

# THE KUSASA PROJECT UK

England & Wales · Charity number 1134655

## Details

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**Status** Registered

**Legal form** Trust

**Registered** 2010-03-04

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 65 Westborough Road  
Maidenhead  
SL6 4AP

**Phone** 07894871545

**Email** [info@thekusasaproject.org](mailto:info@thekusasaproject.org)

**Website** [www.thekusasaproject.org](http://www.thekusasaproject.org)

## Activities

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**Objects:** TO SUPPORT THE WORK OF THE KUSASA PROJECT IN SOUTH AFRICA WHICH IS CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES IN SUCH WAYS AS THE TRUSTEES SHALL THINK FIT IN PARTICULAR BUT NOT EXCLUSIVELY BY THE CREATION OF A STRUCTURE AND PROVISION OF RESOURCES FOR ACADEMIC AND SPORTS PROGRAMMES FOR YOUNG PEOPLE.

**Activities:** The Kusasa Project is based in South Africa and is set to up educate and encourage a brighter future for underprivileged children by facilitating academic, sporting and life skills development We seek to stimulate childrens minds & aspirations to a future beyond the shacks & poverty in which they now live a brighter & healthier tomorrow!

## Classification

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- **How:** Provides Services
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin, Other Defined Groups

## Geography

- **Area of benefit:** SOUTH AFRICA
- South Africa

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£53,844	£50,433	-	-
2024-04-05	£74,301	£80,396	-	-
2023-04-05	£109,750	£250,294	-	-
2022-04-05	£54,332	£50,565	-	-
2021-04-05	£102,210	£50,714	-	-

## Trustees

Name	Role	Appointed
<b>JONATHAN MOXON</b>	Chair	
DAVID JOSEPH RIORDAN		
LINDSEY COLLINSON		2022-05-22
Mark Richard Chapman		2018-12-04
VICTORIA BACON		

**THE KUSASA PROJECT UK**

England & Wales - Charity number 1134655

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# Accounts

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# Trustees' Annual Report for the period

From	Period start date			T o	Period end date		
	06	April	2024		05	April	2025

01



## Section A Reference and administration details

THE KUSASA PROJECT UK

Charity name

Other names charity is known by

1134655

Registered charity number (if any)

65 Westborough Road

Maidenhead

Berks

Postcode

SL6 4AP

Charity's principal address

### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
David Riordan			
Jonathan Moxon			



**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

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**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance, and management**

**Description of the charity's trusts**

Trust deed
Trust deed
Appointed by Jonathan Moxon in constitution with other UK based Trustees and the Trustees of The Kusasa Project in South Africa

Type of governing document  
(e.g., trust deed, constitution)

How the charity is constituted  
(e.g., trust, association, company)

Trustee selection methods  
(e.g., appointed by, elected by)

**Additional governance issues (Optional information)**

The Kusasa Project UK is the fund-raising arm of the charity in South Africa. The main activities of the charity are to raise money and receive donations which are transmitted to fund the operations of the Kusasa project. The charity is registered in South Africa

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

## **Section C Objectives and activities**

The Kusasa Project UK's main objectives remain to support the activities of The Kusasa Project founded and based in South Africa, it continues to expand and requires funding, The Kusasa Project UK acts as a vehicle enabling principally UK based supporters to donate in British pounds or Euros making it a lot more efficient for donors. Donations are made through Just Giving, CAF or directly. There are also a few supporters who pay by direct debit, but most are one off donations.

**Summary of the objects of the charity set out in its governing document**

A large, empty rectangular box with a thin black border, occupying the upper half of the page. It is intended for the user to provide a summary of activities and a statutory declaration.

**Summary of the main activities undertaken for the public benefit in relation to these objects  
(include within this section the statutory declaration that trustees have had regard to the guidance  
issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**



You **may choose** to include further statements, where relevant, about:

- policy on grantmaking.
- policy programme related investment.
- contribution made by volunteers.

## Section D Achievements and performance

During 2024/25, total money raised was £53,400 and down from the previous year £72,795. Although this is a little disappointing it is not out of line historically. We also earned interest on our reducing deposit account with the Charity Bank of £522. These accounts have gradually been closed. We transferred £50,000 to our parent in South Africa. At year end cash at the bank was £117,598. Costs were minimal amounting to £433 relating bank and CAF charges.

**Summary of the main achievements of the charity during the year**

**Section E                      Financial review**

Since the objective of the charity is to raise money for its parent in South Africa our policies are very simple. We transfer money raised to The Kusasa Project South Africa. Where possible we prefer to maintain an adequate cash balance in our accounts with a minimum balance of £10.000. We would permit further transfers to South Africa in exceptional circumstances.

**Brief statement of the charity's policy on reserves**

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

Main contributions are one off and regular donations from supporters.

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

**Section F Other optional information**

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Jonathan Moxon	Jonathan Moxon
chair	

Position (e.g., Secretary, Chair,  
etc.)

16 January 2025

Date

**The Kusasa Project UK**  
**Accounts For The Year Ended 5 April 2025**

	<b>2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>
<b>A1 Receipts</b>					
Donations	53,400	72,795	109,582	53,505	102,210
Bank Interest	522	1,537	96	854	-
Exchange Gain/(Loss)	- 78 -	31	73 -	27 -	54
	<b>53,844</b>	<b>74,301</b>	<b>109,750</b>	<b>54,332</b>	<b>102,155</b>
<b>A3 Payments</b>					
Consultancy	-	-	-	-	-
Educational Materials	-	-	-	-	-
Travel	-	-	-	-	-
Just Giving Fees	-	-	-	-	-
CAF Charges	443	371	216	565	-
Bank Charges	-	25	78	-	-
Transfer to SA	50,000	80,000	250,000	50,000	-
Sundry Expenses	-	-	-	-	-
	<b>50,443</b>	<b>80,396</b>	<b>250,294</b>	<b>50,565</b>	<b>-</b>
<b>Net receipts/(payments)</b>	<b>3,400 -</b>	<b>6,095 -</b>	<b>140,543</b>	<b>3,767</b>	<b>102,155</b>
<b>A6 Cash Funds Last Year End</b>	<b>114,198</b>	<b>120,293</b>	<b>260,836</b>	<b>257,069</b>	<b>154,914</b>
<b>Cash Funds at Year End</b>	<b>117,598</b>	<b>114,198</b>	<b>120,293</b>	<b>260,836</b>	<b>257,069</b>

2020	2019	2018	2017	2016	2015	2014	2013	2012
66,615	72,558	53,744	57,290	84,630	44,595	70,262	72,666	93,288
-	-	-	-	-	-	-	1	1
35 -	39	58	101	95 -	158 -	37	40	100
<b>66,650</b>	<b>72,519</b>	<b>53,802</b>	<b>57,391</b>	<b>84,725</b>	<b>44,437</b>	<b>70,225</b>	<b>72,707</b>	<b>93,388</b>
-	-	5,791	17,364	33,281	32,361	31,571	28,947	26,845
-	50	-	463	181	389	1,422	382	1,536
654	543	767	962	853	-	-	-	-
-	90	216	216	216	216	216	216	216
-	-	-	-	-	-	-	-	24
25	-	-	-	7	24	24	102	36
50,000	52,000	-	-	42,644	12,000	34,000	90,000	37,017
35								
<b>50,714</b>	<b>52,683</b>	<b>6,774</b>	<b>19,005</b>	<b>77,182</b>	<b>44,990</b>	<b>67,233</b>	<b>119,647</b>	<b>65,673</b>
<b>15,936</b>	<b>19,837</b>	<b>47,029</b>	<b>38,386</b>	<b>7,543 -</b>	<b>553</b>	<b>2,992 -</b>	<b>46,940</b>	<b>27,715</b>
<b>138,978</b>	<b>119,142</b>	<b>72,113</b>	<b>33,727</b>	<b>26,184</b>	<b>26,737</b>	<b>23,745</b>	<b>70,685</b>	<b>42,970</b>
<b>154,914</b>	<b>138,978</b>	<b>119,142</b>	<b>72,113</b>	<b>33,727</b>	<b>26,184</b>	<b>26,737</b>	<b>23,745</b>	<b>70,685</b>

**2011**

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-

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**42,970**

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**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Kusasa Project UK

**On accounts for the year  
ended**

5 April 2025

**Charity no  
(if any)**

1134655

**Set out on pages**

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2025

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below \*~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

23/12/25

**Name:**

Helen Williams

**Relevant professional  
qualification(s) or body  
(if any):**

Fellow Chartered Certified Accountant

**Address:**

1 Flemish Lane

Basingstoke

RG24 8HY

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

**THE KUSASA PROJECT UK**

England & Wales - Charity number 1134655

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# Accounts

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**The Kusasa Project UK**  
**Accounts For The Year Ended 5 April 2024**

	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>
<b>A1 Receipts</b>					
Donations	72,795	109,582	53,505	102,210	66,615
Bank Interest	1,537	96	854	-	-
Exchange Gain/(Loss)	- 31	73 -	27 -	54	35
	<b>74,301</b>	<b>109,750</b>	<b>54,332</b>	<b>102,155</b>	<b>66,650</b>
<b>A3 Payments</b>					
Consultancy	-	-	-	-	-
Educational Materials	-	-	-	-	-
Travel	-	-	-	-	654
Just Giving Fees	-	-	-	-	-
CAF Charges	371	216	565	-	-
Bank Charges	25	78	-	-	25
Transfer to SA	80,000	250,000	50,000	-	50,000
Sundry Expenses	-	-	-	-	35
	<b>80,396</b>	<b>250,294</b>	<b>50,565</b>	<b>-</b>	<b>50,714</b>
<b>Net receipts/(payments)</b>	<b>- 6,095</b>	<b>- 140,543</b>	<b>3,767</b>	<b>102,155</b>	<b>15,936</b>
<b>A6 Cash Funds Last Year End</b>	<b>120,293</b>	<b>260,836</b>	<b>257,069</b>	<b>154,914</b>	<b>138,978</b>
<b>Cash Funds at Year End</b>	<b>114,198</b>	<b>120,293</b>	<b>260,836</b>	<b>257,069</b>	<b>154,914</b>

	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>
	72,558	53,744	57,290	84,630	44,595	70,262	72,666	93,288	88,929
	-	-	-	-	-	-	1	1	-
-	39	58	101	95	158	37	40	100	-
	<b>72,519</b>	<b>53,802</b>	<b>57,391</b>	<b>84,725</b>	<b>44,437</b>	<b>70,225</b>	<b>72,707</b>	<b>93,388</b>	<b>88,929</b>
	-	5,791	17,364	33,281	32,361	31,571	28,947	26,845	13,130
	50	-	463	181	389	1,422	382	1,536	614
	543	767	962	853	-	-	-	-	-
	90	216	216	216	216	216	216	216	195
	-	-	-	-	-	-	-	24	20
	-	-	-	7	24	24	102	36	-
	52,000	-	-	42,644	12,000	34,000	90,000	37,017	30,000
									2,000
	<b>52,683</b>	<b>6,774</b>	<b>19,005</b>	<b>77,182</b>	<b>44,990</b>	<b>67,233</b>	<b>119,647</b>	<b>65,673</b>	<b>45,959</b>
	<b>19,837</b>	<b>47,029</b>	<b>38,386</b>	<b>7,543</b>	<b>553</b>	<b>2,992</b>	<b>46,940</b>	<b>27,715</b>	<b>42,970</b>
	<b>119,142</b>	<b>72,113</b>	<b>33,727</b>	<b>26,184</b>	<b>26,737</b>	<b>23,745</b>	<b>70,685</b>	<b>42,970</b>	<b>-</b>
	<b>138,978</b>	<b>119,142</b>	<b>72,113</b>	<b>33,727</b>	<b>26,184</b>	<b>26,737</b>	<b>23,745</b>	<b>70,685</b>	<b>42,970</b>

**The Kusasa Project UK**  
**Accounts For The Year Ended 5 April 2024**

	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>
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Bank Interest	1,537	96	854	-	-
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Consultancy	-	-	-	-	-
Educational Materials	-	-	-	-	-
Travel	-	-	-	-	654
Just Giving Fees	-	-	-	-	-
CAF Charges	371	216	565	-	-
Bank Charges	25	78	-	-	25
Transfer to SA	80,000	250,000	50,000	-	50,000
Sundry Expenses	-	-	-	-	35
	<b>80,396</b>	<b>250,294</b>	<b>50,565</b>	<b>-</b>	<b>50,714</b>
<b>Net receipts/(payments)</b>	<b>- 6,095</b>	<b>- 140,543</b>	<b>3,767</b>	<b>102,155</b>	<b>15,936</b>
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	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>
	72,558	53,744	57,290	84,630	44,595	70,262	72,666	93,288	88,929
	-	-	-	-	-	-	1	1	-
-	39	58	101	95	158	37	40	100	-
	<b>72,519</b>	<b>53,802</b>	<b>57,391</b>	<b>84,725</b>	<b>44,437</b>	<b>70,225</b>	<b>72,707</b>	<b>93,388</b>	<b>88,929</b>
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	543	767	962	853	-	-	-	-	-
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	-	-	-	-	-	-	-	24	20
	-	-	-	7	24	24	102	36	-
	52,000	-	-	42,644	12,000	34,000	90,000	37,017	30,000
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	<b>52,683</b>	<b>6,774</b>	<b>19,005</b>	<b>77,182</b>	<b>44,990</b>	<b>67,233</b>	<b>119,647</b>	<b>65,673</b>	<b>45,959</b>
	<b>19,837</b>	<b>47,029</b>	<b>38,386</b>	<b>7,543</b>	<b>553</b>	<b>2,992</b>	<b>46,940</b>	<b>27,715</b>	<b>42,970</b>
	<b>119,142</b>	<b>72,113</b>	<b>33,727</b>	<b>26,184</b>	<b>26,737</b>	<b>23,745</b>	<b>70,685</b>	<b>42,970</b>	<b>-</b>
	<b>138,978</b>	<b>119,142</b>	<b>72,113</b>	<b>33,727</b>	<b>26,184</b>	<b>26,737</b>	<b>23,745</b>	<b>70,685</b>	<b>42,970</b>



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Kusasa Project UK

**On accounts for the year  
ended**

5 April 2024

**Charity no  
(if any)**

1134655

**Set out on pages**

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2022.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

13/01/2025

**Name:**

Helen Williams

**Relevant professional  
qualification(s) or body  
(if any):**

Fellow Chartered Certified Accountant

**Address:**

1 Flemish Lane

Basingstoke

RG24 8HY

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

A large, empty rectangular box with a thin black border, occupying most of the page. It is intended for the user to provide details as requested in the text above.

**THE KUSASA PROJECT UK**

England & Wales - Charity number 1134655

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# Accounts

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# Trustees' Annual Report for the period

From	Period start date			T o	Period end date		
	06	April	2021		05	April	2022

01



## Section A Reference and administration details

THE KUSASA PROJECT UK

Charity name

Other names charity is known by

1134655

Registered charity number (if any)

65 Westborough Road

Maidenhead

Berks

Postcode

SL6 4AP

Charity's principal address

### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
David Riordan			
Jonathan Moxon			



**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

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**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

--

**Section B Structure, governance, and management**

**Description of the charity's trusts**

Trust deed
Trust deed
Appointed by Jonathan Moxon in constitution with other UK based Trustees and the Trustees of The Kusasa Project in South Africa

Type of governing document  
(e.g., trust deed, constitution)

How the charity is constituted  
(e.g., trust, association, company)

Trustee selection methods  
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**Additional governance issues (Optional information)**

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- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

## **Section C Objectives and activities**

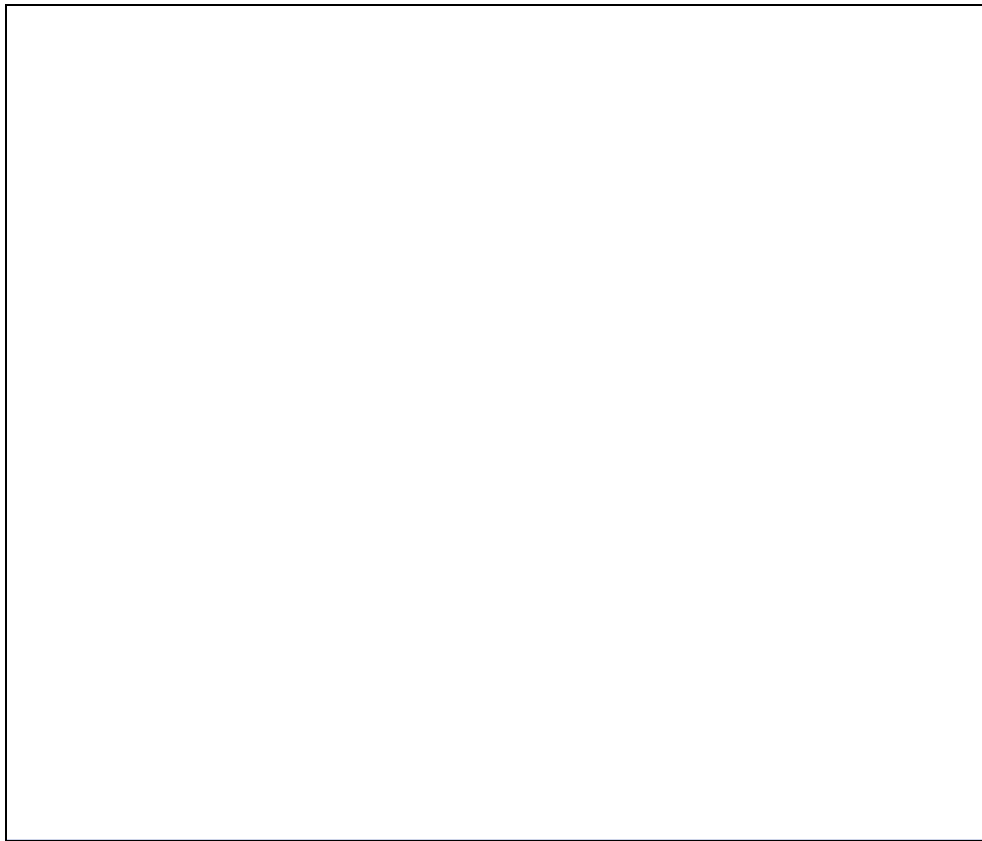
The Kusasa Project UK's main objectives remain to support the activities of The Kusasa Project founded and based in South Africa, it continues to expand and requires funding, The Kusasa Project UK acts as a vehicle enabling principally UK based supporters to donate in British pounds or Euros making it a lot more efficient for donors. Donations are made through Just Giving, CAF or directly. There are also a few supporters who pay by direct debit, but most are one off donations.

**Summary of the objects of the charity set out in its governing document**

A large, empty rectangular box with a thin black border, occupying the upper half of the page. It is intended for a summary of main activities.

**Summary of the main activities undertaken for the public benefit in relation to these objects  
(include within this section the statutory declaration that trustees have had regard to the guidance  
issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**



You **may choose** to include further statements, where relevant, about:

- policy on grantmaking.
- policy programme related investment.
- contribution made by volunteers.

## Section D Achievements and performance

During 2021/22, total money raised amounted to £53,505 and interest income amounting to £854 after we placed a 1-year deposit with the Charity Bank. Outgoings were £50,565 which included a transfer of £50,000 to TKP in South Africa. This resulted in an improvement in cash at the bank of £3,767. Cash held at the bank at the closing of accounts was £260,836.

**Summary of the main achievements of the charity during the year**

**Section E                      Financial review**

Since the objective of the charity is to raise money for its parent in South Africa our policies are very simple. We transfer money raised to The Kusasa Project South Africa. Where possible we prefer to maintain an adequate cash balance in our accounts with a minimum balance of £16,000. This was amended by all Trustees after closing of the accounts to £10,000. We would permit further transfers to South Africa in exceptional circumstances.

**Brief statement of the charity's policy on reserves**

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

Main contributions are one off and regular donations from supporters.

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

**Section F Other optional information**

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Jonathan Moxon	
chair	

Position (e.g., Secretary, Chair,  
etc.)

28/12/22

Date

**The Kusasa Project UK**  
**Accounts For The Year Ended 5 April 2023**

	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>
<b>A1 Receipts</b>					
Donations	109,582	53,505	102,210	66,615	72,558
Bank Interest	96	854	-	-	-
Exchange Gain/(Loss)	73 -	27 -	54	35 -	39
	<b>109,750</b>	<b>54,332</b>	<b>102,155</b>	<b>66,650</b>	<b>72,519</b>
<b>A3 Payments</b>					
Consultancy	-	-	-	-	-
Educational Materials	-	-	-	-	50
Travel	-	-	-	654	543
Just Giving Fees	-	-	-	-	90
CAF Charges	216	565	-	-	-
Bank Charges	78	-	-	25	-
Transfer to SA	250,000	50,000	-	50,000	52,000
Sundry Expenses	-	-	-	35	-
Set Up Fees	-	-	-	-	-
	<b>250,294</b>	<b>50,565</b>	<b>-</b>	<b>50,714</b>	<b>52,683</b>
<b>Net receipts/(payments)</b>	<b>- 140,543</b>	<b>3,767</b>	<b>102,155</b>	<b>15,936</b>	<b>19,837</b>
<b>A6 Cash Funds Last Year End</b>	<b>260,836</b>	<b>257,069</b>	<b>154,914</b>	<b>138,978</b>	<b>119,142</b>
<b>Cash Funds at Year End</b>	<b>120,293</b>	<b>260,836</b>	<b>257,069</b>	<b>154,914</b>	<b>138,978</b>

<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>
53,744	57,290	84,630	44,595	70,262	72,666	93,288	88,929
-	-	-	-	-	1	1	-
58	101	95	- 158	- 37	40	100	-
<b>53,802</b>	<b>57,391</b>	<b>84,725</b>	<b>44,437</b>	<b>70,225</b>	<b>72,707</b>	<b>93,388</b>	<b>88,929</b>
5,791	17,364	33,281	32,361	31,571	28,947	26,845	13,130
-	463	181	389	1,422	382	1,536	614
767	962	853	-	-	-	-	-
216	216	216	216	216	216	216	195
-	-	-	-	-	-	24	20
-	-	7	24	24	102	36	-
-	-	42,644	12,000	34,000	90,000	37,017	30,000
-	-	-	-	-	-	-	2,000
<b>6,774</b>	<b>19,005</b>	<b>77,182</b>	<b>44,990</b>	<b>67,233</b>	<b>119,647</b>	<b>65,673</b>	<b>45,959</b>
<b>47,029</b>	<b>38,386</b>	<b>7,543</b>	<b>- 553</b>	<b>2,992</b>	<b>- 46,940</b>	<b>27,715</b>	<b>42,970</b>
<b>72,113</b>	<b>33,727</b>	<b>26,184</b>	<b>26,737</b>	<b>23,745</b>	<b>70,685</b>	<b>42,970</b>	<b>-</b>
<b>119,142</b>	<b>72,113</b>	<b>33,727</b>	<b>26,184</b>	<b>26,737</b>	<b>23,745</b>	<b>70,685</b>	<b>42,970</b>



Section A

Independent Examiner's Report

Report to the trustees

Charity Name  
Kusasa Project UK

On accounts for the year  
ended

5 April 2023

Charity no  
(if any)

1134655

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2023.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 26 January 2024

Name: Helen Williams

Relevant professional  
qualification(s) or body  
(if any):

Fellow Chartered Certified Accountant

Address:

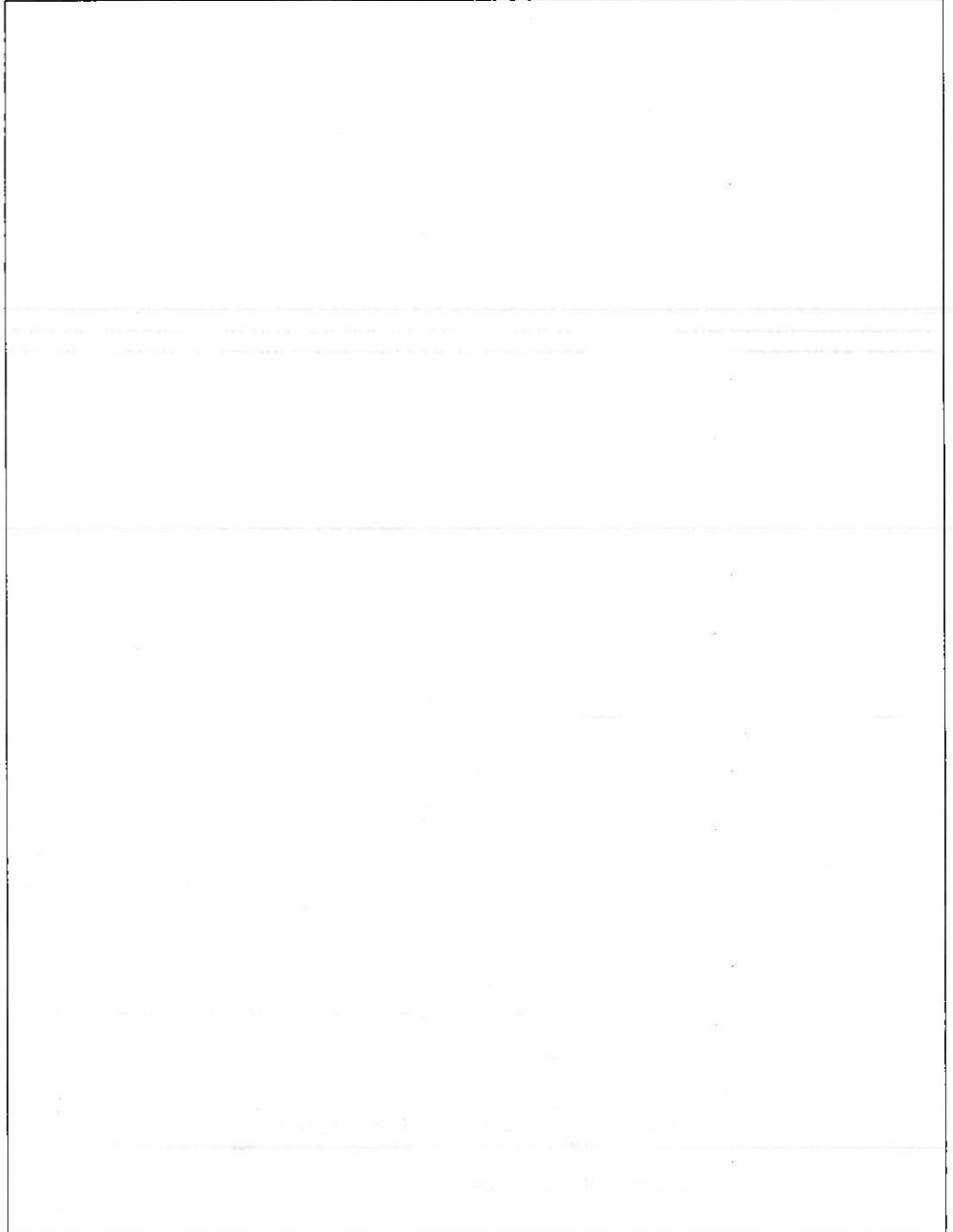
1 Flemish Lane  
Basingstoke

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



**THE KUSASA PROJECT UK**

England & Wales - Charity number 1134655

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# Accounts

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# Trustees' Annual Report for the period

From	Period start date			T o	Period end date		
	06	April	2021		05	April	2022

01



## Section A Reference and administration details

THE KUSASA PROJECT UK

Charity name

Other names charity is known by

1134655

Registered charity number (if any)

65 Westborough Road

Maidenhead

Berks

Postcode

SL6 4AP

Charity's principal address

### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
David Riordan			
Jonathan Moxon			



**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

--	--

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

--

**Section B Structure, governance, and management**

**Description of the charity's trusts**

Trust deed
Trust deed
Appointed by Jonathan Moxon in constitution with other UK based Trustees and the Trustees of The Kusasa Project in South Africa

Type of governing document  
(e.g., trust deed, constitution)

How the charity is constituted  
(e.g., trust, association, company)

Trustee selection methods  
(e.g., appointed by, elected by)

**Additional governance issues (Optional information)**

The Kusasa Project UK is the fund-raising arm of the charity in South Africa. The main activities of the charity are to raise money and receive donations which are transmitted to fund the operations of the Kusasa project. The charity is registered in South Africa

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

## **Section C Objectives and activities**

The Kusasa Project UK's main objectives remain to support the activities of The Kusasa Project founded and based in South Africa, it continues to expand and requires funding, The Kusasa Project UK acts as a vehicle enabling principally UK based supporters to donate in British pounds or Euros making it a lot more efficient for donors. Donations are made through Just Giving, CAF or directly. There are also a few supporters who pay by direct debit, but most are one off donations.

**Summary of the objects of the charity set out in its governing document**

A large, empty rectangular box with a thin black border, intended for the user to provide a summary of activities and a statutory declaration.

**Summary of the main activities undertaken for the public benefit in relation to these objects  
(include within this section the statutory declaration that trustees have had regard to the guidance  
issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**



You **may choose** to include further statements, where relevant, about:

- policy on grantmaking.
- policy programme related investment.
- contribution made by volunteers.

## Section D Achievements and performance

During 2021/22, total money raised amounted to £53,505 and interest income amounting to £854 after we placed a 1-year deposit with the Charity Bank. Outgoings were £50,565 which included a transfer of £50,000 to TKP in South Africa. This resulted in an improvement in cash at the bank of £3,767. Cash held at the bank at the closing of accounts was £260,836.

**Summary of the main achievements of the charity during the year**

**Section E                      Financial review**

Since the objective of the charity is to raise money for its parent in South Africa our policies are very simple. We transfer money raised to The Kusasa Project South Africa. Where possible we prefer to maintain an adequate cash balance in our accounts with a minimum balance of £16,000. This was amended by all Trustees after closing of the accounts to £10,000. We would permit further transfers to South Africa in exceptional circumstances.

**Brief statement of the charity's policy on reserves**

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

Main contributions are one off and regular donations from supporters.

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

**Section F Other optional information**

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Jonathan Moxon	
chair	

Position (e.g., Secretary, Chair,  
etc.)

28/12/22

Date

**The Kusasa Project UK**  
**Accounts For The Year Ended 5 April 2022**

	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>
<b>A1 Receipts</b>					
Donations	53,505	102,210	66,615	72,558	53,744
Bank Interest	854	-	-	-	-
Exchange Gain/(Loss)	- 27	- 54	35	- 39	58
	<b>54,332</b>	<b>102,155</b>	<b>66,650</b>	<b>72,519</b>	<b>53,802</b>
<b>A3 Payments</b>					
Consultancy	-	-	-	-	5,791
Educational Materials	-	-	-	50	-
Travel	-	-	654	543	767
Just Giving Fees	-	-	-	90	216
CAF Charges	565	-	-	-	-
Bank Charges	-	-	25	-	-
Transfer to SA	50,000	-	50,000	52,000	-
Sundry Expenses	-	-	35	-	-
Set Up Fees	-	-	-	-	-
	<b>50,565</b>	<b>-</b>	<b>50,714</b>	<b>52,683</b>	<b>6,774</b>
<b>Net receipts/(payments)</b>	<b>3,767</b>	<b>102,155</b>	<b>15,936</b>	<b>19,837</b>	<b>47,029</b>
<b>A6 Cash Funds Last Year End</b>	<b>257,069</b>	<b>154,914</b>	<b>138,978</b>	<b>119,142</b>	<b>72,113</b>
<b>Cash Funds at Year End</b>	<b>260,836</b>	<b>257,069</b>	<b>154,914</b>	<b>138,978</b>	<b>119,142</b>

<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>
57,290	84,630	44,595	70,262	72,666	93,288	88,929
-	-	-	-	1	1	-
101	95	158	37	40	100	-
<b>57,391</b>	<b>84,725</b>	<b>44,437</b>	<b>70,225</b>	<b>72,707</b>	<b>93,388</b>	<b>88,929</b>
17,364	33,281	32,361	31,571	28,947	26,845	13,130
463	181	389	1,422	382	1,536	614
962	853	-	-	-	-	-
216	216	216	216	216	216	195
-	-	-	-	-	24	20
-	7	24	24	102	36	-
-	42,644	12,000	34,000	90,000	37,017	30,000
-	-	-	-	-	-	2,000
<b>19,005</b>	<b>77,182</b>	<b>44,990</b>	<b>67,233</b>	<b>119,647</b>	<b>65,673</b>	<b>45,959</b>
<b>38,386</b>	<b>7,543</b>	<b>553</b>	<b>2,992</b>	<b>46,940</b>	<b>27,715</b>	<b>42,970</b>
<b>33,727</b>	<b>26,184</b>	<b>26,737</b>	<b>23,745</b>	<b>70,685</b>	<b>42,970</b>	<b>-</b>
<b>72,113</b>	<b>33,727</b>	<b>26,184</b>	<b>26,737</b>	<b>23,745</b>	<b>70,685</b>	<b>42,970</b>



**Section A**

**Independent Examiner's Report**

<b>Report to the trustees/ members of</b>	Charity Name Kusasa Project UK		
<b>On accounts for the year ended</b>	5 April 2022	<b>Charity no (if any)</b>	1134655
	Set out on pages 1-2 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2022.

**Responsibilities and basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**  **Date:** 27/12/2022

**Name:** Helen Williams

**Relevant professional qualification(s) or body (if any):** Fellow Chartered Certified Accountant

**Address:** 1 Flemish Lane  
Basingstoke  
RG24 8HY

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).



**THE KUSASA PROJECT UK**

England & Wales - Charity number 1134655

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# Accounts

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# Trustees' Annual Report for the period

From	Period start date			T O	Period end date		
	Day01	April 18	2020		31 March	March	2021

01



## Section A Reference and administration details

THE KUSASA PROJECT UK

Charity name

Other names charity is known by

1134655

Registered charity number (if any)

65 Westborough Road

Maidenhead

Berks

Postcode

SL6 4AP

Charity's principal address

### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
David Riordan			
Jonathan Moxon			



**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

--	--

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

--

**Section B Structure, governance and management**

**Description of the charity's trusts**

Trust deed
Trust deed
Appointed by Jonathan Moxon in constitution with other UK based Trustees and the Trustees of The Kusasa Project in South Africa

Type of governing document  
(e.g., trust deed, constitution)

How the charity is constituted  
(e.g., trust, association, company)

Trustee selection methods  
(e.g., appointed by, elected by)

**Additional governance issues (Optional information)**

The Kusasa Project UK is the fund-raising arm of the charity in South Africa. The main activities of the charity are to raise money and receive donations which are transmitted to fund the operations of the Kusasa Project. The Parent charity (The Kusasa Project) is registered in South Africa. The UK entity The Kusasa Project UK is registered in the UK.

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## **Section C Objectives and activities**

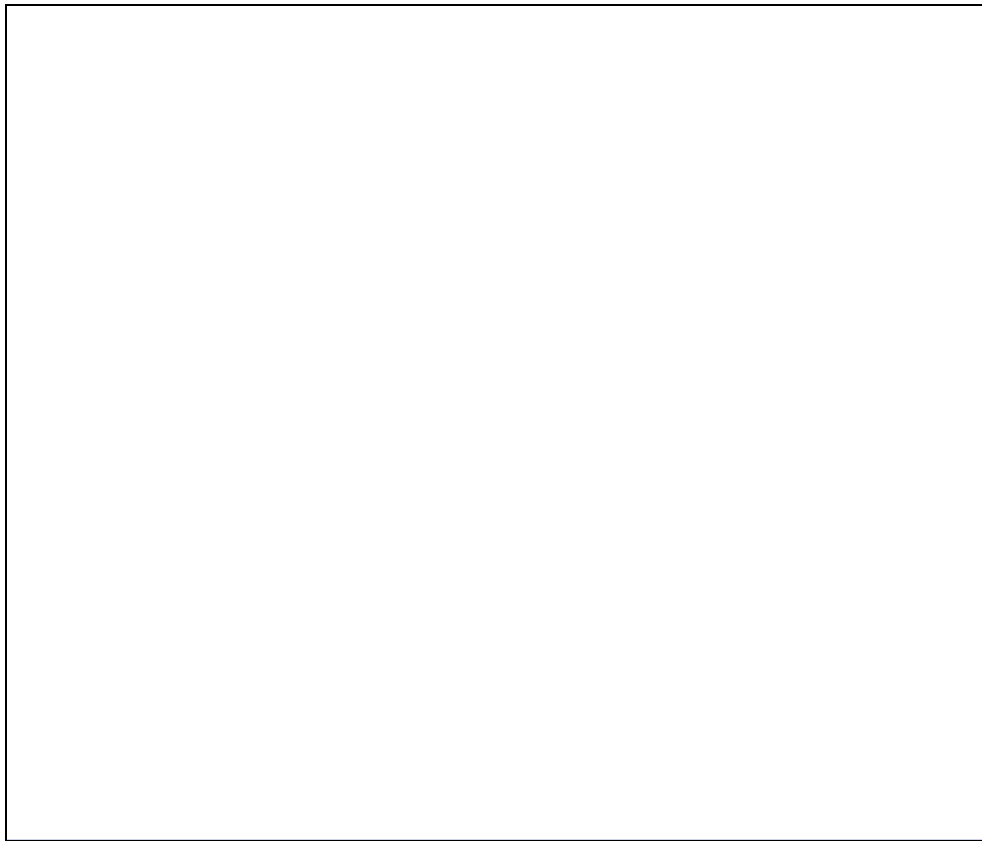
The Kusasa Project UK's main objectives remain to support the activities of The Kusasa Project founded and based in South Africa, it continues to expand and requires funding, The Kusasa Project UK acts as a vehicle enabling principally UK based supporters to donate in British pounds or Euros making it a lot more efficient for donors. Donations are made through Just Giving, CAF or directly. There are also a few supporters who pay by direct debit but most are one off donations.

**Summary of the objects of the charity set out in its governing document**

A large, empty rectangular box with a thin black border, occupying the upper half of the page. It is intended for the user to provide a summary of the main activities undertaken for the public benefit.

**Summary of the main activities undertaken for the public benefit in relation to these objects  
(include within this section the statutory declaration that trustees have had regard to the guidance  
issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**



You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D Achievements and performance

During 2020/21, total money raised amounted to £102,115 after exchange rate gains. As a consequence of the pandemic, we did not incur any expenses or costs. Furthermore, Trustees of our parent charity requested that The Kusasa Project UK retain cash balances in the UK. We therefore did not transfer any funds in the current year. This resulted in an improvement in cash at the bank of £102,115. Cash held at the bank at the closing of accounts was £257,669.

**Summary of the main achievements of the charity during the year**

**Section E                      Financial review**

Since the objective of the charity is to raise money for its parent in South Africa our policies are very simple. We transfer money raised to The Kusasa Project South Africa. Where possible we prefer to maintain an adequate cash balance in our accounts with a minimum balance of £16.000. We would permit further transfers to South Africa in exceptional circumstances.

**Brief statement of the charity's policy on reserves**

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

Main contributions are one off and regular donations from supporters.

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F Other optional information**

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Jonathan Moxon	
chair	

Position (e.g., Secretary, Chair,  
etc)

15 January 2022

Date

## KUSASA ACCOUNTS 2020-2021

DATE	NAME	DONATION
04/01/2020	JMH SKILSBY	10000
04/07/2020	JUST GIVING	23.75
04/07/2020	JUST GIVING	303.86
04/17/2020	S NORRIS	50
04/28/2020	JUST GIVING	23.75
05/04/2020	JUST GIVING	220.32
05/12/2020	JUST GIVING	5.94
05/18/2020	S NORRIS	50
05/18/2020	CAF20051353766	10000
05/19/2020	JUST GIVING	1079.1
05/26/2020	JUST GIVING	47.5
05/26/2020	JUST GIVING	392.4
06/04/2020	JUST GIVING	356.25
06/15/2020	CAF20066102811CF	10000
06/17/2020	S NORRIS	50
06/17/2020	C BEVEN	100
	Jun 18 VSA CAPTAL	5000
06/22/2020	JUST GIVING	97.90
05/29/2020	CAF20066244042CF	500.00
06/29/2020	C PAGE	100.00
07/01/2020	JUST GIVING	23.75
07/17/2020	S NORRIS	50.00
	Jul 17 CAF200714129CF	500.00
	Jul 22 JUST GIVING	196.00
07/27/2020	JUST GIVING	155.58
07/29/2020	JUST GIVING	47.50
08/05/2020	JUST GIVING	186.19
08/17/2020	S NORRIS	50.00
08/18/2020	J EVANS	1000.00
08/26/2020	JUST GIVING	45.12
09/01/2020	C BEVEN	50.00
09/17/2020	S NORRIS	50.00
09/22/2020	JUST GIVING	50.00
09/28/2020	JUST GIVING	980.80
10/01/2020	C BEVEN	50.00
10/01/2020	M BROWN	1000.00
10/14/2020	GODDARD AG DONATION	10000.00
10/19/2020	S NORRIS	50.00
10/21/2020	JUST GIVING	237.50
11/02/2020	C BEVAN	50.00
11/17/2020	S NORRIS	50.00
11/23/2020	JUST GIVING	804.09

12/01/2020 C BEVAN	50.00
12/08/2020 JMC SORELL	10000.00
12/10/2020 COVENT GARDEN G SHAMASH	10000.00
12/17/2020 S NORRIS	50.00
12/22/2020 CAF2012172457CF	1500.00
12/29/2020 JUST GIVING	48.85
01/04/2021 C BEVAN	50.00
01/11/2021 JUST GIVING	195.80
01/12/2021 JUST GIVING	47.50
01/15/2021 FRENCH ROOMS	805.00
01/18/2021 CREDIT CQ	5000.00
01/18/2021 S NORRIS	50.00
02/01/2021 C BEVAN	50.00
02/02/2021 JUST GIVING	588.20
02/09/2021 JUST GIVING	1901.34
02/15/2021 JUST GIVING	1086.61
02/17/2021 S NORRIS	50.00
02/17/2012 JUST GIVING	199.47
03/01/2021 C BEVAN	50.00
03/02/2021 JUST GIVING	514.62
03/05/2021 CAF2103028566CF	4000.00
03/08/2021 JUST GIVING	167.32
03/08/2021 SKILSBY	10000.00
03/10/2021 JUST GIVING	10.69
03/16/2021 JUST GIVING	311.05
03/17/2021 JUST GIVING	23.75
03/17/2021 JUST GIVING	50.00
03/23/2021 JUST GIVING	233.28
03/24/2021 JUST GIVING	1.19
03/30/2021 JUST GIVING	97.90
03/30/2021 CAF2103251432CF	10000.00
03/21/2021 M BROWN	1000.00

DATE	NAME	PAYMENT
05/07/2020	MB CHARITY ACCOUNT	15000.00
05/14/2020	TB CHARITY ACCOUNT	20000.00
05/20/2020	MB CHARITY ACCOUNT	30000.00

THESE PAYMENTS ARE TO THE CHARITY ACCOUNT SET UP FOR A HIGHER INTREST.



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Kusasa Project UK

**On accounts for the year  
ended**

5 April 2021

**Charity no  
(if any)**

1134655

**Set out on pages**

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2021.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*Helen Williams*

**Date:**

22/12/2021

**Name:**

Helen Williams

**Relevant professional  
qualification(s) or body  
(if any):**

Fellow Chartered Certified Accountant

**Address:**

1 Flemish Lane

Basingstoke

RG24 8HY

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

[Empty rectangular box for disclosure details]