THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREW, MAGHULL, LIVERPOOL

England & Wales · Charity number 1134643

Details

Other names	THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREW, LIVERPOOL, ST ANDREW'S PCC, MAGHULL
Status	Registered
Legal form	Previously excepted
Registered	2010-03-04
Register	View on the Charity Commission register

Contact

Address	St. Andrews Church 22 Damfield Lane Maghull Liverpool L31 6DD
Phone	01515318972
Email	enquiries@maghullstandrew.com
Website	maghullstandrew.com

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Church of England

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** The General Public/mankind

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Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Sefton

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£101,119	£137,241	-	-
2023-12-31	£112,316	£134,905	-	-
2022-12-31	£111,086	£145,601	-	-
2021-12-31	£115,268	£157,257	-	-
2020-12-31	£118,705	£166,717	-	-

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Trustees

Name	Role	Appointed
Rev Ian Hopkins	Chair	2022-07-16
Alison Elizabeth Crawford		2019-04-28
BRUCE LOCK HUBBARD		2014-04-06
CLAIRE ELIZABETH SHERMAN BA HONS		
Charlotte Jade Fowell		2022-05-05
DAVID KENNETH SHERMAN BA HONS		
Dan Hugo		2017-04-02
Elaine Entwistle		2021-06-08
Hazel Mattinson		2022-05-05
Helen Fawcett		
James Entwistle		2021-06-08
Joshua David Fowell		2022-05-05
MR GEOFF WALKER MBCS CITP		
Norma Pimblett		2021-09-01
PATRICIA MARGARET HUGO		
Philip Pimblett		2021-09-01
Rev Simon Mark Elliott BA, BTh		2021-05-19

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREW, MAGHULL, L

England & Wales - Charity number 1134643

Accounts

St Andrew Maghull

Charity No. 1134643

Trustees' Report and Unaudited Accounts

31 December 2024

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St Andrew's Maghull

Annual Report of the Parochial Church Council

For the year ended 31st December 2024

Charity Registration No. 1134643;
Registered Address: St Andrew's Church Maghull, 22 Damfield Lane, Maghull, Liverpool, L31 6DD



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Reference and Administrative Information

The Parochial Church Council of the Ecclesiastical Parish of St Andrew, Maghull, Liverpool is a charity registered with the Charity Commission for England and Wales.
Charity Registration No. 1134643.

St Andrew's Church is located on Damfield Lane, Maghull. The parish is part of the Maghull and Melling Team Ministry in the Diocese of Liverpool and its official correspondence address is:

St Andrew's Church, 22 Damfield Lane, Maghull, Liverpool L31 6DD
Website: www.maghullstandrew.com

For the period 1st January 2024 until the 31st December 2024, the following people served as members of the Parochial Church Council:

Team Rector	Rev Ian Hopkins	
Team Clergy	Rev Simon Elliott	
Readers	Mrs Claire Sherman	
	Mr Dave Sherman	Treasurer
Church Warden	Miss Helen Fawcett	Also Deanery Synod Rep
Deanery Synod Reps	Mr Bruce Hubbard	
	Joshua Fowell	
Elected Members	Mrs Charlotte Fowell	Secretary
	Mrs Patricia Hugo	
	Mrs Hazel Mattinson	
	Mrs Alison Crawford	
	Mr Dan Hugo	
	Mr Jimmy Entwistle	
	Mrs Elaine Entwistle	
	Mr Phil Pimblett	
	Mrs Norma Pimblett	
	Mr Geoff Walker	

The Team Rector, Team Clergy and Readers were licensed by the Bishop of Liverpool. Clergy are ex-officio members of the PCC. Readers are appointed annually to the PCC at the church Annual Meeting.

The Liverpool Diocesan Board of Finance acted as Custodian Trustee for the inalienable property of the church.

St Andrew's Maghull Church of England Primary School, Deyes Lane, Maghull, L31 6DE
Head Teacher – Mr Simon Jones

Bankers - HSBC, 99-101 Lord Street, Liverpool. L2 6PG

Independent Examiner - Sefton CVS, Burlington House, Crosby Road North, Waterloo. L22 0PT

Legal Advisors -Howard Dellar, Diocesan Registrar, St James House, St James Road, Liverpool, L1 7BY Peter Bates, Hill Dickinson LLP, 1 St Paul's Square, Liverpool, L3 9SJ

Architect – W.Schafer Associates, 56 Belvedere Road, Ashton in Makerfield, Lancashire, WN4 8RU
Day to day management of the Church was exercised by the Standing Committee.

Structure, Management and Governance

St Andrew, Maghull, PCC is a body corporate and operates under the Parochial Church Councils (Powers) Measure 1956 and the Church Representation Rules.

PCC members are appointed as set out in the Church Representation Rules. All Church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates four sub-committees: Standing, Social, Finance and Fabric. The Team Rector (or clergy in the absence of a Team Rector) being on all committees and attending as required.

Membership comprises:

Standing Committee:	Rector, 1 Warden, Treasurer, Secretary
Finance Committee:	David Sherman (Treasurer), Ian Hopkins (Chair) Geoff Walker, Tricia Hugo, Bruce Hubbard.
Fabric Committee:	Keith Wilkinson (Chair), Helen Fawcett (H&S Officer), Brian Mort, Dan Hugo, Brian Blanchard, Jimmy Entwistle and Joshua Fowell, Phil Pimblett.

PCC members receive training as and when appropriate, including roles and responsibilities, safeguarding, financial and fabric.

Related Trusts:

Ancient Maghull Chapel Trust – registered charity no. 1014106, the Team Rector, 2 Churchwardens and two people appointed by the PCC are trustees

Maghull Parish Institute – registered charity no. 245712, The Rector was an ex-officio member of the committee

St Andrew Maghull CofE School – Rev Simon Elliott is a foundation school governor and a trustee; three people are elected by the PCC from the Church Membership as school governors.

Church of St. Peter, Maghull, Church of St. James, Maghull, Church of St. Thomas, Melling

Risk Assessments:

The PCC carried out risk assessments throughout the year to identify any major risks. The financial committee meets regularly and reports at every PCC meeting. Action in the main areas of risk has been taken as follows.

Financial Risk

An annual budget was prepared. A report on the financial situation was made to the PCC at every meeting. Investments held by the PCC are reviewed by the Finance Committee and act as the Church Reserve in accordance with Diocesan guidelines. The PCC approves internal controls for cash and cheque handling. Bookkeeping and the preparation of quarterly and annual accounts are now carried out in house by treasurer David Sherman. Sefton CVS are used as independent examiners.

Compliance with Law and Regulation

The post of Church H&S Officer is held by Helen Fawcett. The PCC is informed of risks and these are dealt with as appropriate. Procedures for reporting accidents are in place. The lightning conductor, fire extinguishers and security alarms are checked regularly in compliance with our H&S policy and procedures.

Safeguarding

In accordance with the Church of England Safeguarding Policy our church is committed to:

- Promoting a safer environment and culture.
- Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.
- Responding promptly to every safeguarding concern or allegation.
- Caring pastorally for victims/survivors of abuse and other affected persons.
- Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
- Responding to those that may pose a present risk to others.

St Andrew's Church is aware of its responsibilities with regard to Safeguarding and complies with its duty to have due regard to the House of Bishop's Safeguarding policy and practice procedures.
In January 2020 the church adopted the Church of England national Parish Safeguarding Policy concerning children, vulnerable adults, recruitment and domestic abuse. A Safeguarding Policy for the Parish of St Andrew was accepted by the PCC in March 2022.

Data Protection

The Data Compliance Officer ensures church compliance with current Data Protection law. Data Protection legislation is adhered to in church procedures and when capturing information on those attending church activities.

Objectives and Activities

The general functions of the PCC are stated within Section 2 of the Parochial Church Councils (Powers) Measure 1956.

Here is the Team vision and purpose statement:
In God, One Team: *St Andrew, St James, St Peters and St Thomas*

One Vision: *Maghull and Melling ..... a place of love, peace, faith, hope*

One Purpose: *To fulfil the Greatest Commandment and the Great Commission*

The way forward .....This includes the following main themes:

- Children, young people and families
- Third age active retired and elderly frail
- Occasional Offices - Baptisms Weddings Funerals
- Prayer and Worship
- Community links events
- Discipleship

When planning our activities for the year, the PCC gave consideration to the Charity Commission's guidance on public benefit and, in particular, the specific guidance to charities concerned with the advancement of religion.

Maghull and Melling Aims and Objectives for 2024

1. Develop a consistent structure for leadership of services and re-focus leadership team churches.
- ✓ A review was held and pattern settled on

2. Develop a pattern for the church year, lent course, explorers' course, Alpha.
- ✓ An explorer's course was held over 8 weeks starting in October in the church hall.
- ✓ The Thursday bible course focused on exploring the overarching narrative of scripture.

3. Hold a church 'refreshment day'.
- ✓ A prayer day was held on 15th June.
- ✓ An open day was held on 29th June for all families who have been baptised at St Andrew's over the past few years.

4. Continue to develop our ecumenical links with Maghull & Melling churches together, including supporting Good Friday service & supporting food banks and other local initiatives and opening courses to other churches.
- ✓ Team services have continued every 4th Sunday. This has proven to be popular with the offering of healing and wholeness during Communion services.
- ✓ St Andrew's and the team ministry continue to support the Maghull and District Food Bank particularly with the Harvest service.
- ✓ Toys from the Christmas toy Service were given to SWACA who distribute to local families in need.

5. Explore pathways for children and families to be more involved in church life.

- ✓ Through 2024, assemblies were held on a regular basis at St Andrew's, Melling, Green Park and Summerhill schools, with a few visits to Hudson, and also Northway Primary.
- ✓ Children from Northway Primary, came to St Andrew's as part of a 'local acts of kindness' project they were doing. They distributed some 'bags of happiness' they had put together and sang a song ahead of the Wednesday Holy Communion service.
- ✓ Several members from the congregation took up an invite to spend the morning doing Christmas crafts with some of the children from St Andrew's in their school hall.
- ✓ A welcome event was held at St Andrew's in September for the upcoming reception class. Children and their parents / carers were also invited where they were told a bit about the church and continued to chat over refreshments in the hall. The children were given the chance to explore the church and learn with a 'treasure hunt'.
- ✓ School services have taken place in all four churches for Easter, end of school year, beginning of new school year, Harvest (great amounts of donations for our local Food Bank received), Remembrance and Christmas.
- ✓ Church 4 All have continued to be a lively, happy, friendly & welcoming space for people of all ages who enjoy a more informal style of worship, meeting at 4pm each Sunday afternoon in St Peter's Church.
- ✓ The all-age parade services at St Andrew's have continued and it's been great to see children and their families from our uniformed groups and the school worship group attend.

6. Review and develop team prayers.

- ✓ Team prayers now take place ahead of the monthly team service'.

7. Continue to at least break even on budget and maintain our commitments to the deanery/team and charities.

- ✓ Although positive changes were made, it wasn't possible to break even on the budget in 2024 and will continue this goal into 2025.

8. Engage with the LYCIG process as PCCs.

- ✓ The rector and several members have attended 'Leading Your Church into Growth' (LYCIG) conferences that reinforced the importance of prayer. Because of this all church members now have a copy of the LYCIG prayer to pray at home and Ian has presented what he has learnt through attending the conferences at PCC meetings which has helped focus ways in which we can grow our church.

9. Continue to review and develop monthly team service.

- ✓ Team services have continued every 4th Sunday taken by both Ian and Simon. This has proven to be popular with the offering of healing and wholeness during Communion services.

10. Continue to engage with local schools, uniformed organisations and others for mutual enrichment.

- ✓ The all-age parade services at St Andrew's have continued.
- ✓ Simon has continued to be a governor at St Andrew's School, and at Green Park School, which is having a positive impact in terms of regular contact and getting to know staff and families and being aware of what is going on etc.
- ✓ A welcome event was held at St Andrew's in September for reception class children and their parents / carers

11. Maintain our online presence and ensure it is up to date and engaging.

- ✓ Simon has continued to update social media accounts Facebook and twitter.
- ✓ Jill Smallpage from St James continues to do a great job updating 'a church near you' website where you can find all events and services going on at St Andrew's
- ✓ PCC members Charlotte and Josh continue to update the new website for St Andrew's with phase 2 currently underway.

12. Support and integrate Rev Alex Baker into the team and services as SSM.

- ✓ We have been grateful for the help from self-supporting minister Alex. Alex works for the NHS as a surgeon; however, he is an ordained minister who has been offering his time to the Maghull and Melling team. Over the past year, Alex has been getting to know the congregation and taking services.

More local objectives include:

1. SPs: Explore idea of community garden further develop links with Hudson school, continue to host and support C4All and seasonal community events.

- ✓ Simon has had a few visits to Hudson, and Northway Primary schools where he led a whole school Easter assembly.
- ✓ Church 4 All has continued to meet at 4pm each Sunday afternoon in St Peter's Church.

2. SAs: Produce budget and clarity on financial position, engage with deanery and diocese and begin address financial shortfall, explore links with SAs school choir, continue and develop Thursday bible study, develop parade services and links to wider church, contact baptism families post-Covid and invite open day, refresh HC services.

- ✓ The bible study group continues to meet every Thursday evening. Gaining two new members in 2024.
- ✓ The finance committee set out a yearly budget and has kept the PCC up to date with the current financial situation.
- ✓ Steps have been taken to address financial shortfall with the diocese providing a financial consultant to help maximise the financial health of the church and ensure we are making the most out of the church's assets.
- ✓ An open day was held on 29th June for all families who have been baptised at St Andrew's over the past few years. The event was successful and attended by multiple families.

3. STs: Achieve eco church bronze award, continue resource and support Melling leaflet, support and explore potential of Tithebarn.

✓ St Andrews has achieved the eco church bronze award and is currently in the process of achieving silver. There are a few areas which would need to be improved to achieve silver which include;

Toilet twinning - There are two toilets at Church. Each could be twinned with a latrine in the third world at a cost of £60 each. In return, the church would receive a framed picture of the toilet with which we have twinned, its location, and gratitude.

Encouraging wildlife - Bird boxes, for nesting, have been added to a number of trees on church grounds. Bird feeders have also been hung.

A fundraising breakfast was held on Saturday 23rd November where Dr. Frank Sharp gave a talk on local environmental projects. During the event a raffle was held which helped to raise the amount required to make the changes needed to achieve the silver award.

4. SJs: Continue pattern of church meals and seasonal community events, explore use of church hall as community resource, pay off parish share arrears.

Many events have been held at St Andrew's in 2024 with some outlined below:

- ✓ The Thursday bible study has started holding a meal at the end of every study book to help encourage more fellowship.
- ✓ A Thursday bible course focused on exploring the overarching narrative of scripture and helping to understand it was held over 8 weeks starting in October in the church hall
- ✓ A parish breakfast was held on Saturday 23rd November where Dr. Frank Sharp gave a talk on local environmental projects.
- ✓ Multiple events were held over the Christmas season including a carol service and wind orchestra concert.
- ✓ A booklet is available to all parishioners and visitors comprising of most of the activities that have occurred this year Celebrating the life of St Andrew's Church.

Achievements and Performance

Children, Young People and Families work

Rev Simon Elliott – Report

Through 2024, assemblies happened on a regular basis at St Andrew's, Melling, Green Park and Summerhill school, with a few visits to Hudson, and to Northway Primary where Simon led a whole school Easter assembly. Class visits to help with the RE curriculum, whether in school, or classes visiting our churches have happened on a regular basis - covering topics such as: what a Vicar does, prayer, what is the Bible and why do Christians read it, meaning of Christingles and making them, special places, special 'life events', local history (St Andrew's Church building / ancient chapel / Frank Hornby's grave etc.), Christmas and Easter stories, church involvement in the local community etc. We've had children dressing up in clergy robes, seeing their class dolls 'baptised', choosing and reading their favourite Bible stories, grilling the vicar - talking about putting him on the spot with their questions!!, having a go at drawing their own stained-glass windows etc. etc. We had a lovely visit from children from Northway Primary, who came to St Andrew's as part of a 'local acts of kindness' project they were doing to distribute some 'bags of happiness' they had put together and sing a song to us ahead of our Wednesday Holy Communion service. And a number of our folk took up an invite to spend a morning doing Christmas crafts with one of the classes of children in St Andrew's school hall. It was lovely to host a 'welcome' event at St Andrew's in September for reception class children and their parents / carers to say 'this is your church', tell them a bit about the church, give them a chance to explore with our picture 'treasure hunt' and then to chat over refreshments in the hall. A great group of children, families and staff joined us at St Peter's for our Community Carols event; and the KFC after school club at Hudson led by a member of staff and volunteers from St Peter's has taken place during the school year. It was also great to be joined by the children of St John Bosco RC school choir with families and staff for our Community Carols event at St James again. School services have taken place in our churches for Easter, end of school year, beginning of new school year, Harvest (great amounts of donations for our local Food Bank received), Remembrance and Christmas. It was great to host Christmas services again for Deyes High School as well as St Andrew's and Summerhill Primary schools

Simon has continued to be a governor at St Andrew's School, and at Green Park School, which is having a positive impact in terms of regular contact and getting to know staff and families and being aware of what is going on etc.

The all-age parade services at St Andrew's have continued with 7 being held during 2023, and it's been great to see children and their families from our uniformed groups and the school worship group at these, with great support from group leaders and school staff that has been very much appreciated. These services have included special occasions and themes such as Thinking Day, Mothering Sunday, Harvest, Remembrance and our annual Toy service - great to see such good numbers at the Children's and Youth Remembrance service led by Martin Doran in the Parish Hall, and lovely to see such an amazing amount of donations coming in at harvest and our toy services.

We've had a lot of baptisms taking place throughout the year at St Andrew's and St Thomas's.

Church 4 All has continued to be a lively, happy, friendly & welcoming space for people of all ages who enjoy a more informal style of worship, meeting at 4pm each Sunday afternoon in St Peter's Church. And it was great to welcome good numbers of people to the 2 Christingle

services at St Andrew's enjoying our 'modern' take on the nativity story, and to have the crib service again at St Thomas's on Christmas Eve.

Lots to give thanks to God for as we look back at 2024, lots of opportunities to share his love and good news as we look forward. Thanks to all who support all of this in so many ways.

Older People

Pastoral Care visits by approved church members and the clergy to provide support for older people who are sick, bereaved etc. took place as and when a need became known and a visit was welcomed. Members of the congregation approved to assist with Communion remained available to take Communion to the housebound, if desired.

Funerals in 2024, both in our churches and at the Crematoria, have enabled a different outreach opportunity to engage with families who have lost loved ones. Bereavement Support remains available on request. Our Team Memorial Service took place in the autumn with many families able to remember loved ones departed.

Learning and Growing Together

Teaching, learning and growing together has continued during 2024. A regular evening Bible Study group meets in the Church Hall every Thursday. In 2024 the group welcomed 3 new members. The Book Club continued in 2024, reading and discussing different Christian books. Regular Team prayers are held before every team service every 4th Sunday. Through the church website and emailed weekly bulletins, St Andrew's has been providing information including weekly Bible readings, service times and information updates.

Worship

Since his licensing in July 2022, Reverend Ian Hopkins has held the post of Team Rector of the Maghull and Melling Team, of which St Andrew's is a part. The Team shares worship, fellowship and social activities throughout the year.

St Andrew's is traditional in style, with a robed choir at our main services, but recognises the need to incorporate modern worship styles into the main Sunday worship to encourage new people to attend.

The opportunity for members of the congregation to ask for personal prayers for healing and wholeness continued in 2024, once a month, as part of a service of Holy Communion.

A monthly Parade Service takes place on a Sunday morning, when the young people of the Uniformed Organisations take an active part in the service.

A Team Wednesday morning communion service is held at St Andrew's in addition to Sunday services.

Family-orientated Church4All meet on Sunday afternoons at St Peter's church.

44 Sunday services were held at St Andrew's in 2024. The average attendance for Sunday worship was 57 adults & 5 children.

Community

Please see the accompanying 'Celebrating the life of St Andrew's Church' booklet to see more detailed reports of what St Andrew's has done during 2024 to help our community.

St Andrew's continues to be the central focus for members of the community to conduct baptisms, weddings and funerals. The number of Baptisms was 31. The number of weddings was 3 and the number of funerals was 24 total (15 in church, 9 directly at crem chapels).

St Andrew's church remains the focus for the town's Remembrance Service in November, when poppy wreaths are laid at the memorial at the lynch gate.

The Maghull and Melling Team has ensured that the 'A Church Near You' website has stayed up to date with contact details and 'what's on' information for all four Team churches throughout 2024.

The email Team Saturday Bulletin reaches in excess of 100 homes with some people passing it on to others, some copies being printed for those without email.

Members of the church community continued to reach out to hospitals and those within them by making and sending knitted items, such as beanie hats (for premature babies). Donated coats, hats and scarves were sent to an inner-city Liverpool church to help with outreach projects.

Local schools returned to church to hold Christmas services.

A Toy Service in December resulted in a large quantity of toys being donated to Sefton Women's and Children's Aid (SWACA), a local charity which supports women and children fleeing abusive homes, to ensure that affected children would have a treat and a surprise on Christmas Day.

The popular local Maghull Wind Orchestra performed a concert at St Andrew's, in December.

St Andrew's has a website, which can be found at www.maghullstandrew.com.

Fabric Committee - Keith Wilkinson

A group of volunteers from the Church continue to meet every two months to discuss items raised by the PCC in relation to the fabric of the church. These items are researched to discuss their remedies, cost and feasibility. The fabric sub- committee then makes their recommendations to the full PCC. Some of the less specialist tasks are completed in house to limit the cost to church funds.

The fabric committee consists of; Helen Fawcett(Warden), Dan Hugo, Jimmy Entwistle, Brian Blanchard, Brian Mort, Phil Pimblett, Josh Fowell and Keith Wilkinson (Chair).

In addition, there are members of the church who weekly maintain the gardens, the Church burial grounds and general areas where the public have unlimited access. In addition, the general cleaning and seasonal decoration of the building is completed by church volunteers.

Some of the additional work completed over the last few years is shown below.

a) Chandelier light bulbs all changed to LEDs. These lights are now used in preference to the halogen down lights. More environmentally friendly and cheaper to run.
b) Light fittings in the Church Hall have been changed to LEDs for the same reason. Exit safety lights and smoke alarms were also replaced where necessary.
c) Many attempts have been made, including seeking advice from the architect, to prevent water staining the false ceiling in the hall without success. This is ongoing.
d) Regular maintenance, by contractors, to both the Church and hall boilers.
e) All security and safety checks have been carried out. Church and hall alarms, roof alarm and lightning conductor checked. Fire extinguishers checked and a full electrical system also. Maintenance of clock and bells.
f) Remedial work on the toilet soil system and septic tank.
g) All pointing work identified in the previous quinquennial has been done.
h) A ground level flagpole installed, removing the need for a visit to the tower.
i) Replace Church notice board.

Most of the daily tasks are carried out by a willing group of volunteers who give many hours to maintain the Church to a good standard.

Finance - Dave Sherman

“All things come from you, and of your own do we give you”

I repeat the above heading from last year’s report and will continue to do so each year that I am treasurer. We should never forget that everything we possess is a blessing from God and a sign of his love for us.

Thank you to everyone who gave money to St Andrews in 2024; it is greatly appreciated and never taken for granted.

Please continue to pray for a growing, committed congregation that will, amongst other things, help restore our finances.

As previously advised, and as set out in the attached accounts, our finances are deteriorating each year, and 2025 will be the last year in which we can pay our full Parish Share to the diocese. Although this is not a catastrophic situation for St Andrews, it will be taken into account whenever the diocese is considering the future of our church.

We face major financial challenges: the building is not getting any younger and the quinquennial report signposts some very expensive costs to be incurred in years to come; as stated above, we will be unable to pay our full Parish Share (along with many other churches in the diocese); our congregation, as presently constituted, struggles to provide financial robustness.

Please will each of us consider prayerfully our financial commitment to the church? If St Andrews is to survive and prosper as a beautiful and valuable resource for the worshippers and for the community at large, it will require a substantial increase in funding from existing and new members of the congregation, and from outside.

However, we must never forget that our primary commitment is to the Kingdom of God, not to any building – no matter how precious it is to us. If that is our starting point, then everything else will fall into place.

May God bless us richly in our life of service to him.

“All things come from you, and of your own do we give you”

Our People

The year ended with three Readers across the Team and they continue to support and lead worship in each church in the Team. We appreciate their skill and care.

Sue Tremarco continued in the post of Parish Administrator.

St Andrew's is blessed with many willing volunteers without 'official titles' and we would like to thank all volunteers who work so hard to make our Church the warm and welcoming place it is and to maintain the graveyard and church grounds.

Team Readers	Mrs Claire Sherman
	Mr David Sherman
	Mrs Pat Dunbar
Local Missional Leader	Mr Martin Doran
Emeritus Reader	Mrs Edith Sinjakli
Organist	Mr Gareth Edwards
Sacristan	Mrs Norma Pimblett
Treasurer	Mr David Sherman
Gift Aid Secretary	Mr Geoff Walker
Planned Giving Officer	Mr Geoff Walker
Electoral Roll Officer	Mr Geoff Walker
Health and Safety Advisor	Miss Helen Fawcett
Fire Marshall	Mr Jimmy Entwistle
Safeguarding Officer	Mrs Louise Edwards
Child Protection Officer	Miss Helen Fawcett
Vulnerable Adults' Officer	Mrs Alison Crawford
Data Compliance Officer	Mr James Milligan
Hall Manager	Mr Jimmy Entwistle
Worship Coordinator	Mr Dan Hugo
Wedding Coordinator	Mrs Hazel Mattinson
African Pastors Fellowship	Mr David Ward
Children's Society	Mrs Christine Barnett
Open Doors/Christian Aid	Mr David Ward
Communications Coordinator	Mrs Louise Edwards
Coordinators-Uniformed Organizations	Mrs Sue Clare; Mr Paul Clare

Our Aims for 2025

Maghull and Melling Aims and Objectives

1. Engage with Fit for Mission explore phase
2. Hold main Autumn course, journey through the bible, Hope explored new year
3. Lent course Prayer
4. Blessings course exploration day
5. Engage with Andrew Evans, consultant from 'thinkphilanthropy' on financial health
6. Continue develop our ecumenical links with Maghull & Melling churches together, including supporting Good Friday service & supporting food bank and other local initiatives and opening courses to other churches
7. Explore pathways for children and families be more involved in church life.
8. Review and develop team prayers
9. Continue to at least break even on budget and maintain our commitments to the deanery/team and charities.
10. Continue to work out implications of the LYCIG process as PCCs*
11. Continue to review and develop monthly team service
12. Continue to engage with local schools, uniformed organisations and others for mutual enrichment, especial focus on opportunities of parade service
13. Maintain our online presence and ensure it is up to date and engaging
14. Update HC service booklets

More local objectives include

1. SPs: Explore idea of community garden, further develop links with Hudson school, continue to host and support C4All and seasonal community events
2. SAs: aim engage school choir, provision for children at morning services, net zero
3. STs: explore possibilities tithe barn
4. SJs: Continue pattern of church meals and seasonal community events, develop relationship with new nursery

Independent Examiner's Report to the trustees of St Andrew Maghull

I report to the trustees on my examination of the financial statements of St Andrew Maghull for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Ian Wright F.C.A. Community Accountant
Sefton Council for Voluntary Service
Burlington House
Crosby Road North
Waterloo
Liverpool
L22 0LG
17 April 2025

St Andrew Maghull
Statement of Financial Activities
for the year ended 31 December 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income and endowments from:					
Donations and legacies	3	70,412	1,530	71,942	82,708
Charitable activities	4	24,734	-	24,734	27,362
Other trading activities	5	1,290	-	1,290	-
Investments	6	2,417	-	2,417	2,991
Other	7	736	-	736	-
Total		99,589	1,530	101,119	113,061
Expenditure on:					
Charitable activities	8	134,830	2,411	137,241	138,355
Total		134,830	2,411	137,241	138,355
Net gains on investments		2,186	-	2,186	8,624
Net expenditure		(33,055)	(881)	(33,936)	(16,670)
Transfers between funds		-	-	-	-
Net expenditure before other gains/(losses)		(33,055)	(881)	(33,936)	(16,670)
Other gains and losses					
Net movement in funds		(33,055)	(881)	(33,936)	(16,670)
Reconciliation of funds:					
Total funds brought forward		94,577	27,273	121,850	138,520
Total funds carried forward		61,522	26,392	87,914	121,850

St Andrew Maghull

Balance Sheet

at 31 December 2024

Charity No. 1134643		**2024**	**2023**
		£	**£**
Current assets			
Debtors	10	1,214	2,938
Cash at bank and in hand		90,735	122,246
		91,949	125,184
Creditors: Amount falling due within one year	11	(4,035)	(3,334)
Net current assets		87,914	121,850
Total assets less current liabilities		87,914	121,850
Net assets excluding pension asset or liability		87,914	121,850
Total net assets		87,914	121,850
The funds of the charity			
Restricted funds	12		
Restricted income funds		26,392	27,273
		26,392	27,273
Unrestricted funds	12		
General funds		61,522	94,577
		61,522	94,577
Reserves	12		
Total funds		87,914	121,850

Approved by the trustees on 27 April 2025

And signed on their behalf by:

Reverend Ian Hopkins
Chair of Trustees
27 April 2025

David K. Sherman
Treasurer
27 April 2025

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic if Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from tax on its charitable activities.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the charity pays fixed contributions into a separate entity. Once the contributions have been paid the charity has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the charity in independently administered funds.

2 Statement of Financial Activities - prior year

	Unrestricted funds 2023	Restricted funds 2023	Total funds 2023
	£	£	£
Income and endowments from:			
Donations and legacies	81,963	745	82,708
Charitable activities	27,362	-	27,362
Investments	2,991	-	2,991
Total	112,316	745	113,061
Expenditure on:			
Charitable activities	134,905	3,450	138,355
Total	134,905	3,450	138,355
Net gains on investments	8,624	-	8,624
Net income	(13,965)	(2,705)	(16,670)
Net income before other gains/(losses)	(13,965)	(2,705)	(16,670)
Other gains and losses:			
Net movement in funds	(13,965)	(2,705)	(16,670)
Reconciliation of funds:			
Total funds brought forward	108,542	29,978	138,520
Total funds carried forward	94,577	27,273	121,850

3 Income from donations and legacies

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Giving Planned	46,511	-	46,511	48,944
Giving Loose	4,185	-	4,185	5,201
Donations	5,976	1,530	7,506	4,953
Tax Reclaimed	11,740	-	11,740	12,110
Grants	1,000	-	1,000	1,500
Legacies	1,000	-	1,000	10,000
	70,412	1,530	71,942	82,708

4 Income from charitable activities

	Unrestricted	Total 2024	Total 2023
	£	£	£
Use of Church Buildings	6,656	6,656	6,684
Church Fees	17,823	17,823	20,225
Electronic Giving	255	255	453
	24,734	24,734	27,362

5 Income from other trading activities

	Unrestricted	Total 2024	Total 2023
	£	£	£
Social events	1,290	1,290	-
	1,290	1,290	-

6 Income from investments

	Unrestricted	Total 2024	Total 2023
	£	£	£
Interest Receivable	2,417	2,417	2,991
	2,417	2,417	2,991

7 Other income

	Unrestricted	Total 2024	Total 2023
	£	£	£
Insurance Claims	736	736	-
	736	736	-

8 Expenditure on charitable activities

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Cost of charitable activities	134,830	2,411	137,241	138,355
	134,830	2,411	137,241	138,355

9 Staff costs

No employee received emoluments in excess of £60,000.

10 Debtors

	2024	2023
	£	£
Trade debtors	1,214	2,938
	1,214	2,938

11 Creditors:
amounts falling due within one year

	2024	2023
	£	£
Trade creditors	3,685	2,984
Accruals	350	350
	4,035	3,334

12 Movement in funds

	At 1 January 2024	Incoming resources (including other gains/losses)	Resources expended	At 31 December 2024
	£		£	£
Restricted funds:				
Restricted income funds:				
Sunday Tea/Coffee Fund	(27)	380	(200)	153
Organ Fund	9,417	-	(252)	9,165
Flower Fund	1,393	-	-	1,393
Youth Fund	1,606	-	-	1,606
Bells Fund	7,032	-	-	7,032
Social Fund	3,508	1,011	(48)	4,471
Tithes Fund	(119)	119	-	-
Cemetery Maintenance Fund	1,752	-	(1,200)	552
Thursday Lunch Fund	711	-	(711)	-
Ancient Chapel Fund	2,020	-	-	2,020
Diocesan Fees Fund	(20)	20	-	-
Total	27,273	1,530	(2,411)	26,392
Unrestricted funds:				
General funds	94,577	101,775	(134,830)	61,522
Total funds	121,850	103,305	(137,241)	87,914

Purposes and restrictions in relation to the funds:

Restricted funds:

Sunday Tea/Coffee Fund	Sunday teas and coffees
Organ Fund	Organ
Flower Fund	Flowers
Youth Fund	Youth
Bells Fund	Bells
Social Fund	Social
Tithes Fund	Tithes
Cemetery Maintenance Fund	Cemetery Maintenance
Thursday Lunch Fund	Thursday Lunch
Ancient Chapel Fund	Ancient Chapel
Diocesan Fees Fund	Church Magazine

13 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total
	£	£	£
Net current assets	61,522	26,392	87,914
	61,522	26,392	87,914

14 Reconciliation of net debt

	At 1 January 2024	Cash flows	At 31 December 2024
	£	£	£
Cash and cash equivalents	122,246	(31,511)	90,735
	122,246	(31,511)	90,735
Net debt	122,246	(31,511)	90,735

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREW, MAGHULL, L

England & Wales - Charity number 1134643

Accounts

St Andrew Maghull

Charity No.1134643

Trustees' Report and Unaudited Accounts

31 December 2023

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St Andrew's Maghull

Annual Report of the Parochial Church Council

For the year ended 31st December 2023

Charity Registration No. 1134643;
Registered Address: St Andrew's Church Maghull, 22 Damfield Lane, Maghull, Liverpool, L31 6DD



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Reference and Administrative Information

The Parochial Church Council of the Ecclesiastical Parish of St Andrew, Maghull, Liverpool is a charity registered with the Charity Commission for England and Wales.
Charity Registration No. 1134643.

St Andrew's Church is located on Damfield Lane, Maghull. The parish is part of the Maghull and Melling Team Ministry in the Diocese of Liverpool and its official correspondence address is:

St Andrew's Church, 22 Damfield Lane, Maghull, Liverpool L31 6DD
Website: www.maghullstandrew.com

For the period 1st January 2023 until the 31st December 2023, the following people served as members of the Parochial Church Council:

Team Rector	Rev Ian Hopkins	
Team Clergy	Rev Simon Elliott	
Readers	Mrs Claire Sherman	
	Mr Dave Sherman	Treasurer from June 2023
Church Warden	Miss Helen Fawcett	From May 2023 (Also Deanery Synod Rep)
Deanery Synod Reps	Mr Bruce Hubbard	
	Joshua Fowell	From May 2023
Elected Members	Mrs Charlotte Fowell	Secretary from May 2023
	Mrs Patricia Hugo	Treasurer until June 2023
	Mrs Hazel Mattinson	
	Mrs Alison Crawford	
	Mr Dan Hugo	
	Mr Jimmy Entwistle	
	Mrs Elaine Entwistle	
	Mr Phil Pimblett	
	Mrs Norma Pimblett	
	Mr Geoff Walker	

The Team Rector, Team Clergy and Readers were licensed by the Bishop of Liverpool. Clergy are ex-officio members of the PCC. Readers are appointed annually to the PCC at the church Annual Meeting.

The Liverpool Diocesan Board of Finance acted as Custodian Trustee for the inalienable property of the church.

St Andrew's Maghull Church of England Primary School, Deyes Lane, Maghull, L31 6DE
Head Teacher – Mr Simon Jones

Bankers - HSBC, 99-101 Lord Street, Liverpool. L2 6PG

Independent Examiner - Sefton CVS, Burlington House, Crosby Road North, Waterloo. L22 0PT

Legal Advisors -Howard Dellar, Diocesan Registrar, St James House, St James Road, Liverpool, L1 7BY Peter Bates, Hill Dickinson LLP, 1 St Paul's Square, Liverpool, L3 9SJ

Architect – W.Schafer Associates, 56 Belvedere Road, Ashton in Makerfield, Lancashire, WN4 8RU
Day to day management of the Church was exercised by the Standing Committee.

Structure, Management and Governance

St Andrew, Maghull, PCC is a body corporate and operates under the Parochial Church Councils (Powers) Measure 1956 and the Church Representation Rules.

PCC members are appointed as set out in the Church Representation Rules. All Church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates four sub-committees: Standing, Social, Finance and Fabric. The Team Rector (or clergy in the absence of a Team Rector) being on all committees and attending as required.

Membership comprises:

Standing Committee:	Rector, 1 Warden, Treasurer, Secretary
Finance Committee:	David Sherman (Treasurer), Ian Hopkins (Chair) Geoff Walker, Tricia Hugo, Bruce Hubbard.
Fabric Committee:	Keith Wilkinson (Chair), Helen Fawcett (H&S Officer), Brian Mort, Dan Hugo, Brian Blanchard, Jimmy Entwistle and Joshua Fowell, Phil Pimblett.
Social Committee:	Hazel Mattinson, Louise Edwards, Tricia Hugo, Eileen King, Sandra Settle, Eileen Sheron, Helen Fawcett.

PCC members receive training as and when appropriate, including roles and responsibilities, safeguarding, financial and fabric.

Related Trusts:

Ancient Maghull Chapel Trust – registered charity no. 1014106, the Team Rector, 2 Churchwardens and two people appointed by the PCC are trustees

Maghull Parish Institute – registered charity no. 245712, The Rector was an ex-officio member of the committee

St Andrew Maghull CofE School – Rev Simon Elliott is a foundation school governor and a trustee; three people are elected by the PCC from the Church Membership as school governors.

Church of St. Peter, Maghull, Church of St. James, Maghull, Church of St. Thomas, Melling

Risk Assessments:

The PCC carried out risk assessments throughout the year to identify any major risks. The financial committee meets regularly and reports at every PCC meeting. Action in the main areas of risk has been taken as follows.

Financial Risk

An annual budget was prepared. A report on the financial situation was made to the PCC at every meeting. Investments held by the PCC are reviewed by the Finance Committee and act as the Church Reserve in accordance with Diocesan guidelines. The PCC approves internal controls for cash and cheque handling. Bookkeeping and the preparation of quarterly and annual accounts are now carried out in house by treasurer David Sherman. Sefton CVS are used as independent examiners.

Compliance with Law and Regulation

The post of Church H&S Officer is held by Helen Fawcett. The PCC is informed of risks and these are dealt with as appropriate. Procedures for reporting accidents are in place. The lightning conductor, fire extinguishers and security alarms are checked regularly in compliance with our H&S policy and procedures.

Safeguarding

In accordance with the Church of England Safeguarding Policy our church is committed to:

- Promoting a safer environment and culture.
- Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.
- Responding promptly to every safeguarding concern or allegation.
- Caring pastorally for victims/survivors of abuse and other affected persons.
- Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
- Responding to those that may pose a present risk to others.

St Andrew's Church is aware of its responsibilities with regard to Safeguarding and complies with its duty to have due regard to the House of Bishop's Safeguarding policy and practice procedures.
In January 2020 the church adopted the Church of England national Parish Safeguarding Policy concerning children, vulnerable adults, recruitment and domestic abuse. A Safeguarding Policy for the Parish of St Andrew was accepted by the PCC in March 2022.

Data Protection

The Data Compliance Officer ensures church compliance with current Data Protection law. Data Protection legislation is adhered to in church procedures and when capturing information on those attending church activities.

Objectives and Activities

The general functions of the PCC are stated within Section 2 of the Parochial Church Councils (Powers) Measure 1956.

Here is the Team vision and purpose statement:
In God, One Team: *St Andrew, St James, St Peters and St Thomas*

One Vision: *Maghull and Melling ..... a place of love, peace, faith, hope*

One Purpose: *To fulfil the Greatest Commandment and the Great Commission*

The way forward .....This includes the following main themes:

- Children, young people and families
- Third age active retired and elderly frail
- Occasional Offices - Baptisms Weddings Funerals
- Prayer and Worship
- Community links events
- Discipleship

When planning our activities for the year, the PCC gave consideration to the Charity Commission's guidance on public benefit and, in particular, the specific guidance to charities concerned with the advancement of religion.

Maghull and Melling Aims and Objectives for 2023

1. Hold a team discipleship course in late summer/Autumn.
   - ✓ *20th September 2023 began our 10-week team Alpha Course held at St. Peter's, which was enjoyed by many and concluded on 29th November2023*

2. Develop 'On our knees' prayer events and continue to hold and develop team prayers.
   - ✓ On our knees team prayer days have been held throughout 2023
   - ✓ Team prayers are now offered before the start of each team service.
   - ✓ During 2023, people from across the team continued to meet to pray once a week alternating between in person prayers and through zoom.
   - ✓ The rector and several members attended 'Leading Your Church into Growth' (LYCIG) conference that reinforced the importance of prayer. Because of this all church members now have a copy of the LYCIG prayer to pray at home.

3. Following on from appointment of team rector in 2022, explore opportunity of vacant 0.5 post in team.
   - ✓ *We continue to explore the opportunity to welcome a new team member who will hopefully have a focus on developing relationships with schools and families. However, we have been grateful of the opportunity to accept help from a sub-supporting minister named Alex. Alex works for the NHS as a surgeon; however, he is an ordained minister who has previously worked with the Lydiate team. Alex agreed to help the Maghull & Melling team.*

4. Continue to develop our ecumenical links with Maghull & Melling churches together, including hosting Good Friday service & supporting food bank and other local initiatives & Review Pastoral Care provision.
   - ✓ *Team services have been made more regular moving from every 5th Sunday to every 4th Sunday. This has proved to be popular.*
   - ✓ *Prayers for healing and wholeness are offered during Communion service every 1st Sunday.*
   - ✓ *St Andrew's and the team ministry continue to support the Maghull and District Food Bank particularly with the Harvest service. Toys from the Christmas toy Service were given to SWACA who distribute to local families in need.*

5. Explore pathways for children and families to be more involved in church life & continue to engage with local schools, uniformed organisations and others for mutual enrichment.
   - ✓ *Assemblies have been taking place on a very regular basis at St Andrew's, Melling, Green Park and Summerhill schools, including a 1st visit for Simon to lead a whole school Easter assembly at Northway Primary school.*
   - ✓ *St Andrew's hosted a 'welcome' in September for children joining reception and their parents / carers. This was a fantastic way to introduce them to the church and give them a chance to explore with a picture 'treasure hunt' and then to chat over refreshments in the hall.*
   - ✓ *We held 8 all-age parade services at St Andrew's.*
   - ✓ *During 2023 Simon has also been involved in the Diocesan launch of 'Growing Faith' looking at links between church, school and home in relation to children's faith and mission, and moving forward is involved in a diocesan group looking at worship in schools.*
   - ✓ *Simon has continued to be a governor at St Andrew's School, and at Green Park School, which is having a really positive impact in terms of regular contact and getting to know staff and families and being aware of what is going on etc.*

6. Continue to at least break even on budget and maintain our commitments to the deanery/team and charities.
   - ✓ *Although there were positive changes, it wasn't possible to break even on budget in 2023 and will continue this goal into 2024.*

7. Maintain our online presence and ensure it is up to date and engaging.
   - ✓ *Simon has continued to update social media accounts Facebook and twitter. PCC members Charlotte and Josh have also undertaken the task of developing a new website for St Andrew's with phase 1 already published.*

St Andrew's Church Aims and Objectives for 2023

1. Seek return to full complement of churchwardens
   - ✓ *St Andrews currently has 1 church warden – Helen Fawcett*

2. Begin to address budget shortfall and accounts backlog
   - ✓ *Strides have been made to address the current budget shortfall and the accounts backlog are now up to date.*

3. Explore links with Saint Andrew's school choir
   - ✓ *Simon has made great progress developing a stronger relationship with St Andrew's school. Their church choir represented their school at the Christmas wind orchestra event held at St Andrew's church.*

4. Continue and develop Thursday bible study
   - ✓ *It's been another great year for the St Andrews Bible Study. We gather weekly on Thursdays at 7pm. In 2023 a wide range of scriptures have been covered including the Gospel of Mark, the Sermon on the Mount, with studies focusing on the 'Spiritual Gifts' and 'Jesus' Final Week'. Bible study welcomed 5 new members including 3 Christians from outside the Maghull and Melling team ministry and 1 non-Christian who wanted to know more about the Bible.*

5. Develop parade services and links to wider church
   - ✓ *Parade services have continued at St Andrew's.*
   - ✓ *A booklet is available to all parishioners and visitors comprising of most of the activities that have occurred this year Celebrating the life of St Andrew's Church.*

6. Seek a new CMS representative and then find a new CMS link missionary
   - ✓ *This goal will continue into 2024*

Achievements and Performance

Children, Young People and Families work

Rev Simon Elliott – Report

2023 continued to see a post Covid and post interregnum improvement / increase in Simon's ministry and opportunities in and without local schools.

Assemblies have been happening on a very regular basis at St Andrew's, Melling, Green Park and Summerhill schools, with a few visits to Hudson as well, and also a 1st visit for Simon to lead a whole school Easter assembly at Northway Primary. Class visits to help with bits of the RE curriculum, whether in school, or classes visiting our churches have happened on a regular basis - covering topics such as: what a Vicar does, prayer, what is the Bible and why do Christians read it, meaning of Christingles and making them, special places, special 'life events', local history (St Andrew's Church building / ancient chapel / Frank Hornby's grave etc.), Christmas and Easter stories. We've had children dressing up in clergy robes, seeing their class dolls 'baptised', choosing and reading their favorite Bible stories, grilling the vicar - talk about putting him on the spot with their questions!!, having a go at drawing their own stained-glass windows etc. etc. It was lovely to host a 'welcome' event at St Andrew's in September for reception class children and their parents / carers to say 'this is your church', tell them a bit about the church, give them a chance to explore with our picture 'treasure hunt' and then to chat over refreshments in the hall. A great group of children, families and staff joined us at St Peter's for our Community Carols event; and the KFC after school club at Hudson led by a member of staff and volunteers from St Peter's has taken place during the school year. It was also great to be joined by the children of St John Bosco RC school choir with families and staff for our Community Carols event at St James again. School services have taken place in our churches for Easter, end of school year, beginning of new school year, Harvest (great amounts of donations for our local Foodbank received), Remembrance and Christmas. It was great to be joined by all of the junior classes from St Andrew's school for our Ash Wednesday service, and to host Christmas services again for Bright Days Nursery and Deyes High School as well as the

various primary schools. During this year, Simon has also been involved in the Diocesan launch of 'Growing Faith' looking at links between church, school and home in relation to children's faith and mission, and moving forward is involved in a diocesan group looking at worship in schools.

Simon has continued to be a governor at St Andrew's School, and at Green Park School, which is having a really positive impact in terms of regular contact and getting to know staff and families and being aware of what is going on etc.

The all-age parade services at St Andrew's have continued with 8 being held during 2023, and it's been great to see good numbers of children and their families from our uniformed groups and the school worship group at these, with great support from group leaders and school staff that has been very much appreciated. These services have included special occasions and themes such as Thinking Day, Mothering Sunday, Harvest, Remembrance and our annual Toy service - great to see such good numbers at the Childrens and Youth Remembrance service led by Martin Doran in the Parish Hall, and lovely to see such an amazing amount of donations coming in at harvest and our toy services.

We've had a lot of baptisms taking place throughout the year at St Andrew's and St Thomas's.

Church 4 All has continued to be a lively, happy, friendly & welcoming space for people of all ages who enjoy a more informal style of worship, meeting at 4pm each Sunday afternoon in St Peter's Church. And it was great to welcome good numbers of people to the 2 Christingle services at St Andrew's enjoying our 'modern' take on the nativity story, and to have the crib service again at St Thomas's on Christmas Eve.

Lots to give thanks to God for as we look back at 2023, lots of opportunities to share his love and good news as we look forward. Thanks to all who support all of this in so many different ways.

Older People

Pastoral Care visits by approved church members and the clergy to provide support for older people who are sick, bereaved etc. took place as and when a need became known and a visit was welcomed. Members of the congregation approved to assist with Communion remained available to take Communion to the housebound, if desired.

Funerals in 2023, both in our churches and also at the Crematoria, have enabled a different outreach opportunity to engage with families who have lost loved ones. Bereavement Support remains available on request. Our Team Memorial Service took place in the autumn with many families able to remember loved ones departed.

Learning and Growing Together

Teaching, learning and growing together has continued during 2023. A regular evening Bible Study group meets in the Church Hall every Thursday. In 2023 the group welcomed 5 new members. The Book Club continued in 2023, reading and discussing different Christian books and regular Team prayers take place at different times across the week, some sessions in person and some on Zoom. As well as the addition of team prayers before every team service every 4th Sunday. Through the church website and emailed weekly bulletins, St Andrew's has been providing information including weekly Bible readings, service times and information updates.

Worship

Since his licensing in July 2022, Reverend Ian Hopkins has held the post of Team Rector of the Maghull and Melling Team, of which St Andrew's is a part. The Team shares worship, fellowship and social activities throughout the year.

St Andrew's is traditional in style, with a robed choir at our main services, but recognises the need to incorporate modern worship styles into the main Sunday worship to encourage new people to attend.

The opportunity for members of the congregation to ask for personal prayers for healing and wholeness continued in 2023, once a month, as part of a service of Holy Communion.

A monthly Parade Service takes place on a Sunday morning, when the young people of the Uniformed Organisations take an active part in the service.

A Team Wednesday morning communion service is held at St Andrew's in addition to Sunday services.

Family-orientated Church4All meet on Sunday afternoons at St Peter's church.

The average attendance for Sunday worship in 2023, was 50 - 60 adults & 8 children.

Community

Please see the accompanying 'Celebrating the life of St Andrew's Church' booklet to see more detailed reports what St Andrew's has done during 2023 to help our community.

St Andrew's continues to be the central focus for members of the community to conduct baptisms, weddings and funerals. The number of Baptisms was 35. The number of weddings was 4 and 3 blessings and the number of funerals was 23 total (17 in church, 6 directly at crem chapels), and also 22 burials of ashes.

St Andrew's church remains the focus for the town's Remembrance Service in November, when poppy wreaths are laid at the memorial at the lych gate.

The Maghull and Melling Team has ensured that the 'A Church Near You' website has stayed up to date with contact details and 'what's on' information for all four Team churches throughout 2023.

The email Team Saturday Bulletin reaches in excess of 100 homes with some people passing it on to others, some copies being printed for those without email.

Members of the church community continued to reach out to hospitals and those within them by making and sending knitted items, such as beanie hats (for premature babies). Donated coats, hats and scarves were sent to an inner-city Liverpool church to help with outreach projects.

Local schools returned to church to hold Christmas services.

A Toy Service in December resulted in a large quantity of toys being donated to Sefton Women's and Children's Aid (SWACA), a local charity which supports women and children fleeing abusive homes, to ensure that affected children would have a treat and a surprise on Christmas Day.

The popular local Maghull Wind Orchestra performed a concert at St Andrew's, in December.

St Andrew's has a website, which can be found at www.maghullstandrew.com.

Social Committee - Hazel Mattinson

For the year 2023 the Social Committee have only had a few fund-raising events. Our usual coffee morning in October raised over £500 and the Wind Orchestra concert in December raised over £1000, this money going into church funds. We also raised nearly £500 from our two Christingle services and this was donated to the Children's Society. The Harvest food parcels were collected and distributed by the Food Bank. Although we might not have been having a lot of fund-raising events, we have been active in supporting or arranging various social events
We tried a new venture this year by joining forces with Men's Breakfast to hold a Harvest Brunch instead of a Harvest Supper. This was open to everyone on a Saturday morning in October, on the menu was a variety of foods from cereal and fruit to bacon barms and of course fruit juice/ tea/coffee. We also had newspapers but I don't think they were opened as everyone was happy chatting over breakfast. A very enjoyable morning I suppose the biggest surprise this year was our Christmas Tree. It was a major talking point and became a real photo opportunity for lots of families attending Christmas services. Many thanks to Jed and his company for this beautiful contribution to our Christmas celebrations
As ever we provided tea/coffee at our Carol Service, put together 120 Christingle oranges and provided daffodils to give out for Mother's Day to name but a few. At this point our thanks as always goes to the ladies of the flower group who have kept our church looking beautiful with flowers on the altar and around the church. In particular they put Poppies at the Remembrance service, decorated for Harvest service, Christmas and of course Easter. The Social Committee and Flower Group also joined forces to deliver 14 bunches of flowers at Harvest to members of the congregation who were sick or unable to come to church

Thank you for your continued support trying to raise money to keep St Andrews going in these difficult Financial Times

Fabric Committee - Keith Wilkinson

The maintenance of the Church is monitored by a sub-committee of the PCC, of which I am presently Chair. The sub-committee meets every other month and discusses both developing problems and progress being made on existing projects. The Church grounds and graveyard come within this area being mindful of the sensitive nature of these areas which not only has graves but has many large trees that are protected and falls within a conservation area.

Projects become agenda items and members of the group research the potential cost and whether or not it is feasible to do the repair without the cost of labor. We are always mindful to ensure that where a faculty is required, we seek approval from the main PCC, Archdeacon and if necessary, the Chancellor through the Diocese. We are mindful that we make recommendations to the PCC recommending the work be carried out.

Every Five years an inspection (quinquennial) is carried out by an independent architect who looks at the visible appearance and inspects any report completed by a contractor. Included within that file would be a five-year electrical check, portable equipment testing, heating and plumbing reports including gas safety. Security of the building such as the roof alarm, the building alarm, smoke alarms and fire extinguishers. This report was scheduled for 2023 but should be done, by the architect, shortly.

Much of these safety issues come under the protection of our Church insurers who insist that they are regularly serviced. We are a Grade 2 Listed Building with a responsibility to carry out repairs within the restrictions of Secretary of State (Town and Country Planning).

As with all areas of Church life we have a group of volunteers who help both minor repairs and the appearance of the Church Grounds. Their involvement is acknowledged and also those members of the Church family who financially, keep the building useable.

Finance - Dave Sherman

“All things come from you, and of your own do we give you.”

We are privileged that God entrusts us with His gifts, including his money. Whatever our thoughts about the finances of St Andrews, we should never forget that whatever we have is not ultimately ours.

Our responsibility is to do whatever we can to be faithful to God in our stewardship of his gifts. In 2023, this has meant getting a tighter handle on the processes of managing the church’s funds. We have taken book-keeping back from CVS so that it can be managed on a day-to-day basis, and we have enrolled for online and telephone banking in order to speed up our transactions and to save the time and costs of cheque payments.

The difficulties remain the same as they have been for many years: a declining and ageing congregation makes giving a challenge; the Parish Share paid to the diocese is around 70% of our total income; a 150 year-old building is not cheap to maintain.

This all means that we continue to spend more than we receive, and this will eventually lead to significant challenges if the situation doesn’t change. However, a growing, financially-committed congregation will change everything. Growth must be part of everyone’s prayers.

May each of us consider where we stand with regard to our giving. It may be that God would like some of us to give more than we do. I ask each of you to pray about this. Does your giving demonstrate a real engagement with the community of St Andrews, or is it just a few bob from your spare cash?

Thank you to everyone who supported the church financially in 2023 — through your giving and through your wise stewardship of all the resources our church has.

And may we never forget that everything we have is entrusted to us for building God's Kingdom.

"All things come from you, and of your own do we give you."

Our People

The year ended with three Readers across the Team and they continue to support and lead worship in each church in the Team. We appreciate their skill and care.

Sue Tremarco continued in the post of Parish Administrator.

St Andrew's is blessed with many willing volunteers without 'official titles' and we would like to thank all volunteers who work so hard to make our Church the warm and welcoming place it is and to maintain the graveyard and church grounds.

Team Readers	Mrs Claire Sherman
	Mr David Sherman
	Mrs Pat Dunbar
Local Missional Leader	Mr Martin Doran
Emeritus Reader	Mrs Edith Sinjakli
Organist	Mr Gareth Edwards
Sacristan	Mrs Norma Pimblett
Treasurer	Mr David Sherman (From June 2023)
	Mrs Patricia Hugo (Until June 2023)
Gift Aid Secretary	Mr Geoff Walker
Planned Giving Officer	Mr Geoff Walker
Electoral Roll Officer	Mr Geoff Walker
Health and Safety Advisor	Miss Helen Fawcett
Fire Marshall	Mr Jimmy Entwistle
Safeguarding Officer	Mrs Louise Edwards
Child Protection Officer	Miss Helen Fawcett
Vulnerable Adults' Officer	Mrs Alison Crawford
Data Compliance Officer	Mr James Milligan
Hall Manager	Mr Jimmy Entwistle
Worship Coordinator	Mr Dan Hugo
Wedding Coordinator	Mrs Hazel Mattinson
African Pastors Fellowship	Mr David Ward
Children's Society	Mrs Christine Barnett
Open Doors/Christian Aid	Mr David Ward
Communications Coordinator	Mrs Louise Edwards
Coordinators-Uniformed Organizations	Mrs Sue Clare; Mr Paul Clare

Our Aims for 2024

Maghull and Melling Aims and Objectives

- ✓ Develop a consistent structure for leadership of services and re-focus leadership team churches.
- ✓ Develop a pattern for the church year, lent course, explorers' course, Alpha.
- ✓ Hold a church 'refreshment day'.
- ✓ Continue develop our ecumenical links with Maghull & Melling churches together, including supporting Good Friday service & supporting food bank and other local initiatives and opening courses to other churches.
- ✓ Explore pathways for children and families be more involved in church life.
- ✓ Review and develop team prayers.
- ✓ Continue to at least break even on budget and maintain our commitments to the deanery/team and charities.
- ✓ Engage with the LYCIG process as PCCs.
- ✓ Continue to review and develop monthly team service.
- ✓ Continue to engage with local schools, uniformed organisations and others for mutual enrichment.
- ✓ Maintain our online presence and ensure it is up to date and engaging.
- ✓ Support and integrate Rev Alex Baker into team and services as SSM.

More local objectives include:

- ✓ SPs: Explore idea of community garden further develop links with Hudson school, continue to host and support C4All and seasonal community events.
- ✓ SAs: Produce budget and clarity on financial position, engage with deanery and diocese and begin address financial shortfall, explore links with SAs school choir, continue and develop Thursday bible study, develop parade services and links to wider church, contact baptism families post-Covid and invite open day, refresh HC services.
- ✓ STs: Achieve eco church bronze award, continue resource and support Melling leaflet, support and explore potential of tithebarn.
- ✓ SJs: Continue pattern of church meals and seasonal community events, explore use church hall as community resource, pay off parish share arrears.

Independent Examiner's Report to the trustees of St Andrew Maghull

I report to the trustees on my examination of the financial statements of St Andrew Maghull for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Ian Wright F.C.A.
Community Accountant
Sefton Council for Voluntary Service
Burlington House
Crosby Road North
Waterloo
Liverpool
L22 0LG
12 May 2024

St Andrew Maghull
Statement of Financial Activities
for the year ended 31 December 2023

	Notes	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income and endowments from:					
Donations and legacies	3	81,963	745	82,708	79,569
Charitable activities	4	27,362	-	27,362	26,492
Investments	5	2,991	-	2,991	3,595
Other	6	-	-	-	1,430
Total		112,316	745	113,061	111,086
Expenditure on:					
Charitable activities	7	134,905	3,450	138,355	145,601
Total		134,905	3,450	138,355	145,601
Net gains/(losses) on investments		8,624	-	8,624	(15,552)
Net expenditure		(13,965)	(2,705)	(16,670)	(50,067)
Transfers between funds		-	-	-	-
Net expenditure before other gains/(losses)		(13,965)	(2,705)	(16,670)	(50,067)
Other gains and losses					
Net movement in funds		(13,965)	(2,705)	(16,670)	(50,067)
Reconciliation of funds:					
Total funds brought forward		108,542	29,978	138,520	188,587
Total funds carried forward		94,577	27,273	121,850	138,520

St Andrew Maghull
Balance Sheet

at 31 December 2023

Charity No.1134643		**2023**	**2022**
		£	**£**
Current assets			
Debtors	9	2,938	1,337
Cash at bank and in hand		122,246	137,931
		125,184	139,268
Creditors: Amount falling due within one year	10	(3,334)	(748)
Net current assets		121,850	138,520
Total assets less current liabilities		121,850	138,520
Net assets excluding pension asset or liability		121,850	138,520
Total net assets		121,850	138,520
The funds of the charity			
Restricted funds	11		
Restricted income funds		27,273	29,978
		27,273	29,978
Unrestricted funds	11		
General funds		94,577	108,542
		94,577	108,542
Reserves	11		
Total funds		121,850	138,520

Approved by the trustees on 12 May 2024

And signed on their behalf by:

Reverend Ian Hopkins
Chair of PCC
12 May 2024

David K. Sherman
Treasurer

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic if Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from tax on its charitable activities.

Freehold investment property

Investment properties are measured initially at cost and subsequently at fair value at each balance sheet date and are not depreciated. All gains or losses are taken to the Statement of Financial Activities as they arise.

Stocks

Stock is included at the lower of cost or net realisable value. Donated items of stock are recognised at fair value which is the amount the charity would have been willing to pay for the items on the open market.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Research and development

Expenditure on research and development is written off in the year in which it is incurred.

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the charity are translated at the rates of exchange prevailing at the end of the reporting period.
Transactions in currencies other than the functional currency of the charity are recorded at the rate of exchange on the date that the transaction occurred.
All exchange differences are are taken into account in arriving at net income/expenditure.

Leased assets

Where the charity enters into a lease which entails taking substantially all the risks and rewards of ownership of an asset, the lease is treated as a finance lease.
Leases which do not transfer substantially all the risks and rewards of ownership to charity are classified as operating leases.
Assets held under finance leases are initially recognised as assets of the charity at their fair value at the inception of the lease or, if lower, at the present value of the minimum lease payments. The corresponding liability to the lessor is included in the balance sheet date as a finance lease obligation.
Lease payments are apportioned between finance expenses and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance expenses are recognised immediately, unless they are directly attributable to qualifying assets, in which case they are capitalised in accordance with the charity's policy on borrowing costs.
Assets held under finance leases are depreciated in the same way as owned assets.

Operating lease payments are recognised as an expense on a straight-line basis over the lease term.
In the event that lease incentives are received to enter into operating leases, such incentives are recognised as a liability. The aggregate benefit of incentives is recognised as a reduction of rental expense on a straight-line basis.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the charity pays fixed contributions into a separate entity. Once the contributions have been paid the charity has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the charity in independently administered funds.

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 Statement of Financial Activities - prior year

	Unrestricted funds 2022	Restricted funds 2022	Total funds 2022
	£	£	£
Income and endowments from:			
Donations and legacies	79,569	-	79,569
Charitable activities	22,672	3,820	26,492
Investments	3,595	-	3,595
Other	1,430	-	1,430
Total	107,266	3,820	111,086
Expenditure on:			
Charitable activities	139,257	6,344	145,601
Total	139,257	6,344	145,601
Net gains on investments	(15,552)	-	(15,552)
Net income	(47,543)	(2,524)	(50,067)
Transfers between funds	840	(840)	-
Net income before other gains/(losses)	(46,703)	(3,364)	(50,067)
Other gains and losses:			
Net movement in funds	(46,703)	(3,364)	(50,067)
Reconciliation of funds:			
Total funds brought forward	155,245	33,342	188,587
Total funds carried forward	108,542	29,978	138,520

3 Income from donations and legacies

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
Giving Planned	48,944	-	48,944	53,547
Giving Loose	5,201	-	5,201	4,397
Donations	4,208	745	4,953	7,553
Tax Reclaimed	12,110	-	12,110	13,072
Non Recurring Grants	1,500	-	1,500	1,000
Legacies	10,000	-	10,000	-
	81,963	745	82,708	79,569

4 Income from charitable activities

	Unrestricted	Total 2023	Total 2022
	£	£	£
Use of Church Buildings	6,684	6,684	5,681
Church Fees	20,225	20,225	20,225
Electronic Giving	453	453	541
Coffee & Tea - Sunday and Other days	-	-	45
	27,362	27,362	26,492

5 Income from investments

	Unrestricted	Total 2023	Total 2022
	£	£	£
Interest Receivable	2,991	2,991	3,595
	2,991	2,991	3,595

6 Other income

	Total 2023	Total 2022
	£	£
Insurance Claims	-	1,430
	-	1,430

7 Expenditure on charitable activities

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
Expenditure on charitable activities				
Costs of charitable activities	134,905	3,450	138,355	145,601
	134,905	3,450	138,355	145,601

8 Staff costs

No employee received emoluments in excess of £60,000.

9 Debtors

	2023	2022
	£	£
Trade debtors	2,938	1,337
	2,938	1,337

10 Creditors:
amounts falling due within one year

	2023	2022
	£	£
Trade creditors	3,334	48
Accruals	-	700
	3,334	748

11 Movement in funds

	At 1 January 2023	Incoming resources (including other gains/losses)	Resources expended	At 31 December 2023
		£	£	£
Restricted funds:				
Restricted income funds:				
Sunday Tea/Coffee Fund	26	375	(428)	(27)
Organ Fund	9,921	-	(504)	9,417
Flower Fund	1,593	-	(200)	1,393
Youth Fund	1,606	-	-	1,606
Bells Fund	7,032	-	-	7,032
Social Fund	3,237	370	(99)	3,508
Church Magazine Fund	1,260	-	(1,260)	-
Tithes Fund			(119)	(119)
Diocesan Fees Fund			(20)	(20)
Cemetery Maintenance Fund	2,572		(820)	1,752
Thursday Lunch Fund	711			711
Ancient Chapel Fund	2,020			2,020
Total	29,978	745	(3,450)	27,273
Unrestricted funds:				
General funds	108,542	120,940	(134,905)	94,577
Total funds	138,520	121,685	(138,355)	121,850

Purposes and restrictions in relation to the funds:

Restricted funds:

Sunday Tea/Coffee Fund	Sunday teas and coffees
Organ Fund	Organ
Flower Fund	Flowers
Youth Fund	Youth
Bells Fund	Bells
Social Fund	Social
Church Magazine Fund	Church Magazine
Tithes Fund	Tithes
Diocesan Fees Fund	Diocesan Fees
Cemetery Maintenance Fund	Cemetery Maintenance
Thursday Lunch Fund	Thursday Lunch
Ancient Chapel Fund	Ancient Chapel

12 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total
	£	£	£
Net current assets	94,577	27,273	121,850
	94,577	27,273	121,850

13 Reconciliation of net debt

	At 1 January 2023	Cash flows	At 31 December 2023
	£	£	£
Cash and cash equivalents	137,931	(15,685)	122,246
	137,931	(15,685)	122,246
Net debt	137,931	(15,685)	122,246

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREW, MAGHULL, L

England & Wales - Charity number 1134643

Accounts

Charity Number: 1134643

St Andrew Maghull
Annual Report
&
Financial Statements
For the year ended
31 December 2022

Greater Merseyside Community Accountancy Service
Sefton Council for Voluntary Service
3rd Floor, Suite 3b
Burlington House
Crosby Road North
Waterloo
Liverpool
L22 0LG

St Andrew Maghull

Annual Report of the Parochial Church Council

For the year ended 31st December 2022

Charity Registration No. 1134643;
Registered Address: St Andrew's Church Maghull, 22 Damfield Lane, Maghull, Liverpool, L31 6DD



Reference and Administrative Information

The Parochial Church Council of the Ecclesiastical Parish of St Andrew, Maghull, Liverpool is a charity registered with the Charity Commission for England and Wales.
Charity Registration No. 1134643.

St Andrew's Church is located on Damfield Lane, Maghull. The parish is part of the Maghull and Melling Team Ministry in the Diocese of Liverpool and its official correspondence address is:

St Andrew's Church, 22 Damfield Lane, Maghull, Liverpool L31 6DD
Website: www.maghullstandrew.com

For the period 1st January 2022 until the 31st December 2022, the following people served as members of the Parochial Church Council:

Team Rector	Rev Ian Hopkins	(Chair of PCC) from July 2022
Team Clergy	Rev Simon Elliott	
Curate	Rev Gordon MacLeod	to July 2022
Readers	Mrs Claire Sherman	
	Mr Dave Sherman	
Church Wardens	Mrs Gillian Grace	
	Mr Keith Wilkinson	to May 2022
Deanery Synod Reps	Miss Helen Fawcett	*Also* Deputy Warden
	Mr Geoff Walker	
	Mr Bruce Hubbard	
Elected Members	Mrs Karen Blanchard	*Secretary* Co-opted from May 2022
	Mrs Patricia Hugo	
	Mrs Hazel Mattinson	from May 2022
	Mrs Alison Crawford	
	Mr Dan Hugo	
	Mr Jimmy Entwistle	
	Mrs Elaine Entwistle	
	Mr Phil Pimblett	
	Mrs Norma Pimblett	
	Mr Joshua Fowell	from May 2022
	Mrs Charlotte Fowell	from May 2022

MAGHULL ST ANDREW

The Team Rector, Team Clergy and Readers were licensed by the Bishop of Liverpool. Clergy are ex-officio members of the PCC. Readers are appointed annually to the PCC at the church Annual Meeting.

The Liverpool Diocesan Board of Finance acted as Custodian Trustee for the inalienable property of the church.

St Andrew's Maghull Church of England Primary School, Deyes Lane, Maghull, L31 6DE
Head Teacher – Mr Simon Jones

Bankers - HSBC, 99-101 Lord Street, Liverpool. L2 6PG

Independent Examiner - Sefton CVS, Burlington House, Crosby Road North, Waterloo. L22 0PT

Legal Advisors -Howard Dellar, Diocesan Registrar, St James House, St James Road, Liverpool, L1 7BY
Peter Bates, Hill Dickinson LLP, 1 St Paul's Square, Liverpool, L3 9SJ

Architect – W.Schafer Associates, 56 Belvedere Road, Ashton in Makerfield, Lancashire, WN4 8RU

Day to day management of the Church was exercised by the Standing Committee.

Structure, Management and Governance

St Andrew, Maghull, PCC is a body corporate and operates under the Parochial Church Councils (Powers) Measure 1956 and the Church Representation Rules.

PCC members are appointed as set out in the Church Representation Rules. All Church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates four sub-committees: Standing, Social, Finance and Fabric. The Team Rector (or clergy in the absence of a Team Rector) being on all committees and attending as required.

Membership comprises:-

Standing Committee: Rector, 2 Wardens, Treasurer, Secretary
Finance Committee: Patricia Hugo (Chair and Treasurer), Geoff Walker, Martin Doran, Bruce Hubbard, Gill Grace
Fabric Committee: Keith Wilkinson (Chair), Helen Fawcett (H&S Officer), Brian Mort, Dan Hugo, Brian Blanchard, Jimmy Entwistle and Joshua Fowell, Phil Pimblett from September 2022
Social Committee: Hazel Mattinson, Louise Edwards, Tricia Hugo, Eileen King, Sandra Settle, Eileen Sheron, Helen Fawcett

PCC members receive training as and when appropriate, including roles and responsibilities, safeguarding, financial and fabric.

Related Trusts:

Ancient Maghull Chapel Trust – registered charity no. 1014106, the Team Rector, 2 Churchwardens and two people appointed by the PCC are trustees

Maghull Parish Institute – registered charity no. 245712, The Rector was an ex-officio member of the committee

St Andrew Maghull CofE School – Rev Simon Elliott is a foundation school governor and a trustee; three people are elected by the PCC from the Church Membership as school governors.

Church of St. Peter, Maghull, Church of St. James, Maghull, Church of St. Thomas, Melling

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Risk Assessments:

The PCC carried out risk assessments throughout the year to identify any major risks. The financial committee meets regularly and reports at every PCC meeting. Action in the main areas of risk has been taken as follows.

Covid 19 Infection Risk

Full and thorough risk assessments were carried out before church reopening during the pandemic, following all government guidelines, beginning in 2020 and continuing in 2021. All measures remained under constant review to comply with any changes in requirements as the situation evolved and restrictions eased.

Financial Risk

An annual budget was prepared. A report on the financial situation was made to the PCC at every meeting. Investments held by the PCC are reviewed by the Finance Committee and act as the Church Reserve in accordance with Diocesan guidelines. The PCC approves internal controls for cash and cheque handling. Bookkeeping and the preparation of quarterly and annual accounts is carried out by Sefton CVS, using information supplied by the Finance Committee.

Compliance with Law and Regulation

The post of Church H&S Officer is held by Helen Fawcett. The PCC is informed of risks and these are dealt with as appropriate. Procedures for reporting accidents are in place. The lightning conductor, fire extinguishers and security alarms are checked regularly in compliance with our H&S policy and procedures.

Safeguarding

In accordance with the Church of England Safeguarding Policy our church is committed to:

- Promoting a safer environment and culture.
- Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.
- Responding promptly to every safeguarding concern or allegation.
- Caring pastorally for victims/survivors of abuse and other affected persons.
- Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
- Responding to those that may pose a present risk to others.

St Andrew's Church is aware of its responsibilities with regard to Safeguarding and complies with its duty to have due regard to the House of Bishop's Safeguarding policy and practice procedures.
In January 2020 the church adopted the Church of England national Parish Safeguarding Policy concerning children, vulnerable adults, recruitment and domestic abuse.
A Safeguarding Policy for the Parish of St Andrew was accepted by the PCC in March 2022.

Data Protection

The Data Compliance Officer ensures church compliance with current Data Protection law. Data Protection legislation is adhered to in church procedures and when capturing information on those attending church activities.

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Objectives and Activities

The general functions of the PCC are stated within Section 2 of the Parochial Church Councils (Powers) Measure 1956

Here is the Team vision and purpose statement:
In God, One Team:

St Andrew, St James, St Peters and St Thomas

One Vision:

Maghull and Melling .....a place of love, peace, faith, hope

One Purpose:

To fulfil the Greatest Commandment and the Great Commission

The way forward

.....**This includes** the following main themes:

Children, young people and families

Third age active retired and elderly frail

Occasional Offices - Baptisms Weddings Funerals

Prayer and Worship

Community links events

Discipleship

When planning our activities for the year, the PCC gave consideration to the Charity Commission's guidance on public benefit and, in particular, the specific guidance to charities concerned with the advancement of religion.

Our aims for 2022 were to provide the following public benefits:

1. To look forward to the appointment of a new Team Rector, being ready to welcome and work with that person, while continuing to move forward following the time of Covid restrictions, reviewing worship patterns as appropriate, and seeking to re-instigate work to achieve the Child Friendly Church award.
   The new Team Rector, Reverend Ian Hopkins was licensed to the Team in July 2022. A review of worship patterns and work to achieve the Child Friendly Church award are to be undertaken.
2. To maintain financial stability through continuing monitoring of costs and encouraging new ways of giving; notably seeking to progress an application to be part of a pilot scheme for contactless giving in church.
   Monitoring of all costs remains ongoing. Giving by card began in the summer of 2022, but had a problematic start due to operating difficulties, hopefully resolved in November with the extension of WiFi into church.
3. To seek to do what we can to give pastoral support where needed, including those impacted by Covid and the interregnum. This includes seeking to keep our monthly Bereavement Support group running and arranging training for those running this group.
   Giving pastoral support remains an ongoing concern. The Bereavement Support Group continued to meet on a monthly basis to offer support. Training has proved difficult to arrange.

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4. To maintain and develop School links, enjoying the re-established personal visits by clergy into school and by schools into church; and seeking to maintain and build on the momentum that has been built so far through the successful reintroduction of regular Parade services with our uniformed organisations and church school in the latter part of 2021.
   Achieved and ongoing.

5. A Team objective: To support efforts to take the Memory Cafe forward in 2022.
   The Team was, regrettably, unable to take the Memory Cafe forward in 2022.

Achievements and Performance

Children, Young People and Families work

Rev Simon Elliott – Report

Two major factors had a big impact on our work with schools, children / young people, and families over the course of 2022. Firstly the continued easing of the situation re Covid and the relaxing of restrictions and so on - 'a return to normal' seems the wrong phrase to use, but for Simon it was great to be able to gradually build up the amount of 'in person' visits to schools for assemblies and class visits, and to be able to host more visits to our churches and school services and so on; to not have things planned having to be constantly rearranged and cancelled, and to not have to spend as much time recording himself and piecing videos together for YouTube, or doing so much on Zoom! Secondly the arrival of Ian as Team Rector in July allowing for Simon to start to re-focus on this ministry more and more.

Assemblies have been happening on a very regular basis at St Andrew's, Melling, Green Park and Summerhill school's. Class visits to help with bits of the RE curriculum, whether in school, or classes visiting our churches have happened on a regular basis - covering topics such as: what a Vicar does, prayer, what is the Bible and why do Christians read it, meaning of Christingles and making them, special places, special 'life events', local history (St Andrew's Church building / ancient chapel / Frank Hornby's grave etc.), Christmas and Easter stories. We've had children dressing up in clergy robes, seeing their class dolls 'baptised', choosing and reading their favourite Bible stories, grilling the vicar - talk about putting him on the spot with their questions!!, having a go at drawing their own stained glass windows etc. etc. Links with Hudson school have been re established with Simon joining them in school to take part in a special Christingle assembly and a great group of children, families and staff joining us at St Peter's for our Community Carols event; and there are exciting plans afoot for 2023 with the relaunch of the KFC after school club at Hudson led by a member of staff and volunteers from St Peter's, and school Easter services in church. It was great to be joined by the children of St John Bosco RC school choir with families and staff for our Community Carols event at St James again. School services have taken place in our churches for Easter, end of school year, beginning of new school year, Harvest (great amounts of donations for our local Foodbank received), Remembrance and Christmas. It was great to be joined by all of the junior classes from St Andrew's school for our Ash Wednesday service, and to host Christmas services again for Bright Days Nursery and Deyes High School as well as the various primary schools.

During 2022 Simon has continued to be a governor at St Andrew's School, which saw him involved in the appointment process that led to Mr Jones becoming the new permanent head teacher, and also became a governor at Green Park. There is a need for new governors currently at a few of our local schools, especially St Andrew's, so do please speak to Simon if this might be something you would consider taking on.

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Simon had the privilege of preparing 2 of the 2022 year 6 leavers for confirmation and seeing them confirmed by Bishop Geoff Pearson at St Peter's in Formby in July, and then 10 of the 2022/23 year 6 children together with others from our Church 4 All congregation and St Andrew's and an adult, for the confirmation service that we hosted at St Andrew's in November where they were all confirmed by Bishop Bev.

The all age parade services that started again in late 2021 at St Andrew's have continued with 8 being held during 2022, and it's been great to see good numbers of children and their families from our uniformed groups and the school worship group at these, with great support from group leaders and school staff that has been very much appreciated. These services have included special occasions and themes such as Thinking Day, Mothering Sunday, Harvest, Remembrance and our annual Toy service - great to see such good numbers at the Childrens and Youth Remembrance service led by Martin Doran in the Parish Hall, and lovely to see such an amazing amount of donations coming in at harvest and our toy services.

We've had a lot of baptisms taking place throughout the year at St Andrew's and St Thomas's, and the first baptisms for quite some time at St James and St Peter's. One real highlight was the 'surprise' baptism of a beautiful little girl, who is the adopted daughter of a bride and groom married at St Andrew's in April, which took place at their wedding service. Mum, Dad, godparents and Simon were the only people who knew about this in advance, so it was a complete surprise for 99% of the guests including grandparents etc., and a really lovely, joyful celebration.

Church 4 All has continued to be a lively, happy, friendly & welcoming space for people of all ages who enjoy a more informal style of worship, meeting at 4pm each Sunday afternoon in St Peter's Church. And whilst maybe still not back to pre pandemic numbers, it was great to welcome good numbers of people to the 2 Christingle services at St Andrew's and to have the crib service again at St Thomas's on Christmas Eve.

Lots to give thanks to God for as we look back at 2022, lots of opportunities to share his love and good news as we look forward. Thanks to all who support all of this in so many different ways.

Older People

Pastoral Care visits by approved church members and the clergy to provide support for older people who are sick, bereaved etc took place as and when a need became known and a visit was welcomed.

Members of the congregation approved to assist with Communion remained available to take Communion to the housebound, if desired.

The Luncheon Club met for a limited period in the first part of 2022, with limited numbers.

Funerals in 2022, both in our churches and also at the Crematoria, have enabled a different outreach opportunity to engage with families who have lost loved ones.

The monthly meeting of our Bereavement Support Group did continue until November 2022; Bereavement Support remains available on request.

Our Team Memorial Service took place in the autumn with many families able to remember loved ones departed.

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Learning and Growing Together

Teaching, learning and growing together has continued during 2022.

A regular Thursday evening Bible Study group became established in 2022, meeting in the Church Hall.

The Zoom Book Club continued in 2022, reading and discussing different Christian books.

Regular Team prayers take place at different times across the week, some sessions in person and some on Zoom.

Through the church website and emailed weekly bulletins, St Andrew's has been providing information including weekly Bible readings, service times and information updates.

Worship

Since his licensing in July 2022, Reverend Ian Hopkins has held the post of Team Rector of the Maghull and Melling Team, of which St Andrew's is a part. The Team shares worship, fellowship and social activities throughout the year.

St Andrew's is traditional in style, with a robed choir at our main services, but recognises the need to incorporate modern worship styles into the main Sunday worship to encourage new people to attend.

St Andrew's has enjoyed a return to normal worship practices in 2022. Initially those taking Communion were offered the wafer dipped in wine, but from September 2022 the option to take wine from the chalice was reintroduced.

The opportunity for members of the congregation to ask for personal prayers for healing and wholeness was reintroduced in Spring 2022, once a month, as part of a service of Holy Communion.

A monthly Parade Service takes place on a Sunday morning, when the young people of the Uniformed Organisations take an active part in the service.

A Team Wednesday morning communion service is held at St Andrew's in addition to Sunday services.

Family-orientated Church4All resumed in person meetings on Sunday afternoons at St Peter's church.

The average attendance for Sunday worship in 2022, was 65 adults, 8 children (48 adults and 7 children in 2021).

Two Christingle Services took place on Christmas Eve in 2022, attended by 102 adults and 210 children. 657 adults and 472 children attended services at St Andrew's over the Christmas period (209 adults and 88 children in 2021).

73 adults and 7 children attended St Andrew's on Easter Sunday. (55 adults and 2 children Easter Sunday 2021).

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Community

St Andrew's continues to be the central focus for members of the community to conduct baptisms, weddings and funerals. The number of Baptisms was 52 (15 in 2021). The number of weddings was 9 and 3 blessings in 2022 (7 weddings and 1 blessing in 2021). It was lovely to see an increase in these following the restrictions of the pandemic.

The clergy conducted 27 funerals (55 in 2021), of which 22 were in the church and 5 at the local crematoria. A new funeral booking procedure was introduced early in 2020, making the process easier and more streamlined for bereaved families.

The Team Bereavement Support Group did meet during 2022 on a monthly basis until November, offering support to bereaved families; support remains available on request via the Parish Office. A Memorial Service took place in the autumn, for those wishing to remember a lost loved one.

St Andrew's church is the focus for the town's Remembrance Service in November, when poppy wreaths are laid at the memorial at the lych gate. Additionally, in 2022, 90 small crosses were laid at the foot of the new flagpole by members of the Air Training Corps, in memory of local people who had lost their lives in the two World Wars. A Remembrance service for the young people and uniformed organisations was held separately at the same time as the service in church.

The death of Queen Elizabeth was marked by the flying of the flag at church and the ringing of the church bells.

The Maghull and Melling Team has ensured that the A Church Near You website has stayed up to date with contact details and 'what's on' information for all four Team churches throughout 2022.

The email Team Saturday Bulletin reaches in excess of 100 homes with some people passing it on to others, some copies being printed for those without email.

Members of the church community continued to reach out to hospitals and those within them by making and sending knitted items, such as beanie hats (for premature babies). Donated coats, hats and scarves were sent to an inner city Liverpool church to help with outreach projects.

Local schools returned to church to hold Christmas services.

A Toy Service in December resulted in a large quantity of toys being donated to Sefton Women's and Children's Aid (SWACA), a local charity which supports women and children fleeing abusive homes, to ensure that affected children would have a treat and a surprise on Christmas Day.

Woodlands Hospice held its annual Light up a Life Service in church in December.

St Andrew's made a return to hosting concerts in 2022. The popular local Maghull Wind Orchestra performed two concerts at St Andrew's, in July and December. The Maghull Handbell Ringers gave a Christmas concert in December.

Local Clergy of all denominations meet regularly to discuss working together and for prayer. At the end of November St Andrew's joined with other local churches for carol singing outside the Town Hall, when the Town Christmas Tree lights were switched on.

Beyond the local community, St Andrew's was linked with Lynn Treneary, a missionary with the Church Mission Society, based in South Sudan until May 2022, when she had to give up her post due to health issues. The possibility of establishing a link with a new missionary will be investigated in 2023.

St Andrew's has a website, which can be found at www.maghullstandrew.com.

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Fabric

The Fabric Committee has overseen regular maintenance of the church and grounds through the year. Regular checks are carried out and action taken as necessary.

Roof leaks and associated problems with damp have been an ongoing problem, continuing into 2022. Further repairs were carried out in 2022, but the problem again returned, finally being identified as a problem of condensation, tackled in 2023.

A cherry tree was planted near the main church door to mark Queen Elizabeth's Platinum Jubilee.

In summer 2022 a new church noticeboard was installed outside church, with information on services and contact details.

A free-standing flagpole was erected in memory of church member, the late Doreen Kenyon, and a dedication service was held in September. This allows St Andrew's to again fly a flag, following the decision made in 2021 that it was too dangerous to access the church tower.

Roller blinds were installed over the delicate panels next to the altar bearing the Ten Commandments, so that they can be displayed during services, having been previously covered up due to the risk of light damage.

Improved WiFi installation was put in place in November, bringing the benefit of improved and easier internet access for church users and church activities such as services, concerts and school activities. This improvement also makes the use of the contactless card reader more reliable.

The Gardening Team has continued to take care of church grounds, attending throughout the year in all weathers.

Throughout the year, the Fabric Committee and Gardening Team have remained mindful of the responsibility to maintain the fabric of the church, the grounds, graveyard and car park and to fulfil Health and Safety and insurance requirements.

Finance

St Andrew's bookkeeping is outsourced to Sefton CVS; who also fulfil the role of Independent Examiner for the church.

Following periods of closure and restricted and reduced attendance during the pandemic, there has inevitably been a continued impact on church attendances and finances. In comparison with pre-pandemic times, giving has decreased from Weekly Envelopes and Loose Cash Collection, so the Gift Aid & GASDS Tax Claim inevitably remained lower than in pre-pandemic years; although St Andrew's is fortunate in having many who give regularly through the Parish Giving Scheme and by Standing Order.

A contactless card reader was installed in Summer 2022 in keeping with the change to an increasingly cashless society. Unfortunately, unreliable WiFi in church until November limited its use.

Some revenue from things such as Hall hire and fees from weddings, baptisms has returned; however, outgoings have remained and increased, notably the cost of energy.

Inevitably, the church remains in a less stable financial situation at the end of 2022 than before the pandemic.

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Our People

The year ended with three Readers across the Team and they continue to support and lead worship in each church in the Team. We appreciate their skill and care.

Sue Tremarco continued in the post of Parish Administrator.

St Andrew's is blessed with many willing volunteers without 'official titles' and we would like to thank all volunteers who work so hard to make our Church the warm and welcoming place it is and to maintain the graveyard and church grounds.

Team Readers	Mrs Claire Sherman	
	Mr David Sherman	
	Mrs Pat Dunbar	
Local Missional Leader	Mr Martin Doran	
Emeritus Reader	Mrs Edith Siniakli	
Organist	Mr Gareth Edwards	
Sacristan	Mrs Norma Pimblett	
Treasurer	Mrs Tricia Hugo	
Gift Aid Secretary	Mr Geoff Walker	
Planned Giving Officer	Mr Geoff Walker	
Electoral Roll Officer	Mr Geoff Walker	
Health and Safety Advisor	Miss Helen Fawcett	
Fire Marshall	Mr Jimmy Entwistle	
Safeguarding Officer	Mrs Louise Edwards	
Child Protection Officer	Helen Fawcett	
Vulnerable Adults' Officer	Mrs Alison Crawford	
Data Compliance Officer	Mr James Milligan	
Hall Manager	Mr Jimmy Entwistle	from May 22
Cathedral Parish Representative	Mrs Gill Grace	
Worship Coordinator	Mr Dan Hugo	
Wedding Coordinator	Mrs Hazel Mattinson	
African Pastors Fellowship	Mr David Ward	
Children's Society	Mrs Christine Barnett	
Church Mission Society	Mrs Lilian Gawne	
	Mr Geoff Walker	
Open Doors/Christian Aid	Mr David Ward	
Communications Coordinator	Mrs Louise Edwards	
Coordinators-Uniformed Organizations	Mrs Sue Clare; Mr Paul Clare	

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Our Aims for 2023

Maghull and Melling Aims and Objectives for 2023

1. Hold a team discipleship course in late summer/Autumn, (Alpha?)
2. Develop 'On our knees' prayer events and continue to hold and develop team prayers
3. Following on from appointment of team rector in 2022, explore opportunity of vacant 0.5 post in team
4. Continue to develop our ecumenical links with Maghull & Melling churches together, including hosting Good Friday service & supporting food bank and other local initiatives
5. Explore pathways for children and families to be more involved in church life
6. Engage with the deanery 'Network of Kindness' and local opportunities
7. Continue to at least break even on budget and maintain our commitments to the deanery/team and charities.
8. Continue to engage with local schools, uniformed organisations and others for mutual enrichment
9. Maintain our online presence and ensure it is up to date and engaging
10. Review Pastoral Care provision

St Andrew's Church Aims and Objectives for 2023

1. Seek return to full complement of churchwardens
2. Begin to address budget shortfall and accounts backlog
3. Explore links with Saint Andrew's school choir
4. Continue and develop Thursday bible study
5. Develop parade services and links to wider church
6. Seek a new CMS representative and then find a new CMS link missionary

MAGHULL ST ANDREW

Independent Examiner's Report
To the trustees of St Andrew Maghull
For the year ended 31 December 2022

I report to the trustees on my examination of the accounts of the St Andrew Maghull for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of St Andrew Maghull you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the St Andrew Maghull accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I am a member of the AAT and I am bound by the code of ethics issued by FRC's Revised Ethical Standard 2016.

Accounts preparation services were provided by Sefton CVS, my employer, and I as examiner have applied the ethical standard to my work.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

(1) accounting records were not kept in respect of the St Andrew Maghull as required by section 130 of the Act; or

(2) the accounts do not accord with those records; or

(3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) REgulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Anthony Deegan MAAT MICB Pm.Dip
Community Accountant
Sefton Council for Voluntary Service, Burlington House

29th May 2023

St Andrew Maghull
Statement of Financial Activities
(Incorporating Income & Expenditure Account)
For the year ended 31 December 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Income and endowments from:					
Donations and legacies	2	79,569	-	79,569	81,773
Charitable activities	3	22,672	3,820	26,492	29,742
Investments	4	3,595	-	3,595	3,753
Other	5	1,430	-	1,430	-
Total income		107,266	3,820	111,086	115,268
Expenditure on:					
Charitable activities	6	139,257	6,344	145,601	157,255
Total expenditure		139,257	6,344	145,601	157,255
Net (losses)/gains on investments		(15,552)	-	(15,552)	17,627
Net expenditure		(47,543)	(2,524)	(50,067)	(24,360)
Transfers between funds		840	(840)	-	-
Other recognised gains:					
Net movement in funds		(46,703)	(3,364)	(50,067)	(24,360)
Reconciliation of funds:					
Funds b/fwd		155,242	33,344	188,586	211,929
Funds c/fwd		108,542	29,978	138,520	187,569

The Statement of Financial Activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

All income and expenditure derive from continuing activities.

The notes on pages 16 to 26 form part of these financial statements

St Andrew Maghull
Balance Sheet
As at 31 December 2022 Charity Number: 1134643

	Note	2022 £	£	2021 £
Current Assets				
Debtors	7	1,337		-
Cash at bank and in hand	8	137,931		188,270
		139,268		188,270
Creditors: Amounts falling due within one year	9	748		701
Net Current Assets			138,520	187,569
Total Net Assets			138,520	187,569
Funds of the charity				
General Fund			108,542	154,226
Total Unrestricted Funds	10		108,542	154,226
Restricted Funds	11		29,978	33,343
Total Funds			138,520	187,569

In approving these financial statements as trustees of the charity we hereby confirm the following:
For the year in question the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
Directors' responsibilities:
1) The members have not required the company to obtain an audit for its accounts for the year in question in accordance with section 476.
2) The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies' regime.

The accounts were approved by the trustees on 29th May 2023.

Chair of PCC - Reverend Ian Hopkins,

Treasurer - Patricia Hugo,

The notes on pages 16 to 26 form part of these financial statements

St Andrew Maghull
Notes to the Accounts
For the year ended 31 December 2022

1 Accounting Policies

1a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 Janaury 2015) - (Charities SORP (FRS 102)), and the Companies Act 2006 and the UK Generally Accepted Accounting Practice as it applies from 1 January 2015.

St Andrew Maghull meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for Charities applying FRS102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The functional currency used by St Andrew Maghull is the £ Sterling.

1b. Reconciliation with previous Generally Accepted Accounting Practice

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was requried.

There were no items as at the transition date which required restatement under FRS102.

1c. Preparation of the accounts on a going concern basis

At the time of approving the accounts, the trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the forseeable future. As such these accounts have been prepared under the going concern basis.

St Andrew Maghull
Notes to the Accounts (cont.)
For the year ended 31 December 2022

1 Accounting Policies (cont.)

1d. Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

For legacies, entitlement is taken as the earlier of the date on which either: the charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Trust that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to St Andrew Maghull, or St Andrew Maghull is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed, if material.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Dividend income is recognised when the right to receive payment is established, usually when the investment is declared ex-dividend.

1e. Deferred income

Income from donations and grants, including capital grants are deferred when the following conditions are met:

a) when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods

b) when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred and not included in incoming resources until the preconditions for use have been met.

St Andrew Maghull
Notes to the Accounts (cont.)
For the year ended 31 December 2022

1 Accounting Policies (cont.)

1f. Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that the economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), the general volunteer time is not recognised and refer to the trustees' annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

1g. Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

Charitable Activities

a) Costs of raising funds comprise the costs of commercial trading including the bar and coffee lounge and their associated support costs.

b) Expenditure on charitable activities includes the costs of performances, exhibitions and other educational activites undertaken to further the purposes of the charity and their associated support costs.

c) Other expenditure represents those items not falling into any other heading.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

1 Accounting Policies (cont.)

1h. Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and goverance costs which support the charities programmes and activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities.

1i. Funds Accounting

All income and expenditure together with gains and losess are allocated to a specific charitable fund.

Unrestricted funds are available to spend on activities that further any of the purposes of the charity.

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Further details of designated funds together with their purpose are set out in note 10.

Restricted funds are donations which the donor has specified are to be used solely for particular areas of the charity's work or for specific projects being undertaken by the charity. Further details of restricted funds together with their purposes are set out in note 11.

Endowment funds are resources received by the charity which represent capital, which can be held as either a permanent or expendable endownment. Permanent endowments are where the trustees have no power to convert it into income and apply it to the charitable objectives. Expendable endownment is distingusihable from income funds in that there is no requirement to spend or apply the capital unless, or until the trustees decide to do so.

1j. Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1k. Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

St Andrew Maghull
Notes to the Accounts (cont.)
For the year ended 31 December 2022

1 Accounting Policies (cont.)

1l. Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

1m. Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

2. Donations and Legacies

	2022 £	2021 £
Giving Planned	53,547	54,888
Giving loose	4,397	1,337
Donations	7,553	2,993
Tax Reclaimed	13,072	12,625
Legacies	-	3,000
Non Recurring Grants	1,000	6,930
	79,569	81,773

3. Charitable Activity Income

	2022 £	2021 £
Use of Church Buildings	5,681	*2,607*
Church Fees	20,225	*27,120*
Electronic Giving	541	*15*
Coffee & Tea - Sunday & Other days	45	-
	26,492	*29,742*

4. Investment Income

	2022 £	2021 £
Interest Receivable	3,595	3,753
	3,595	3,753

5. Other Income

	2022 £	2021 £
Insurance Claims	1,430	-
	1,430	-

6. Charitable Activities Expenditure

	Activities Undertaken Directly £	Total 2022 £	Total 2021 £
Charitable Activities	145,601	145,601	*157,255*
	145,601	145,601	*157,255*

7. Debtors

	2022 £	2021 £
Amounts falling due within one year		
Trade debtors	1,337	-
	1,337	-

8. Cash at bank and in hand

	2022 £	2021 £
Cash at bank	32,239	51,929
Short term deposits	105,692	136,341
	137,931	188,270

9. Creditors: Amounts falling due within one year

	2022 £	2021 £
Trade creditors	48	-
Other creditors	-	1
Accruals and deferred income	700	700
	748	701

The notes on pages 16 to 26 form part of these financial statements

St Andrew Maghull
Notes to the Accounts (cont.)
For the year ended 31 December 2022

10. Unrestricted Funds

	Balance brought forward 2020 £	Income £	Expenditure £	Transfers between funds £	Gains & losses £	Balance carried forward 2021 £
General Fund	*176,314*	*114,506*	*(154,148)*	*(73)*	*17,627*	*154,226*
Total Funds (previous year)	*176,314*	*114,506*	*(154,148)*	*(73)*	*17,627*	*154,226*

	Balance brought forward 2021 £	Income £	Expenditure £	Transfers between funds £	Gains & lossess £	Balance carried forward 2022 £
General Fund	155,243	107,266	(139,254)	840	(15,552)	108,543
Total Funds (current year)	155,243	107,266	(139,254)	840	(15,552)	108,543

The notes on pages 16 to 26 form part of these financial statements

St Andrew Maghull
Notes to the Accounts (cont.)
For the year ended 31 December 2022

11. Restricted Funds

	Balance brought forward 2020 £	Income £	Expenditure £	Transfers between funds £	Balance carried forward 2021 £
Sunday Tea/ Coffee Fund	*1*	-	-	*73*	*74*
Car Park Fund	*282*	-	*(282)*	-	-
Organ Fund	*11,018*	-	*(473)*	-	*10,545*
Flower Fund	*1,752*	-	*(70)*	-	*1,682*
Youth Fund	*1,252*	-	-	-	*1,252*
Bells Fund	*7,368*	-	*(336)*	-	*7,032*
Social Fund	*3,136*	-	*(111)*	-	*3,025*
Fabric Fund	*1,016*	-	-	-	*1,016*
Other Restricted Funds	*9,790*	*762*	*(1,835)*	-	*8,717*
Total Funds (previous year)	*35,615*	*762*	*(3,107)*	*73*	33,343
Other Funds					
Church magazine Fund	*3,754*	-	-	-	*3,754*
Votive Candles Fund	*109*	-	-	-	*109*
Childrens Corner Fund	*353*	-	-	-	*353*
Cemetary Maintenance fund	*5,504*	-	*(1,835)*	-	3,669
Thursday Lunch Club	-	*762*	-	-	762
Deanery Fund	*70*	-	-	-	70
Total other funds (previous year)	*9,790*	*762*	*(1,835)*	-	*8,717*

	Balance brought forward 2021 £	Income £	Expenditure £	Transfers between funds £	Balance carried forward 2022 £
Sunday Tea/ Coffee Fund	74	446	(421)	(73)	26
Organ Fund	10,545	-	(624)	-	9,921
Flower Fund	1,682	-	(159)	70	1,593
Youth Fund	1,252	354	-	-	1,606
Bells Fund	7,032	-	-	-	7,032
Social Fund	3,025	417	(316)	111	3,237
Fabric Fund	1,016	-	-	(1,016)	-
Other Restricted Funds	8,717	2,603	(4,824)	68	6,564
Total Funds (current year)	33,343	3,820	(6,344)	(840)	29,979

The notes on pages 16 to 26 form part of these financial statements

St Andrew Maghull
Notes to the Accounts (cont.)
For the year ended 31 December 2022

11. Restricted Funds (cont.)

Other Funds	Balance brought forward 2021 £	Income £	Expenditure £	Transfers between funds £	Balance carried forward 2022 £
Church Magazine Fund	3,754	-	(2,494)	-	1,260
Votive Candles Fund	109	-	-	(109)	-
Childrens Corner Fund	353	-	-	(353)	-
Cemetery Maintenance Fund	3,669	583	(2,280)	600	2,572
Thursday Lunch Fund	762	-	(50)	-	712
Deanery fund	70	-	-	(70)	-
Ancient Chapel Fund	-	2,020	-	-	2,020
Total other funds (current year)	8,717	2,603	(4,824)	68	6,564

12. Analysis of Net Assets

Previous year ended 31 December 2021

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Current Assets	*154,927*	*33,343*	*188,270*
Current Liabilities	*(701)*	-	*(701)*
	154,226	33,343	187,569

Current year ended 31 December 2022

	Unrestricted Funds £	Restricted Funds £	Totals Funds £
Current Assets	-	29,978	29,978
Current Liabilities	109,290	-	109,290
Long Term Liabilities	(748)	-	(748)
	108,542	29,978	138,520

The notes on pages 16 to 26 form part of these financial statements

St Andrew Maghull
Notes to the Accounts (cont.)
For the year ended 31 December 2022

13. Comparative Statement of Financial Activities Information

In order to comply with Financial Reporting Standard 102 which requires comparative information to be provided for all amounts, this note provides the necessary disclosure for comparative purposes of the Statement of Financial Activities for the year ended 31 December 2021.

	Unrestricted Fund £	Restricted Fund £	Total Funds £
Income			
Donations and legacies	81,011	762	81,773
Comparative activities	29,742	-	29,742
Investments	3,753	-	3,753
Total income	114,506	762	115,268
Expenditure on			
Charitable activities	154,147	3,107	157,257
	154,147	3,107	157,257
Net gains on investments	17,627	-	17,627
Net expenditure	(22,015)	(2,345)	(24,362)
Transfers between funds	(73)	73	-
Other Recognised gains:			
Net movement in funds	**(22,088)**	**(2,272)**	**(24,362)**

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREW, MAGHULL, L

England & Wales - Charity number 1134643

Accounts

Charity Number: 1134643

St Andrew Maghull
Annual Report
&
Financial Statements
For the year ended
31 December 2021

Greater Merseyside Community Accountancy Service
Sefton Council for Voluntary Service
3rd Floor, Suite 3b
Burlington House
Crosby Road North
Waterloo
Liverpool
L22 0LG

Reference and Administrative Information

The Parochial Church Council of the Ecclesiastical Parish of St Andrew, Maghull, Liverpool is a charity registered with the Charity Commission for England and Wales.
Charity Registration No. 1134643.

St Andrew's Church is located on Damfield Lane, Maghull. The parish is part of the Maghull and Melling Team Ministry in the Diocese of Liverpool and its official correspondence address is:

St Andrew's Church, 22 Damfield Lane, Maghull, Liverpool L31 6DD
Website: www.maghullstandrew.com

For the period 1st January 2021 until the 31st December 2021, the following people served as members of the Parochial Church Council:

Team Rector	Rev Janice Hill	(Chair of PCC) to July 2021
Team Clergy	Rev Dave Hamlett	to November 2021
	Rev Simon Elliott	
Curate	Rev Gordon MacLeod	
Readers	Mrs Claire Sherman	
	Mr Dave Sherman	
Church Wardens	Mrs Gillian Grace	
	Mr Keith Wilkinson	
Deanery Synod Reps	Miss Helen Fawcett	*Also* Deputy Warden
	Mr Geoff Walker	
	Mr Bruce Hubbard	
Elected Members	Mrs Karen Blanchard	*Secretary* Co-opted from May 2021
	Mrs Patricia Hugo	*Treasurer* Co-opted from May 2021
	Mr Martin Doran	
	Mrs Hazel Mattinson	to May 2021
	Mrs Alison Crawford	
	Mr Dan Hugo	
	Mr Jimmy Entwistle	from June 2021
	Mrs Elaine Entwistle	from June 2021
	Mr Phil Pimblett	from August 2021
	Mrs Norma Pimblett	from August 2021

The Team Rector, Team Clergy and Readers were licensed by the Bishop of Liverpool. Clergy are ex-officio members of the PCC. Readers were ex-officio members of the PCC until November 2020, when they were co-opted onto the PCC, following a change in Church Representation rules.

The Liverpool Diocesan Board of Finance acted as Custodian Trustee for the inalienable property of the church.

MAGHULL ST ANDREW

St Andrew's Maghull Church of England Primary School, Deyes Lane, Maghull, L31 6DE
Head Teacher - Mrs Susan Kerwin to October 2021
Acting Head – Mr Simon Jones from November 2021

Bankers - HSBC, 99-101 Lord Street, Liverpool. L2 6PG

Independent Examiner - Sefton CVS, Burlington House, Crosby Road North, Waterloo. L22 0PT

Legal Advisors -Howard Dellar, Diocesan Registrar, St James House, St James Road, Liverpool, L1 7BY
Peter Bates, Hill Dickinson LLP, 1 St Paul's Square, Liverpool, L3 9SJ

Architect – to April 2021 Rebecca Grimshaw, Anthony Grimshaw Associates, 6 Bridgeman Terrace, Wigan,WN1 1SX

Architect – from April 2021 W.Schafer Associates, 56 Belvedere Road, Ashton in Makerfield, Lancashire, WN4 8RU

Day to day management of the Church was exercised by the Standing Committee.

Structure, Management and Governance

St Andrew, Maghull, PCC is a body corporate and operates under the Parochial Church Councils (Powers) Measure 1956 and the Church Representation Rules.

PCC members are appointed as set out in the Church Representation Rules. All Church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates four sub-committees: Standing, Social, Finance and Fabric. The Team Rector (or clergy in the absence of a Team Rector) being on all committees and attending as required.

Membership comprises:-

Standing Committee: Rector, 2 Wardens, Treasurer, Secretary
Finance Committee: Patricia Hugo (Chair and Treasurer), Geoff Walker, Martin Doran, Bruce Hubbard, Gill Grace
Fabric Committee: Keith Wilkinson (Chair), Helen Fawcett (H&S Officer), Keith Illingworth, Brian Mort, Dan Hugo, Dennis Fawcett, Bill Fitzgerald, Brian Blanchard
Social Committee: Hazel Mattinson (Chair), Louise Edwards, Tricia Hugo, Eileen King, Sandra Settle, Eileen Sheron, Helen Fawcett

PCC members receive training as and when appropriate, including roles and responsibilities, safeguarding, financial and fabric.

Related Trusts:

Ancient Maghull Chapel Trust – registered charity no. 1014106, the Team Rector, 2 Churchwardens and two people appointed by the PCC are trustees

Maghull Parish Institute – registered charity no. 245712, The Rector was an ex-officio member of the committee

St Andrew Maghull CofE School – Rev Simon Elliott is a foundation school governor and a trustee; three people are elected by the PCC from the Church Membership as school governors.

Church of St. Peter, Maghull, Church of St. James, Maghull, Church of St. Thomas, Melling

UNDER REVIEW

Risk Assessments:

The PCC carried out risk assessments throughout the year to identify any major risks. The financial committee meets regularly and reports at every PCC meeting. Action in the main areas of risk has been taken as follows.

Covid 19 Infection Risk

Full and thorough risk assessments were carried out before church reopening during the pandemic took place, following all government guidelines, beginning in 2020 and continuing in 2021. Initially, a booking system for services was in place, to limit numbers attending and restrict where people sat; thorough cleaning of used seats if services took place within 72 hours; hand sanitiser used by everyone upon entering and leaving church; face masks worn; ventilation ensured; a system of marshalls to ensure social distancing. All measures remained under constant review to comply with any changes in requirements as the situation evolved and restrictions eased.

Financial Risk

An annual budget was prepared and results compared to the budget each month and a report made to the PCC at every meeting. Investments held by the PCC are reviewed by the Finance Committee and act as the Church Reserve in accordance with Diocesan guidelines. The PCC approves internal controls for cash and cheque handling. Bookkeeping and the preparation of quarterly and annual accounts is carried out by Sefton CVS, using information supplied by the Finance Committee.

Compliance with Law and Regulation

The post of Church H&S Officer is held by Helen Fawcett. The PCC is informed of risks and these are dealt with as appropriate. Procedures for reporting accidents are in place. The lightning conductor, fire extinguishers and security alarms are checked regularly in compliance with our H&S policy and procedures.

Safeguarding

In accordance with the Church of England Safeguarding Policy our church is committed to:

- Promoting a safer environment and culture.
- Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.
- Responding promptly to every safeguarding concern or allegation.
- Caring pastorally for victims/survivors of abuse and other affected persons.
- Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
- Responding to those that may pose a present risk to others.

St Andrew's Church is aware of its responsibilities with regard to Safeguarding and complies with its duty to have due regard to the House of Bishop's Safeguarding policy and practice procedures. In January 2020 the church adopted the Church of England national Parish Safeguarding Policy concerning children, vulnerable adults, recruitment and domestic abuse.

Data Protection

The Data Compliance Officer ensures church compliance with current Data Protection law. Data Protection legislation is adhered to in church procedures – notably for keeping in touch with church members during Corona Virus restrictions and when capturing information on those attending church activities.

Objectives and Activities

The general functions of the PCC are stated within Section 2 of the Parochial Church Councils (Powers) Measure 1956

Here is the Team vision and purpose statement:
In God, One Team:

St Andrew, St James, St Peters and St Thomas

One Vision:

Maghull and Melling .....a place of love, peace, faith, hope

One Purpose:

To fulfil the Greatest Commandment and the Great Commission

The way forward

.....THE 80- this includes the following main themes:

Children, young people and families

Third age active retired and elderly frail

Occasional Offices - Baptisms Weddings Funerals

Prayer and Worship

Community links events

Discipleship

When planning our activities for the year, the PCC gave consideration to the Charity Commission's guidance on public benefit and, in particular, the specific guidance to charities concerned with the advancement of religion.

Our aims for 2021 were to provide the following public benefits:

1. To develop a plan to move from Covid lockdown and restrictions towards the Post Covid Church, including a review of worship, and working to achieve the Child Friendly Church award.
   Discussions opened on how the church and Team will move forward in the future, but remain in abeyance following the Rector's retirement in July 2021, awaiting the appointment of a new incumbent.

2. To maintain financial stability through continuing monitoring of costs and encouraging new ways of giving.
   Ongoing

3. To monitor Pastoral contacts to ensure keeping in touch with those on the GDPR permission list and those who come to church for occasional offices.
   Ongoing

4. To maintain and develop School links, initially through Special services.
   Rev Simon Elliott has maintained links throughout the year, using personal visits and Zoom when this was not possible. This remains ongoing.

MAGHULL ST ANDREW

5. A Team objective: To help to develop the 3Ghub based at St James.
   Despite the extra difficulties brought about by Covid restrictions, a Memory Cafe did attract some funding and complete a successful trial opening period at St James' church from October to December 2021.

Achievements and Performance

Children, Young People and Families work

Rev Simon Elliott – Report

In terms of work with children, young people & families including our schools ministry and links, the whole of 2021 was very much affected by the Covid situation. Much of what we have been able to do / offer previously such as toddler / stay and play groups, KFC after school club and so on was unable to restart through the year. Various plans were made at different points in the year for school assemblies and class visits for RE lessons, and for school visits to our churches for services and other things and so on that had to then be altered or changed due to the changing Covid case numbers and situation.

Through all this Rev Simon has, when possible, been delighted to visit schools for assemblies and RE lessons and to host the occasional school class visit to a church building, and alongside that has continued to provide schools with prerecorded assemblies as well as joining services and class lessons on Zoom, when in person events were not possible. 'Baptising' his daughter's doll on Zoom for a lesson with a class from St Andrew's CE School is a memory that will last long! Having the option of events on Zoom and being able to provide schools with prerecorded assemblies and so on via YouTube has been a real help through this pandemic, but also has meant that when in person events have been able to happen, the joy of actually being face to face with the children, seeing their smiles and enthusiasm, and interacting with them in person, has been really emphasised! A couple of particular highlights in terms of all this work with schools were the Remembrance Day service that Rev Gordon and Rev Simon were able to lead together in church with members of the school worship 'WOW' group for the whole of St Andrew's school, that the Deyes High School Christmas service was able to happen at St Andrew's Church, and Rev Gordon being able to join Green Park Primary for their Christmas service even though the venue had to be changed from St James Church to the school hall for practical Covid related reasons. All this ongoing work with primary schools, in person and online, has been with St Andrew's CE Primary, Green Park, Hudson, Melling and Summerhill schools. Rev Simon continues to be on the governing board at St Andrew's and by the end of 2021 had been approached about filling a governor vacancy at Green Park also.

It was great that all age friendly parade services were able to start again at St Andrew's for Harvest in October, for Remembrance Sunday in November when the children's and youth service was led by Martin Doran in the Parish Hall before joining together with those at the service in the church building for the Act of Remembrance at the war memorial lych gate, and for our Toy Service in December (it was great that the Toy services across the team saw a tremendous amount of gifts donated that went to SWACA and the Maghull Lions to be distributed for Christmas to families and children they support). These parade services have all been really well attended and received, and it has been great to work with the Uniformed Organisations and the worship group from St Andrew's school for them.

Church4All continued to meet each Sunday on Zoom when in person services were not possible and then in person when able to again with appropriate procedures and regulations in place, and continues to be a supportive, welcoming and fun service for people of all ages who enjoy more informal worship.

Finally, it was a delight to be able, again with appropriate regulations and procedures in place, to have Christingle and Crib services in December at St Thomas and St Andrew's, and community carols events at St Peter's, with the Brownies - though sadly Hudson school had to pull out due to Covid case numbers, and at St James where we enjoyed being joined by St John Bosco RC Primary School choir.

We look forward to hopefully being able to reach out and offer more as the Covid situation hopefully settles more and more as we move into 2022 and beyond!

Older People

Reverend Dave Hamlett took the lead on ministering to the 3rd Age until his retirement in November 2021.

Pastoral Care visits to provide support for the older people who are sick, bereaved etc. could not take place but our monthly meeting of our Bereavement Group did resume in 2021. Pastoral support for those in need continued in 2021, with regular telephone contact, online services and a telephone act of worship followed by the opportunity for a chat whilst still on the telephone line. As church reopened and personal contact resumed more regularly, these services decreased.

Members of the congregation approved by the PCC to assist with Communion remained unable to take Communion to the housebound due to the close personal contact required.

Happily, the Luncheon Club resumed for a trial in November 2021, with limited numbers.

Maghull and Melling Church of the Third Generation – MMC3G – is an initiative started across the Team during 2019, to provide ministry for older members of our congregations and community. Activities resumed in 2021, with a programme of events from July to October, including a barbecue and Celebration of Age service.

In November 2019 Pat Dunbar took on the role of Pastoral Outreach Worker, focusing on the Third Age, with the aim of reaching out to the wider community, including Care Homes and Sheltered Housing, as well as carrying out pastoral visits and offering Home Communion. Unfortunately the pandemic severely restricted the links and possibilities available; Covid restrictions meant that plans could not be progressed and brought to fruition, as intended. But much time was spent in 2021 working to set up and open, for a trial period, a Team project of a Memory Cafe based at St James' Church. This ran from October to December and was well received, attracting grant funding.

Funerals in 2021, both in our churches and also at the Crematoria, have enabled a different outreach opportunity to engage with families who have lost loved ones.

Our Team Memorial Service went ahead with many families able to remember loved ones departed.

Learning and Growing Together

Teaching, learning and growing together has continued, despite restrictions, through online meeting and sharing via Zoom, as well as a resumption of in-person meeting in the summer.

Lent study courses were led by Rev Dave Hamlett and Pat Dunbar - 'Walking with Jesus'. They also led summer Bible Study courses - 'Revelation – Faithfulness in Testing Times' by Ian Paul.

The Zoom Book Club continued in 2021, reading and discussing different Christian books.

Regular Team prayers take place at different times across the week.

Through the church website and emailed weekly bulletins St Andrew's has been providing information including weekly Bible readings, service times and information updates.

Worship

Until her retirement in July 2021, Reverend Janice Hill held the post of Team Rector of the Maghull and Melling Team, of which St Andrew's is a part. The Team shares worship, fellowship and social activities throughout the year.

St Andrew's is traditional in style, with a robed choir at our main services, but recognises the need to incorporate modern worship styles into the main Sunday worship to encourage new people to attend.

St Andrew's was able to reopen for services in March 2021, when opening was both permitted by the government and considered safe by the PCC, following closure in January 2021 for services, although funerals were permitted. Initially, church had to be somewhat different, with restricted numbers, a booking system, no singing and a strict cleaning regime to ensure compliance with Covid regulations and advice and to keep everyone safe; later in the year restrictions and procedures eased, with a return to taking Communion in September.

Team online Church2You has continued for those unable to come to church, but the frequency reduced to once a fortnight as services in church have become re-established.

The Wednesday morning service was reintroduced in August 2021.

Family-orientated Church4All continued to meet on Sunday afternoons via Zoom.

A Telephone Service via telephone conferencing, taking place on Thursdays, was launched in November 2020 for those without access to the Internet and continued into the first part of 2021.

The average attendance for Sunday worship in 2021, was 48 adults, 7 children (34 adults and children in 2020). The average Wednesday morning service attendance in 2021 was 13 adults.

The YouTube Team Church2You overall average viewings in 2021 was 96 per service, this breaks down as 138 when churches were closed; 78 when it was produced weekly after church reopening; 55 when frequency was then reduced in September.

Two Christingle Services took place on Christmas Eve in 2021, making use of a booking system to restrict numbers when the virus risk suddenly increased; around 60 people attended each one. 209 adults and 88 children attended services at St Andrew's over Christmas (140 in 2020). The two online Church2You services in December received 106 viewings.

55 adults and 2 children attended St Andrew's on Easter Sunday. (Church was sadly closed on Easter Sunday 2020).

Throughout the pandemic conditions of 2020 and 2021 the clergy, wardens and other members of the St Andrew's community have striven to maintain contact with the church family and beyond

and offer opportunities to worship in a variety of ways – phone, internet, post - seeking to meet differing needs in different ways, especially when the church building was not accessible.

Community

St Andrew's continues to be the central focus for members of the community to conduct baptisms, weddings and funerals. The number of Baptisms was 15 (6 in 2020). The number of weddings was 7 and 1 blessing in 2021 (3 in 2020). It was pleasing to see an increase in these following the strict restrictions of 2019.

The clergy conducted 55 funerals (67 in 2020), of which 23 were in the church and 32 at the local crematoria. A new funeral booking procedure was introduced early in 2020, making the process easier and more streamlined for bereaved families.

The Team Bereavement Group did manage to meet during 2021, offering support to bereaved families. A Memorial Service took place in the autumn, for those wishing to remember a lost loved one.

St Andrew's church is the focus for the town's Remembrance Service in November, when poppy wreaths are laid at the memorial at the lych gate. In 2021 the Remembrance service was again held in church, with a Remembrance service for the young people and uniformed organisations held separately.

The death of Prince Philip was marked by the flying of the flag at church and the ringing of the church bells.

The Maghull and Melling Team has ensured that the A Church Near You website has stayed up to date with contact details and 'what's on' information for all four Team churches throughout 2021. Keeping in touch with people has been hugely important and has been carried out through a network of telephone contacts, a weekly emailed bulletin and postal contact, when deemed safe.

The Saturday Bulletin reaches in excess of 100 homes with some people passing it on to others, some being printed for those without email. All those contacted have indicated that they are happy to receive contact from church.

Members of the church community continued to reach out to hospitals and those within them by making and sending knitted items, such as beanie hats (for premature babies). Hats and scarves were sent to an inner city Liverpool church to help with outreach projects.

A Toy Service in December resulted in a large quantity of toys being donated to Sefton Women's and Children's Aid (SWACA), a local charity which supports women and children fleeing abusive homes, to ensure that affected children would have a treat and a surprise on Christmas Day.

Woodlands Hospice was able to return to church in December for its annual Light up a Life Service.

Beyond the local community, St Andrew's is linked with Lynn Treneary, a missionary with the Church Mission Society, who is based in South Sudan where she teaches English, is part of an evangelistic team and works with the Mothers' Union at an episcopal church.

Local Clergy of all denominations meet regularly to discuss working together and for prayer.

St Andrew's has a website, which can be found at www.maghullstandrew.com.

Fabric

The Fabric Committee has overseen regular maintenance of the church and grounds through the year. Regular checks are carried out and action taken as necessary.

A new architect was appointed in April 2021.

Roof leaks and associated problems with damp have been an ongoing problem, continuing into 2022. Repairs were carried out in Spring 2021, but autumn storms saw the problem return.

The gardeners' shed had to be repaired and tools replaced in 2021 following a burglary.

The wire harness at the top of the tower was safety checked and advice on safe access for flag flying was sought. Sadly, it was concluded that, for Health & Safety reasons, access to the tower is no longer possible meaning that the flag can no longer be flown. A solution to this will be sought in 2022.

The access roadway around church was resurfaced.

The Gardening Team has continued to take care of church grounds, attending throughout the year in all weathers.

Throughout the year, including during periods of lockdown and restrictions, the Fabric Committee and Gardening Team have remained mindful of the responsibility to maintain the fabric of the church, the grounds, graveyard and car park and to fulfil Health and Safety and insurance requirements.

Finance

St Andrew's bookkeeping is outsourced to Sefton CVS; who also fulfil the role of Independent Examiner for the church.

Periods of closure and restricted and reduced attendance during 2021 inevitably have had an impact on church finances. In comparison with pre-pandemic times, giving has decreased from Weekly Envelopes and Loose Cash Collection, resulting in a reduction in the Gift Aid & GASDS Tax Claim, although St Andrew's is fortunate in having many who give regularly through the Parish Giving Scheme and by Standing Order. Much revenue from things such as Hall hire and fees from weddings, baptisms has been lost, although some activities resumed in 2021; yet many outgoings have remained. This leaves the church in a much less stable financial situation at the end of 2021 than before the pandemic.

The year ended with three Readers across the Team and they continue to support and lead worship in each church in the Team and online. We appreciate their skill and care.

Pat Dunbar took on the role of Parish Outreach Worker, focussing on the Third Age, in November 2019; this ended in December 2021.

Sue Tremarco continued in the post of Parish Administrator and ran the church booking system for all the Team churches, when restricted opening was in operation.

St Andrew's is blessed with many willing volunteers without 'official titles' and we would like to thank all volunteers who work so hard to make our Church the warm and welcoming place it is and to maintain the graveyard and church grounds. During 2020 and 2021 all the extra work brought about by Corona virus restrictions has proved an additional, heavy burden, especially for the Church Wardens; their commitment, care and good humour is greatly appreciated.

Team Readers	Mrs Claire Sherman
	Mr David Sherman
	Mrs Pat Dunbar
Local Missional Leader	Mr Martin Doran
Outreach and Pastoral Worker	Mrs Pat Dunbar
Emeritus Readers	Mr John Johnson
	Mrs Edith Sinjakli
Organist	Mr Gareth Edwards
Sacristan	Mrs Norma Pimblett
Treasurer	Mrs Tricia Hugo
Gift Aid Secretary	Mr Geoff Walker
Planned Giving Officer	Mr Geoff Walker
Electoral Roll Officer	Mr Geoff Walker
Health and Safety Advisor	Miss Helen Fawcett
Fire Marshall	Mr Jimmy Entwistle
Safeguarding Officer	Mrs Louise Edwards
Child Protection Officer	Helen Fawcett
Vulnerable Adults' Officer	Mrs Alison Crawford
Data Compliance Officer	Mr James Milligan
Hall Manager	Mr Brian Blanchard
Cathedral Parish Representative	Mrs Gill Grace
Worship Coordinator	Mr Dan Hugo
Wedding Coordinator	Mrs Hazel Mattinson
African Pastors Fellowship	Mr David Ward
Children's Society	Mrs Christine Barnett
Church Mission Society	Mrs Lilian Gawne
Open Doors/Christian Aid	Mr David Ward
Mission Aviation Fellowship	Mr Simon Rennie
Communications Coordinator	Mrs Louise Edwards
School Liaison	Mr Brian Blanchard
Coordinators-Uniformed Organizations	Mrs Sue Clare; Mr Paul Clare

ST PAUL'S MAGAZINE

Our Aims for 2022

1. To look forward to the appointment of a new Team Rector, being ready to welcome and work with that person, while continuing to move forward following the time of Covid restrictions, reviewing worship patterns as appropriate, and seeking to re-instigate work to achieve the Child Friendly Church award.

2. To maintain financial stability through continuing monitoring of costs and encouraging new ways of giving; notably seeking to progress an application to be part of a pilot scheme for contactless giving in church.

3. To seek to do what we can to give pastoral support where needed, including those impacted by Covid and the interregnum. This includes seeking to keep our monthly Bereavement Support group running and arranging training for those running this group.

4. To maintain and develop School links, enjoying the re-established personal visits by clergy into school and by schools into church; and seeking to maintain and build on the momentum that has been built so far through the successful reintroduction of regular Parade services with our uniformed organisations and church school in the latter part of 2021.

5. A Team objective: To support efforts to take the Memory Cafe forward in 2022.

WAGHULL STANDARD

A. M. Elliott
5/3/22

St Andrew Maghull
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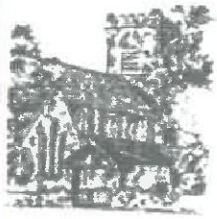
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St Andrew Maghull

Annual Report of the Parochial Church Council

For the year ended 31st December 2021

Charity Registration No. 1134643;
Registered Address: St Andrew's Church Maghull, 22 Damfield Lane, Maghull, Liverpool, L31 6DD



Independent Examiner's Report
To the trustees of St Andrew Maghull
For the year ended 31 December 2021

I report to the trustees on my examination of the accounts of the St Andrew Maghull for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of St Andrew Maghull you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the St Andrew Maghull accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I am a member of the AAT and I am bound by the code of ethics issued by FRC's Revised Ethical Standard 2016.

Accounts preparation services were provided by Sefton CVS, my employer, and I as examiner have applied the ethical standard to my work.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

(1) accounting records were not kept in respect of the St Andrew Maghull as required by section 130 of the Act; or

(2) the accounts do not accord with those records; or

(3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) REgulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Anthony Deegan MAAT MICB Pm.Dip
Community Accountant
Sefton Council for Voluntary Service, Burlington House

13th April 2022

St Andrew Maghull
Statement of Financial Activities
(Incorporating Income & Expenditure Account)
For the year ended 31 December 2021

	Note	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
Income and endowments from:					
Donations and legacies	2	81,011	762	81,773	87,302
Charitable activities	3	29,742	-	29,742	25,921
Investments	4	3,753	-	3,753	5,482
Total income		114,506	762	115,268	118,705
Expenditure on:					
Charitable activities	5	154,150	3,107	157,257	166,715
Total expenditure		154,150	3,107	157,257	166,715
Net gains on investments		17,627	-	17,627	10,682
Net expenditure		(22,017)	(2,345)	(24,362)	(37,328)
Transfers between funds		(73)	73	-	-
Other recognised gains:					
Net movement in funds		(22,090)	(2,272)	(24,362)	(37,328)
Reconciliation of funds:					
Funds b/fwd		176,315	35,616	211,931	249,258
Funds c/fwd		154,226	33,343	187,569	211,929

The Statement of Financial Activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

All income and expenditure derive from continuing activities.

St Andrew Maghull
Balance Sheet

As at 31 December 2021 Charity Number: 1134643

	Note	2021 £	£	2020 £
Current Assets				
Debtors	6	-		892
Cash at bank and in hand	7	188,270		213,286
		188,270		214,178
Creditors: Amounts falling due within one year	8	701		2,250
Net Current Assets			187,569	211,928
Total Net Assets			187,569	211,928
Funds of the charity				
General Fund			154,226	176,315
Total Unrestricted Funds	9		154,226	176,315
Restricted Funds	10		33,343	35,614
Total Funds			187,569	211,929

In approving these financial statements as trustees of the charity we hereby confirm the following:
For the year in question the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
Directors' responsibilities:
1) The members have not required the company to obtain an audit for its accounts for the year in question in accordance with section 476.
2) The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies' regime.

The accounts were approved by the trustees on 5th May 2022.

Chair of PCC - Reverend Simon Elliott,



Treasurer - Patricia Hugo,



The notes on pages 20 to 30 form part of these financial statements

St Andrew Maghull
Notes to the Accounts
For the year ended 31 December 2021

1 Accounting Policies

1a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 Janaury 2015) - (Charities SORP (FRS 102)), and the Companies Act 2006 and the UK Generally Accepted Accounting Practice as it applies from 1 January 2015.

St Andrew Maghull meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for Charities applying FRS102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The functional currency used by St Andrew Maghull is the £ Sterling.

1b. Reconciliation with previous Generally Accepted Accounting Practice

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was requried.

There were no items as at the transition date which required restatement under FRS102.

1c. Preparation of the accounts on a going concern basis

At the time of approving the accounts, the trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the forseeable future. As such these accounts have been prepared under the going concern basis.

St Andrew Maghull
Notes to the Accounts (cont.)
For the year ended 31 December 2021

1 Accounting Policies (cont.)

1d. Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

For legacies, entitlement is taken as the earlier of the date on which either: the charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Trust that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to St Andrew Maghull, or St Andrew Maghull is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed, if material.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Dividend income is recognised when the right to receive payment is established, usually when the investment is declared ex-dividend.

1e. Deferred income

Income from donations and grants, including capital grants are deferred when the following conditions are met:

a) when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods

b) when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred and not included in incoming resources until the preconditions for use have been met.

St Andrew Maghull
Notes to the Accounts (cont.)
For the year ended 31 December 2021

1 Accounting Policies (cont.)

1f. Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that the economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), the general volunteer time is not recognised and refer to the trustees' annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

1g. Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

Charitable Activities

a) Costs of raising funds comprise the costs of commercial trading including the bar and coffee lounge and their associated support costs.

b) Expenditure on charitable activities includes the costs of performances, exhibitions and other educational activites undertaken to further the purposes of the charity and their associated support costs.

c) Other expenditure represents those items not falling into any other heading.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

1 Accounting Policies (cont.)

1h. Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and goverance costs which support the charities programmes and activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities.

1i. Funds Accounting

All income and expenditure together with gains and losess are allocated to a specific charitable fund.

Unrestricted funds are available to spend on activities that further any of the purposes of the charity.

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Further details of designated funds together with their purpose are set out in note 9.

Restricted funds are donations which the donor has specified are to be used solely for particular areas of the charity's work or for specific projects being undertaken by the charity. Further details of restricted funds together with their purposes are set out in note 10.

Endowment funds are resources received by the charity which represent capital, which can be held as either a permanent or expendable endownment. Permanent endowments are where the trustees have no power to convert it into income and apply it to the charitable objectives. Expendable endownment is distingusihable from income funds in that there is no requirement to spend or apply the capital unless, or until the trustees decide to do so.

1j. Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1k. Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1 Accounting Policies (cont.)

1l. Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

1m. Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

2. Donations and Legacies

	2021 £	2020 £
Giving Planned	54,888	54,713
Giving loose	1,337	1,249
Donations	2,993	5,210
Tax Reclaimed	12,625	12,522
Legacies	3,000	3,279
Non Recurring Grants	6,930	10,329
	81,773	87,302

3. Charitable Activity Income

	2021 £	2020 £
Use of Church Buildings	2,607	*1,837*
Church Fees	27,120	*23,988*
Electronic Giving	15	*96*
	29,742	*25,921*

4. Investment Income

	2021 £	2020 £
Interest Receivable	3,753	5,482
	3,753	5,482

5. Charitable Activities Expenditure

	Activities Undertaken Directly £	Total 2021 £	Total 2020 £
Charitable Activities	157,257	157,257	*166,715*
	157,257	157,257	*166,715*

6. Debtors

	2021 £	2020 £
Amounts falling due within one year		
Trade debtors	-	*892*
	-	*892*

7. Cash at bank and in hand

	2021 £	2020 £
Cash at bank	51,929	59,559
Short term deposits	136,341	153,714
Cash in hand	-	13
	188,270	213,286

8. Creditors: Amounts falling due within one year

	2021 £	2020 £
Other creditors	1	100
Accruals and deferred income	700	2,150
	701	2,250

St Andrew Maghull
Notes to the Accounts (cont.)
For the year ended 31 December 2021

9. Unrestricted Funds

	Balance brought forward 2018 £	Income £	Expenditure £	Transfers between funds £	Gains & lossess £	Balance carried forward 2020 £
General Fund	*211,486*	*117,109*	*(163,039)*	*77*	*10,682*	*176,315*
Total Funds (previous year)	*211,486*	*117,109*	*(163,039)*	*77*	*10,682*	*176,315*

	Balance brought forward 2020 £	Income £	Expenditure £	Transfers between funds £	Gains & lossess £	Balance carried forward 2021 £
General Fund	176,316	114,506	(154,148)	(73)	17,627	154,228
Total Funds (current year)	176,316	114,506	(154,148)	(73)	17,627	154,228

St Andrew Maghull
Notes to the Accounts (cont.)
For the year ended 31 December 2021

10. Restricted Funds

	Balance brought forward 2019 £	Income £	Expenditure £	Transfers between funds £	Balance carried forward 2020 £
Sunday Tea/ Coffee Fund	*19*	*103*	*(121)*	-	*1*
Car Park Fund	*282*	-	-	-	*282*
Organ Fund	*11,018*	-	-	-	*11,018*
Flower Fund	*1,752*	-	-	-	*1,752*
Youth Fund	*1,252*	-	-	-	*1,252*
Bells Fund	*7,368*	-	-	-	*7,368*
Social Fund	*3,186*	-	*(50)*	-	*3,136*
Fabric Fund	*1,119*	*233*	*(336)*	-	*1,016*
Other Restricted Funds	*11,776*	*1,260*	*(3,169)*	*(77)*	*9,790*
Total Funds (previous year)	*37,772*	*1,596*	*(3,676)*	*(77)*	35,615
Other Funds					
Church magazine Fund	*3,867*	*240*	*(274)*	*(77)*	*3,756*
Votive Candles Fund	*108*	-	-	-	*108*
Childrens Corner Fund	*633*	-	*(280)*	-	*353*
Cemetary Maintenance fund	7,168	-	(1,664)	-	5,504
Deanery Fund	-	1,021	(951)	-	70
Total other funds (previous year)	*11,776*	*1,261*	*(3,169)*	*(77)*	*9,791*

	Balance brought forward 2020 £	Income £	Expenditure £	Transfers between funds £	Balance carried forward 2021 £
Sunday Tea/ Coffee Fund	1	-	-	73	74
Car Park Fund	282	-	(282)	-	-
Organ Fund	11,018	-	(473)	-	10,545
Flower Fund	1,752	-	(70)	-	1,682
Youth Fund	1,252	-	-	-	1,252
Bells Fund	7,368	-	(336)	-	7,032
Social Fund	3,136	-	(111)	-	3,025
Fabric Fund	1,016	-	-	-	1,016
Other Restricted Funds	9,790	762	(1,835)	-	8,717
Total Funds (current year)	35,615	762	(3,107)	73	33,343

St Andrew Maghull
Notes to the Accounts (cont.)
For the year ended 31 December 2021

10. Restricted Funds (cont.)

	Balance brought forward			Transfers between	Balance carried forward
		Income	Expenditure	funds	
	2020				2021
	£	£	£	£	£
Other Funds					
Church Magazine Fund	3,754	-	-	-	3,754
Votive Candles Fund	109	-	-	-	109
Childrens Corner Fund	353	-	-	-	353
Cemetery Maintenance Fund	5,504	-	(1,835)	-	3,669
Thursday Lunch Fund	-	762	-	-	762
Deanery fund	69	-	-	-	69
Total other funds (current year)	9,790	762	(1,835)	-	8,717

11. Analysis of Net Assets

Previous year ended 31 December 2020

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Current Assets	*178,565*	*35,613*	*214,178*
Current Liabilities	*(2,250)*	-	*(2,250)*
	176,315	35,613	211,928

Current year ended 31 December 2021

	Unrestricted Funds	Restricted Funds	Totals Funds
	£	£	£
Current Assets	154,927	33,343	188,270
Current Liabilities	(701)	-	(701)
	154,226	33,343	187,569

12. Comparative Statement of Financial Activities Information

In order to comply with Financial Reporting Standard 102 which requires comparative information to be provided for all amounts, this note provides the necessary disclosure for comparative purposes of the Statement of Financial Activities for the year ended 31 December 2020.

	Unrestricted Fund £	Restricted Fund £	Total Funds £
Income			
Donations and legacies	85,706	1,596	87,302
Comparative activities	25,921	-	25,921
Investments	5,482	-	5,482
Total income	117,109	1,596	118,705
Expenditure on			
Charitable activities	163,038	3,676	166,717
	163,038	3,676	166,717
Net gains on investments	10,682	-	10,682
Net expenditure	(35,248)	(2,080)	(37,330)
Transfers between funds	77	(77)	-
Other Recognised gains:			
Net movement in funds	**(35,171)**	**(2,157)**	**(37,330)**

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREW, MAGHULL, L

England & Wales - Charity number 1134643

Accounts

Charity Number: 1134643

St Andrew Maghull
Annual Report
&
Financial Statements
For the year ended
31 December 2020

Greater Merseyside Community Accountancy Service
Sefton Council for Voluntary Service
3rd Floor, Suite 3b
Burlington House
Crosby Road North
Waterloo
Liverpool
L22 0LG

St Andrew Maghull
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The Charity

The Parochial Church Council of the Ecclesiastical Parish of St Andrew, Maghull, Liverpool is a charity registered with the Charity Commission for England and Wales. The charity is registered with the Charity Commission No. 1134643.

St Andrew's Church is located on Damfield Lane, Maghull. The parish is part of the Maghull and Melling Team Ministry in the Diocese of Liverpool and its official correspondence address is:

St Andrew's Church, 22 Damfield Lane, Maghull, Liverpool, L31 6DD
Website: www.maghullstandrew.com

Objectives and Activities

The general functions of the PCC are stated within Section 2 of the Parochial Church Councils (Powers) Measure 1956

Here is the Team vision and purpose statement:

In God, One Team:

St Andrew, St James, St Peters & St Thomas

One Vision:

Maghull & Melling.....a place of Love, Peace, Faith & Hope

One Purpose:

To Fulfil the Greatest Commandment and the Great Commission

The way forward
.....THE 80- this includes the following main themes:
Children, young people and families
Third age active retired and elderly frail
Occasional Offices - Baptisms Weddings Funerals
Prayer and Worship
Community links events
Discipleship

When planning our activities for the year, the PCC gave consideration to the Charity Commission's guidance on public benefit and, in particular, the specific guidance to charities concerned with the advancement of religion.

Our aims for 2020 were to provide the following public benefits:

Mission

1. To grow our church.
Hard to assess since restrictions and closures brought about by Covid regulations, but online Church to You has been successful and the number of viewers exceeds the usual church attendance (across the Team).

2. To celebrate 140 years of St Andrew's church.
This could not go ahead.

3. To review the worship which takes place at St Andrew's.
This could not go ahead.

4. To achieve the Child Friendly Church Award.
This could not go ahead.

5. To offer opportunities to deepen faith.
Groups were able to meet online - Book Club, Alpha Course, Bible Study.

Finance
To support the Treasurer and Finance Committee in seeking to ensure the financial stability of the church Ongoing.

Administrative

1. To continue to introduce systems to ensure compliance with data protection legislation.
This has been carried out throughout the year as people have been contacted and permission sought for further contact.

2. To introduce an improved funeral booking system.
This was introduced early in 2020 and is working well.

Fabric
To support the Fabric Committee in ensuring the continued and ongoing maintenance of the church building and grounds.
The Fabric Committee has continued to keep on top of fabric-related matters.

Achievements and Performance

Children, Young People and Families work

Rev Simon Elliott - Report

Early in 2020 we were able to enjoy all age friendly services in January and February with the February service at St Andrew's Church a parade service with good attendance from our uniformed organisations and some children from St Andrew's school. Also it was lovely to host a well attended and enjoyed Pancake Party at St Andrew's Church Hall on Shrove Tuesday at the end of February with lots of families coming along from school pick up to enjoy the pancakes and games. At St Peter's the stay and play session continued to happen on Tuesday afternoons, with varying numbers, and the KFC after school club continued to happen in Hudson after school on Mondays, and at St Thomas's Tithebarn Toddlers took place every Monday morning. As always, very grateful to all who gave their time and skills in order for these activities to take place

Sadly, Covid restrictions and periods of church closure meant that from the beginning of the first lockdown in March, these activities all had to pause and from then on few children and families could be welcomed into our church building during the rest of 2020.

However, Sunday afternoon Church4All services very swiftly moved online via Zoom in Spring 2020 at the time of the first national lockdown, when church buildings were closed. In this way Church4All continued to provide a family-friendly time and space in which to share worship and fellowship, with activities for children an integral part.

In addition, a regular Zoom Sunday morning Kids' Praise session took place fortnightly through a whole section of the year, both during periods of church closure, and when church was open but with restrictions that meant it wasn't as suitable as normal for children to be there. Through Church4All, other activities for children and families also took place during 2020 via Zoom and a WhatsApp group - a regular quiz, a scavenger hunt and so on. And Church4All also ran 'The Bible Course' from The Bible Society over Zoom. When regulations allowed in the autumn, a few 'in person / online' church4all services happened with those that wanted attending in person with appropriate procedures in place in St Peter's church hall while others joined in at the same time on zoom.

St Andrew's School is overseen by a Board of Governors with the church providing 3 Foundation Governors. In the autumn of 2020 Rev Simon Elliott was appointed as a governor to fill the slot normally filled by a member of the clergy from St Andrew's. Rev Simon Elliott liaises closely with local schools, at the moment he has particular links with St Andrew's C. Of E. Primary, Summerhill Primary, Green Park Primary, Melling Primary, and Hudson Primary. Rev Simon led a few school assemblies in St Andrew's and Melling schools at the beginning of the year and had met and agreed a series of assemblies with the headteachers of Summerhill and Hudson, until Covid restrictions meant that 'in person' assemblies were no longer possible. He also visited each class in St Andrew's to talk about prayer during a prayer focus week, hosted a class visit from year 2 to church, and had year 6 children and staff join our Ash Wednesday morning Holy Communion service. Sadly, from the start of lockdown in March school services could not take place in our churches for the rest of the year. However, a number of pre-recorded assemblies were provided to local schools. Some pre-recorded all age worship 'specials' were put together for special events such as Harvest, Remembrance Sunday, and one for Christmas which included readings, songs and prayers from children from the 5 schools we have links with across the Maghull and Melling Team parishes, and these 'specials' were shared both with the local schools and their families as well as with families through each of our team churches. Rev Simon also joined in with St Andrew's school service for harvest via Zoom and with Green Park School's Christmas service via Google Meet.

We also enjoyed working closely with the uniformed organisations at St Andrew's to provide 2 very well attended services on Zoom to replace what in more normal circumstances would have been our Remembrance Sunday and Christmas 'Toy' Parade Services. And from right across the 4 churches of our Team Ministry and our uniformed organisations a fantastic collection of toys and gifts for children and teenagers was donated to SWACA (Sefton Women's and Children's Aid) for their work with local families in such difficult circumstances.

Finally, plans were put in place with risk assessment completed and suitable COVID procedures in place to offer two 'in person' Christingle services in St Andrew's building on Christmas Eve for parents / carers and children to enjoy together, but this had to be changed to a Zoom service due to the news of a new variant and rising COVID case numbers at that time. A good number of those who had booked to come to those services in the church building did come and collect 'Christingle kit bags', that also included a child friendly Christmas booklet from the Bible Society, from the church hall door and then joined the Zoom service. A big thank you to those who prepared the Christingle bags as well as those who worked hard to prepare for the 'in person' services that had to be called off.

Obviously the pandemic had a major impact on baptisms and weddings during 2020 as well. We had 1 wedding and a number of baptisms at St Andrew's church prior to lockdown, and for the rest of the year just 1 baptism and 3 weddings have taken place with restrictions in place and COVID procedures followed. Rev Simon and others have kept in contact with all the people affected by this, and again thank you to those who help with this ministry, it is really appreciated.

We look forward to welcoming children with their staff, leaders and families back into church when this is possible in the future.

Older People

Rev Dave Hamlett-Third Age Team Report

Pastoral Care visits to provide support for the older people who are sick, bereaved etc. could not take place from early 2020;(including sadly our monthly meeting of our Bereavement Group) however pastoral support for those in need rapidly evolved into new ways of showing care, with regular telephone contact, online services and a telephone act of worship followed by the opportunity for a chat whilst still on the telephone line.

Members of the congregation approved by the PCC to assist with Communion helped with taking Communion to the housebound at the start of the year, before restrictions made it impossible.

Maghull and Melling Church of the Third Generation - MMC3G - an initiative started across the Team during 2019, to provide ministry for older members of our congregations and community. Plans for activities in 2020 had to be put on hold. Although it is hoped that we can continue to restart in mid-2021, with a similar programme to what we had planned in 2020.

In November 2019 Pat Dunbar took on the role of Pastoral Outreach Worker, focusing on the Third Age. This role involves reaching out to the wider community, including Care Homes and Sheltered Housing, as well as carrying out pastoral visits and offering Home Communion.

Again, Covid restrictions meant that plans could not be progressed and brought to fruition, as intended. Time has been spent in 2020 creating and maintaining links with e.g., Care Homes and the Council and furthering plans for the future when we can look forward to supporting activities such as a Dementia Friendly Café (which has now received funding and is planned to start at St James in mid--2021) Community Craft and Natter sessions as well as building relationships with Care Homes.

Sadly, we saw an increase in the number of funerals in 2020 both in our churches and also at the Crematoriums, but this has enabled a different outreach opportunity to engage with families who have lost loved ones.

Our Team Memorial Service went ahead (which was recorded at St Thomas and St Andrews) and was sent out via You Tube, with many families still being able to remember loved ones departed.

Learning and Growing Together

Teaching, learning and growing together has continued, despite restrictions, through online meeting and sharing via Zoom.

Pat Dunbar led a Monday Bible Study online during the Spring.

Two different groups followed a Bible Society course.

Rev Dave Hamlett ran an autumn Alpha Course.

A Zoom Book Club read and discussed three different Christian books across the year - An Altar on the World by Barbara Brown Taylor, Phoebe by Paula Gooder and The Grace Outpouring by Ray Goodwin and Dave Roberts.

Regular Team prayers take place at different times across the week.

Through the church website, emailed weekly bulletins and postal bulletins (when deemed safe), St Andrew's has been providing information including weekly Bible readings, morning and evening prayer sheets, Quiet Day at home materials, Thy Kingdom Come activities as well as materials for Lent, Advent, Christmas and more.

Worship

Reverend Janice Hill holds the post of Team Rector of the Maghull and Melling Team, of which St Andrew's is a part. The Team shares worship, fellowship and social activities throughout the year.

St Andrew's is traditional in style, with a robed choir at our main services, but recognises the need to incorporate modern worship styles into the main Sunday worship to encourage new people to attend. At the times when the church has been able to open during 2020, we have sadly had to worship without the choir or live music, to comply with Covid regulations.

St Andrew's was able to open for services during the summer and autumn of 2020 and for a limited period in December, when opening was both permitted by the government and considered safe by the PCC. Under these circumstances church had to be somewhat different, with restricted numbers, a booking system, no singing and a strict cleaning regime to ensure compliance with Covid regulations and advice and to keep everyone safe.

In March 2020, we decided to pre-record an Easter service and upload to YouTube. This was so well received that we decided to continue to do this on a weekly basis and subsequently renamed this service Church to You. It is now accessed by an average of 150 people per week, probably more, as there might be more than one person per view. We understand that it isn't only local people who are viewing these services. A decision has now been made to continue this indefinitely. It means that people who are unwell, who can't attend Church or who work on a Sunday, can still access a service at a time and place that is convenient for them. The principle is simple ... a simple service with music ... recorded in peoples homes with a number of people taking part. We are now able to copy the service onto a DVD and these have been distributed to those without internet access.

In addition to the Sunday YouTube service we have recorded special services including Remembrance, Compline and School/All age Family Services.

Special services via Zoom have been held for example on Maundy Thursday, Christmas Day, so that those wishing to could participate in a 'live service' on these special days.

Family-orientated Church4All met on Sunday afternoons via Zoom, from March 2020.

A Telephone Service via telephone conferencing, taking place on Thursdays, was launched in November for those without access to the Internet. It provides a live service option and allows time for a chat. Service sheets are posted and available through the A Church Near You website and Bulletin.

The average attendance for regular Sunday worship in October 2020, when church was open under restricted conditions, was 34 including children (129 in 2019). The YouTube Church to You average October viewings were 150 per week.

An online Christmas carol service was available, as Covid restrictions forbade singing in church, also Team carol services were planned in church car parks with room for households to remain distanced. Two Christingle Services were planned for Christmas Eve in 2020, quickly moving online when the virus risk suddenly increased. 140 adults and children attended services at St Andrew's over Advent and Christmas (135 attended over Christmas and Advent in 2019). Online service viewings over Advent and Christmas reached 141, excluding an All Age service; 254 when the All Age service is included. Church was sadly closed on Easter Sunday (106 attended in 2019).

Throughout the pandemic conditions of 2020 the clergy, wardens and other members of the St Andrew's community have striven to maintain contact with the church family and beyond and offer opportunities to worship in a variety of ways - phone, internet, post - seeking to meet differing needs in different ways.

Community

St Andrew's church reached its 140th anniversary in 2020, but planned celebrations were unable to go ahead and have been postponed until safer times.

St Andrew's continues to be the central focus for members of the community to conduct baptisms, weddings and funerals. The number of Baptisms was 6 (31 and a service of Thanksgiving for adoption for two children in 2019). The number of weddings was 3 (16 and one service of prayer and dedication after a civil marriage in 2019). The number of weddings and baptisms was greatly reduced due to Covid restrictions.

The clergy conducted 67 funerals (36 in 2019), of which 15 were in the church and 52 at the local crematoria. Funerals could not take place in church during the first lockdown, but were permitted subsequently. A new funeral booking procedure was introduced early in 2020, making the process easier and more streamlined for bereaved families.

A Team Bereavement Group did manage to meet on a few occasions during 2020, offering support to bereaved families. A Memorial Service was recorded by clergy and made available online, for those wishing to remember a lost loved one.

St Andrew's church is usually the focus for the town's Remembrance Service in November, when poppy wreaths are laid at the memorial at the lych gate. In 2020 it was not possible to hold a service, but wreaths were laid, quietly, at the memorial at the lych gate.

The Maghull and Melling Team has ensured that the A Church Near You website has stayed up to date with contact details and 'what's on' information for all four Team churches throughout 2020, especially since the first lockdown began in March. Keeping in touch with people has been hugely important and has been carried out through a network of telephone contacts, a weekly emailed bulletin from the Rector and postal contact, when deemed safe. The Saturday Bulletin reaches in excess of 100 homes with some people passing it on to others, some being printed for those without email. All those contacted have indicated that they are happy to receive contact from church. The list of people wishing contact is open for new additions.

In May, during the first lockdown, a Prayer Trail was set up around the church building exterior, offering places to pause for reflection and a place to leave requests for prayer.

Members of the church community reached out to hospitals and those within them by making and sending knitted items, such as hearts (for separated loved ones) and beanie hats (for premature babies). Hats and scarves were sent to an inner city Liverpool church to help with outreach projects.

A toy collection in December resulted in a large quantity of toys and selection boxes being donated to Sefton Women's and Children's Aid (SWACA), a local charity which supports women and children fleeing abusive homes, to ensure that affected children would have a treat and a surprise on Christmas Day.

Beyond the local community, St Andrew's is linked with Lynn Treneary, a missionary with the Church Mission Society, who is based in South Sudan where she teaches English, is part of an evangelistic team and works with the Mothers' Union at an episcopal church.

Reverend Janice Hill and the Local Clergy of all denominations meet regularly to discuss working together and for prayer. In 2020 meetings were largely over the internet.

St Andrew's has a website, which can be found at www.maghullstandrew.com.

Fabric

The Fabric Committee has overseen regular maintenance of the church and grounds through the year. Weekly walkaround checks were carried out during periods of lockdown and action taken as necessary.

Tasks carried out during 2020 included - remedial action taken to secure the handrails for the platform at the front of church; tower parapet walls repointed and metal work on the roof repainted; carbon monoxide detectors fitted in the boiler room and kitchen.

A way was found to secure an external speaker outside church so that those wishing to support those attending funerals, but unable to come into church due to restricted numbers, could share in the service.

Roof leaks and associated problems with damp have been an ongoing problem, continuing into 2021. Professional help from a roofer was sought in late 2020.

A fence repair was carried out on the edge of church grounds adjoining the A59.

The Gardening Team has continued to take care of church grounds, attending throughout the year in all weathers.

Throughout the year, including during periods of lockdown and restrictions, the Fabric Committee and Gardening Team have remained mindful of the responsibility to maintain the fabric of the church, the grounds, graveyard and car park and to fulfil Health and Safety and insurance requirements.

Finance

St Andrew's bookkeeping is outsourced to Sefton CVS; who also fulfil the role of Independent Examiner for the church.

Periods of closure and restricted attendance during 2020 inevitably have had an impact on church finances. Giving has decreased from Weekly Envelopes and Loose Cash Collection, resulting in a reduction in the Gift Aid & GASDS Tax Claim, although St Andrew's is fortunate in having many who give regularly through the Parish Giving Scheme and by Standing Order. Revenue from things such as Hall hire and fees from weddings, baptisms has been lost, yet many outgoings have remained. This leaves the church in a much less stable financial situation at the end of 2020 than at the beginning.

In July Online and Text giving were set up, as additional ways for people to support the church.

The Finance Committee felt it prudent to open a second church bank account, for Restricted Funds. This was achieved in December.

Our People

The year ended with three Readers across the Team and they continue to support and lead worship in each church in the Team and online. We appreciate their skill and care.

Pat Dunbar took on the role of Parish Outreach Worker, focussing on the Third Age, in November 2019.

Sue Tremarco continued in the post of Parish Administrator and ran the church booking system for all the Team churches, when restricted opening was in operation.

St Andrew's is blessed with many willing volunteers without 'official titles' and we would like to thank all volunteers who work so hard to make our Church the warm and welcoming place it is and to maintain the graveyard and church grounds. During 2020 all the extra work brought about by Corona virus restrictions has proved an additional, heavy burden, especially for the Church Wardens; their commitment, care and good humour is greatly appreciated.

Team Readers	Mrs Claire Sherman
	Mr David Sherman
	Mrs Edith Sinjakli to February 2020
	Mrs Pat Dunbar
Local Missional Leader	Mr Martin Doran
Outreach and Pastoral Worker	Mrs Pat Dunbar
Emeritus Readers	Mr John Johnson
	Mrs Edith Sinjakli from November 2020
Organist	Mr Gareth Edwards
Treasurer	Mrs Tricia Hugo
Gift Aid Secretary	Mr Geoff Walker
Planned Giving Officer	Mr Geoff Walker
Electoral Roll Officer	Mr Geoff Walker
Health and Safety Advisor	Miss Helen Fawcett
Safeguarding Officer	Mrs Louise Edwards
Child Protection Officer	Vacancy (Filled Jan 2021)
Vulnerable Adults' Officer	Mrs Alison Crawford
Data Compliance Officer	Mr James Milligan

Hall Manager	Mr Brian Blanchard
Cathedral Parish Representative	Mrs Gill Grace from November 2020
Worship Coordinator	Mr Dan Hugo
Wedding Coordinator	Mrs Hazel Mattinson
African Pastors Fellowship	Mr David Ward
Children's Society	Mrs Christine Barnett
Church Mission Society	Mrs Lilian Gawne
Open Doors/Christian Aid	Mr David Ward
Mission Aviation Fellowship	Mr Simon Rennie
Magazine Editor	Mrs Gillian Grace
Magazine Distribution	Mrs Elaine Entwistle; Mr Jimmy Entwistle
Communications Coordinator	Mrs Louise Edwards
School Liaison	Mr Brian Blanchard
Coordinators-Uniformed Organizations	Mrs Sue Clare; Mr Paul Clare

Financial Review

At the start of each year the Finance Committee sets a budget which is closely monitored against our performance. Throughout the year at PCC meetings, the Treasurer and other members of the Finance Committee report the position to Church Councillors. Please be assured that all items of income and expenditure are continuously under review.

The accounts for 2020 have been passed by the Independent Examiner, approved by the Parochial Church Council and approved unanimously by those present at the Annual Parochial Church meeting held on 16th May 2021.

As is now the usual convention, with both the Statement of Financial Activities (SOFA) and the Statement of Financial Position (SOFP), the figures for 2019 are shown for comparison.

Total income for the year has fallen from £274,964 to £118,705. Total expenditure has fallen from £245,319 to £166,717.

Reserves Policy

It is the policy of this church to hold in free reserves the equivalent of two months general running costs to cover unforeseen emergencies and an additional two months Parish share. It is also our policy to hold an amount for likely building works at the next quinquennial inspection. The amount of our reserves will be considered at all PCC meetings and, if short of the policy level, a decision will be taken as to whether or not we can put a sum into reserves from income towards achieving the policy level. This policy will be reviewed in 12 months time.

It is our policy to invest our free reserves with the CCLA Church of England Investment Fund.

Plans for Future Periods

Our Aims for 2021

1. To develop a plan to move from Covid lockdown and restrictions towards the Post Covid Church, including a review of worship, and working to achieve the Child Friendly Church award.

2. To maintain financial stability through continuing monitoring of costs and encouraging new ways of giving.

3. To monitor Pastoral contacts to ensure keeping in touch with those on the GDPR permission list and those who come to church for occasional offices.

4. To maintain and develop School links, initially through Special services.

5. A Team objective: To help to develop the 3Ghub based at St James.

St Andrew Maghull
Trustees' Annual Report
For the year ended 31 December 2020

Reference and administrative details

Charity number: 1134643
Registered Office: 22 Damfield Lane, Maghull, Liverpool, L31 6DD

Our advisors

Independent Examiner:	Anthony Deegan MAAT MICB Pm.Dip
Examiner address:	Sefton Council for Voluntary Service, Burlington House
Bankers:	HSBC, 99-101 Lord Street, Liverpool, L2 6PG
Solicitors:	Peter Bates of Hill Dickinson LLP, 1 St Paul's Square, Liverpool L3 9SJ
School Link	Mrs Susan Kerwin Headteacher at St Andrew's Church of England School, Maghull L31 6DE
Architect:	Rebecca Grimshaw of Anthony Grimshaw Associates, 6 Bridgeman Terrace, Wigan, WN1 1SX
Legal Advisors	Howard Dellar, Diocesan Registrar, St James House, St James Road, Liverpool L1 7BY Peter Bates, Hill Dickinson LLP, 1 St Paul's Square, Liverpool L3 9SJ

Day to day management of the church was exercised by the standing committee.

Team Members:

For the period 1st January 2020 until the 31st December 2020, the following people served as members of the Parochial Church Council:

Team Rector	Chair of PCC	Rev Janice Hill
Team Clergy		Rev Dave Hamlett
		Rev Simon Elliot
Curate	From June 2020	Rev Gordon MacLeod
Readers		Mrs Claire Sherman
		Mr Dave Sherman
Church Wardens		Mrs Gillian Grace
		Mr Keith Wilkinson
Deanery Synod Reps	Also Deputy Warden from April 2020	Miss Helen Fawcett
		Mr Geoff Walker
		Mr Bruce Hubbard
Elected Members	Secretary	Mrs Karen Blanchard
	Treasurer	Mrs Patricia Hugo
	To October 2020	Mr Brian Blanchard
		Mr Martin Doran
	To October 2020	Mrs Eileen King
		Mrs Hazel Mattinson
		Alison Crawford
		Mr Dan Hugo

The Team Rector, Team Clergy and Readers were licensed by the Bishop of Liverpool. Clergy are ex-officio members of the PCC. Readers were ex-officio members of the PCC until November 2020, when they were co-opted onto the PCC, following a change in Church Representation rules.

The Liverpool Diocesan Board of Finance acted as Custodian Trustee for the inalienable property of the church.

Structure, Governance and Management

St Andrew, Maghull, PCC is a body corporate and operates under the Parochial Church Councils (Powers) Measure 1956 and the Church Representation Rules.

PCC members are appointed as set out in the Church Representation Rules. All Church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates four sub-committees: Standing, Social, Finance and Fabric. The Team Rector being on all committees and attending as required.

Membership comprises:-

Standing Committee: Rector, 2 Wardens, Treasurer, Secretary
Finance Committee: Patricia Hugo (Chair and Treasurer), Geoff Walker, Martin Doran, Bruce Hubbard, Gill Grace
Fabric Committee: Keith Wilkinson (Chair), Helen Fawcett (H&S Officer), Keith Illingworth, Brian Mort, Dan Hugo, Dennis Fawcett, Bill Fitzgerald, Brian Blanchard
Social Committee: Hazel Mattinson (Chair), Louise Edwards, Tricia Hugo, Eileen King, Sandra Settle, Eileen Sheron, Helen Fawcett

PCC members receive training as and when appropriate, including roles and responsibilities, safeguarding, financial and fabric.

Related Trusts:

Ancient Maghull Chapel Trust - registered charity no. 1014106, the Team Rector, 2 Churchwardens (to July 2018) and two people appointed by the PCC are trustees.

Maghull Parish Institute - registered charity no. 245712, The Rector was a trustee to September 2020 and ex-officio member of the committee

St Andrew Maghull CofE School - The Rector was replaced in September 2020 by Rev Simon Elliott as a foundation school governor and a trustee; three people are elected by the PCC from the Church Membership as school governors.

Church of St. Peter, Maghull
Church of St. James, Maghull
Church of St. Thomas, Melling

Risk Management

The PCC carried out risk assessments throughout the year to identify any major risks. The financial committee meets regularly and reports at every PCC meeting. Action in the main areas of risk has been taken as follows.

Covid 19 Infection Risk

Full and thorough risk assessments were carried out before church reopening during the pandemic took place, following all government guidelines. Accordingly, a booking system for services was started, to limit numbers attending and restrict where people sat; thorough cleaning of used seats if services took place within 72 hours; hand sanitiser used by everyone upon entering and leaving church; face masks worn; ventilation ensured; a system of marshalls to ensure social distancing. All measures remaining under constant review to comply with any changes in requirements.

Financial Risk

An annual budget was prepared and results compared to the budget each month and a report made to the PCC at every meeting. Investments held by the PCC are reviewed by the Finance Committee and act as the Church Reserve in accordance with Diocesan guidelines. The PCC approves internal controls for cash and cheque handling. Bookkeeping and the preparation of quarterly and annual accounts is carried out by Sefton CVS, using information supplied by the Finance Committee.

Compliance with Law & Regulation

The post of Church H&S Officer is held by Helen Fawcett. The PCC is informed of risks and these are dealt with as appropriate. Procedures for reporting accidents are in place. The lightning conductor, fire extinguishers and security alarms are checked regularly in compliance with our H&S policy and procedures.

Safeguarding

In accordance with the Church of England Safeguarding Policy our church is committed to:
Promoting a safer environment and culture.
Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.
Responding promptly to every safeguarding concern or allegation.
Caring pastorally for victims/survivors of abuse and other affected persons.
Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
Responding to those that may pose a present risk to others

St Andrew's Church is aware of its responsibilities with regard to Safeguarding and complies with its duty to have due regard to the House of Bishop's Safeguarding policy and practice procedures. In January 2020 the church adopted the Church of England national Parish Safeguarding Policy concerning children, vulnerable adults, recruitment and domestic abuse; action was taken to complete a safeguarding review requested by the Diocese in line with the House of Bishop's Safeguarding policy and practice procedures during 2020.

Data Protection

The Data Compliance Officer ensures church compliance with current Data Protection law. New Data Protection legislation came into effect on 25 May 2018 and continued to be incorporated into church procedures during 2020 - notably for keeping in touch with church members during Corona Virus restrictions and when capturing information on those attending church activities, to comply with government Test and Trace requirements.

Independent Examiner's Report
To the trustees of St Andrew Maghull
For the year ended 31 December 2020

I report to the trustees on my examination of the accounts of the St Andrew Maghull for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of St Andrew Maghull you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the St Andrew Maghull accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I am a member of the AAT and I am bound by the code of ethics issued by FRC's Revised Ethical Standard 2016.

Accounts preparation services were provided by Sefton CVS, my employer, and I as examiner have applied the ethical standard to my work.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

(1) accounting records were not kept in respect of the St Andrew Maghull as required by section 130 of the Act; or

(2) the accounts do not accord with those records; or

(3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) REgulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Anthony Deegan MAAT MICB Pm.Dip
Community Accountant
Sefton Council for Voluntary Service, Burlington House

16th May 2021

St Andrew Maghull
Statement of Financial Activities
(Incorporating Income & Expenditure Account)
For the year ended 31 December 2020

	Note	Unrestricted Funds £	Restricted Funds £	Total 2020 £	*Total 2019 £*
Income and endowments from:					
Donations and legacies	2	85,706	1,596	87,302	231,700
Charitable activities	3	25,921	-	25,921	37,621
Investments	4	5,482	-	5,482	5,373
Total income		117,109	1,596	118,705	274,694
Expenditure on:					
Charitable activities	5	163,041	3,676	166,717	245,319
Total expenditure		163,041	3,676	166,717	245,319
Net gains on investments		10,682	-	10,682	27,108
Net (expenditure)/income		(35,250)	(2,080)	(37,330)	56,483
Transfers between funds		77	(77)	-	-
Other recognised gains:					
Net movement in funds		(35,173)	(2,157)	(37,330)	56,483
Reconciliation of funds:					
Funds b/fwd		211,487	37,773	249,260	192,778
Funds c/fwd		176,315	35,614	211,929	249,259

The Statement of Financial Activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

All income and expenditure derive from continuing activities.

The notes on pages 21 to 32 form part of these financial statements

St Andrew Maghull
Balance Sheet
As at 31 December 2020

Charity Number: 1134643

	Note	2020 £	£	*2019 £*
Current Assets				
Debtors	7	892		1,302
Cash at bank and in hand	8	213,286		249,122
		214,178		250,424
Creditors: Amounts falling due within one year	9	2,249		1,165
Net Current Assets			211,929	249,259
Total Net Assets			211,929	249,259
Funds of the charity				
General Fund			176,315	211,487
Total Unrestricted Funds	10		176,315	211,487
Restricted Funds	11		35,614	37,772
Total Funds			211,929	249,259

The notes on pages 21 to 32 form part of these financial statements

In approving these financial statements as trustees of the charity we hereby confirm the following:
For the year in question the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
Directors' responsibilities:
1) The members have not required the company to obtain an audit for its accounts for the year in question in accordance with section 476.
2) The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies' regime.

The accounts were approved by the trustees on 16th May 2021.

Chair of PCC - Reverend Janice Hill,





Treasurer - Patricia Hugo,

1 Accounting Policies

1a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 Janaury 2015) - (Charities SORP (FRS 102)), and the Companies Act 2006 and the UK Generally Accepted Accounting Practice as it applies from 1 January 2015.

St Andrew Maghull meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for Charities applying FRS102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The functional currency used by St Andrew Maghull is the £ Sterling.

1b. Reconciliation with previous Generally Accepted Accounting Practice

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was requried.

There were no items as at the transition date which required restatement under FRS102.

1c. Preparation of the accounts on a going concern basis

At the time of approving the accounts, the trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the forseeable future. As such these accounts have been prepared under the going concern basis.

1 Accounting Policies (cont.)

1d. Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

For legacies, entitlement is taken as the earlier of the date on which either: the charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Trust that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to St Andrew Maghull, or St Andrew Maghull is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed, if material.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Dividend income is recognised when the right to receive payment is established, usually when the investment is declared ex-dividend.

1e. Deferred income

Income from donations and grants, including capital grants are deferred when the following conditions are met:

a) when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods

b) when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred and not included in incoming resources until the preconditions for use have been met.

1 Accounting Policies (cont.)

1f. Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that the economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), the general volunteer time is not recognised and refer to the trustees' annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

1g. Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

Charitable Activities

a) Costs of raising funds comprise the costs of commercial trading including the bar and coffee lounge and their associated support costs.

b) Expenditure on charitable activities includes the costs of performances, exhibitions and other educational activites undertaken to further the purposes of the charity and their associated support costs.

c) Other expenditure represents those items not falling into any other heading.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

1 Accounting Policies (cont.)

1h. Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and goverance costs which support the charities programmes and activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities.

1i. Funds Accounting

All income and expenditure together with gains and losess are allocated to a specific charitable fund.

Unrestricted funds are available to spend on activities that further any of the purposes of the charity.

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Further details of designated funds together with their purpose are set out in note 10.

Restricted funds are donations which the donor has specified are to be used solely for particular areas of the charity's work or for specific projects being undertaken by the charity. Further details of restricted funds together with their purposes are set out in note 11.

Endowment funds are resources received by the charity which represent capital, which can be held as either a permanent or expendable endownment. Permanent endowments are where the trustees have no power to convert it into income and apply it to the charitable objectives. Expendable endownment is distingusihable from income funds in that there is no requirement to spend or apply the capital unless, or until the trustees decide to do so.

1j. Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1k. Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1 Accounting Policies (cont.)

1l. Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

1m. Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

2. Donations and Legacies

	2020	*2019*
	£	£
Giving Planned	54,713	58,633
Giving loose	1,249	6,626
Donations	5,210	12,089
Tax Reclaimed	12,522	14,418
Legacies	3,279	137,906
Non Recurring Grants	10,329	2,028
	87,302	231,700

3. Charitable Activity Income

	2020 £	*2019 £*
Use of Church Buildings	1,837	*5,688*
Church Fees	23,988	*31,883*
Electronic Giving	96	*5*
Church Bookstall	-	*45*
	25,921	*37,621*

4. Investment Income

	2020 £	*2019 £*
Interest Receivable	5,482	5,373
	5,482	5,373

5. Charitable Activities Expenditure

	Activities Undertaken Directly £	Total 2020 £	*Total 2019 £*
Charitable Activities	166,717	166,717	*245,321*
	166,717	166,717	*245,321*

6. Transfers Between Funds

The donors of the Magazine fund due to the pandemic allowed their donation to be transferred to the General fund.

7. Debtors

	2020 £	2019 £
Amounts falling due within one year		
Trade debtors	892	1,302
	892	1,302

8. Cash at bank and in hand

	2020 £	2019 £
Cash at bank	59,559	70,462
Short term deposits	153,714	178,647
Cash in hand	13	13
	213,286	249,122

9. Creditors: Amounts falling due within one year

	2020 £	2019 £
Other creditors	99	90
Accruals and deferred income	2,150	1,075
	2,249	1,165

10. Unrestricted Funds

	Balance brought forward 2018 £	*Income* £	*Expenditure* £	*Transfers between funds* £	*Gains & lossess* £	*Balance carried forward 2019* £
General Fund	*153,090*	*258,679*	*(224,425)*	*(2,964)*	*27,108*	*211,488*
Total Funds (previous year)	*153,090*	*258,679*	*(224,425)*	*(2,964)*	*27,108*	*211,488*

	Balance brought forward 2019 £	**Income** £	**Expenditure** £	**Transfers between funds** £	**Gains & lossess** £	**Balance carried forward 2020** £
General Fund	211,488	117,109	(163,041)	77	10,682	176,315
Total Funds (current year)	211,488	117,109	(163,041)	77	10,682	176,315

11. Restricted Funds

	Balance brought forward 2018 £	*Income* £	*Expenditure* £	*Transfers between funds* £	*Balance carried forward 2019* £
Sunday Tea/ Coffee Fund	*74*	*635*	*(690)*	-	*19*
Car Park Fund	*282*	-	-	-	*282*
Organ Fund	*10,873*	*145*	-	-	*11,018*
Platform Fund	*9,866*	-	*(12,830)*	*2,964*	-
Flower Fund	*1,552*	*343*	*(143)*	-	*1,752*
Youth Fund	*1,252*	-	-	-	*1,252*
Bells Fund	*7,368*	-	-	-	*7,368*
Social Fund	*2,119*	*1,167*	*(100)*	-	*3,186*
Fabric Fund	*1,119*	-	-	-	*1,119*
Livewires Fund	*250*	-	-	*(250)*	-
Other Restricted Funds	*4,933*	*13,724*	*(7,131)*	*250*	*11,776*
Total Funds (previous year)	*39,688*	*16,014*	*(20,894)*	*2,964*	37,772
Other Funds					
Church magazine Fund	*4,655*	*1,018*	*(1,806)*	-	*3,867*
Votive Candles Fund	*22*	*86*	-	-	*108*
Childrens Corner Fund	*256*	*620*	*(493)*	*250*	*633*
Cemetary Maintenance fund	-	12,000	(4,832)	-	7,168
Total other funds (previous year)	*4,933*	*13,724*	*(7,131)*	*250*	*11,776*

	Balance brought forward 2019 £	**Income** £	**Expenditure** £	**Transfers between funds** £	**Balance carried forward 2020** £
Sunday Tea/ Coffee Fund	19	103	(121)	-	1
Car Park Fund	282	-	-	-	282
Organ Fund	11,018	-	-	-	11,018
Flower Fund	1,752	-	-	-	1,752
Youth Fund	1,252	-	-	-	1,252
Bells Fund	7,368	-	-	-	7,368
Social Fund	3,186	-	(50)	-	3,136
Fabric Fund	1,119	233	(336)	-	1,016
Other Restricted Funds	11,776	1,260	(3,169)	(77)	9,790
Total Funds (current year)	37,772	1,596	(3,676)	(77)	35,615

The notes on pages 21 to 32 form part of these financial statements

11. Restricted Funds (cont.)

	Balance brought forward			*Transfers between*	*Balance carried forward*
	2019	Income	Expenditure	funds	2020
Other Funds	£	£	£	£	£
Church Magazine Fund	3,867	240	(274)	(77)	3,756
Votive Candles Fund	108	-	-	-	108
Childrens Corner Fund	633	-	(280)	-	353
Cemetery Maintenance Fund	7,168	-	(1,664)	-	5,504
Deanery fund	-	1,021	(951)	-	70
Total other funds (current year)	11,776	1,260	(3,169)	(77)	9,790

12. Analysis of Net Assets

Previous year ended 31 December 2019

	Unrestricted Funds £	*Restricted Funds £*	*Total Funds £*
Current Assets	*212,652*	*37,772*	*250,424*
Current Liabilities	*(1,165)*	-	*(1,165)*
	211,487	37,772	249,259

Current year ended 31 December 2020

	Unrestricted Funds £	**Restricted Funds £**	**Totals Funds £**
Current Assets	178,565	35,613	214,178
Current Liabilities	(2,250)	-	(2,250)
	176,315	35,613	211,928

The notes on pages 21 to 32 form part of these financial statements

13. Comparative Statement of Financial Activities Information

In order to comply with Financial Reporting Standard 102 which requires comparative information to be provided for all amounts, this note provides the necessary disclosure for comparative purposes of the Statement of Financial Activities for the year ended 31 December 2019.

	Unrestricted Fund £	Restricted Fund £	Total Funds £
Income			
Donations and legacies	215,685	15,928	231,700
Comparative activities	37,621	86	37,621
Investments	5,373	-	5,373
Total income	**258,679**	**16,014**	**274,694**
Expenditure on			
Charitable activities	224,424	20,894	245,319
	224,424	**20,894**	**245,319**
Net gains on investments	27,108	-	27,108
Net income/(expenditure)	**61,363**	**(4,880)**	**56,483**
Transfers between funds	(2,964)	2,964	-
Other Recognised gains:			
Net movement in funds	**58,399**	**(1,916)**	**56,483**