

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	06	April	2021		05	April	2022

01



Section A Reference and administration details

THE KUSASA PROJECT UK

Charity name

Other names charity is known by

1134655

Registered charity number (if any)

65 Westborough Road

Maidenhead

Berks

Postcode

SL6 4AP

Charity's principal address

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
David Riordan			
Jonathan Moxon			

Andrew Monk			
Victoria Wall			
Mark Chapman			

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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance, and management

Description of the charity's trusts

Trust deed
Trust deed
Appointed by Jonathan Moxon in constitution with other UK based Trustees and the Trustees of The Kusasa Project in South Africa

Type of governing document
(e.g., trust deed, constitution)

How the charity is constituted
(e.g., trust, association, company)

Trustee selection methods
(e.g., appointed by, elected by)

Additional governance issues (Optional information)

The Kusasa Project UK is the fund-raising arm of the charity in South Africa. The main activities of the charity are to raise money and receive donations which are transmitted to fund the operations of the Kusasa project. The charity is registered in South Africa

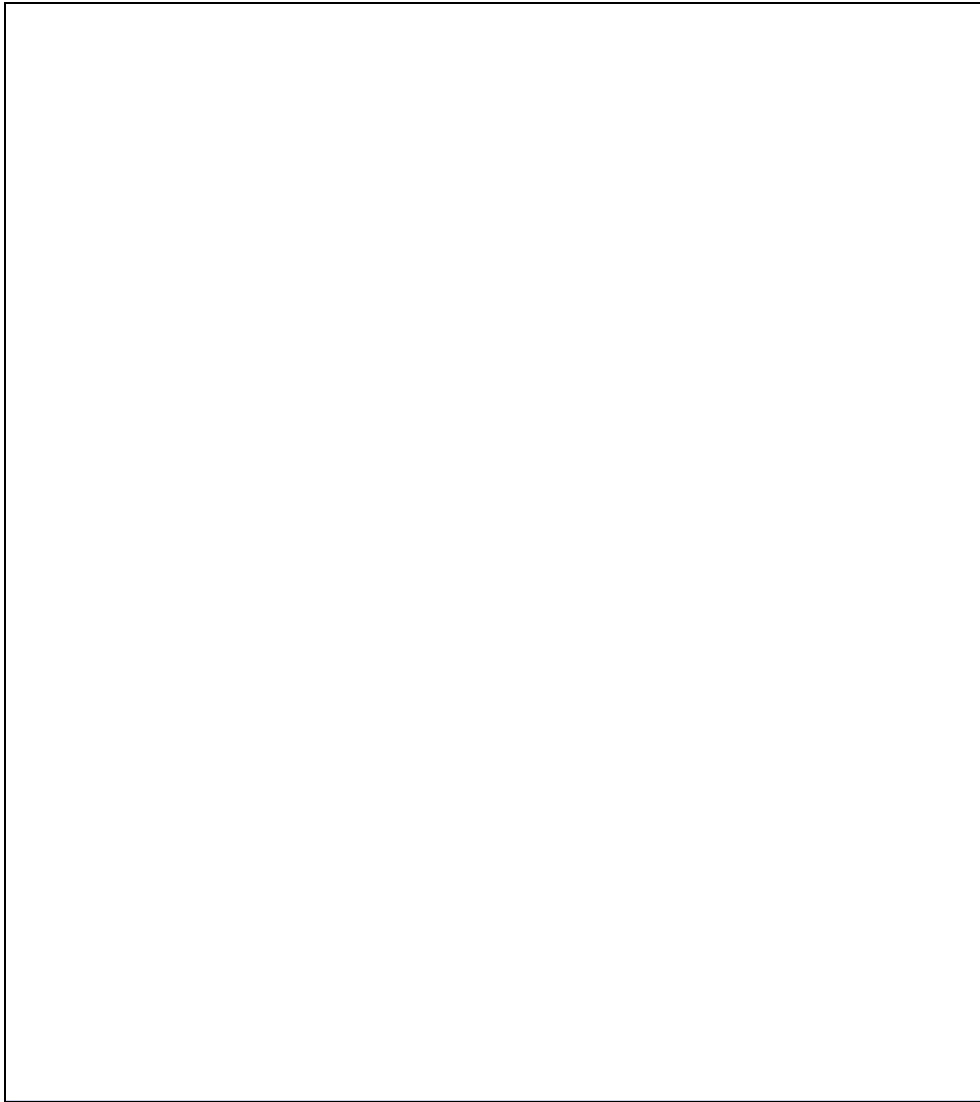
You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

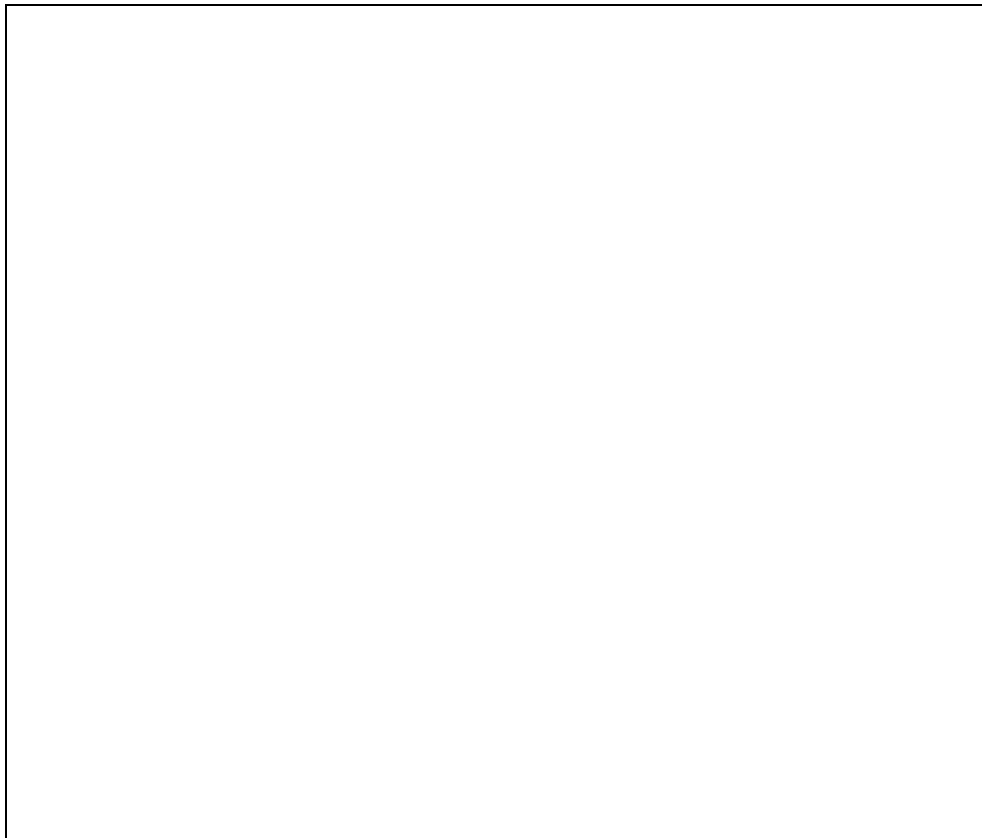
The Kusasa Project UK's main objectives remain to support the activities of The Kusasa Project founded and based in South Africa, it continues to expand and requires funding, The Kusasa Project UK acts as a vehicle enabling principally UK based supporters to donate in British pounds or Euros making it a lot more efficient for donors. Donations are made through Just Giving, CAF or directly. There are also a few supporters who pay by direct debit, but most are one off donations.

Summary of the objects of the charity set out in its governing document



**Summary of the main activities undertaken for the public benefit in relation to these objects
(include within this section the statutory declaration that trustees have had regard to the guidance
issued by the Charity Commission on public benefit)**

Additional details of objectives and activities (Optional information)



You **may choose** to include further statements, where relevant, about:

- policy on grantmaking.
- policy programme related investment.
- contribution made by volunteers.

Section D Achievements and performance

During 2021/22, total money raised amounted to £53,505 and interest income amounting to £854 after we placed a 1-year deposit with the Charity Bank. Outgoings were £50,565 which included a transfer of £50,000 to TKP in South Africa. This resulted in an improvement in cash at the bank of £3,767. Cash held at the bank at the closing of accounts was £260,836.

Summary of the main achievements of the charity during the year

Section E Financial review

Since the objective of the charity is to raise money for its parent in South Africa our policies are very simple. We transfer money raised to The Kusasa Project South Africa. Where possible we prefer to maintain an adequate cash balance in our accounts with a minimum balance of £16,000. This was amended by all Trustees after closing of the accounts to £10,000. We would permit further transfers to South Africa in exceptional circumstances.

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

Main contributions are one off and regular donations from supporters.

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Jonathan Moxon	
chair	

Position (e.g., Secretary, Chair,
etc.)

28/12/22

Date

The Kusasa Project UK
Accounts For The Year Ended 5 April 2023

	2023	2022	2021	2020	2019
A1 Receipts					
Donations	109,582	53,505	102,210	66,615	72,558
Bank Interest	96	854	-	-	-
Exchange Gain/(Loss)	73 -	27 -	54	35 -	39
	<u>109,750</u>	<u>54,332</u>	<u>102,155</u>	<u>66,650</u>	<u>72,519</u>
A3 Payments					
Consultancy	-	-	-	-	-
Educational Materials	-	-	-	-	50
Travel	-	-	-	654	543
Just Giving Fees	-	-	-	-	90
CAF Charges	216	565	-	-	-
Bank Charges	78	-	-	25	-
Transfer to SA	250,000	50,000	-	50,000	52,000
Sundry Expenses	-	-	-	35	-
Set Up Fees	-	-	-	-	-
	<u>250,294</u>	<u>50,565</u>	<u>-</u>	<u>50,714</u>	<u>52,683</u>
Net receipts/(payments)	- 140,543	3,767	102,155	15,936	19,837
A6 Cash Funds Last Year End	260,836	257,069	154,914	138,978	119,142
Cash Funds at Year End	<u>120,293</u>	<u>260,836</u>	<u>257,069</u>	<u>154,914</u>	<u>138,978</u>

2018	2017	2016	2015	2014	2013	2012	2011
53,744	57,290	84,630	44,595	70,262	72,666	93,288	88,929
-	-	-	-	-	1	1	-
58	101	95 -	158 -	37	40	100	-
53,802	57,391	84,725	44,437	70,225	72,707	93,388	88,929
5,791	17,364	33,281	32,361	31,571	28,947	26,845	13,130
-	463	181	389	1,422	382	1,536	614
767	962	853	-	-	-	-	-
216	216	216	216	216	216	216	195
-	-	-	-	-	-	24	20
-	-	7	24	24	102	36	-
-	-	42,644	12,000	34,000	90,000	37,017	30,000
-	-	-	-	-	-	-	2,000
6,774	19,005	77,182	44,990	67,233	119,647	65,673	45,959
47,029	38,386	7,543 -	553	2,992 -	46,940	27,715	42,970
72,113	33,727	26,184	26,737	23,745	70,685	42,970	-
119,142	72,113	33,727	26,184	26,737	23,745	70,685	42,970



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Kusasa Project UK

On accounts for the year
ended

5 April 2023

Charity no
(if any)

1134655

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

26 January 2024

Name:

Helen Williams

Relevant professional
qualification(s) or body
(if any):

Fellow Chartered Certified Accountant

Address:

1 Flemish Lane

Basingstoke

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.