced by the creativity of the Director of Music.

■ **Ministry Team**

The Ministry Team at ASC has been both strengthened and limited over the year. However, we are very fortunate in terms of quality and number of those who are Licensed and Ordained and support the life of ASC. One of the impacts of the virus is that many in our worshipping community have needed to enter long-term shielding. This includes members of our Ministry Team and we hold Mthr Wendy, Fr Paul and Fr Peter in our prayers.

In addition to the incumbent licensed clergy are **Mthr Wendy Bray** and **Fr Paul Hawkins** (who was officially Licensed on 16 March 2020). In addition, we now have an Assistant Curate, **Revd James Cannan**, who is a Deacon and is serving his curacy with us and also at St Matthew and St Nathanael, Kingsdown.

FF Paul Roberts, Peter Dill, John Pedlar and **John Hadley** also provide considerable support in the life of All Saints. **Revd Ian Yemm** was a member of the Ministry Team and has now been made Deacon in the Church of Wales.

Licensed Lay Ministers (LLMs) **Liz Badman, Jessica Smith**, and **Sister Teresa Mary CSC. Helen Clifton** has also joined the team in September, she is on extended placement and provides support for the United Parish of Leigh Woods and Abbots Leigh.

Amongst our Community **Norman Drewett, Janice Callow** and **Brendan Biggs** add to the richness of preaching and presenting. Norman and Philippa Drewett moved home during the year and will be enriching the lives of the new communities of which they are part.

We extend our thanks and appreciation to all those who engage in preaching, teaching and leading worship. We also wish Ian, Norman and Philippa Drewett every blessing in their new places of residence and ministries.

This Community

Local engagement is a hugely important part of the ASC mission. We are a vital part of the community – both in our immediate parish and, because of our reputation, across Bristol. As such we are committed to initiating and joining in with activities and projects that seek to transform the community. This means that engagement in the needs of society should underpin who we are as a church.

In these uncertain times, we are committed to supporting those in need and connecting with others – regardless of faith, nationality, gender or class – making them aware of All Saints as a church and how we can work together to combat loneliness and isolation, support the more vulnerable members of our society and create a happy and fulfilled social environment.

- **Creating Connections Action Group**

The Creating Connections Action Group drives much of this role at All Saints, forging links and working collaboratively with local businesses, schools, welfare organisations, healthcare professionals and residents. Their aim is to combat loneliness and social isolation and to promote All Saints as a welcoming, inclusive, Christian Community within the heart of the neighbourhood.

Most activities that are supported by the ‘Creating Connections Group’ have been unable to take place this year. One, however, has been of great significance. During the first lock-down a support group was created that worked in partnership with healthcare professionals, community bodies and other local churches, to provide contact points for those within our own worshipping community and in our wider community who were at risk of isolation. This has been of considerable importance and the positive impact has been acknowledged by the Bristol West Primary Care Support Team.

- **All Saints, Music and the Arts**

Music and the Arts are an important aspect of life at ASC. Not only within the context of worship but also as ‘stand-alone’ events for a wide variety of different audiences. The breadth of music normally available is wide and of the highest quality. During 2020 the provision of All Saints as a venue for live music and the arts, and exhibitions has been largely halted due to the virus.

A brief window in the lock-down regulations allowed the **Art in the Atrium** Exhibition to take place in May.

The absence of the **Monthly Matinéés**, the range of concerts and variety of exhibitions, as well as the many other events that take place, has underlined the importance of art and music in the life of ASC within the community and within Bristol.

■ **Randall Room and Church Space**

The Randall Room and other parts of the church and gardens are very much part of the contribution we can make to the life of the local and wider community and, in this sense, are part of the mission of the church.

The Covid regulations have meant that for the most part of 2020 the wide variety of client and customer groups that use the ASC facilities have been unable to do so. For limited periods, one or two organizations have been enabled to function because of their purpose (for example the AA, through the provision of support, and the Old Vic Theatre School as a tertiary education organization).

In the most part the use of ASC facilities has been temporarily terminated. This has had a negative and significant impact on our income stream. However, it does again underline the importance of ASC to life within the community and the significance of the financial contribution that good use of our resources has to the life and works of ASC.

■ **St John's School**

There is an active participation in the life of our parish school, St John's. The school is recognised as being Ofsted category 'Outstanding', and SIAMS 'excellent'. Three members of our community are 'Foundation Governors' (Fr Charles Sutton -ex officio, **Caroline Davenport** and **Margarita Davison**).

In addition to the Governor responsibilities connections with the school would usually include: regular school visits either to engage in class or other activity or to present at Junior and Infant Assemblies. Visits are conducted by the Governors and other members of the worshipping congregation. This has not been the case in 2020 – the closure of the school and the rightly strict application of the Covid Risk Assessment has meant that most links with the school have been very limited.

However, Caroline and Margarita, as Governors, have worked closely with the school and carried out a number of significant projects that have enable the St John's to continue to function to the best of its ability. We not only thank them but also recognise the work, effort and focus of Justin Hoyer (the Headteacher), his Senior Leadership Team, all teachers and staff and the support staff at St John's who have enabled the school to function so effectively.

Looking Beyond

The challenges, disruptions and loss associated with 2020 and the Coronavirus have shined a number of spotlights on matters of local, national and global concern. These and other similar matters have been of concern historically as well as in the present, yet this year has significantly drawn our attention to them. It is important that as a parish and worshipping community we acknowledge the issues, shift behaviours and actions to respond accordingly and do not hesitate to speak out on these subjects aligning ourselves with the church and the *missio Dei*.

Four high priority topics are recognised here and in each of these we have a responsibility to act and have engaged at different levels to bring about change.

- **Climate Emergency**

The lock-downs have drawn our attention to the local environment. It has not escaped our attention that there seems to be more birdsong, a greater number of insects, fresher air and a stronger connection to our environment. This has been reflected globally with a reduction of greenhouse gasses – but this does not slow climate change. It does show that humankind is capable of having an impact on the changes occurring in our climate.

Here at ASC we are registered as an **Eco Church**. This means that we are striving to limit our negative impact on the environment as both a church (building, heating and all other activities) and as the church (the worshipping community and what it is we do in our own lives to minimise global climate change). During 2020 we have been working toward our application to be awarded the prestigious Silver Award – we hope to achieve this in 2021.

- **Living in Love and Faith**

Living in Love and Faith is a publication of the Church of England (November 2020) that sets out to inspire people to think more deeply about what it means to be human and to live in love and faith with one another. It tackles the tough questions and the divisions among Christians about what it means to be holy in a society in which understandings and practices of gender, sexuality and marriage continue to change. There are some parts of the Anglican Communion that will find this subject challenging because of their understanding of scripture.

Here at ASC we are a registered **Inclusive Church**. This means we have formally declared and agreed that: *"We believe in inclusive Church - a church which celebrates and affirms every person and does not discriminate. We will continue to challenge the church where it continues to discriminate against people on grounds of disability, economic power, ethnicity, gender, gender identity, learning disability, mental health, neurodiversity, or sexuality. We believe in a Church which welcomes and serves all people in the name of Jesus Christ; which is scripturally faithful; which seeks to proclaim the Gospel afresh for each generation; and which, in the power of the Holy Spirit, allows all people to grasp how wide and long and high and deep is the love of Jesus Christ."*

This is an important statement that shapes the way we operate and live the Gospel.

- **Racial Inequality**

Events across the world in 2020 have focused considerable attention on matters of racial inequality. In particular this has become visible within the **Black Lives Matter** movement.

The ASC Inclusive Church statement makes our position quite clear on this matter. As does our support of **The Clewer Initiative** (a Church of England initiative focused on ending modern slavery), and our financial contributions to **Beloved** and **Unseen**.

- **Poverty**

The impact of Covid-19 on society has been immense. Globally huge numbers of lower and middle income families have been pushed below the poverty line, and millions into chronic or extreme poverty. In the UK there has been an 81% increase in food parcels between April and June 2020 and nearly half of low income families find it hard to survive on what they have.

What is true globally and nationally is also true in Bristol. Not only has the Coronavirus led to more people living below the poverty line or suffering from 'in-work poverty' it has also caused an increase in Covid cases because these sections of society are more vulnerable to infection.

Here at ASC we have actively supported the work of the **Sisters of the Church** in their (non-discriminatory) provision of food, personal hygiene materials and professional advice through our giving of funds, material items and time as volunteers. We have also provided support for the Bristol North West Foodbank – which is a St Andrew's Avonmouth initiative from within this Deanery (Bristol West).

The Numbers:
Digital Presence and On-Line Worship
Attendance, Communicants and Occasional Offices

This year has had a huge and understandable impact upon numbers of worshippers attending church. It has also significantly reduced the number of Occasional Offices (Baptisms, Weddings and Funerals). This has been because of the requirements for locked churches, no public worship and covid secure numbers when public worship does occur, and the very tight restrictions on congregation numbers at Occasional Offices.

Normally we would describe ASC as having an eclectic congregation, of all ages, which is attracted from within the parish, all over Bristol and beyond. In some ways this has become more so. During 2020 as we were unable to meet in person for much of the year we started recording worship and placing this on-line within our Facebook page and on our Website.

This has meant that we now have people 'gathered' for worship from a much wider geography than Bristol. It also means that the liturgy, music and word have become available to many who would otherwise be unable to attend church physically.

Digital Presence and On-Line Worship
Recorded Services

As a result of the impact of Covid and the move to recorded on-line services we have place a little more attention on those who engage digitally. This has meant that for 2020 we have made our first attempt at recording this data – the sophistication will, no doubt, improve:

Description	
On-Line Attendance (Views) average during the lock-down with church closed for public worship	236
On-Line Attendance (Views) average during the lock-down with church open for public worship	139
Total On-Line Attendance (Views) for the 2020 Easter Triduum	812
Largest Attendance (Views) for one single act of Worship Advent Carol Service	1013

Website Visits

The use of the website is considerable. Clearly people use it for different purposes and in future we may be able to analyse this in a greater degree of detail. Some will land on the website by chance but many are there for a purpose.

Some of the key activities include:

- The **Worship with Young People** Page – thanks you Charlotte Hopkins and the Young People working Group for maintaining this
- **Calendar** showing times of services and events
- **News** items
- **Recorded Worship** – with a link from the Home Page

As you look at the pattern of visits shown below, the increase in numbers during times of lock-down is very noticeable.

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
14,805	14,201	21,015	24,892	19,594	22,035	19,049	17,372	16,674	16,326	19,198	22,098

A brief examination of the digital connections that people make with ASC underline the importance of this as part of our mission in the future. This will be an area upon which we will need to focus in 2021.

Attendance, Communicants and Occasional Offices

Table showing attendance figures between 2015 and 2020

	2015	2016	2017	2018	2019	2020
Electoral roll	131	132	136	131	109	111
Resident	31	32	35	35	33	33
Normal Sunday:						
Adult	90	93	97	93	103	71
Under 16	18	19	16	11	12	5
Baptisms	2	4	7	3	10	5
Confirmations	1	4	8	0	0	0
Funerals (including memorial services)	8	4	12	4	4	4
Weddings	3	2	6	2	2	0

Table showing Communicant numbers between 2015 and 2020

	2015	2016	2017	2018	2019	2020
Sunday	3980	3958	4316	4291	4079	2140
Monday – Saturday	2169	2464	2480	2161	2042	903
Easter	249	155	163	203	225	2
Christmas	143	193	200	181	177	113
Total annual communicants*	6541	6770	7159	6836	6523	3158

*Includes home communicants, but excludes funeral requiems.

Occasional Offices (Baptisms, Marriages and Funerals):

The Occasional Offices (baptisms, marriages and funerals) are important elements of our pastoral work and mission.

	2016	2017	2018	2019	2020
<i>Baptisms and confirmations</i>	8	15	3	10	5
<i>Weddings</i>	4	6	2	2	0
<i>Funerals and memorial services</i>	2	12	4	4	4

During the year a significant number of our worshipping community, and those connected with us, have moved into God's nearer presence.

These include:

Brenda Fortin, Erica Moore, Mark Lewis, Stuart Haywood, Beryl Banks, Jim Cook
 Andy McClean, Nick McClean, Stephen Ostler, Peter Spratt, Peter Hayfield, Jeremy Everitt
 Raishan Panther, Peter Quimby, Charmaine White, David Bounds, Dave Gillott, Chris Neubert
 Denise Horobin, Michael Cook, Mary Michael, Samuel Racy

*Rest eternal grant them, O Lord,
 and let light perpetual shine upon them.
 (Ps 65)*

Resources – Finance Review

Planned Stewardship

Pledged giving via Standing Orders and Gift Aid giving via the white envelopes are the two main sources of income. In order for the PCC to manage its budget efficiently, it is important that as many as possible give on a regular and committed basis. Other Gift Aid donations are received by collections at various events including concerts and one-off donations.

Table showing summary of Stewardship Giving, Gift Aid and the Parish Share over seven years (**jt** indicates a joint husband and wife pledge)

	2014	2015	2016	2017	2018	2019	2020
Pledged givers	54+3jt	47+7jt	36+7jt	46+10jt	45+7jt	43+7jt	51+3jt
Regular Gift Aid envelope subscribers	20	24	20	11	11	14	25
Total Gift Aid subscribers	278	261	225	249	278	222	107
Parish Share paid	£52,000	£57,000	£58,000	£60,000	£62,000	£64,000	£66,900

Definition of ‘Stewardship’

Stewardship is defined as those who pledge through our Stewardship pledge scheme.

Paying through:

- Regular Standing order or gift aid envelope regardless of attendance
 - An attendance basis through gift aid envelopes
- Gift aid is an important aspect of stewardship and we are able to claim 25p for every £1 donated under the gift aid scheme.

Sources of Income

Our income is derived from the following sources (see accounts for details):

- Stewardship planned giving
- Open plate giving
- Gift Aid (Tax recovered is significant. In 2020 £12,930 was recovered)
- Parish room lettings
- Church lettings for concerts
- All Saints Arts profits
- Ad hoc donations
- Grants from Trust funds
- Legacies

As a direct result of the Covid restrictions our income from Parish room lettings and Open Plate Giving has seen a significant reduction during 2020.

Parish Share 2020

We have met the total sum agreed and pledged by the PCC in 2020 for the Parish Share - £66,900.

Resources - Building and Equipment

All Saints, including the War Memorial, is a Grade 2 Listed Building.

Generally

The church plans a substantial project of improvement to its premises involving significant work on the Piper windows (an asset of nationally recognised artistic significance), a proposed new heating system and the reconfiguration of the atrium (see below). It is anticipated that these will be integrated to form a unified scheme designed to improve the experience of all those attending/visiting the church and at the same time to preserve its architectural heritage and to position it as a focal point for the local community. This fits neatly into the transformative agenda behind current diocesan thinking and is consistent with the long-standing mission of All Saints to 'take the inside out and bring the outside in.'

Inspections

The Archdeacon's most recent triennial visitation was undertaken on 20.11.2019 and resulted in a limited number of recommendations, all of which were put into effect in 2020. The church's documentary and photographic record of all items of value are up to date and complete.

On 15.10.2019 the church architect carried out an inspection for the 2019 Quinquennial and produced his written report on 3.3.2020. It identified items of routine maintenance and other works variously requiring attention immediately and by defined times within the quinquennial period. The report is reviewed regularly to ensure the church complies with its responsibilities.

Exterior stonework of the St. Richard chapel

The works that had previously been the subject of a JCT contract were completed satisfactorily in the summer of 2020 and signed off by the church architect. Further desirable cleaning works have been identified and will be the subject of a fresh quotation by the contractor.

The Roofs

Occasional leaking has occurred above the foundation stone through the apex fibreglass windows in the centre of the church. A further adhesive seal was applied and has produced some significant improvement. Sheeting is used to protect the pews in times of heavy/driving rain. The flat roof to the atrium leaks periodically in the area between the entrance doors of the church and the kitchen. It needs clearing of debris from time to time but this problem will be resolved on the reconstruction of the atrium roof as part of its proposed reconfiguration (see below).

Lighting

Advice has been obtained on a new scheme for significantly upgrading the lighting in the atrium and the sacristy. Archdeacon's permission has been secured for the atrium and an order placed for that work. The new system for the sacristy requires a faculty which will be progressed.

External space in front of the church entrance and the St. Richard chapel

Approval from the DAC and the planning department of Bristol City Council has been secured (subject to approval of detailed drawings) for a scheme for the improvement of these areas to make them safe, to provide for permanent accessible access and to replace the external noticeboards. It is anticipated that this work will be completed in 2021.

John Piper windows

Monitoring of the trial double-glazing was completed in the spring of 2020. This has enabled consultancy advice to be obtained on the most appropriate materials to protect the windows and arrest any further deterioration in the colouring. Very preliminary advice has been sought on fund raising by grant(s) and/or donation(s) from benefactors but it is understood that the great proportion of, if not all, the cost will have to be met from the church's own resources. This project (and the various likely materials to be used) are the subject of a display in the church.

Heating

Very preliminary, pro bono advice has been obtained from consultants on the most cost effective and environmentally friendly means of securing permanent improvements for the heating of the main body of the church, the St. Richard chapel, atrium, sacristy, choir vestry and office and will be followed up with more detailed advice. This is all the more necessary as the existing three boilers have proved unreliable. Two have been repaired with the great proportion of the cost met by the church's insurers.

Reconfiguration of the atrium.

A significant scheme has been designed by the church architect and costed by a QS for the reconstitution of the atrium to extend the available circulation area and to provide for a sacred garden space, an accessible toilet and level access to the church gardens. It is anticipated that this will constitute a substantial improvement to the life of the church and its place in the local community.

Trustees of All Saints Endowments

The Trustees provide and maintain the vicarage at 68 Pembroke Road, free of charge, which is acknowledged as a major contribution to the diocese.

The Trustees also own and maintain the major part of the gardens to the rear of the church. In addition, they maintain the lawns to the front of the church and the trees in Alma Vale Road which fall within the church boundary.

Most importantly the trustees have made significant financial contributions to ensure the upkeep of the fabric of the church paying, in particular, for the external repairs to the St Richard chapel masonry and agreeing in principle to fund the work on the forecourts.

The PCC is extremely grateful to the trustees for their considerable support.

Administrative Information

THE PAROCHIAL CHURCH COUNCIL

The PCC of All Saints has duties defined in the Parochial Church Councils (Powers) Measure 1956 and is also responsible for co-operating with the Incumbent in promoting the whole work of the Church in the ecclesiastical parish.

PCC Membership 2020

Incumbent	Revd Charles Sutton
Associate Priests (Licensed)	Revd Wendy Bray Revd Paul Hawkins
Assistant Curate	Revd James Cannan
Churchwardens	Adam Chivers (Lay Vice Chairman) Annette Young
Secretary	Stephen O'Keefe
Treasurer	Eric Tyson

Elected Deanery Synod Representatives (three):

Liz Badman (to APCM 2020)
Brendan Biggs (to APCM 2020 – extended 2021)

Elected members:

Susan Perry	(until APCM 2021)
James Norman	(until APCM 2021)
Georgina Harford	(until APCM 2021)
Vicky Gordon	(until APCM 2021)
Eric Tyson	(until APCM 2022)
Beth Davidge	(until APCM 2022)
John Davenport	(until APCM 2022)
Simon Davison	(until APCM 2022)
Stephen O'Keefe	(until APCM 2023)
Charlotte Hopkins	(until APCM 2023)
Sister Teresa Mary CSC	(until APCM 2023)

Co-opted member (LLM Annually elected):

Liz Badman (until 2021)

General Synod Ex Officio Members

Canon David Froude
Sophie Mitchel
Brendan Biggs

The PCC meets at least 6 times a year. One third of the PCC constitutes a quorum.
The PCC, as now required by law, is registered as an independent charity.

Bank: Co-Operative Bank, PO Box 200, Skelmersdale, Lancashire
WN8 6NY

Independent Examiner: J. F. BALSHAW & CO, Chartered Accountants, 20 Old Kiln Lane,
Heaton, Bolton, BL1 5PD

PCC COMMITTEES AND THEIR RESPONSIBILITIES

The PCC has the following **Committees**:

Standing Committee (the only committee required by law):

Power to transact the business of the PCC between meetings, subject to any directions given by the council. In 2020 the members were the incumbent Revd Charles Sutton, Churchwardens Adam Chivers and Annette Young, Stephen O’Keefe (PCC Secretary) and Eric Tyson (PCC Treasurer) . The Standing Committee meets at least six times each year between meetings of the PCC, for which it sets the agenda.

Fabric Committee

Meets on a regular basis to manage, discuss and plan current and future projects related to the fabric of our buildings.

Stewardship Committee

Established from time to time to plan and implement stewardship renewal.

All Saints Arts

Responsible for organising musical and artistic events.

The PCC has the following **Action Groups**:

Social and Welcoming Committee (Hospitality)

Responsibilities include organising parish social events such as parish lunches, and entertaining/catering after festival Masses and the fostering of a welcoming environment.

Growth in Faith

Responsible for promoting, developing and organising matters and activities relating to education and nurture within the teachings of the Church of England and the Catholic faith of adults, children and young people at All Saints.

Creating Connections

Responsible for exploring and creating opportunities for developing connections with the community. For example: ‘Friends on Friday’, ‘Let’s Talk About ...Series’, the ‘Alma Vale Road Association of Independent Retailers’, business network and Summer/Christmas Community Drinks, and other similar activities.

Young People's Group

Responsible for creating ideas that are attractive to young families and young people. This is in terms of nature and style of worship, workshops and events.

The licenced clergy and churchwardens are ex officio members of all committees. Committees are expected to liaise and co-operate with each other, particularly where any issue or project overlaps with the remit of another group. Each committee co-opts people from the congregation to assist in its work to encourage and broaden involvement.

In addition to these committees and groups there is a **Ministry Group** which is increasingly taking on the role of 'Growth in Faith', and a **Pastoral Visitors Group** focusing on matters of pastoral ministry.

Safeguarding and Child Protection Policy

Nominated Safeguarding and Child Protection Officer

The Nominated Persons for Safeguarding and Child Protection are Caroline Davenport and Stephen O'Keefe. They are responsible for driving the process within the church, providing advice to the PCC, acting as contacts for any Child Protection or Vulnerable Adults issues, and liaison with the Diocese.

Safeguarding Actions

Considerable progress has been made in **embedding child protection** throughout our church life. A new Safeguarding Policy has been approved by the PCC. The national system of CRB checks has been replaced with **Disclosure and Barring** and we continue to ensure that all procedures are followed to maintain the ongoing protection of children and vulnerable adults within our church community.

CONCLUSION OF ANNUAL REPORT AND INTRODUCTION TO FINANCIAL STATEMENTS

The Twenty Third Annual Report

This is the twenty third annual report prepared under the terms of the Charities Act 1993. We believe it gives a clear picture of the life of the Church at All Saints and the way in which the PCC has discharged its responsibilities.

The Financial Statement

The financial statements follow as part two of this document and are introduced by the Report of the Independent Examiner.

On behalf of the PCC –

The Reverend Charles Sutton, *Chairperson*

Adam Chivers, *Churchwarden*
April 2021

Annette Young, *Churchwarden*

INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH COUNCIL OF THE PARISH
OF ALL SAINTS, CLIFTON

I report on the accounts of the parish of All Saints, Clifton for the year ended 31 December 2020.

Respective responsibilities of PCC and examiner

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name: Kathryn Hodgkiss FCA

Relevant professional qualification or body: ICAEW

Address: J F Balshaw & Co, 20 Old Kiln Lane, Heaton, Bolton. BL1 5PD

Date: 15th March, 2021



PAROCHIAL CHURCH COUNCIL OF ALL SAINTS CLIFTON							
STATEMENT OF FINANCIAL ACTIVITIES							
For the year ended 31 December 2020							
		Unrestricted	Restricted	Trust	Endowment	TOTAL	Funds
	Note	Funds	Funds	Funds	Funds	2020	2019
INCOMING RESOURCES							
Voluntary Income	2(a)	64993	56873	0		121866	112536
Activities for generating funds	2(b)	468	450	0		918	3136
Income from investments	2(c)	10360	18964	3198		32522	31970
Income from church activities	2(d)	7266	1210	0		8476	23896
Other incoming resources	2(e)	0	0	0		0	8329
TOTAL INCOMING RESOURCES		83087	77497	3198	0	163782	179867
RESOURCES USED							
Grants	3(a)	4000	918	0		4918	13295
Activities directly relating to the running costs of the church	3(b)	105018	51899	835		157752	189553
Church management and administration	3(c)	5063	246	0		5309	4955
Fund raising and publicity	3(d)	2300	0	0		2300	3882
Bank charges and loan interest	3(e)	0	0	0		0	0
Staff costs	4(a)	15067	0	0	0	15067	15891
TOTAL RESOURCES USED		131448	53063	835	0	185346	227576
NET INCOMING/(OUTGOING) RESOURCES		-48361	24434	2363	0	-21564	-47709
GAINS AND LOSSES ON INVESTMENTS							
Realised (Unrealised)		19489	46733	7880		74102	169244
Trust Funds Received						0	0
Endowment Funds Held by Diocese	7				1216	1216	2744
NET MOVEMENT IN FUNDS		-28872	71167	10243	1216	53754	124279
BALANCES BROUGHT FORWARD AT 1 JANUARY 2020 (2019)		394580	678309	114202	21165	1208256	1083977
Transfer to restricted funds							
BALANCES CARRIED FORWARD AT 31 DECEMBER 2020 (2019)		365708	749476	124445	22381	1262010	1208256

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS WITH ST JOHN CLIFTON

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2020

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP 2005.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

Endowment and Trust funds are funds, the capital of which must be maintained; only income arising from investment of the endowment and trust funds may be used either as restricted or unrestricted funds depending on the purpose for which the endowment was established.

Restricted funds represent (a) income from trust or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Incoming Resources

Planned giving receivable under covenant is recognised only when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable. Interest is accrued. All other income is recognised when it is receivable. All incoming resources are accounted for gross except in certain instances where.

funds raised through fundraising events are accounted for net.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed Assets

Consecrated and benefice property is not included in the accounts in accordance with s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £1,000 so all such expenditure has been written off when incurred.

Equipment used within the church premises is depreciated on a straight line basis over four years. Individual items of equipment with a purchase price of £1000 or less are written off when the asset is acquired.

Investments

Investments are valued at market value at 31 December.

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS CLIFTON							
BALANCE SHEET AT 31 DECEMBER 2020							
			Note		2020		2019
					£		£
FIXED ASSETS							
	Investment assets		5		£ 1,147,225		£ 1,073,123
	Property		6		£ -		£ -
	Endowment Funds held by Diocese		7		£ 22,381		£ 21,165
					<u>£ 1,169,606</u>		<u>£ 1,094,288</u>
CURRENT ASSETS							
	Debtors		9		£ 21,387		£ 19,431
	Short term deposits				£ 56,038		£ 73,517
	Cash at Bank and in hand				£ 24,555		£ 31,842
					<u>£ 101,980</u>		<u>£ 124,790</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR							
			10		£ 9,576		£ 10,822
NET CURRENT ASSETS						£ 92,404	£ 113,968
NET ASSETS						<u>£ 1,262,010</u>	<u>£ 1,208,256</u>
FUNDS							
	Unrestricted		11		£ 365,708		£394,580
	Restricted		12		£ 749,476		£678,309
	Trust Funds		13		£ 124,445		£114,202
	Endowment		7		£ 22,381		£21,165
			8		<u>£ 1,262,010</u>		<u>£1,208,256</u>
Approved by the Parochial Church Council on 7th July 2020 and signed on its behalf by:							
The notes on the following pages form part of these accounts							

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS CLIFTON								
NOTES TO THE FINANCIAL STATEMENTS								
For the year ended 31 December 2020								
2	INCOMING RESOURCES							
		Unrestricted Funds	Restricted Funds	Trust Funds	Endowment Funds	TOTAL FUNDS		
						2020	2019	
2(a)	Voluntary Income							
	Tax Recoverable Giving:							
	Pledged Giving	43,375				43,375	42,367	
	Gift Aid Collections	5,039				5,039	10,499	
	Tax Recoverable	11,641				11,641	13,972	
	Collections (open plate)	2,808				2,808	4,919	
	Grants	358	50,833			51,191	15,029	
	Donations, appeals, etc.	1,772	5,104			6,876	7,500	
	Other		18			18	1,376	
	Missions		918			918	8,295	
	Legacies					0	8,579	
		64,993	56,873	0	0	121,866	112,536	
2(b)	Activities for generating funds		0					
*	Concert Income	435	435			870	2,640	
	Fund raising events		281			281	0	
	Festival Receipts	33				33	98	
	Traidcraft Income		-266			-266	398	
		468	450	0	0	918	3,136	
2(c)	Income from investments							
	Dividends and interest including any reclaimed tax	10,360	18,964	3,198		32,522	31,970	
		10,360	18,964	3,198	0	32,522	31,970	
2(d)	Income from church activities							
	Magazines	2				2	32	
	Coffee	107				107	736	
	Church hall lettings etc	6,829				6,829	22,531	
	Social events		0			0	0	
	Deanery support		1,210			1,210		
	Fees	328				328	597	
		7,266	1,210	0	0	8,476	23,896	
2(e)	Other ordinary incoming resources							
	Insurance claims					0	8,329	
		0	0	0	0	0	8,329	
	TOTAL INCOMING RESOURCES	83,087	77,497	3,198	0	163,782	179,867	
*2(b)	Note: Profits from events hosted by All Saints Arts should be split 50:50 between All Saints and the Lighting Fund. Minuted PCC meeting 17th January 2017 Item 9.							

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS CLIFTON
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
For the year ended 31 December 2020

3	RESOURCES USED	Unrestricted Funds	Restricted Funds	Trust Funds	Endowment Funds	TOTAL FUNDS 2020	2019
	Church activities						
3(a)	Missionary and charitable giving:						
	Home missions and other:						
	Unseen		162			162	4,113
	St Mungos		135			135	0
	Sisters of the Church		50			50	2,750
	Off the Record					0	315
	Soup run					0	95
	Church Overseas:						
	Water Aid		546			546	0
	USPG		25			25	1,022
	Church Societies:						
	5% Giving	4,000				4,000	5,000
		4,000	918	0	0	4,918	13,295
3(b)	Activities directly relating to the running costs of the church						
	Ministry: diocesan parish share	66,900				66,900	64,000
	clergy expenses	1,016				1,016	4,180
	lay ministry		166			166	212
	Church - expenses						
	Altar & Sanctuary	1,427				1,427	2,484
	Light & Heat	9,589				9,589	8,667
	Flow ers		101			101	616
	Water Rates	542				542	619
	General Expenses	245				245	564
	Music	70	2,385			2,455	2,805
	Church maintenance						
	Organ tuning & Repairs	1,174				1,174	1,883
	Cleaning	4,500				4,500	4,487
	Insurance	6,366				6,366	6,984
	Repairs	13,189	48,495			61,684	90,390
	Training/ Education		752	835		1,587	1,662
		105,018	51,899	835	0	157,752	189,553
3(c)	Church management and administration						
	Printing, Stationery and Telephone						
	Printing	2,395				2,395	2,574
	Stationery	419				419	744
	Postage	61				61	40
	Broadband & Telephone	496				496	498
	Computer & Website	1,081				1,081	429
	Sundries	111				111	68
	Wardens discretionary					0	30
	Audit	500				500	150
	Legal & Professional					0	0
	Social & Welcoming		246			246	422
		5,063	246	0	0	5,309	4,955

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS CLIFTON							
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)							
For the year ended 31 December 2020							
3(d)	Fund-raising and publicity	2,300			2,300	3,882	
		2,300	0	0	0	2,300	3,882
3(e)	Bank charges and loan interest	0	0		0	0	
		0			0	0	
4	STAFF COSTS						
4(a)	Salary of organists	4,430			4,430	5,370	
	Office Manager's wages	10,637			10,637	10,521	
		15,067	0	0	15,067	15,891	
TOTAL RESOURCES USED		131,448	53,063	835	0	185,346	227,576
During the year the PCC employed a Music Director and a Parish Office Manager. The Musical Director is a member of the PCC.							
5	FIXED ASSETS FOR USE BY THE PCC				2020	2019	
	Investments				£	£	
	Valuation as at 1 January 2020				1,073,123	903,879	
	Investment at cost				0	0	
	Adjustment to market value				74,102	169,244	
	Valuation as at 31 December 2020				1,147,225	1,073,123	
	Investment at cost (£903,000) comprises 56,108.07 shares in The CBF Church of England Investment Fund – Income Shares						
6	PROPERTY - LEGACY				2020	2019	
	No property was owned by the PCC in 2020				£	£	
					0	0	
7	FIXED ASSETS HELD AS TRUST FUNDS BY THE DIOCESE				2020	2019	
	Valuation at 31.12.20		Trust No		£	£	
	All Saints with St John, Clifton		156		1,487	1,470	
			178		293	293	
			321		1,518	1,501	
			5		890	879	
			571		6,310	5,904	
			688		574	537	
	These funds are administered by the St John's Trust						
	All Saints with St John, Vaughan Trust						
			169		11,309	10,581	
	This fund is administered by the Vaughan Trust						
	Total				22,381	21,165	
8	ANALYSIS OF NET ASSETS BY FUND						
		Unrestricted Funds	Restricted Funds	Trust Funds	Endowment Funds	TOTAL 2020	2019
	Fixed Assets	276,698	746,082	124,445	22,381	1,169,606	1,094,288
	Current Assets	80,593				80,593	105,359
	Current Debtors	11,995	9,392			21,387	19,431
	Current Liabilities	-3,578	-5,998			-9,576	-10,822
	Fund balance	365,708	749,476	124,445	22,381	1,262,010	1,208,256

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS CLIFTON							
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)							
For the year ended 31 December 2020							
9	DEBTORS				2020	2019	
					£	£	
	Income tax recoverable				12,930	14,901	
	Other				8,457	4,530	
					21,387	19,431	
10	LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR						
	Accruals and deferred income						
	Heat & Light				2,313	1,526	
	Missions				4,208	8,571	
	Other creditors				3,055	725	
					9,576	10,822	
11	UNRESTRICTED FUNDS		Investment				
		B/fwd	Gains(losses)	Surplus (deficit)	Interest/ Div	Balance	
	General Reserve	394,580	19,489	-58,721	10,360	365,708	
	Transfer to restricted funds	0		0		0	
		394,580	19,489	-58,721	10,360	365,708	
*2(a)	Note: The PCC designated £500,000 of general funds to a Repair fund in respect of major works relating to the ongoing future of the building and the objectives of All Saints Clifton. The Fabric Committee have several major maintenance/ building projects for which additional funding and grants will be required. Minuted PCC meeting 2nd July 2019 Item 6						
12	RESTRICTED FUNDS						
		B/fwd	Expenditure	Receipts	Int/ Dividends	Gains/Loss	Balance
	Madge Arnold Music Fund	51,044			1,429	3,522	55,995
	Mervyn Stockwood Fund	59,799	-35		1,674	4,126	65,565
	Organ	2,573			72	178	2,823
	Lay Ministry	1,745	-166		49	120	1,748
	Deanery Expenses	626	-4,159	5,369			1,836
	Discretionary fund	1,381			39	95	1,515
	Flower Fund	2,786	-101	268	78	192	3,223
	Repair Fund	538,828	-48,495	50,534	15,087	37,179	593,133
	Social & Events	820	-211		23	57	689
	Music Fund	11,438	-2,285	4,836	320	789	15,098
	Organ Recital Fund	1,982	-100	281	55	137	2,355
	St Johns School Bibles	0	-734	734			0
	Traidcraft	398	-758	492			132
	Donations	4,889	-18	18	137	337	5,363
		678,309	-57,062	62,532	18,964	46,733	749,476

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS CLIFTON							
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)							
For the year ended 31 December 2020							
13	TRUST FUNDS (Trustees: Vicar and Churchwardens)						
		B/fwd	Gains (losses)	Expenditure	Interest/Div	Balance C/fwd	
(a)	St John's National School Fund (see below)	83,900	5,789	0	2,349	92,038	
	Education Fund	30,302	2,091	-835	848	32,406	
		114,202	7,880	-835	3,198	124,445	
13	Trust Funds notes:						
(a)	£66,982 was received in September 2000 being a transfer of funds from the St John's National School, Clifton which is no longer in use. A Trust fund has been created to receive the assets to be known as the St John's National School Religious Education Fund. The Vicar and Churchwardens have been appointed Trustees.						
	The terms of the Educational Endowment Order made September 1999 are that the trustees 'shall apply the income and may apply the capital thereof, for educational purposes related to the Parish of Clifton in connection with the provision of religious education in accordance with the tenets of the Church of England by means of a Sunday School or otherwise'.						
(b)	Interest accrued to the trust funds and not committed within the accounting year are transferred to restricted funds to be used in accordance with the terms of the trust.						