

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	06	April	2024		05	April	2025

01



Section A Reference and administration details

THE KUSASA PROJECT UK

Charity name

Other names charity is known by

1134655

Registered charity number (if any)

65 Westborough Road

Maidenhead

Berks

Postcode

SL6 4AP

Charity's principal address

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
David Riordan			
Jonathan Moxon			

Sheelagh O'Neil			
Victoria Wall			
Mark Chapman			
Lindsey Collinson			

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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance, and management

Description of the charity's trusts

Trust deed
Trust deed
Appointed by Jonathan Moxon in constitution with other UK based Trustees and the Trustees of The Kusasa Project in South Africa

Type of governing document
(e.g., trust deed, constitution)

How the charity is constituted
(e.g., trust, association, company)

Trustee selection methods
(e.g., appointed by, elected by)

Additional governance issues (Optional information)

The Kusasa Project UK is the fund-raising arm of the charity in South Africa. The main activities of the charity are to raise money and receive donations which are transmitted to fund the operations of the Kusasa project. The charity is registered in South Africa

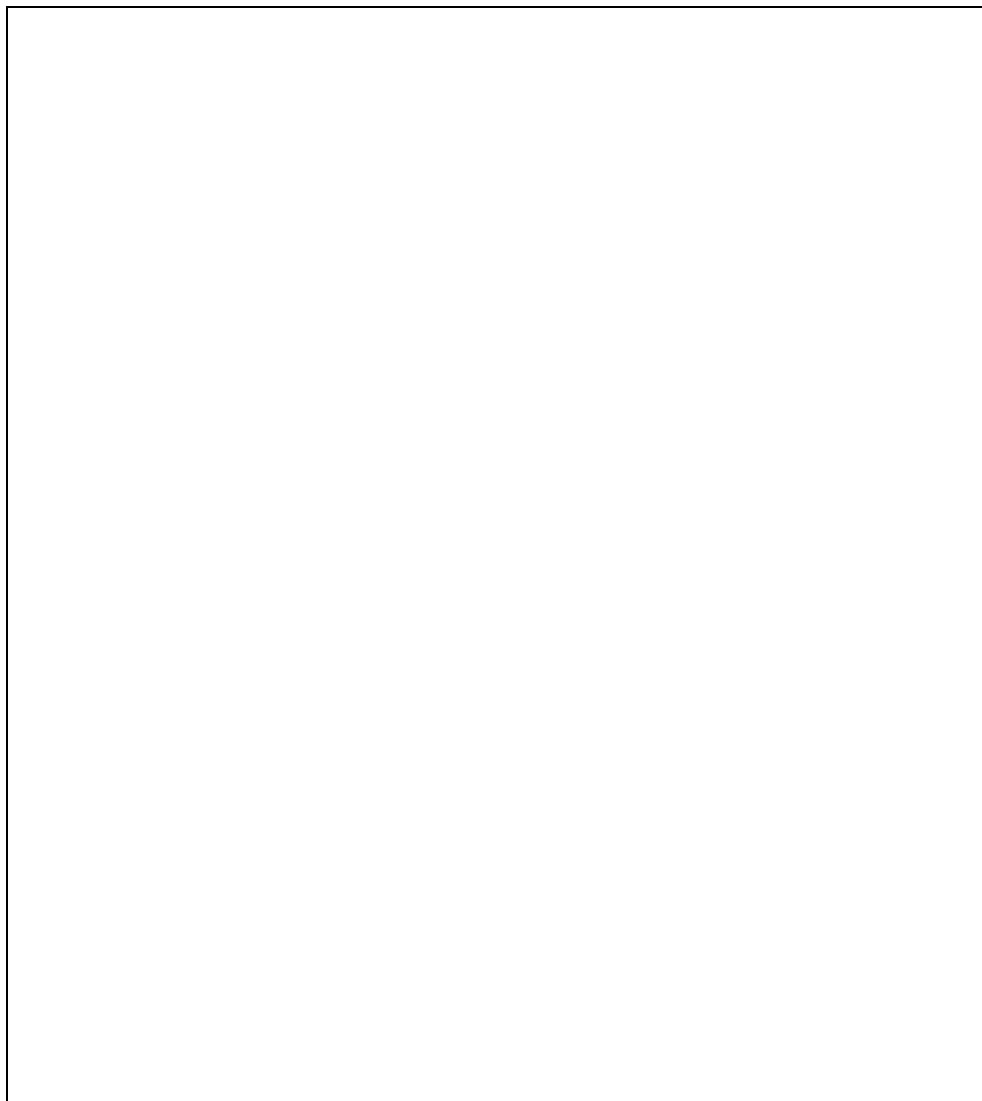
You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

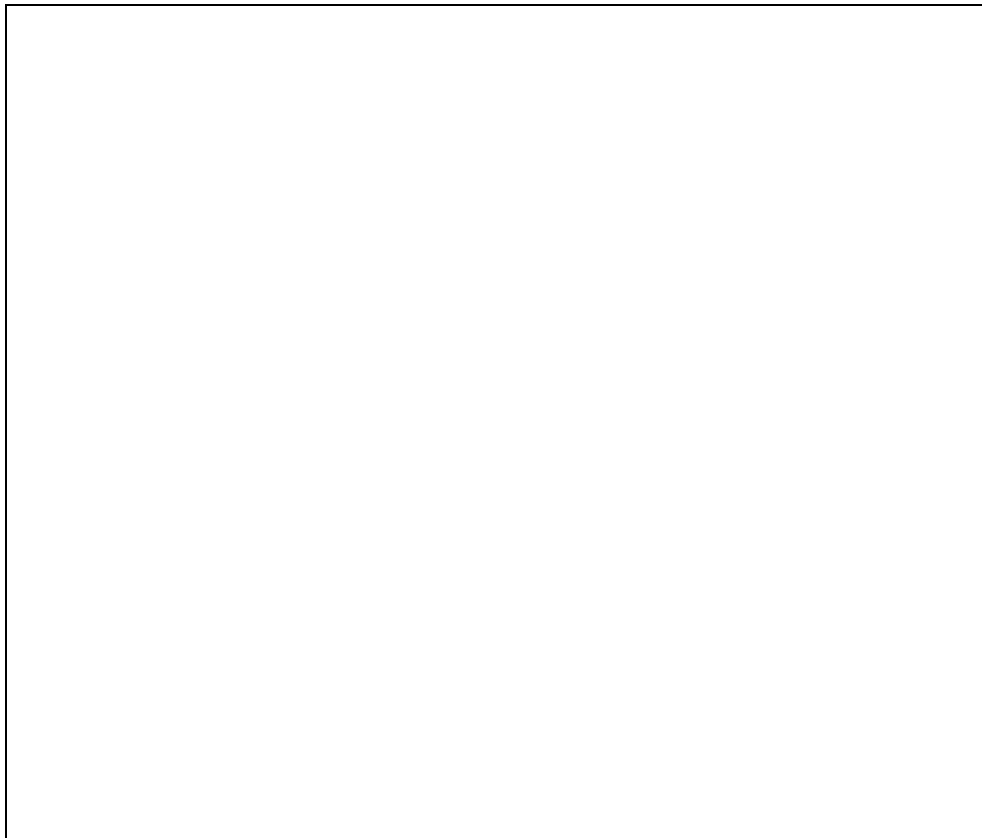
The Kusasa Project UK's main objectives remain to support the activities of The Kusasa Project founded and based in South Africa, it continues to expand and requires funding, The Kusasa Project UK acts as a vehicle enabling principally UK based supporters to donate in British pounds or Euros making it a lot more efficient for donors. Donations are made through Just Giving, CAF or directly. There are also a few supporters who pay by direct debit, but most are one off donations.

Summary of the objects of the charity set out in its governing document



**Summary of the main activities undertaken for the public benefit in relation to these objects
(include within this section the statutory declaration that trustees have had regard to the guidance
issued by the Charity Commission on public benefit)**

Additional details of objectives and activities (Optional information)



You **may choose** to include further statements, where relevant, about:

- policy on grantmaking.
- policy programme related investment.
- contribution made by volunteers.

Section D Achievements and performance

During 2024/25, total money raised was £53,400 and down from the previous year £72,795. Although this is a little disappointing it is not out of line historically. We also earned interest on our reducing deposit account with the Charity Bank of £522. These accounts have gradually been closed. We transferred £50,000 to our parent in South Africa. At year end cash at the bank was £117,598. Costs were minimal amounting to £433 relating bank and CAF charges.

Summary of the main achievements of the charity during the year

Section E Financial review

Since the objective of the charity is to raise money for its parent in South Africa our policies are very simple. We transfer money raised to The Kusasa Project South Africa. Where possible we prefer to maintain an adequate cash balance in our accounts with a minimum balance of £10.000. We would permit further transfers to South Africa in exceptional circumstances.

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

Main contributions are one off and regular donations from supporters.

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Jonathan Moxon	Jonathan Moxon
chair	

Position (e.g., Secretary, Chair,
etc.)

16 January 2025

Date

The Kusasa Project UK
Accounts For The Year Ended 5 April 2025

	2025	2024	2023	2022	2021
A1 Receipts					
Donations	53,400	72,795	109,582	53,505	102,210
Bank Interest	522	1,537	96	854	-
Exchange Gain/(Loss)	- 78 -	31	73 -	27 -	54
	<u>53,844</u>	<u>74,301</u>	<u>109,750</u>	<u>54,332</u>	<u>102,155</u>
A3 Payments					
Consultancy	-	-	-	-	-
Educational Materials	-	-	-	-	-
Travel	-	-	-	-	-
Just Giving Fees	-	-	-	-	-
CAF Charges	443	371	216	565	-
Bank Charges	-	25	78	-	-
Transfer to SA	50,000	80,000	250,000	50,000	-
Sundry Expenses	-	-	-	-	-
	<u>50,443</u>	<u>80,396</u>	<u>250,294</u>	<u>50,565</u>	<u>-</u>
Net receipts/(payments)	3,400 -	6,095 -	140,543	3,767	102,155
A6 Cash Funds Last Year End	114,198	120,293	260,836	257,069	154,914
Cash Funds at Year End	<u>117,598</u>	<u>114,198</u>	<u>120,293</u>	<u>260,836</u>	<u>257,069</u>

2020	2019	2018	2017	2016	2015	2014	2013	2012
66,615	72,558	53,744	57,290	84,630	44,595	70,262	72,666	93,288
-	-	-	-	-	-	-	1	1
35 -	39	58	101	95 -	158 -	37	40	100
66,650	72,519	53,802	57,391	84,725	44,437	70,225	72,707	93,388
-	-	5,791	17,364	33,281	32,361	31,571	28,947	26,845
-	50	-	463	181	389	1,422	382	1,536
654	543	767	962	853	-	-	-	-
-	90	216	216	216	216	216	216	216
-	-	-	-	-	-	-	-	24
25	-	-	-	7	24	24	102	36
50,000	52,000	-	-	42,644	12,000	34,000	90,000	37,017
35								
50,714	52,683	6,774	19,005	77,182	44,990	67,233	119,647	65,673
15,936	19,837	47,029	38,386	7,543 -	553	2,992 -	46,940	27,715
138,978	119,142	72,113	33,727	26,184	26,737	23,745	70,685	42,970
154,914	138,978	119,142	72,113	33,727	26,184	26,737	23,745	70,685

2011

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Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Kusasa Project UK

**On accounts for the year
ended**

5 April 2025

**Charity no
(if any)**

1134655

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2025

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

23/12/25

Name:

Helen Williams

**Relevant professional
qualification(s) or body
(if any):**

Fellow Chartered Certified Accountant

Address:

1 Flemish Lane

Basingstoke

RG24 8HY

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.