

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day01	April 18	2020		31 March	March	2021

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Section A Reference and administration details

THE KUSASA PROJECT UK

Charity name

Other names charity is known by

1134655

Registered charity number (if any)

65 Westborough Road

Maidenhead

Berks

Postcode

SL6 4AP

Charity's principal address

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
David Riordan			
Jonathan Moxon			

Andrew Monk			
Victoria Wall			
Mark Chapman			

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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Trust deed
Trust deed
Appointed by Jonathan Moxon in constitution with other UK based Trustees and the Trustees of The Kusasa Project in South Africa

Type of governing document
(e.g., trust deed, constitution)

How the charity is constituted
(e.g., trust, association, company)

Trustee selection methods
(e.g., appointed by, elected by)

Additional governance issues (Optional information)

The Kusasa Project UK is the fund-raising arm of the charity in South Africa. The main activities of the charity are to raise money and receive donations which are transmitted to fund the operations of the Kusasa Project. The Parent charity (The Kusasa Project) is registered in South Africa. The UK entity The Kusasa Project UK is registered in the UK.

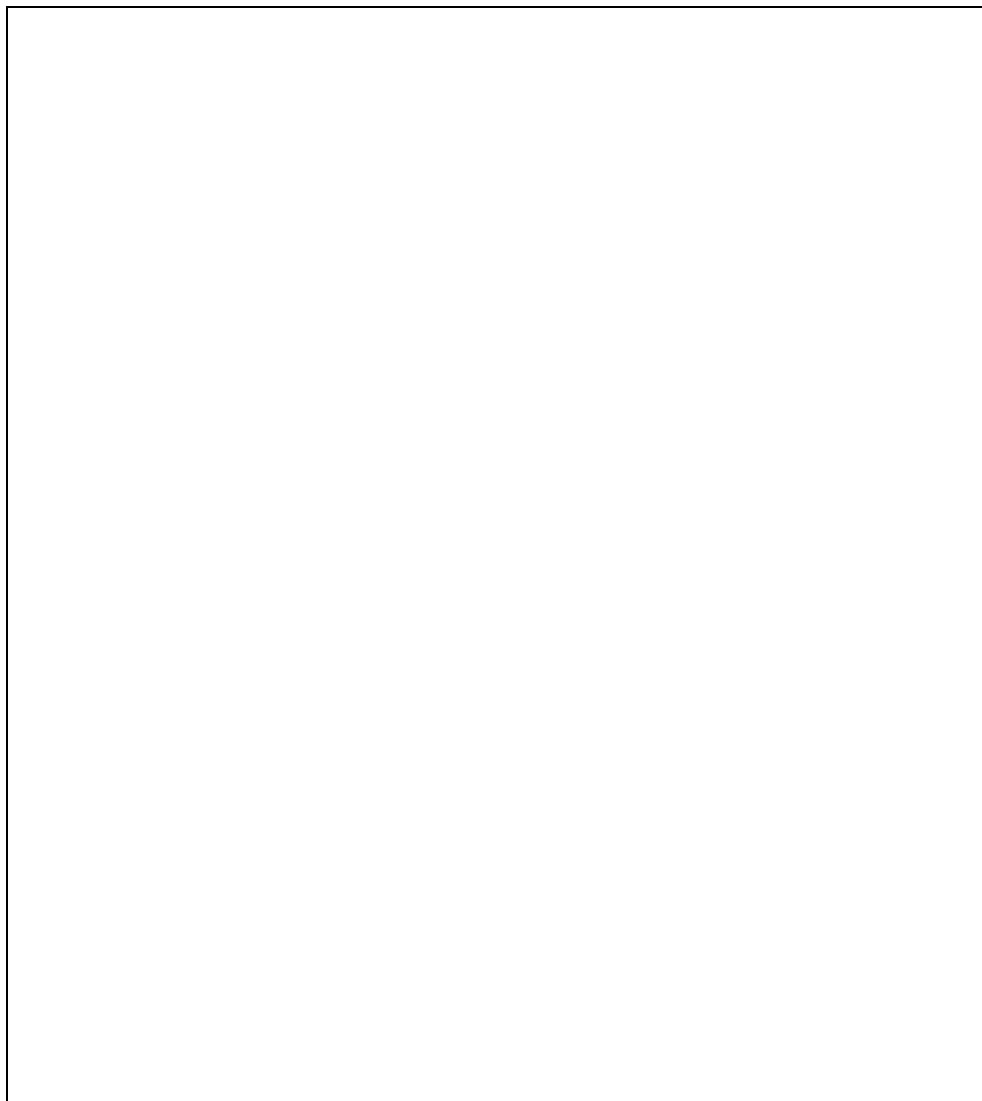
You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

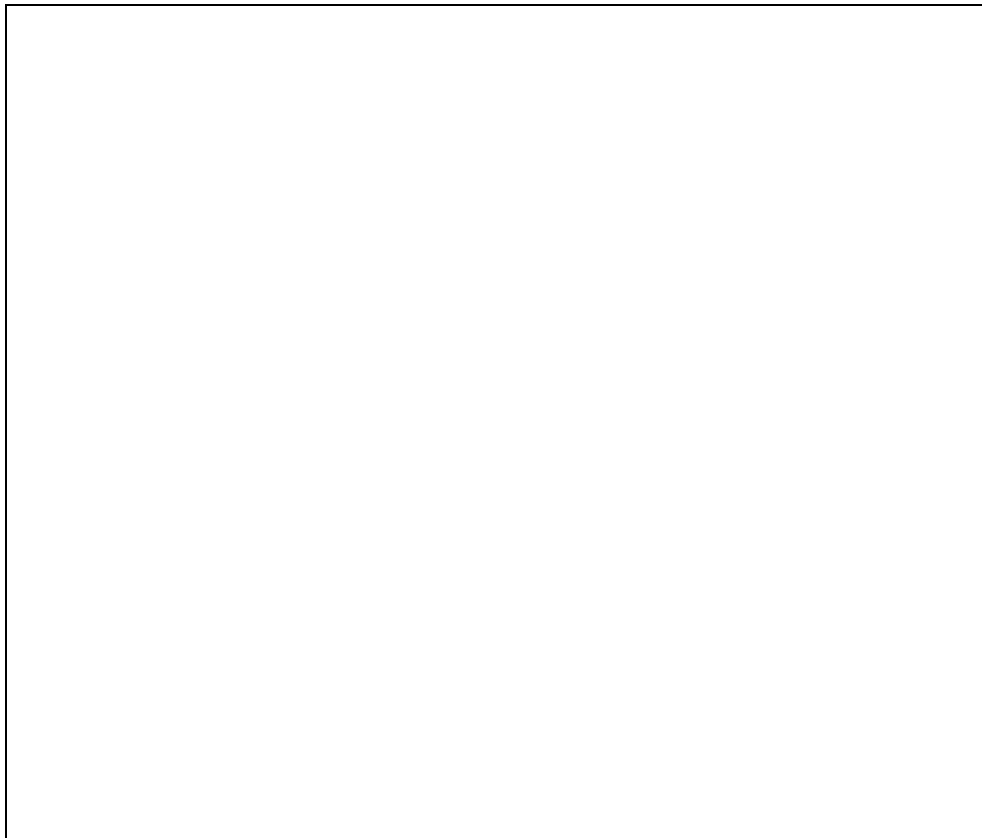
The Kusasa Project UK's main objectives remain to support the activities of The Kusasa Project founded and based in South Africa, it continues to expand and requires funding, The Kusasa Project UK acts as a vehicle enabling principally UK based supporters to donate in British pounds or Euros making it a lot more efficient for donors. Donations are made through Just Giving, CAF or directly. There are also a few supporters who pay by direct debit but most are one off donations.

Summary of the objects of the charity set out in its governing document



**Summary of the main activities undertaken for the public benefit in relation to these objects
(include within this section the statutory declaration that trustees have had regard to the guidance
issued by the Charity Commission on public benefit)**

Additional details of objectives and activities (Optional information)



You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

During 2020/21, total money raised amounted to £102,115 after exchange rate gains. As a consequence of the pandemic, we did not incur any expenses or costs. Furthermore, Trustees of our parent charity requested that The Kusasa Project UK retain cash balances in the UK. We therefore did not transfer any funds in the current year. This resulted in an improvement in cash at the bank of £102,115. Cash held at the bank at the closing of accounts was £257,669.

Section E Financial review

Since the objective of the charity is to raise money for its parent in South Africa our policies are very simple. We transfer money raised to The Kusasa Project South Africa. Where possible we prefer to maintain an adequate cash balance in our accounts with a minimum balance of £16.000. We would permit further transfers to South Africa in exceptional circumstances.

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

Main contributions are one off and regular donations from supporters.

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)

Full name(s)

Jonathan Moxon	
chair	

Position (e.g., Secretary, Chair, etc)

15 January 2022

Date

KUSASA ACCOUNTS 2020-2021

DATE	NAME	DONATION
04/01/2020	JMH SKILSBY	10000
04/07/2020	JUST GIVING	23.75
04/07/2020	JUST GIVING	303.86
04/17/2020	S NORRIS	50
04/28/2020	JUST GIVING	23.75
05/04/2020	JUST GIVING	220.32
05/12/2020	JUST GIVING	5.94
05/18/2020	S NORRIS	50
05/18/2020	CAF20051353766	10000
05/19/2020	JUST GIVING	1079.1
05/26/2020	JUST GIVING	47.5
05/26/2020	JUST GIVING	392.4
06/04/2020	JUST GIVING	356.25
06/15/2020	CAF20066102811CF	10000
06/17/2020	S NORRIS	50
06/17/2020	C BEVEN	100
	Jun 18 VSA CAPITAL	5000
06/22/2020	JUST GIVING	97.90
05/29/2020	CAF20066244042CF	500.00
06/29/2020	C PAGE	100.00
07/01/2020	JUST GIVING	23.75
07/17/2020	S NORRIS	50.00
	Jul 17 CAF200714129CF	500.00
	Jul 22 JUST GIVING	196.00
07/27/2020	JUST GIVING	155.58
07/29/2020	JUST GIVING	47.50
08/05/2020	JUST GIVING	186.19
08/17/2020	S NORRIS	50.00
08/18/2020	J EVANS	1000.00
08/26/2020	JUST GIVING	45.12
09/01/2020	C BEVEN	50.00
09/17/2020	S NORRIS	50.00
09/22/2020	JUST GIVING	50.00
09/28/2020	JUST GIVING	980.80
10/01/2020	C BEVEN	50.00
10/01/2020	M BROWN	1000.00
10/14/2020	GODDARD AG DONATION	10000.00
10/19/2020	S NORRIS	50.00
10/21/2020	JUST GIVING	237.50
11/02/2020	C BEVAN	50.00
11/17/2020	S NORRIS	50.00
11/23/2020	JUST GIVING	804.09

12/01/2020 C BEVAN	50.00
12/08/2020 JMC SORELL	10000.00
12/10/2020 COVENT GARDEN G SHAMASH	10000.00
12/17/2020 S NORRIS	50.00
12/22/2020 CAF2012172457CF	1500.00
12/29/2020 JUST GIVING	48.85
01/04/2021 C BEVAN	50.00
01/11/2021 JUST GIVING	195.80
01/12/2021 JUST GIVING	47.50
01/15/2021 FRENCH ROOMS	805.00
01/18/2021 CREDIT CQ	5000.00
01/18/2021 S NORRIS	50.00
02/01/2021 C BEVAN	50.00
02/02/2021 JUST GIVING	588.20
02/09/2021 JUST GIVING	1901.34
02/15/2021 JUST GIVING	1086.61
02/17/2021 S NORRIS	50.00
02/17/2012 JUST GIVING	199.47
03/01/2021 C BEVAN	50.00
03/02/2021 JUST GIVING	514.62
03/05/2021 CAF2103028566CF	4000.00
03/08/2021 JUST GIVING	167.32
03/08/2021 SKILSBY	10000.00
03/10/2021 JUST GIVING	10.69
03/16/2021 JUST GIVING	311.05
03/17/2021 JUST GIVING	23.75
03/17/2021 JUST GIVING	50.00
03/23/2021 JUST GIVING	233.28
03/24/2021 JUST GIVING	1.19
03/30/2021 JUST GIVING	97.90
03/30/2021 CAF2103251432CF	10000.00
03/21/2021 M BROWN	1000.00

DATE	NAME	PAYMENT
05/07/2020	MB CHARITY ACCOUNT	15000.00
05/14/2020	TB CHARITY ACCOUNT	20000.00
05/20/2020	MB CHARITY ACCOUNT	30000.00

THESE PAYMENTS ARE TO THE CHARITY ACCOUNT SET UP FOR A HIGHER INTREST.



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name Kusasa Project UK		
On accounts for the year ended	5 April 2021	Charity no (if any)	1134655
Set out on pages	1-2 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2021.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

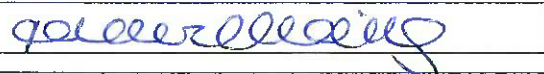
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 22/12/2021

Name: Helen Williams

Relevant professional qualification(s) or body (if any): Fellow Chartered Certified Accountant

Address: 1 Flemish Lane
Basingstoke
RG24 8HY

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.