

PAROCHIAL CHURCH COUNCIL OF ST PAUL'S, HOOTON
ANNUAL REPORT (continued)
For the year ended 31 December 2024

ADMINISTRATIVE INFORMATION

St. Paul's is situated on Chester Road in Little Sutton, a village eight miles from Chester. The ecclesiastical parish is made up of three communities of Hooton, Childer Thornton and Little Sutton. The correspondence address for the parish is Hooton Vicarage, Chester Road, Little Sutton, CH66 1QF. The Parochial Church Council (PCC) is a body of corporate (POCC Powers Measure 1956, Church Representation Rules 2022) and a charity registered with the Charity Commission. Registered Charity no. 1134654

STRUCTURE, GOVERNANCE AND MANAGEMENT

Our ACM was held in April following Church and Government guidelines. Two nominations were received for the two positions of Church Wardens and they were elected unanimously to continue as Churchwardens for another year.

PCC members are appointed in accordance with the Church Representation Rules. Membership consists of ex-officio members (as listed above) and members elected by those names are on the Electoral Roll or live in the Parish. All those who attend our services – and are members of the congregation – are encouraged to register on the Electoral Roll and stand for election to the PCC.

There were three vacancies on the PCC at the time of the ACM. All were elected unanimously at the meeting.

We have three Deanery Synod Representatives and at the time of the AGM there was one vacancy, which remains, however the other two posts were re-elected.

The PCC met eleven times in the year. The average attendance was 75%. All the meetings in 2024 were chaired by the Parish priest Father Mark. The Standing Committee met once in 2024 (under Church Representatives Rules 2011 M31/6). PCC members are responsible for discussing and making decision on all matters of concern and importance to the Parish which includes finance, maintenance of fabric of the church and grounds and social activities held by the church.

This year the PCC continued to be split into working groups with the following names and remit:

Estates – to identify as much maintenance of the fabric needed on the church estate and complete. To develop the assisting buildings and modernise the church hall.

Events – to plan social events throughout the year with the aim to develop community and increase income.

Finance – to review our financial situation. Seeking to wisely minimise outgoings and increase income, whilst remaining missional. Looking at budgets for mission, buildings, charitable giving etc? like any family that feels the pinch, we have needed to look at out spending and budget fairly to achieve our aims. Applying for and achieving grants to continue our mission work within the community.

Worship - to ensure that the current worship at St. Paul's is practically within our skill set, working at its best to develop community and how the community worships Almighty God. This group work on the liturgy in church, what our diet of worship looks like, ensuring we are creative at Easter, Christmas, Ascension, Pentecost, Epiphany, Lent and Advent. This group have worked hard to create, develop and lead family and café church services over the last year.

Forward thinking – this is a group who have been leading us in discerning God's will for this parish. It has and will continue to look forward to the future, ensuring we are following and achieving our overarching aims and objectives. How we moved forward, making this a centre/place for worship, learning, services, family and community.

PAROCHIAL CHURCH COUNCIL OF ST PAUL'S, HOOTON
ANNUAL REPORT (continued)
For the year ended 31 December 2024

AIMS AND OBJECTIVES

The Parochial Church Council (PCC) works with the vicar to promote the mission of the church in the local context. This work is pastoral, evangelistic, social and ecumenical in nature. We endeavour to communicate our faith and values through words and action, in the creation of a caring Christian community that is outward thinking. As well as providing services to our community in a variety of situations, we provide the church hall for various social needs and aspirations.

ACHIEVEMENTS AND PERFORMANCE

The PCC is committed to enabling as many people as possible to worship at our Church, and to become part of our parish family. When planning our activities, certain members of the PCC have considered the Charity's Commission's guidance on public benefit, and in particular the specific guidance on charities for the advancement of religion. Our services and worship put faith into practice through prayer and scripture, music and sacrament. We try to enable ordinary people to live out their faith as part of our parish family, through

- Worship and prayer; learning about the Gospel and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Mission and outreach work.

To facilitate this work, it is vital that we maintain the fabric of the building and develop/modernise the church hall.

At St. Paul's we are a community of many layers that come together to worship God and serve those around us. We aim to welcome everyone and have developed and continue to extend our sense of inclusivity. We hear God calling those in the margins locally, to be the centre of His church. We hear God calling back those who have once left church behind and church has left them behind.

The statistics show that St Paul's Electoral Roll is up from 226 at the end of 2023 to 240 in 2024.

There were 49 baptisms (up from 42 in 2023) and 8 weddings (up from 3 in 2023).

174 adults and children attended Easter (up from 168 in 2023) and 428 (up from 294 in 2023) attended Christmas

24 funerals were held in church, 9 at crematorium and there was a total of 25 committals only or burial of ashes (total of 58 in 2024 compared to 69 in 2023). Memorial services to remember those who have died were held in November continuing our fantastic relation with two Funeral Directors to conduct memorial services for their clients. One service there was no seats left in church and the other service had in excess of 76 people attending.

Ministry highlights for 2024:

- Oratory Chapel in the Parish Hall has been created and is used regularly for Wednesday Communion services, prayer group meetings and spiritual wellbeing. This chapel has given St. Paul's and the community another spiritual place for prayer, reflection and time with God.
- Freshen and modernisation of the Parish Hall. Spaces have now been identified within the hall to ensure the space within the hall is utilised to its greatest potential. Volunteers have re-painted the Hall, new black-out blinds and curtains have been purchased, noticeboards re-purposed and updated and further plans to update doors, radiators and install disco lights in the main hall to attract further usage on weekends for parties. The hall is used everyday throughout the week by various groups and available for hire on the weekend. There are opportunities to book either the small hall, the large hall or the whole building depending on the need.
- Introduction of Holy Week activities and food in
- Women's Fellowship continues to thrive at St. Paul's with monthly meetings taking place with regular speakers.
- Men's breakfast continues to grow and is under new management with the introduction of monthly speakers
- The church continues to be open during the week between the hours of 08:00 and 16:00 for prayer, quiet time and reflection. Due to its continued popularity, church is also open at the weekends.
- The votive stand continues to direct people to prayer and candles at lit for loved ones on a daily basis.
- The main achievement for 2024 is our mission to reduce social isolation and loneliness with the introduction of the Warm Hub/Public Living Room in the church hall. Ran by amazing volunteers, numbers are increasing week on week, and this was started by a small grant from the Duchess of Westminster Fund. Further grants have been applied for its continued sustainability. The second achievement continues to be our sense of inclusion with the parish welcoming everyone, with the privilege to ask God's blessing upon a same-sex couple who were earlier married.

PAROCHIAL CHURCH COUNCIL OF ST PAUL'S, HOOTON
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WORSHIP

Over the last year we have continued with what our diet of worship looks like and their collective range. We continue to assess our services on a regular basis; our like and dislikes, strengths and areas for development. I think you'll agree our refreshed diet of worship is refreshing and spiritually engaging here at St. Paul's. Services are:

- **1st Eucharist with Sunday Club** – Sunday Eucharist service with Sunday club in Church Hall
- **2nd Family Eucharist** – Family service including Sunday club in church led by the children, including carrying the p[re]cessional cross, candles, reading and leading intercessions and assisting to distribute the communion elements. Talks are given by a variety of people, lay and ordained. A more informal service.
- **3rd Eucharist with Sunday Club** - Sunday Eucharist service with Sunday club in Church Hall
- **4th Café Church with Sunday Club** – non-eucharistic service replacing the Service of the Word. Takes place in the large hall in the church centre with tea, coffee, croissants, muffins etc. It's a form of parish breakfast. We have hymns, readings, a talk, prayers and some open discussion on tables. This service is well attended.
- **5th Eucharist with prayers for healing** – Sunday Eucharist service with Sunday Club in Church Hall. This service offers tow people offering prayers of healing.

As well as these monthly services, we continue to hold annual Pet Blessing Service (27 Human souls), Dawn Service on Easter day (15 Souls), Holy week evening activities, reflections and services.

CHURCH HALL USAGE

Opening the doors of St Paul's Church Hall to the community has been one of the most fruitful decision both pastorally, community wide and financial we have made in 2024.

Fr Mark

WORKS, MAINTAINENCE AND HEALTH AND SAFETY

Mark Holmes

PASTORAL CARE

Rev Jo

COMMUNICATION

Fr Mark

We have a substantial following on Facebook, this is where our events are advertised. A few of our articles on here have been shared by other users including the Diocese of Chester. The church now has a website presence and a good following.

INITIATTION AND NURTURE

?? candidates were prepared and presented by the Vicar for Confirmation by the Bishop of Birkenhead/Chester. All ?? are regular communicants at St Pauls post confirmation?

ORDINATION PLACEMENTS

Fr Mark

MAGAZINE

Ben and Sam took over the Church Magazine in December 2023 and with Fr Mark's approval, it was renamed as 'Under the Dome', a name it previously had during the 1950s/1960s era. Ten issues were produced in 2024. Since taking over the magazine, we have had lots of positive comments. A great number of parishioners have contributed many interesting articles, recipes and photographs – we are extremely indebted to them.

The number of copies printed are approximately 130 each month but we understand that the readership is much greater as copies are forwarded to friends.

Going forward, aided by Rev. Jo, we are hoping to encourage local businesses to advertise in the magazine, which will increase the revenue. This will not only cover production costs but ultimately bring in profit for Church funds.

BIBLE STUDY

Fr Mark

PRAYER GROUP

PAROCHIAL CHURCH COUNCIL OF ST PAUL'S, HOOTON
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Fr Mark

LENT COURSE

Fr Mark

CHOIR

Gill

SCHOOL CONNECTIONS

We have five primary schools in the parish off which three Fr. Mark attended a monthly assembly and one for collective act of worship. Fr Mark is also governor of the latter school.

Gwen

SUNDAY CLUB

Gwen

SOCIAL EVENTS

Alex

SUMMER FAYRE

Alex

CHRISTMAS FAYRE

Alex

WOMENS FELLOWSHIP

Viv

MENS BREAKFAST

Mark Holmes

GOOD TO TALK

Gwen

WARM HUB/PUBLIC LIVING ROOM

Following the removal of the heating allowance for pensioners, Father Mark and Sarah were determined to provide somewhere warm for the community and asked for volunteers to support this outreach mission work. An initial £1,000 grant was received from the Anne Duchess of Westminster Fund and was match-funded by an anonymous donor. Generous donations of tea, coffee and biscuits were received from local councilors and Morrisons.

During the planning stages, it was decided to hold at least two sessions during the week. A morning, and an afternoon. After much persuasion by Sarah, and a promise not to buy any more furniture for the vicarage, Fr Mark accompanied her to IKEA for accessories for the hub. We suspect that the promise of meatballs and ice cream was included as an incentive! Throws, cushions, books, games etc. were also donated.

Numbers have grown steadily. Wednesday morning has a higher attendance, often with 30 people arriving. Monday has a core group of about 16 which is growing to include members of the community who are not part of the congregation. These include carers and those they care for and some who find themselves living in temporary accommodation.

Four dedicated volunteers, Gwen, Beryl, Jeanette and Viv; two each 'session' thoroughly enjoy themselves and derive great pleasure facilitating this asset. Fr Mark renamed it a 'Public Living Room' and was delighted to see it develop. A further grant which he applied for has been agreed to for the sum of £2,000 from The Allen Lane Foundation. Sadly, this became known to us after he passed. We will now be able to extend this facility throughout the year as Fr Mark would have wished. He would have been delighted

"Friendship, warmth, companionship, squirrel display, tea, coffee, cakes, biscuits, looked after well, amazing, I love it".
These are some of the words we have heard and have been written in the comments book.

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WORLD DAY OF PRAYER

Gwen

DEANERY SYNOD

At present St Paul's Hooton has 3 lay members Richard & Sarah and 2 vacancies due to the numbers on our electoral roll. We welcome any volunteers who wish to represent St Paul's at Deanery Synod. We usually have 3 meetings each year one for each academic term.

The Spring meeting was held at where the speaker was Debbie Wilkinson, Mission Lead for Wirral Waters who described for work and reflected on what can be learned about introducing new approaches to parishes, especially when you have new large-scale developments alongside existing congregations. In April we were invited to attend the commissioning service for our new Rural Dean Rev Vicky Barratt at her home parish All Saints Church, Thornton Hough. The Summer meeting was attending the Induction Service of Rev. Rachel Newell the new Rector of St Thomas & All Saints Church, Ellesmere Port with St Lawrence Stoak. In October we were invited to attend a training day run by Dementia Friends Information Session at the Parish Centre on Eastham Rake. The Autumn meeting was a Deanery Synod Hymns of Praise at all Saints Church Thornton Hough which was an open meeting and thoroughly enjoyed by all those who attended.

ECUMENICAL PARTICIPIATION

2024 saw continued growth after firm foundations had been set in 2023 with our ecumenical brothers and sisters. On March 1st 2024, we attended the World Day of Prayer which was hosted by?? Close relationship with the Roman Catholic priest

SAFEGUARDING

Gwen

Safeguarding is at the forefront of your PCC. We are committed to follow the House of Bishops guidance on safeguarding. We have ensured that all leaders in this church have or are working on the correct safeguarding training courses. That all those who need a DBS check has been. We have an up to date and new safeguarding policy, which is renewed by the PCC yearly. Safeguarding is also a standing item on each PCC agenda. Gwen Wale is your Parish Safeguarding Officer.

OCCASIONAL OFFICERS

We now conduct baptisms using the font again. Baptism are interactive, child centred, light - hearted. St Pauls is getting more repeat business, with some 48 baptisms in 2023. Whilst weddings remain low for 2023, there are 12 books for 2024 and 2025

DUKE OF EDINBURGH VOLUNTEERS

Fr Mark

WORK EXPERIENCE

St. Pauls Parish Office was able to offer a young gentleman on his school work experience in July for a week. This young gentlemen who attends South Wirral high School, was given a taster of the experience what life was like working as a full time vicar in a busy parish, participating in meetings, services, pastoral visits and how the busy parish office works. He was a joy to have in the parish for the week and did himself and his school proud.

GARDENING

Rev Jo

FINANCIAL REPORT 2024

Sarah

St Paul

Analysis of Receipts and Payments Selected period: 01 January 2024 to 31 December 2024

	General	Designated	Restricted	This year	Last year
Receipts					
Donations and legacies					
0101 - Gift Aid - Bank	20,274.50	-	-	20,274.50	-
0110 - Gift Aid - Envelopes	11,757.01	-	-	11,757.01	-
0201 - Other planned giving	2,469.26	-	-	2,469.26	-
0301 - Loose plate collections	8,120.33	-	-	8,120.33	-
0302 - Loose Plate Baptism	1,032.00	-	-	1,032.00	-
0410 - Giving through church boxes	823.46	-	-	823.46	-
0501 - One-off Gift Aid gifts	964.00	-	-	964.00	-
0550 - Donations appeals etc	5,667.35	-	1,895.00	7,562.35	-
0601 - Taxrecoverable on Gift Aid	9,622.69	-	-	9,622.69	-
0701 - Legacies	300.00	-	-	300.00	-
0801 - Recurring grants	11,055.40	-	-	11,055.40	-
08A1 - Non-recurring one-off grants	1,000.00	-	464.02	1,464.02	-
0901 - Other funds generated	12,282.38	-	370.00	12,652.38	-
0902 - Open Church Donations	639.00	-	-	639.00	-
0903 - Car Boot	472.00	-	-	472.00	-
0904 - Church Yard Giving	5.00	-	600.00	605.00	-
0911 - Events - Community (eg fairs)	2,060.70	-	-	2,060.70	-
Donations and legacies Totals	88,545.08	-	3,329.02	91,874.10	-
Income from charitable activities					
0910 - Events - Social	241.75	-	-	241.75	-
1101 - Fees for weddings and funerals	11,432.00	-	-	11,432.00	-
1102 - Wedding & Funeral Mileage	310.67	-	-	310.67	-
1103 - Wedding & Funerals - Verger	790.00	-	-	790.00	-
1104 - Weddings & Funerals - Organist	1,320.00	-	-	1,320.00	-
1105 - Wedding & Funeral - Heating	525.00	-	-	525.00	-
1106 - Wedding & Funeral - CD Copyright	500.00	-	-	500.00	-
1107 - Wedding & Funerals Stonemason	933.00	-	-	933.00	-
1108 - Fallon nameplate	468.00	-	-	468.00	-
1109 - FUNERAL GRAVE DIG	65.00	-	-	65.00	-
1110 - WEDDING & FUNERALS VIDEO	100.00	-	-	100.00	-
1111 - Wedding & Funerals Bells	40.00	-	-	40.00	-
1230 - Church hall lettings - objectives	1,021.00	-	-	1,021.00	-
Income from charitable activities Totals	17,746.42	-	-	17,746.42	-
Other trading activities					
1240 - Church hall lettings - fund raising	13,456.62	-	-	13,456.62	-
1260 - Parish magazine sales	970.64	-	-	970.64	-
1270 - 100 Club	2,333.00	-	-	2,333.00	-
Other trading activities Totals	16,760.26	-	-	16,760.26	-
Investments					

				Total	
	General	Designated	Restricted	This year	Last year
1020 - Bank and building society interest	1,291.35	-	-	1,291.35	-
Investments Totals	1,291.35	-	-	1,291.35	-
Receipts Grand Totals	124,343.11	-	3,329.02	127,672.13	-

Payments

Raising funds

1701 - Fees paid to fund raisers	204.94	-	-	204.94	-
1720 - Costs of stewardship campaign	232.98	-	-	232.98	-
1725 - Cost of Digital Giving	44.46	-	-	44.46	-
Raising funds Totals	482.38	-	-	482.38	-

Expenditure on charitable activities

1850 - Home mission	80.00	-	-	80.00	-
1910 - Ministry parish share etc	32,423.50	-	-	32,423.50	-
2001 - Assistant staff costs	40.00	-	-	40.00	-
2050 - Salary of parish administrator	6,019.35	-	-	6,019.35	-
2051 - Salary - Incumbent PA	1,218.00	-	9,705.66	10,923.66	-
2052 - Salary - Verger	350.00	-	-	350.00	-
2053 - Salary - Grave Digger	2,552.00	-	-	2,552.00	-
2060 - NI Costs parish administrator	231.68	-	-	231.68	-
2061 - NI - Incumbent PA	-	-	436.80	436.80	-
2063 - NI - Grave Digger	198.16	-	-	198.16	-
2101 - Working expenses of incumbent	2,484.10	-	-	2,484.10	-
2120 - Council tax	2,727.54	-	-	2,727.54	-
2130 - Parsonage house expenses	747.73	-	-	747.73	-
2140 - Water rates - vicarage	1,659.45	-	-	1,659.45	-
2170 - Education	34.32	-	-	34.32	-
2202 - Fallon nameplate	163.12	-	-	163.12	-
2310 - Church office - telephone	1,307.97	-	-	1,307.97	-
2320 - Organ / piano tuning	150.00	-	-	150.00	-
2330 - Church maintenance	3,335.62	-	-	3,335.62	-
2331 - Cleaning	2,364.90	-	-	2,364.90	-
2340 - Upkeep of services	14,810.04	-	-	14,810.04	-
2341 - UPKEEP OF WARMHUB	-	-	500.00	500.00	-
2350 - Upkeep of churchyard	773.06	-	14.99	788.05	-
2360 - Administration	2,649.53	-	-	2,649.53	-
2370 - Visiting speakers / locums	1,058.40	-	-	1,058.40	-
2401 - Church running - electric	(365.98)	-	-	(365.98)	-
2410 - Church running - gas	12,734.90	-	-	12,734.90	-
2420 - Church running - water	753.02	-	-	753.02	-
2440 - Church running - heating and lighting	633.00	-	-	633.00	-
2540 - Hall running - gas	1,515.16	-	-	1,515.16	-
2560 - Hall running - maintenance	145.24	-	-	145.24	-
2601 - Governance costs examination/audit fee	1,872.80	-	-	1,872.80	-
2720 - Church interior and exterior decorating	200.00	-	-	200.00	-
2840 - Other PCC property upkeep	2,192.72	-	-	2,192.72	-
Expenditure on charitable activities Totals	97,059.33	-	10,657.45	107,716.78	-

Other expenditure

	General	Designated	Restricted	Total	
				This year	Last year
1750 - 100 Club	191.00	-	-	191.00	-
Other expenditure Totals	191.00	-	-	191.00	-
Payments Grand Totals	97,732.71	-	10,657.45	108,390.16	-

St Paul

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0901 - Other funds generated	12,282.38	-	370.00	12,652.38	-
0902 - Open Church Donations	639.00	-	-	639.00	-
0903 - Car Boot	472.00	-	-	472.00	-
0904 - Church Yard Giving	5.00	-	600.00	605.00	-
0911 - Events - Community (eg fairs)	2,060.70	-	-	2,060.70	-
Donations and legacies Totals	88,545.08	-	3,329.02	91,874.10	-
Income from charitable activities					
0910 - Events - Social	241.75	-	-	241.75	-
1101 - Fees for weddings and funerals	11,432.00	-	-	11,432.00	-
1102 - Wedding & Funeral Mileage	310.67	-	-	310.67	-
1103 - Wedding & Funerals - Verger	790.00	-	-	790.00	-
1104 - Weddings & Funerals - Organist	1,320.00	-	-	1,320.00	-
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1106 - Wedding & Funeral - CD Copyright	500.00	-	-	500.00	-
1107 - Wedding & Funerals Stonemason	933.00	-	-	933.00	-
1108 - Fallon nameplate	468.00	-	-	468.00	-
1109 - FUNERAL GRAVE DIG	65.00	-	-	65.00	-
1110 - WEDDING & FUNERALS VIDEO	100.00	-	-	100.00	-
1111 - Wedding & Funerals Bells	40.00	-	-	40.00	-
1230 - Church hall lettings - objectives	1,021.00	-	-	1,021.00	-
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1260 - Parish magazine sales	970.64	-	-	970.64	-
1270 - 100 Club	2,333.00	-	-	2,333.00	-
Other trading activities Totals	16,760.26	-	-	16,760.26	-
Investments					

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Expenditure on charitable activities

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2053 - Salary - Grave Digger	2,552.00	-	-	2,552.00	-
2060 - NI Costs parish administrator	231.68	-	-	231.68	-
2061 - NI - Incumbent PA	-	-	436.80	436.80	-
2063 - NI - Grave Digger	198.16	-	-	198.16	-
2101 - Working expenses of incumbent	2,484.10	-	-	2,484.10	-
2120 - Council tax	2,727.54	-	-	2,727.54	-
2130 - Parsonage house expenses	747.73	-	-	747.73	-
2140 - Water rates - vicarage	1,659.45	-	-	1,659.45	-
2170 - Education	34.32	-	-	34.32	-
2202 - Fallon nameplate	163.12	-	-	163.12	-
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2341 - UPKEEP OF WARMHUB	-	-	500.00	500.00	-
2350 - Upkeep of churchyard	773.06	-	14.99	788.05	-
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2401 - Church running - electric	(365.98)	-	-	(365.98)	-
2410 - Church running - gas	12,734.90	-	-	12,734.90	-
2420 - Church running - water	753.02	-	-	753.02	-
2440 - Church running - heating and lighting	633.00	-	-	633.00	-
2540 - Hall running - gas	1,515.16	-	-	1,515.16	-
2560 - Hall running - maintenance	145.24	-	-	145.24	-
2601 - Governance costs examination/audit fee	1,872.80	-	-	1,872.80	-
2720 - Church interior and exterior decorating	200.00	-	-	200.00	-
2840 - Other PCC property upkeep	2,192.72	-	-	2,192.72	-
Expenditure on charitable activities Totals	97,059.33	-	10,657.45	107,716.78	-

Other expenditure

	General	Designated	Restricted	Total	
				This year	Last year
1750 - 100 Club	191.00	-	-	191.00	-
Other expenditure Totals	191.00	-	-	191.00	-
Payments Grand Totals	97,732.71	-	10,657.45	108,390.16	-