

**Active Horizons**  
**Annual Report and Financial Statements**  
**For the year ended 31 March 2025**

**Trustees' Annual Report****Objectives and Activities****Objects**

The charity's objects are to act as a resource for young people up to the age of 25 living in London and surrounding area by providing advice and assistance and organising programmes of physical, educational and other activities as a means of;

(a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable to participate in society as independent and responsible individuals;

(b) Advancing education;

(c) providing recreational and leisure activities in the interest of social welfare for people living in the area of benefit who have need by reason of their age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

**Constitution**

The Charity was registered as a charity with the Charity Commission under registration number 11346630 on 3 March 2010.

**Significant activities**

We are proud to amplify our achievements for this year that have significantly improved young people's lives.

We have witnessed a growing demand to our service which have seen us engage 1136 Young people predominantly from the BAME, Migrant and Refugees. Particularly in this year, we have supported newly arrived young people who have either been referred through local authorities and organisations and word of mouth. We have provided advice guidance support, in areas of finding education, employability, building friendship and other matters that enable them to integrate well.

The need for accommodation and homelessness remains one issue of concern for our young adult community aged (17-25years). In our needs assessment, listening exercise we engaged 34 young people, 83% are experiencing homelessness or in very unstable accommodation. For the future we are looking to working with the young people and partners to address it.

Addressing racism remains one of the other core activities as it impacts our communities. This year we have continued to engage diverse partners such as schools, statutory services and the community to work towards addressing this. This project is led by young people with lived experience

We would like to thank our valued Funders, Partners and allies who have made it possible to deliver a total of 420 workshops/ activities service that include:

- Young people's participation in decision making processes;
- Youth Leadership and Development;
- Business enterprise start up training;
- Youth mentoring;
- Community cohesion and cultural integration; and
- Employment Support.

**Volunteers**

During the period ended 31 March 2025 the charity relied a great deal on volunteers to perform a variety of tasks accounting writing bids, events, administration and managements.

## Annual accounts for the year end 31 March 2025

**Trustees' Annual Report (continued)****Achievements and Performance****Charitable activities**

A summary of results for the year is shown on page 4 of the accounts. The trustees consider that the performance of the charity has been progressive and satisfactory. Total income for the year was £362,014 (2024: £416,789). Total expenditure was £439,731 (2024: £378,488). Total fund reserves as at 31 March 2025 amount to -£30255 (2024: £47,462).

**Internal and external factors**

The trustees are very grateful to the donors for their kind support.

**Financial Review**

The Charity currently has no reserves and is in a net-liability position because we received payments and grants later than expected. This delay has affected our ability to meet our obligations. Nevertheless, we still had to make essential payments—such as salaries and rent—even when donations had not yet been received. After year-end, we began receiving the outstanding payments and grants, and we expect to start building our reserves over the next two years.

**Reserves policy**

The Trustees have deemed it prudent to have a policy of having unrestricted funds held by the charity of at least six months of resources. They will be making efforts to achieve this.

During the current financial year, the reserves have been depleted to support oversubscription of our programmes which is mainly driven by the impact of the cost of leaving. To date, we have not been selective in terms of the number children we support and we will continue to do so, by sourcing increased funding from both new and existing donors as we believe the work we are doing as a charity makes a difference in the community.

**Future developments**

The charity will in the future further develop crime reduction programmes, arts and community festival events to enhance community cohesion in the local area and develop skills for young people.

**Structure, Governance and Management****Governing**

The charity is an unincorporated association which is controlled by a constitution adopted 6 April 2009 as amended by special resolution 1 February 2010.

**Organisational Structure**

The trustees meet when required and at least annually to review the strategy of charity.

**Risk Management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Active Horizons

Charity No: 1134630

Annual accounts for the year end 31 March 2025

## Trustees' Annual Report (continued)

### Reference and Administrative details

Charity name: Active Horizons

Registered charity number: 1134630

Charity's principal address: Community Hub  
Admson Court  
Dell View Road  
Erith  
DA8 3FG

### Reference and Administrative details (continued)

Names of the charity trustees who manage the charity are:

Cynthia Mukoko (Chair)  
Oasis Azeez-Harris  
Simbarashe Tome Tresuarer  
Tanaka Mombe

### Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature:

Full name: Cynthia Mukoko

Date: 30 January 2026



## Independent examiner's report on the accounts

### Independent Examiner's Report

Report to the  
trustees of

Active Horizons

On accounts for the  
year ended

31 March 2025

Charity no: 1134630

Set out on pages

pages 6 to 12

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2025.

Responsibilities  
and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

Independent  
examiner's  
statement

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

30 January 2026

Name:

Brice Musendo

Professional body:

Institute of Chartered Accountants in England and Wales (Membership No.: 1604375)

Address:

VE Accounting Services Limited  
Chartered Accountants  
125 Temple Hill  
Dartford  
DA1 5TU




## Statement of financial activities

Recommended categories by activity	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
<b>Incoming resources (Note 3)</b>					
Income and endowments from:					
Donations and legacies	259,125	94,860	-	353,985	408,302
Other	8,029	-	-	8,029	8,487
<b>Total</b>	<b>267,154</b>	<b>94,860</b>	<b>-</b>	<b>362,014</b>	<b>416,789</b>
<b>Resources expended (Note 5)</b>					
Expenditure on:					
Charitable activities	283,314	91,955	-	375,269	324,136
Other	64,461	-	-	64,461	54,352
<b>Total</b>	<b>347,776</b>	<b>91,955</b>	<b>-</b>	<b>439,731</b>	<b>378,488</b>
<b>Net income/(expenditure)</b>	<b>- 80,622</b>	<b>2,905</b>	<b>-</b>	<b>- 77,717</b>	<b>38,301</b>
Net gains/(losses) on investments	-	-	-	-	-
<b>Net income/(expenditure)</b>	<b>- 80,622</b>	<b>2,905</b>	<b>-</b>	<b>- 77,717</b>	<b>38,301</b>
<b>Extraordinary items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net movement in funds</b>	<b>- 80,622</b>	<b>2,905</b>	<b>-</b>	<b>- 77,717</b>	<b>38,301</b>
<b>Reconciliation of funds:</b>					
Total funds brought forward	46,000	1,462	-	47,462	9,161
<b>Total funds carried forward</b>	<b>- 34,622</b>	<b>4,367</b>	<b>-</b>	<b>- 30,255</b>	<b>47,462</b>



## Balance sheet

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
<b>Fixed assets</b>					
Tangible assets (Note 8)	6,582		-	6,582	2,303
<b>Total fixed assets</b>	6,582	-	-	6,582	2,303
<b>Current assets</b>					
Debtors	-		-	-	16,500
Cash at bank and in hand (Note 9)	- 2,640	4,367	-	1,727	53,469
<b>Total current assets</b>	- 2,640	4,367	-	1,727	69,969
<b>Creditors: amounts falling due within one year (Note 10)</b>	33,453	-	-	33,453	24,810
<b>Net current assets/(liabilities)</b>	- 36,093	4,367	-	- 31,726	45,159
<b>Total assets less current liabilities</b>	- 29,511	4,367	-	- 25,144	47,462
<b>Total net assets or liabilities</b>	- 29,511	4,367	-	- 25,144	47,462
<b>Funds of the Charity</b>					
Restricted income funds (Note 12)	- 34,622	4,367		- 30,255	47,462
<b>Total funds</b>	- 34,622	4,367	-	- 30,255	47,462
Signed on behalf of all the trustees	Signature			Print Name	Date of approval dd/mm/yyyy
				Cynthia Mukoko	30/01/2026



## Section C

## Notes to the accounts

### Note 1: Basis of preparation

#### 1. Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with (i) the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, (ii) the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), and (iii) the Charities Act 2011.

### Note 2: Accounting policies

#### 2.1 INCOME

**Recognition of income** Income is included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

**Offsetting** There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

**Grants and donations** Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).  
In the case of performance related grants, income is recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).

**Government grants** The charity has received government grants in the reporting period

**Support costs** The charity has incurred expenditure on support costs.

**Volunteer help** The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

#### 2.2 EXPENDITURE AND LIABILITIES

**Liability recognition** Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

**Governance and support costs** Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

**Grants with performance conditions** Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

**Grants payable without performance** Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.



**Annual accounts for the year end 31 March 2025**
**Notes to the accounts (continued)**

<b>Deferred income</b>	No material item of deferred income has been included in the accounts.
<b>Creditors</b>	The charity has creditors which are measured at settlement amounts less any trade discounts
<b>Provisions for liabilities</b>	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

**2.3 ASSETS**

**Tangible fixed assets for use** These are capitalised if they can be used for more than one year, and are valued at cost. The depreciation rates and methods used are disclosed in note 9.2.

**Debtors** Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

**Note 3 Analysis of income**

		Unrestricted funds	Restricted income funds	Total funds	Prior year
				£	£
<b>Analysis</b>					
<b>Donations and legacies:</b>	Donations and gifts	25,000	-	25,000	12,000
	General grants provided by government/other charities	234,125	94,860	328,985	396,302
	<b>Total</b>	259,125	94,860	353,985	408,302
	Other	8,029	-	8,029	8,487
	<b>Total</b>	8,029	-	8,029	8,487
<b>TOTAL INCOME</b>		267,154	94,860	362,014	416,789

**Note 4 Analysis of receipts of government and other grants**

		This year	Last
		£	£
<b>Description</b>			
<b>Government</b>	London Borough Bexley	103,880	71,640
<b>Government</b>	NHS South East London	5,000	24,730
<b>Government</b>	NHS Shared Business Services	5,000	-
<b>Other</b>	CENTRAL FUND	12,500	-
<b>Other</b>	UK Youth	49,500	35,061
<b>Other</b>	City Bridge Trust	-	49,700
<b>Other</b>	City of London	12,650	-
<b>Other</b>	Paul Hamlyn Foundation	44,000	41,000
<b>Other</b>	Protection Approaches	2,500	-
<b>Other</b>	LandAid	35,500	43,500
<b>Other</b>	Natwest	-	3,000
<b>Other</b>	London Youth	4,000	-
<b>Other</b>	The National Lottery Community	19,805	-
<b>Other</b>	C HOARE & CO	15,000	-
<b>Other</b>	School for Social Entrepreneurs	1,500	-
<b>Other</b>	Money4You	-	5,000
<b>Other</b>	Orbit Group LTD	-	140
<b>Other</b>	Trust for London	-	25,975
<b>Other</b>	THE FOYLE FOUNDATION	10,000	-
<b>Other</b>	The Ubele Initiative	-	2,000
<b>Other</b>	Postcode Society Trust	-	50,000
<b>Other</b>	Policy Centre for African Peoples	-	425
<b>Other</b>	Ebbsfleet Development Corporation	-	3,000
<b>Other</b>	ESC Lottery Fund	-	8,760
<b>Other</b>	Disability Justice Project	-	157
<b>Other</b>	AB Charitable Trust	3,700	20,000
<b>Other</b>	Charitable Giving Benevity	-	304
<b>Other</b>	Bexley Voluntary Service Council	4,450	11,910
<b>Total</b>		328,985	396,302



Notes to the accounts (continued)

**Note 5 Analysis of expenditure**

		Unrestricted funds	Restricted income funds	Total funds £	Prior year £
	<b>Analysis</b>				
<b>Expenditure on raising funds:</b>	Incurred seeking donations	-	-	-	-
	Incurred seeking grants				
	Staging fundraising events				
	<b>Total expenditure on raising funds</b>	-	-	-	-
<b>Expenditure on charitable activities</b>	Staff costs	51,926	91,755	143,680	107,485
	Volunteer expenses	2,329	-	2,329	7,538
	Professional and consultancy	29,334	-	29,334	12,929
	Project Activities	93,792	8	93,801	47,251
	Education and training	96,221	-	96,221	140,680
	Support and charitable donations	1,935	-	1,935	2,415
	Information and publications	4,107	107	4,214	3,989
	Depreciation expense	3,670	85	3,755	1,849
	<b>Total expenditure on charitable activities</b>	283,314	91,955	375,269	324,136
<b>Other</b>	Accountancy fees	3,000		3,000	3,000
	Rent and rates	47,677		47,677	41,633
	Telephone and internet	-		-	-
	Bank charges	160		160	167
	IT Software and Consumables	1,764		1,764	1,983
	Repairs and maintenance	5,037		5,037	-
	Travel and subsistence	357		357	1,299
	Office expenses and supplies	6,467		6,467	6,270
	<b>Total other expenditure</b>	64,461	-	64,461	54,352
<b>TOTAL EXPENDITURE</b>		347,776	91,955	439,731	378,488

**Note 6 Details of certain items of expenditure**  
**Fees for examination of the accounts**

	This year £	Last year £
Independent examiner's fees	950	950
Other fees (for example: financial advice, consultancy, accountancy)	2,050	2,050

**7.1 Staff Costs**

	This year £	Last year £
Salaries and wages	133,063	96,209
Social security costs	2,639	1,470
Pension costs (defined contribution scheme)	2,093	1,695
Staff training and other benefits	5,885	4,495
<b>Total staff costs</b>	<b>143,680</b>	<b>103,868</b>

**7.2 Average head count in the year**

	This year Number	Last year Number
The parts of the charity in which the employees work		
Charitable Activities	7	6
Governance	2	2
<b>Total</b>	<b>9</b>	<b>8</b>



**Note 8 Tangible fixed assets**

*Please complete this note if the charity has any tangible fixed assets*

**8.1 Cost or valuation**

At the beginning of the year  
Additions  
Revaluations  
Disposals  
Transfers \*  
At end of the year

Computer equipment	Fixtures, fittings and equipment	Total
£	£	£
12,802	6,148	18,949
1,580	6,454	8,034
-	-	-
-	-	-
-	-	-
14,382	12,602	26,984

**8.2 Depreciation and impairments**

At beginning of the year  
Disposals  
Depreciation  
Impairment  
Transfers\*  
At end of the year

<b>**Basis</b>	Straight Line	Straight Line	
<b>** Rate</b>	33%	20%	

11,053	5,593	16,647
-	-	-
1,622	2,134	3,755
-	-	-
-	-	-
12,675	7,727	20,402

**8.3 Net book value**

Net book value at the beginning of the year  
Net book value at the end of the year

1,749	554	2,303
1,707	4,875	6,582

**Note 9 Cash at bank and in hand**

Cash at bank and on hand

This year	Last year
£	£
1,727	53,469
<b>Total</b>	<b>1,727 53,469</b>

**Note 10 Debtors**

**Analysis of debtors**

Other debtors

Amounts falling due within one year	
This year	Last year
£	£
-	16,500
<b>Total</b>	<b>- 16,500</b>

**Note 11 Creditors and accruals**

**Analysis of creditors**

Other Creditors  
Taxation and social security  
Accruals

Amounts falling due within one year	
This year	Last year
£	£
1,432	384
32,021	23,826
-	600
<b>Total</b>	<b>33,453 24,810</b>

## Annual accounts for the year end 31 March 2025

**Notes to the accounts (continued)**
**Note 12 Charity funds**
**12.1 Details of material funds held and movements during the CURRENT reporting period**

\* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Main Fund	R	Increase participation and engagement for BAME young people.	1,462	94,860	(91,955)	-	-	4,367
<b>Other funds</b>	UR	Other charitable activities, space rental & administration	46,000	267,154	(347,776)	-	-	34,622
<b>Total Funds</b>			47,462	362,014	(439,731)	-	-	30,255

**12.2 Details of material funds held and movements during the PREVIOUS reporting period**

\* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Main fund	R	Training and deveopment for young people.	950	76,506	(75,994)	-	-	1,462
<b>Other funds</b>	UR	Other charitable activities, space rental and administration	8,211	340,283	(302,495)	-	-	46,000
<b>Total Funds</b>			9,161	332,408	(369,033)	-	-	47,462

**12.3 Designated funds**

Planned use	Purpose of the designation	Amount
Promote active citizenship and participation to disadvantaged young people aged 13- 25 years particularly from the black and minority ethnic living in London borough of Bexley.	Providing advice and assistance and organising programmes of physical, educational and other activities as a means of: (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals; (b) advancing education (c) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.	4,367



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Active Horizons

Charity No:

1134630

Annual accounts for the year end 31 March 2025

**Notes to the accounts (continued)**

**Note 13**

**Going Concern**

The financial statements have been prepared on a going concern basis. During the year, the Charity operated without reserves and was in a net-liability position, primarily due to delays in receiving committed payments and grants. These delays affected the timing of cash inflows and placed pressure on the Charity's ability to service its obligations as they fell due. Despite these challenges, the Charity continued to meet essential expenditure—such as staff salaries, rental commitments and other operational costs—using available cash resources and short-term support arrangements.

Subsequent to the year end, the Charity began to receive the outstanding payments and grant income that had been due during the reporting period. These receipts have significantly improved the Charity's cash position and have enabled management to stabilise operations. The Trustees have also implemented strengthened cash-flow monitoring processes and have engaged with funders to ensure more predictable income patterns going forward.

Based on cash flow forecasts prepared for a period of not less than twelve months from the date of approval of these financial statements, the Trustees are confident that the Charity will be able to meet its liabilities as they fall due. Furthermore, the Trustees expect the Charity to begin rebuilding reserves over the next two years as grant funding normalises and planned fundraising initiatives take effect.

Accordingly, the Trustees believe that it remains appropriate to prepare the financial statements on a going concern basis.